M.R.O. 1—77,006—8-6-37.

(1) Number of pages_____

(2) Date of repair_____

(3) Initials of the Referencer_____

MADRAS RECORD OFFICE.

Government of Madras.

Finance DEPARTMENT.

G.O. No. 767 Press / Mis.

5-6.

Dated 3-6- 1873.

24/25

Not to be folded or roughly handled

No. 5. Read the following letter from W. M. CADELL, Esq., Officiating President of the Municipal Commission, Negapatam, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Vallam, 22nd February 1873, No. 32:—

With reference to the Order of Government, dated 28th October 1872, No. 1646, I have the honour to submit, herewith, in the prescribed forms, the Budget-Estimates of Receipts and Disbursements of the Negapatam Municipality for the year ending 31st March 1873.

2. From Statement No. I. it will be observed that the receipts under the head of "Rates and Taxes" have been put down by the Commissioners only as Rupees 38,300 for the coming year, against Rupees 40,910 in the current year. The decrease is owing to the expected falling off of more than Rupees 1,000 in the items of professional tax and tolls. Under the head of Endowments Rupees 3,960 have been entered as the appropriation from the funded capital of the dispensary for the construction of a house for the Apothecary in charge of the dispensary. This appropriation was sanctioned in G. O., dated 4th October 1872, No. 1351, Financial Department, and has caused a decrease of Rupees 160 in the amount of interest of the endowment. As soon, however, as the building is finished, it is expected that the deficiency will be made up by the rent paid by the Apothecary. A sum of Rupees 1,420 has been put down as contribution from the Local Funds for the dispensary at Negapatam. This sum is provided for in the Local-Fund Budget of the Negapatam Circle.

3. From Statement No. II., it will be seen that Rupees 6,000 have been allotted for the building of a market. The amount is put down roughly, and no regular estimates and plans are as yet ready for the work. Rupees 1,800 have been allotted for constructing new latrines.

4. In the grant for Education Rupees 950 are allotted for Salary Grants, and Rupees 700 for Results' Grants, while Rupees 350 are put down as contributions to the Local Funds on account of the Educational Inspectorate.

5. The Commissioners are desirous of having a good scheme prepared for the water-supply of the town, which is now very deficient. Government have been pleased in their Order, dated 5th February 1873, No. 163, Public Department, to direct the Range Officer to take the subject in hand and prepare the necessary plans and estimates. No provision has, however, been made by the Commissioners in the budget for this work, because, the subject being a difficult one, it must take some time before a proper scheme is matured and finally adopted.

No. 6. ORDER THEREON, 3rd June 1873, No. 767.

The subjoined abstract shows the Estimates of the Negapatam Municipality for 1873 74 compared with those for 1872-73 :—

RECEIPTS.	1872-73.	1873-74.
	RS.	RS.
Opening Balance	1,000	6,000
Assignments from General Revenue	500	250
House and Land-tax	8,600	8,800
Trades-tax	15,200	14,000
Tax on vehicles	1,800	1,400
Registration of carts		1,700
Tolls	11,000	9,900
Fees	3,410	1,600
Endowments	280	4,080
Contribution from Local Funds	6,390	2,620
Miscellaneous	1,050	1,310
Total ...	49,230	51,660

CHARGES.	1872-73.	1873-74
	RS.	RS.
Grant I.—		
New Works...	2,000	11,760
Repairs	9,860	7,550
Establishment	3,480	2,904
Contribution to Local Funds	1,000	100
Miscellaneous	...	...
Grant II.—		
Salary Grants	...	950
Results' Grants	1,500	700
Inspection	500	350
Grant III.—		
Dispensary	4,770	4,900
Vaccination	200	200
Registration of births and deaths	410	444
Conservancy	14,950	14,660
Grant IV.—		
Lighting	4,000	3,280
Miscellaneous	...	222
Grant V.—		
Office, &c.	3,320	3,270
Miscellaneous	600	370
	46,590	51,660
Balance	2,640	...
Total ...	49,230	51,660

2. The President's covering letter should have explained why so large an opening balance as Rupees 6,000 is anticipated. The Government gather from the accounts submitted that it results, not from a falling off in the expenditure for the year 1872-73, but from the opening balance of that year having greatly exceeded the estimate. It is observed that the decrease under "Rates and Taxes" is said to be the result of a revised estimate, and that the increase under "Endowments" is owing to an appropriation of Rupees 3,960 having been made from the funded capital of the dispensary for the construction of a house for the Apothecary in charge. Under the operation of G. O., dated 25th March 1873, No. 397, a contribution of Rupees 510 will be made from Provincial Funds towards the pay of that officer. The decrease in the Local-Fund contribution for roads is noted. The amount seems more reasonable than that entered in the Budget for 1872-73. With reference to the allotment of Rupees 6,000 for a market and Rupees 1,800 for latrines, the Government would suggest, for the consideration of the Commissioners, that it would be as well to undertake no new works which are not absolutely necessary until the water-supply scheme has been provided for. It is true that the project is not sufficiently advanced to call for any definite allotment in the present budget, but the work will doubtless be an expensive as well as a most important one, and as large an unallotted balance as possible should be left to accumulate for its execution when the necessary preliminaries have been completed. The other items of expenditure call for no remark, and the budget is passed subject to the above remarks. The usual notification will be published in the *Fort St. George Gazette.*

3. The Profession-tax must be dispensed with in preparing the Budget for 1874-75, and it is desired that this may be done, as far as possible, by a reduction in the expenditure, rather than by an increase in the rates of the other taxes.

NOTIFICATION.

Under the provisions of Section 38, Act III. of 1871 (The Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Negapatam, in the Tanjore District, to levy, during the year beginning 1st April 1873 and ending 31st March 1874,—

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the municipal limits.

Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.

Fees on the registration of carts.

(By order of the Right Honourable the Governor in Council.)

W. HUDLESTON,
Chief Secretary.

To the President of the Municipal Commission, Negapatam.
,, Public Works Department.
,, Revenue Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Inspector-General, Indian Medical Department.
,, Director of Public Instruction.
,, President of the Local Fund Circle, Negapatam.

Exd. J. Wright.

Govt. of India 1873
FINANCIAL.
To
The PRESIDENT of the
MUNICIPAL COMMISSION,
Negapatam,
&c., &c.,
Dated June, 3rd.
Read.
G. O., 3rd June 1873, No. 767.
JUNE.
Nos. 5-6.
Reviewing the Budget-Estimates of the
patam Municipality for 1873-74.

No 32.

President's office
Trenyore / Vallam } 22d February 1873.

From

A. Io. Cordell Esquire
officiating President
Municipal Commission
Negapatam

To

The Honorable W. Huddleston
Chief Secretary to Government
Madras

Sir,

With reference to the order of Government dated 28th October 1872. No. 1646. I have the honor to submit herewith, in the prescribed forms, the Budget Estimates of receipts and disbursements of the Negapatam Municipality, for the year ending 31st march 1874.

2. Upon statement No. 1, it will be observed that the receipts under the head of Rates and taxes have been set down by the Commissioners only as Rs 38300 for the coming year against Rs 40,910, in the Current year. The decrease is owing to the expected falling off of more than Rs 1600 in the items of

Professional

Professional Tax and Tolls. Under the head of Endowments Rs 3960 have been entered as the appropriations from the Funded Capital of the Dispensary, for the Construction of a house for the Apothecary in charge of the Dispensary. This appropriation was Sanctioned in G. O. dated 4th October 1872 No. 1357, Financial Department and has Caused a decrease of Rs 160 in the amount of Interest of the Endowments; as soon however, as the building is finished, it is expected that the deficiency will be made up by the rent paid by the Apothecary. A Sum of Rs 1420 has been put down as Contributions from the Local Funds for the dispensary at Tegapatam. This Sum is provided for in the Local Fund Budget of the Tegapatam Circle.

3. From Statement No. II, it will be seen that Rs 6000 have been alloted for the building of a market. The amount is put down roughly and no regular Estimate and plans are as yet ready for the work. Rs 1800 have been alloted for Constructing new Latrines.

4. In the Grant for Education Rs 950 are allotted for Salary Grants, while Rs 900 for Results Grants, while Rs 350 are put down as Contributions to the Local Funds on account of the Educational Inspectorate.

5. The Commissioner are desirous of having a good scheme prepared for the water supply of the town which is now very deficient. Government have been pleased in their order, dated 5th February 1873 No. 163, Public Department, to direct the Range officer to take the subject in hand, and for prepare the necessary plans and Estimates. No provision has however been made by the Commissioner in the Budget for this work because, the subject being a diffficult one, it must take some time before a proper scheme is matured, and finally adopted.

I have the honor to be
Sir
Your most obedient Servant

W. Mylne
offg President

Vol: 4 "Acts 72 Pgs 70-71
" — 28 "May, — 93-94
Ins 6 Delay 73 — Pct. 165

1873

Pub. Department
G.O. No. 767 dt. 3rd June 73 No. 5
From
The Vice President
Municipal Commissioner
Negapatam
To
The Chief Secretary
to Government
Madras
Dated 22nd
Received 24th February 1873
No 362 Pr. 32
Enclosure 1

Forwarding the Budget Estimate of Receipts & Expenditure of the Municipality of Negapatam for 1873-74.

W. Elwood

Statement I.

Revenues and Receipts of the Municipal Fund of the Town of Negapatam during the official year 1873-74.

	1873-74. Estimate of minor heads	1873-74. Estimate of major heads	Probable receipts for 1873-74.
1. Balance brought forward			
(a) Municipal Fund	6000	6000	9082
(b) Endowment			
2. Assignments and allotments by Government			
(a) Surplus Pound Fund	250	250	250
(b) Ferry Rents			
(c) Fishery Rents			
3. Rates & Taxes &c.	Arrear Current Rs as P. Rs as P.		
(a) Rates on Houses (Section 40)	50 — 8750 —	38300	36,000
(b) Taxes on Arts &c. (Section 87)	500 — 13500 —	14000	
(c) Taxes on Vehicles &c. (Section 63)	— — 1400 —	1400	
(d) Registration of Carts (Section 73)	— — 1700 —	1700	
(e) Tolls (Section 77)	— — 9900 —	9900	
(f) Fees (Sections 106, 123, 125, 130, 131, 136, Bye-Laws and Schedule A	— — 1600 —	1600	
(g) Magisterial Fines (Section 97)	— — 900 —	900	
4. Fees in Schools and Training Institutions			
5. Endowments & Sundry Contributions and Donations		1080	280

(a) Hospital Interest on Funded Capital	120		
Appropriations from Funded Capital	3960		
(b) Charitable			
(c) Educational			
(d) Miscellaneous			
6. Contributions from Local Funds		2620	2615
(a) For Public Works			
Communications	1200		
School Buildings			
(b) Educational			
For Training Schools			
(c) Miscellaneous			
Hospitals	1420		
		110	243
7. Miscellaneous			
(a) Rent of Municipal Markets			
(b) Rent & Fees on Municipal Slaughter Houses			
(c) Sale of Sweepings (Section 98)	200		
(d) Private Scavenging			
(e) Sale of materials & Tools & Plants			
(f) Arrears	150		
(g) Rent on Municipal Land	60		
8. Advances Recovered			
Total	5160	5160	48,500

Refer to Statement I.

1. Houses and land rates are levied at 6 per cent.
2. Taxes on Arts &c are levied at the maximum Schedule rates
3. Taxes on Vehicles &c are levied at the maximum rate in Schedule C
4. Carts are registered at the maximum rate in Section 75
5. Tolls are levied at half rates of Schedule D.
6. Licenses &c are levied at the rates sanctioned in G.O. No. 179 dated 20th February 1867 and No. 1041 dated 25th August 1868.

Statement II.

Expenditure from the Municipal Fund of the Town of Negapatam for the official year 1873-74.

	1873-74 Detail minor heads	1873-74 Total major heads	Probable expenditure for 1874-75
	Rs as p	Rs as p	Rs as p
Grant I. (Public Works.)			
1. New Works		11,760 - -	2,000 - -
(a) Communications			
(b) Educational			
(c) Sanitary and Miscellaneous	11,760 - -		
2. Repairs		7,550 - -	9,000 - -
(a) Communications	7,200 - -		
(b) Educational			
(c) Sanitary and miscellaneous	350 - -		
3. Establishment	2,904 - -	2,904 - -	3,150 - -
4. Tools and Plant and Contingencies	100 - -	100 - -	50
5. Contributions to Local Funds			
Total Grant I.	22,314 - -	22,314 - -	14,200 - -
Grant II. Educational			
1. Training Schools			
(a) Establishment			
(b) Contingencies			
2. Municipal Schools			
(a) Establishment			
(b) Contingencies			
3. Salary Grants	450 - -	450 - -	2000 - -
4. Prizes Grants	700 - -	700 - -	
5. Contributions to Local Fund for Educational Inspectorate	350 - -	350 - -	

Statement I

Estimate submitted to the Municipal Commissioners under Section 15 & 16 for the Official Year 1873-74.

1	Head Masters & Deputations	1000		
2	Chief Clerk			
3	Establishment			
4	Conservancy			
1	Head Masters & Assistants			
2	Schools	500		
3	Rents, Taxes, Repairs	4,900		
4	Municipal Schools	3,960		
5	Establishment			
6	Contingencies			
7	Interest on Invested Funds	120		
8	Contributions from Educational Funds	3,960		
9	Rates & Taxes			
10	Establishment	1,020		
11	Contingencies	840		
12	Salaries	3360		
13	Remarks			

6 Miscellaneous			
Total Grant II.	2000 " "	2000 " "	2000 " "
Grant III Sanitary & Medical Services			
1. Hospitals and Dispensaries		4900 " "	3800 " "
(a) Establishment	3195 " "		
(b) Medicines and Supplies	900 " "		
(c) Diet of Patients	300 " "		
(d) Sundries and Contingencies	402 " "		
(e) Printing Forms	101 " "		
2. Vaccination		200 " "	200 " "
(a) Results Fee	200 " "		
(b) Contingencies			
3 Registration of Births and Deaths		4444 " "	444
(a) Establishment	4444 " "		
(b) Contingencies			
4. Conservancy		14660 " "	14,000 " "
(a) Establishment	3268 " "		
(b) Sanitary Service			
20 Carts with bullocks for removing rubbish @ 235 Rs per annum	4720		
11 Pairs of bullocks for removing night soil @ 126½ Rs per annum	1518	5538 " "	
(c) Cleaning tanks, wells and drains	3700		
(d) Rent of Latrine Site	54		
(e) Killing snakes	100		
Total Grant III.	20204 " "	20204 " "	18444 " "

Grant IV. Miscellaneous Municipal purposes			
1. Lighting		3280 " "	4000 " "
(a) Establishment	780 " "		
(b) Contingencies, oil &c	2500 " "		
2. Markets			
(a) Establishment			
(b) Contingencies			
3 Choultries			
(a) Establishment			
(b) Contingencies			
(c) Feeding Pavilion			
4. Watering Streets and Plantings &c	222 " "	222 " "	
Total Grant IV	3502 " "	3502 " "	4000 " "
Grant V Supervision & Management			
1. Office		3270 " "	3270
(a) Establishment	3240 " "		
(b) Contingencies	30 " "		
2. Miscellaneous		370 " "	386 " "
(a) Printing Forms	170 " "		
(b) Stationery	50 " "		
(c) Auditors allowance	150 " "		
Total Grant V.	3640 " "	3640 " "	3,656 " "
Advances recoverable			
Refunds & Recoveries of Current Years			
Grand Total Expenditure	51660	51660 " "	42300 " "
Balance to Municipal Fund			
(b) Endowments			
	51,660 " "	51,660 " "	42,300 " "

Statement II A.

Detail of allotments for Expenditure on Public Works
estimated to cost Rupees 100 or upwards

Part I. New Works.

No.	Project	Amount of Estimate	Past Expenditure	Expenditure in 1903-1904	Remarks
(a)	Communications				
1					
2					
3					
4					
	Petty works and Reserve	"	"	"	
	Total	"	"	"	
(b)	Educational				
1					
2					
3					
	Petty works & Reserve	"	"	"	
	Total	"	"	"	
(c)	Sanitary and Miscellaneous				
1	Market	"	6000		The Estimate not yet sanc
2	Dwelling house for Apothecary	3960	"	3960	Amount appropriated from Provincial Capital
3	Latrines	1800	"	1800	
	Petty Works and Reserve	"	"	"	
	Total	"	"	11760	
	Grand Total			11760	

Part II Repairs

(a)	Communications	₹200	Road No 36. Perumal-Co-vil Road, Bazaar Road, Powder Magazine Road, Sub Collector's Katcheny Road 11 miles in length.
1			
2			
3			
	Petty repairs and Reserve	"	
	Total	₹200	
(b)	Educational		
1			
2			
3			
	Petty repairs and Reserve	"	
	Total		
(c)	Sanitary and Miscellaneous		
1	Dust Bins	150	
2	Latrines	200	
3			
	Petty repairs and Reserve		
	Total	350	
	Grand Total	₹550	

Statement II B.

Detail of Municipal Establishments.

	No.	Salary per annum	Salaries per annum	Total cost for heads
Grant I. Public Works				2904
Overseers	2	95 " "	1140 " "	
Mechanics	"	" " "	" " "	
Road Coolies	34	147 " "	1764 " "	
Total	36	242 " "	2904 " "	
Grant II Educational				
1. Training Schools				
Masters			" " "	
Clerks	"	" " "		
Servants	"	" " "		
Total				
2. Municipal Schools				
Masters			" " "	
Clerks	"	" " "		
Servants	"	" " "		
Total				
Grant III Sanitary & Medical Services				
1. Hospitals and Dispensaries				
Medical Subordinates	2	230 " "	2760 " "	
Clerks	"	" " "		
Servants	7	36½ " "	438 " "	
Total	9	266½ " "	3198 " "	
2 Vaccination				
Vaccinator	1	Results for		
Peons	"	" " "		
Total	1	" " "		
3 Registration				
Registrar	3	37 " "	444 " "	
Peons	"	" " "	" " "	
Total	3	37 " "	444 " "	

4. Conservancy				
Nuisance Inspectors	3	30 " "	360 " "	
Cancopillai	1	8 " "	96 " "	
Peons	4	28 " "	336 " "	
Scavengers	"	" " "	" " "	
Police	66	329 " "	3948 " "	
Watchmen	4	24 " "	288 " "	
Serang	1	20 " "	240 " "	
Total	79	439 " "	5268 " "	
Grant IV Miscellaneous Municipal Purposes				
1. Lighting				
Masalgies	13	65 " "	780 " "	
Total	13	65 " "	780 " "	
2. Markets				
Superintendents	"	" " "	" " "	
Servants	"	" " "	" " "	
Total	"	" " "	" " "	
Grant V Superintendence & Management				
1 Office				
Manager	1	75 " "	900 " "	
Clerks	4	100 " "	1200 " "	
Accountant	"	" " "	" " "	
Peons	4	28 " "	336 " "	
Tax Collectors	6	60 " "	720 " "	
Muchis	1	7 " "	84 " "	
Total	16	270 " "	3240 " "	

Vallum
22nd February 1873

Offg President

10

Ol. of G-C dtd 7 by D 3/6/73 with
Statements put up with C-
No 86

13/3/74

Agd 3rd June 1873 S-C

D Shareholder
Succession in Folio No 32

To Messrs Bank
Limited
Secretary's Office
Edinburgh

Sir Please Register Transfer
Executed by
Shareholder
in favour of
Transferee
Dated 22nd May 1873
Executed
Witness
Address
Occupation

Enclosed
Bankers Certificate of Receipt
Stock Certificate of the
Transferee for £123-17-4
Yours faithfully for the Co.
Secretary

Rd Ret 862/73

Financial 6
~~Public~~ Department.
12

~~PROCEEDINGS of the MADRAS GOVERNMENT.~~

~~Read the following letter from the~~

~~Magistrate of~~

~~(Here enter~~ ~~187 , No.)~~

~~ORDER THEREON,~~ Notification

UNDER the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Nagapatam in the Tanjore District, to levy during the year beginning 1st ~~May~~ April 1873, and ending 31st ~~30th~~ April 1874.

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the Municipal limits.

Taxes on carriages, horses, and other animals as described in Schedule C. to the above Act annexed.

Fees on the registration of carts.

(By order of the Right Honourable the Governor in Council)

~~To~~

~~The President of the Municipal Commission in~~

Statement I Revenue & Receipts of the Municipal Fund of the Town of Negapatam during the Official Year 1873/74.

	1873/74						Budget Estimate		
	Detail of minor head			Totals of major head					
	Rs	as	p	Rs	as	p	Rs	as	p
1. Balance brought forward				8124	1	9	6000	"	"
(a) Municipal Fund	8124	1	9						
(b) Endowments	"	"	"						
2. Assignments and allotments by Government				331	5	8	250	"	"
(a) Surplus Pound Fund	331	5	8						
(b) Ferry Rents	"	"	"						
(c) Fishery Rents	"	"	"						
	Arrear			Current					
	Rs	as	p	Rs	as	p			
3. Rates & Taxes &c									
(a) Rate on houses &c (Sec 40)	391	6	8	8695	6	7	9086	13	3	34451	6	8	38300	"	"
(b) Taxes on Arts &c (Sec 57)	276	8	"	10720	8	"	10997	"	"						
(c) " on Vehicles (Sec 63)	"	"	"	1336	8	"	1336	8	"						
(d) Registration of Carts (Sec 73)	"	"	"	1186	"	"	1186	"	"						
(e) Tolls (Sec 77)	"	"	"	10536	"	"	10536	"	"						
(f) Fees (Secs 106, 122, 125, 130, 131, 136 Bye laws & Schedule A)	"	"	"	1017	6	"	1017	6	"						
(g) Magisterial Fines (Sec 17)	"	"	"	291	11	"	291	11	"						
4. Fines in Schools & Training Institutions							"	"	"	"	"	"	"	"	"
5. Endowments & Lenders, Contributions & donations							"	"	"	2644	11	10	4080	"	"
(a) Hospital															
Interest on funded Capital							450	"	"						
Appropriation from funded Capital							2103	10	10						
Sale of Medicines							11	1	"						
Rent on Apothecary's Quarters							80	"	"						
(b) Colonial Fees							"	"	"						
(c) Educational							"	"	"						
(d) Miscellaneous							"	"	"						
6. Contributions from Local Funds										2615	"	"	2620	"	"
(a) For Public works															
Communications							1200	"	"						
School Buildings							"	"	"						
(b) Educational							"	"	"						
For training Schools							"	"	"						
(c) Miscellaneous															
Hospital							1415	"	"						
7. Miscellaneous										1350	14	2	410	"	"
(a) Rents of Municipal Markets							"	"	"						
(b) Rents & Fees in Municipal Slaughter houses							"	"	"						
(c) Sale of Livestock							"	"	"						
(d) Private Lecturing							"	"	"						
(e) Sale of Materials, Tools & Plants							26	"	"						
(f) Articles Sold							15	14	6						
(g) Fish Sold							9	"	"						
(h) Rent on Municipal Lands							41	7	7						
(i) Sale of ——— &c							500	"	"						
(j) Hire received from G.I.P. Railway & Combatore Municipality for using the Pump Engine							691	1	10						
(k) Sale of Grass, Cocoanuts &c							17	6	3						
(l) Deposit forfeited							50	"	"						
8. Advances recovered							"	"	"						
							49517	7	8	49517	7	8	51660	"	"

Note to Statement I

1. House and land rates are levied at ½ per Cent
2. Taxes on Arts &c are levied at Maximum Schedule rate
3. Taxes on Vehicles &c are levied at the maximum rate in Schedule C
4. Carts are registered at the maximum rate in Section 76
5. Tolls are levied at half rates of Schedule D.
6. License Fees are levied at the rates sanctioned in G.O. No. 179 dated 20th February 1867 and 1044 dated 25th August 1868.

Negapatam
Municipal Commissioner's Office
13th May 1874

Correct
Geo. Meyrick
Auditor

J. Lamesdon
Vice President

Statement I A

Endowments entrusted to the Municipal Commissioners under Sections 15 & 16 for the Official year 1873/74.

Name of Institution	Amount of Invested Capital	Balance	Interest accrued during the year	Appropriation from Capital for Expenditure	Contributions and donations of all kinds	Sale proceeds of property	Total (Columns 3 to 7)	Current charges (Statement III)	Allotted for Public works (Statement IV A)	Total charges	Balance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Hospital & Dispensary	7000	"	450	2103-10-10	1415	91-1-0	4059-11-10	376-5-6	378-5-8	754-11-2	3454-15-4	
2. Choultries	"	"	"	"	"	"	"	"	"	"	"	
3. Educational	"	"	"	"	"	"	"	"	"	"	"	
4. Miscellaneous	"	"	"	"	"	"	"	"	"	"	"	

Cr. 12 Rs. balance paid in excess of receipts

Negapatam
Municipal Commrs' Office
13th May 1874

Corrected
G. O. Heyal
Auditor

Cameron
Vice President

Statement II

Expenditure from the Municipal Fund of the Town of Nyapalame for the Official Year 1873/74.

	1873/74 Detail (Minor heads) Rs	as	p	1873/74 Total (Major heads) Rs	as	p	Budget Estimate Rs	as	p
Grant I (Public Works)									
1. New works				7,084	10	8	11,760	"	"
(a) Communications	"	"	"						
(b) Educational	"	"	"						
(c) Sanitary & Miscellaneous	7,084	10	8						
2. Repairs				3,854	14	6	7,550	"	"
(a) Communications	3386	7	6						
(b) Educational	"	"	"						
(c) Sanitary & Miscellaneous	468	7	"						
3. Establishments	2,421	7	4	2421	7	4	2,904	"	"
4. Tools & Plants & Contingencies	55	13	3	55	13	3	100	"	"
5. Contributions to Local funds				364	15	"	"	"	"
(a) For Repairs of Dottar Bridge	364	15	"						
(b)									
Total Grant I	13,781	12	9	13,781	12	9	22,314	"	"
Grant II (Education)									
1. Training Schools	"	"	"						
(a) Establishments	"	"	"						
(b) Contingencies	"	"	"						
2. Municipal Schools	"	"	"						
(a) Establishments	"	"	"						
(b) Contingencies	"	"	"						
3. Salary Grants	804	"	"	804	"	"	950	"	"
2 Wesleyan Branch Native Elementary Schools Rs 502									
1 College Branch Native Elementary Schools " 302									
4. Result Grants	522	8	"	522	8	"	700	"	"
13 Royal Schools 378-8-0									
1 Inspectors Salary 144-0-0									
5. Contributions to Local Funds for Educl. Purposes	820	"	"	820	"	"	350	"	"
6. Miscellaneous									
Books for Royal Schools	17	2	"	17	2	"			
Total Grant II	2163	10	"	2163	10	"	2000	"	"
Grant III Sanitation & Medl. Services				3716	56		4,900	"	"
1. Hospitals & Dispensaries									
(a) Establishments	2310	11	3						
(b) Medicines & Supplies	627	12	3						
(c) Diet of Patients	191	14	4						
(d) Sundries & Contingencies	328	13	11						
	9	14	5						

(f) Furniture &c for Dispensary				337	12	4					
2. Vaccination							214	12	"	200	"
(a) Results fee				214	12	"					
(b) Contingencies				"	"	"					
3. Registration of Births & Deaths							466	"	"	466	"
(a) Establishments				466	"	"					
(b) Contingencies				"	"	"					
4. Conservancy							13169	10	2	14660	"
(a) Establishment				5406	1	2					
(b) Sanitary Service				5601	7	3					
Hire of 21 Coolies for removing rubbish	362-10-1										
Do 11 pairs of bullocks with drivers for do	1948-13-2										
(c) Cleaning of tanks, wells & Drains	Spent Cholera			1637	3	"					
Bailing Pettatthu Kolam	95-2-0										
do Narakayan do	57-10-0										
do Ramaswamy do	52-2-0										
do & Cleaning Muruppattiu	776-3-1										
Repairing & Cleaning 16 wells	259-6-5										
do Sluices for Conveying fresh water to tanks Nos 2 & 3	165-0-0										
Bringing fresh water to tanks	237-11-6										
(d) Contingencies				130	7	6					
Repairing Night Soil Carts	3-12-0										
Shed for do	32-12-0										
Shed for Engine	24-0-0										
Baskets Brooms &c	69-15-6										
(e) Killing Snakes				117	8	6					
(f) do do				60	13	"					
(g) Temporary Latrines				29	8	2					
(h) Cleaning Steam Engine				45	7	"					
(i) Rent for Latrine Site				64	5	6					
(j) Maintenance &c for water pounds &c				83	2	"					
(k) Fencing urinal				3	11	1					
Total Grant III				17544	11	8	17544	11	8	20204	"
Grant IV Mis Municipal purposes											
1. Lighting							4411	13	5	3280	"
(a) Establishment				1003	15	2					
(b) Contingencies Oil &c				3407	14	3					
535½ Gallons Cocoanut Oil	3048-12-0										
Rent for Store room	45-8-0										
Fixing lamp posts &c	41-12-10										
Wicks &c for lamps	224-13-5										
Repairing Lanterns	22-0-0										
Tunnels	15-0-0										
2. Market				"	"	"					
(a) Establishment				"	"	"					
(b) Contingencies				"	"	"					
3. Schools &c				"	"	"					
(a) Establishment				"	"	"					
(b) Contingencies				"	"	"					
(c) Feeding travellers				"	"	"					
4. Watering Streets & Planting Avenues				472	9	5	472	9	5	222	"
Total Grant IV				4884	6	10	4884	6	10	3502	"
Grant V Superintendence											
1. Office							2972	3	4	3270	"
(a) Establishment				2972	3	4					
2. Miscellaneous							475	"	9	370	"
(a) Printing forms				192	2	6					
(b) Stationery				56	10	"					
(c) Auditors Allowance				150	"	"					
(d) Postage &c				37	12	3					
(e) Do to Presidents Office				20	"	"					
(f) Subscription to Govt Gazette				15	4	"					
(g) 1 Petition box				3	4	"					
Total Grant V				3467	4	1	3467	4	1	3640	"
Advances Recoverable				87	2	"	87	2	"		
Refunds Overstatement of Current taxes				"	"	"	"	"	"		
Grand Total Expenditure				41938	15	4	41938	15	4		
Balance							7608	8	4		
(a) Municipal Fund				7608	8	4					
(b) Endowments				"	"	"	"	"	"		
Total				49517	7	8	49517	7	8	51660	"

Negapatam
Municipal Commrs Office
18th May 1874

Correct.
Geo Keyzer
Auditor

A Cameron
Vice President

Statement II A

Detail of allotment for Expenditure on Public Works

Estimate to Cost Rs 100 or upwards

Part I New Works

No.	Project	Amount of estimate	Past expenditure	Expenditure in 1873/74	Remarks
(a)	Communications	"	"	"	
	Total	"	"	"	
(b)	Educational	"	"	"	
	Total	"	"	"	
(c)	Sanitary & Miscellaneous				
1	Market	24,330	"	3184-5-0	
2	Dwelling house for Apothecary	3960	"	3798-5-8	
3	Latrine (one)	"	"	126-8-0	
4	Dust-boxes (Twelve)	-	"	58-8-0	
		"	"	7084-10-8	
	Grand Total	"	"	7084-10-8	

Part II Repairs

No.	Project	Grant	Remarks
(a)	Communications	3386-7-6	Roads 36 & portion of Bazaar road &c repairs with 1200 Cyds of laterite
1			
2			
	Total	3386-7-6	
(b)	Educational	"	
	Total	"	
(c)	Sanitary & Miscellaneous		

Statement III.—

Abstract of Deposits account for the year 1873/74.

Balance brought forward	3506	"	"	Returned to Contractors	3056	"	"
Deposits by Contractors	1711	"	"	- Do. to Municipal Servants	"	"	"
- Do. as Security by Mun. Servants	"	"	"	Balance	2161	"	"
	5217	"	"		5217	"	"

Negapatam
Municipal Commrs. Office
13th May 1874

Correct.
Geo. Heyd
Auditor.

L. Garrison
Vice President

Financial Department.

3 19

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Offg President Municipal Commission Negapatam dated 22d February 1873 No. 32.

Order thereon.- Col. Cacammed 3d June 1873. No. 767.

The subjoined abstract shows the estimate of the Negapatam Municipality for 1873-74 compared with those for 1872-73.

Receipts	1872-73.	1873-74.
Opening Balance	1,000	6,000
Assignments from general Revenue	500	250
House & Land tax	8,600	8,800
Trades tax	15,200	14,000
Tax on Vehicles	1,800	1,400
Registration of Carts	"	1700
Tolls	11,000	9,900
Fees	3,410	1,600
Endowments	280	4,080
Contribution from Local Funds	6,390	2,620
Miscellaneous	1050	1,310
	49,230	51,660

Charges

101

The expenditure estimated for [illegible] in the Municipality seems very large: and I think the Municipality should be informed that the Commissioner must [illegible] will not be allowed

Charges	1872-73	1873-74
Grant I		
New works	2,000	11,760
Repairs	9,860	7,550
Establishment	3,480	2,904
Contributions to local Funds	1000	100
Miscellaneous	"	"
Grant II		
Salary grants	"	950
Results grants	1,500	700
Inspection	500	350
Grant III		
Dispensary	4,770	4,900
Vaccination	200	200
Registration of births and deaths	410	444
Conservancy	14,950	14,660
Grant IV		
Lighting	4,000	3,280
Miscellaneous	"	222
Grant V		
Office &c.	3,320	3,270
Miscellaneous	600	370
	46590	51,660
Balance	2640	"
	49230	51,660

The President's Covering letter should have explained why so large an opening balance as Rs 600

is

4

to increase the Taxation of the town, an amendment of the Act in next year of the Budget

tax.

As the Professional Tax amounts to 14,000 Rs, I would not have put the Com.rs further. The Budget will show what they deem necessary & we can deal with it

L.O.L.

is anticipated. The Government gather from the accounts submitted that it results, not from a falling off in the expenditure for the year 1872-73, but from the opening balance of that year having greatly exceeded the estimate. It is observed that the decrease under Rates & Taxes is said to be the result of a revised estimate and that the increase under "Endowments" is owing to an appropriation of Rs 3960 having been made from the funded Capital of the Dispensary for the construction of a house for the Apothecary in

Charge

Charge - Under the operation of GO dated 25th March 1873 Rs 397, a contribution of Rupees 510 will be made from Provincial Funds towards the pay of that officer. The decrease in the Local Fund contribution for roads is noted. The amount seems more reasonable than that entered in the budget for 1872-73.

With reference to the allotment of Rupees 6,000 for a market and Rs 1800 for latrines, the Government would suggest, for the consideration of the Commissioner, that it would be as well to undertake no new works which are not absolutely necessary until

until the water supply scheme has been provided for. It is true that the project is not sufficiently advanced to call for any definite allotment in the present budget but the work will doubtless be an expensive as well as a most important one and as large an unallotted balance as possible should be left to accumulate for its execution when the necessary preliminaries have been completed. The other items of expenditure call for no remark and the budget is passed subject to the above remarks.

The usual notification will be published in

the

the Fort Saint George Gazette.

~~The form of the~~ H

~~be circulated that the~~
budget for 1874-75 must
be framed exclusively
~~of the Municipalities~~
and without inclusion of
other taxation.

The profession tax must be dispensed with in preparing the Budget for 1874-75 and it is desired that this may be done as far as possible by a reduction in the expenditure rather than by an increase in the rates of the other taxes.

To

1 The President of the Municipal Commission Negapatam.
2 " " Public Works Department
3 " " Revenue Department
4 " " Board of Revenue
5 " " President of the Local Fund Circle Negapatam.
6 " " Accountant General
7 " " Sanitary Commissioner
8 " " Inspector General Indian Medical Department
9 " " Director of Public Instruction.

Govt. of {1873} Madras.

To Financial

The Presidt. Municl. Commr.
Nizapatam

Dated June 3d
Recd. } 1873, No. 707

Nos. 5 & 6.

Returning the Budget Estt. of the Nizapatam Municipality for 1873-74.