M.R.O.—27.000—6-8-47.

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MADRAS RECORD OFFICE.

Government of Madras.

Judicial DEPARTMENT.

G.O. No. 928, 9 Press

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Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 24th May 1873.

No. 245. Read the following Proceedings of the Board of Revenue, dated 28th February 1873, No. 291 :—

From the Acting Collector of Bellary, dated 15th November 1872, No. 371.

ABSTRACT.—Submitting Budgets of the three Circles of Bellary District for 1873-74.

From the same Officer, dated 6th December 1872, No. 387.

ABSTRACT.—Requesting that Rupees 600 may be allotted in the Gooty Budget for the upkeep of the road between Gooty and Railway station.

From the Sanitary Commissioner, dated 25th October 1872, 1st November 1872, and 6th January 1873, Nos. 1,560, 1,580 and 49.

ABSTRACT.—Remarking on the provision made for Sanitary purposes in the Budget estimates of the three Circles in the Bellary District.

From the Director of Public Instruction dated 21st November 1872, No. 2,556.

ABSTRACT.—Remarking on the Local Fund Budget of the Pennaconda Circle, Bellary, for 1873-74.

From the same Officer, dated 26th November 1872, No. 2,611.

ABSTRACT.—Reviewing Budget estimate of the Local Fund Board, Bellary Circle, for 1873-74.

From the Secretary to the Inspector-General, Indian Medical Department, dated 1st November 1872, No. 7,112.

ABSTRACT.—Reporting that the provision made for the maintenance of the Pennaconda Dispensary by the Local Fund Board seems sufficient.

THE Budgets for 1873-74 of the three Circles of the Bellary District will be submitted for the orders of Government.

BELLARY.

2. RECEIPTS.—The Public Works Grant has been estimated at Rupees 16,600. It has been reduced to the grant of the current year, viz., Rupees 16,480.

3. The Receipts are—

	Rs.
Road Fund	77,970
Union Fund	7,170
General Fund	32,240
Total...	1,17,380

4. EXPENDITURE, GRANT I., STATEMENT II.-ROAD FUND.—To allow of any expenditure on New Works, an appropriation of Rupees 5,530 must be made to the Road Fund from the General Fund. With this addition the assets will be Rupees 83,500.

5. Only Rupees 1,210 can be afforded for New Works, and this circumstance affords a pressing reason for asking Government to give a larger grant-in-aid to the Circle.

6. The cost of Department Public Works supervision at 26·0842 per cent. on Rupees 55,990 is Rupees 14,600.

7. The Road Fund share of the cost of general management will be Rupees 1,040.

8. The allotment for Tools and Plant is small but the Circle Board think that the actuals of past years show that it is sufficient.

9. The Circle Board provide no Reserve but under the Rules this is inadmissible. The Reserve must be Rupees 8,320.

10. The Road Fund expenditure will thus be Rupees 83,500 leaving no balance.

11. Statement II.-A., Part I.—Only one road is shown in this part, and the allotment for it must be reduced as already remarked by Rupees 2,010.

12. The President suggests that the Repair Allotments for item 3 in Part II. and items 8, 9 and 10 in the Appendix to Part II. should be transferred to the unfinished road (four miles long) from Chetwadigi to the Kossoor Ghaut. If the Circle Board concur, Government will no doubt receive an application for the transfer favourably, but the Revenue Board do not feel themselves at liberty to alter the budget in this respect.

13. It is proposed to erect dispensary buildings at Hurpenhully for a new Dispensary and at Hospett for an existing Dispensary. The Board approve of the proposal but the state of the funds makes it impossible to allot more than half the total cost, viz., Rupees 1,250 for Hurpenhully, and Rupees 2,500 for Hospett in 1873-74.

14. Part II.—The Ramandroog roads are provided with maintenance allowances. The propriety of relieving the Local Fund from this charge is under the consideration of Government—*Vide* G. O., 23rd March 1872, No. 352, paragraph 3.

15. In Grant I. the total charge for Public Works supervision will be Rupees 15,690.

16. Rupees 300 is to be spent on a School house in the Hadgulli Union, and only Rupees 120 of the amount can be supplied from the funds of the Union. The President seems to think that the remainder can be taken from the funds of other Unions, but in this he is mistaken.

17. In this connection the Board submit for the consideration of Government that it serves no useful purpose and confuses the accounts to show *minus* balances in Statement III. Some Unions will always spend in excess of their receipts, and it would be inconvenient to let a recorded *minus* balance grow from year to year. When there is a *minus* balance it is paid from the General Fund and may be dismissed from the accounts.

18. The Grant will be—

	Rs.
Road Fund	82,460
Union Fund	220
General Fund	7,420
Total...	90,100

19. Grant II.—The provision for inspection is Rupees 3,000. Rupees 2,740 would be enough as the establishment stands, but more is said to be required for probable increases of salary. The funds do not admit of a larger grant than Rupees 2,850.

20. The Director of Public Instruction thinks a training school wanted for the Bellary District, but the proposals for such schools are not sufficiently advanced to necessitate notice in this over-burdened budget.

21. The two sums provided for the purchase of books must be shown together.

22. The Circle Board propose to establish Elementary Schools at Hospett and Kampli where the Union balances admit of the expenditure. This seems to be a good idea, and if the Educational Department approve should be carried out at once.

23. The grant is—

	Rs.
Union Fund	4,870
General Fund	7,450
Total...	12,320

24. Grant III.—The President has rightly added Rupees 100 for contingencies to the allotments for the Hospett Dispensary.

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25. The assignment for Vaccination is left at the amount fixed by the President, viz., Rupees 1,900 which is Rupees 370 more than the assignment of the current year.

26. The sanitary allotment is fixed at Rupees 8,290 of which Rupees 288 are to be spent in paying sweepers at three large towns and Rupees 8,000 on village improvements. The state of the funds compels the Board to reduce the latter assignment by one half.

27. The cost of maintaining the six travellers bungalows is estimated at Rupees 810, and the cost of repairs in Grant I. at Rupees 400. The receipts are only Rupees 240. The Circle Board think that the charge should be reduced either by raising the fees or closing the bungalows that are least used. They are competent to carry out their views in both respects.

28. The grant is Rupees 9,190 payable from the General Fund.

29. Grant IV.—The Collector who now has one Local Fund Clerk on Rupees 30 and one on Rupees 25, asks for two more, one on Rupees 40 and the other on Rupees 20. Comparing his office with that of other Collectors the Board think that one new clerk on Rupees 40 will be sufficient; this will make the total cost of the Collector's establishment Rupees 1,140, and the share of the Bellary Circle is Rupees 420.

30. The Circle Board who have a Clerk on Rupees 20 and a Peon on Rupees 7 ask that the pay of their Clerk may be raised to Rupees 35. This the Revenue Board think may be allowed.

31. Grant IV. will thus be—

	Rs.
Road Fund...	1,040
General Fund	420
Total...	1,460

32. The following is an abstract of the revised budget:—

Receipts.			Expenditure.			
		Rs.			Rs.	Rs.
Road Fund...		77,970	Grant I...	Road Fund ...	82,460	
Union Fund		7,170		Union Fund ...	220	
General Fund		32,240		General Fund...	7,420	
						90,100
Road Fund.			Grant II...	Union Fund ...	4,870	
	Rs.			General Fund...	7,450	
Receipts	77,970					12,320
Appropriation ...	5,530		Grant III...	General Fund...	...	9,190
	83,500		Grant IV...	Road Fund ...	1,040	
				General Fund...	420	
						1,460
						1,13,070
			General Reserve		...	2,230
			Balances.			
					Rs.	
			Road Fund		...	
			Union Fund		2,080	
			General Fund ...		...	
					...	2,080
Total...		1,17,380	Total ..		...	1,17,380

GOOTY.

33. Receipts.—The President has rightly reduced the Road Fund balance from Rupees 30,000 to Rupees 9,000.

34. He has altered the provincial grant-in-aid for the Tadpatry and Alur Schools from Rupees 300 to Rupees 240 on the ground that the latter sum is sufficient. The current year's grant must be retained.

35. House-tax is estimated to yield Rupees 6,700 (or including Tadpatry Rupees 7,515). It is proposed to establish 20 Unions and one of those already sanctioned viz. Haviligi is abandoned on the ground that it is too poor. Further explanation should be submitted on this point, and a detailed report conveying all the necessary particulars about the locality and extent of the Unions, the classification of houses etc., must be submitted before the Board can ask Government to sanction. It appears, however, that the requirements of Rule XI. are satisfied in the case of Goondacul and Carur and the Board resolve to request Government to allow Unions to be established there. The requisite notification regarding the levy of house-tax should be submitted without delay. Supposing these two Unions to be sanctioned the budget must provide for five viz., Tadpatry, Alur, Goondacul, Carur and Oorvacondah. The estimate of house-tax will then be Rupees 2,060 and that of school fees Rupees 530.

36. A contribution from the Tadpatry Municipality towards educational inspection is entered under five. In some parts of the Budget it is assumed that Tadpatry will be a Municipality, and in others that it will not. The budget must be consistent in this respect and must not assume anywhere that a non-existent Municipality will be created. Thus the contributions will be reduced to Rupees 410.

37. The Receipts are thus—

	Rs.
Road Fund	81,200
Union Fund	4,890
General Fund	47,110
Total...	1,33,200

38. Grant I., Statement II., Road Fund.—This statement was carelessly prepared by the Vice-President and the President's alterations are in the right direction.

39. An appropriation of Rupees 9,000 from the General Fund to the Road Fund seems necessary. The Circle Board recommend Rupees 25,000, but they erroneously debit hospital and avenues to the Road Fund.

40. With this addition the Road Fund Receipts will be Rupees 90,200.

41. The Circle Board allot for New Works Rupees 24,520 but it appears from Part I., that Rupees 3,800 of this is for sanitary works. The President strikes out the Rupees 15,800 allotted for unsanctioned works to be done by other Agency and the Board approve of this, but the allotment for sanctioned works to be done by the Department of Public Works may be increased from Rupees 8,720 to Rupees 10,000.

42. The repair allotment is given as Rupees 54,730 in consequence of a mistake in addition. It should be Rupees 51,280 as the President suggests.

43. Neither the cost of avenues nor that of the dispensaries is chargeable to the Road Fund.

44. According to the President's letter of the 7th* November 1872, No. 363, the allotment for petty establishment must be Rupees 2,840.

* Board's Proceedings, dated 27th November 1873, Miscellaneous No. 7,873.

45. The cost of Department of Public Works supervision at 2·0842 per cent. on expenditure will be Rupees 15,980.

46. The Road Fund share of the cost of general management will be Rupees 1,050.

47. Tools and Plant at 1 per cent. on expenditure should have Rupees 610.

48. The Reserve must, as the President remarks, be Rupees 8,120.

49. The Road Fund expenditure will thus be Rupees 89,980 leaving a balance of Rupees 220.

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50. Statement II.-A., Part I.—The observations of the Local Board on Parts I. and II. which appear to have been prepared, so far as regards the Road Fund by the Public Works Department, should receive attention.

51. The "Amount of Estimate" of the first item should not be altered without full explanation. The sum entered in the current year's budget has been restored.

52. In deference to the President's remarks on the importance of the road from Halvy to Kosgi the allotment has been raised by the available amount or from Rupees 2,000 to Rs. 3,280. The Revenue Board do not feel at liberty to alter the budget with reference to his other remarks, but they all merit consideration and should be laid before the Circle Board. With their approval alterations can be made hereafter.

53. Under "Sanitary and Miscellaneous" the Rupees 6,000 allotted for building a dispensary at Tadpatry must be entered. The necessity for the building will of course be explained when the estimate is submitted.

54. Part II.—The President is right in entering the avenue allotment in this Part and in reducing it from Rupees 5,000 to Rupees 2,200, but it should appear in the body of the list and not in the appendix.

55. Statement II-B.—This statement must be submitted at once for incorporation in the printed budget.

56. In Grant I. the Rupees 6,000 for the Tadpatry Hospital must be entered under new works.

57. The cost of Public Work supervision for all expenditure, including this will be Rupees 17,560.

58. The allotment for Tools and Plant must be Rupees 700.

59. The contribution to the Tadpatry Municipality must be struck out as no such Municipality exists.

60. Grant I. will thus be—

	Rs.
Road Fund	88,930
General Fund	18,010
Total...	1,06,940

61. Grant II.—The expenses in the five Local Fund Schools already mentioned will be Rupees 1,880.

62. The President is right in pointing out that the cost of books to be sold in Elementary schools is not chargeable to Union Funds, but small amounts have been assigned to each school for the maps and books which will be needed for teaching purposes.

63. An allotment of Rupees 1,000 is entered for the purchase of books.

64. Statement III.—All the Unions except Alur, Goondacul, Carur and Oorvacondah must be struck out and Tadpatry must be inserted.

65. The Balances amounting to Rupees 2,000 as per Statement I. A. should be shown. The Government grant of Rupees 60 must be entered opposite to Alur as in the current year's budget.

66. Statement II.-A.—Certain Unions should be struck out and one entered in Statement III. A. as in Statement III.

67. Statement III.-B.—Salary Grants in this list are meant to be grants to schools which are not Union Schools. The statement should be blank.

68. Grant II. will be—

	Rs.
Union Fund	1,880
General Fund	6,260
Total...	8,140

69. GRANT III.—Tadpatry not being a Municipality the Dispensary allotments must be entered in full. The amounts in the current years's budget have been entered.

70. The state of the funds requires that the Sanitary allotment should be reduced to Rupees 4,800. In the five Unions further expenditure may of course be incurred out of the Union Balances.

71. The contribution to the Tadpatry dispensary is struck out, the full sum having been provided as noticed above.

72. STATEMENT IV.-A.—This statement has been made out in the Board's office for the Tadpatry dispensary.

73. STATEMENT IV.-B.—A revised statement should be submitted accounting for the reduced allotment of Rupees 4,800.

74. Grant III. is Rupees 10,130 payable from the General Fund.

75. GRANT IV.—The Circle share of the cost of the increased Collector's office establishment which the Board have recommended will be Rupees 480.

76. The Board support the Circle Board's proposal to raise the pay of their Clerk from Rupees 20 to Rupees 25 but they cannot admit the necessity of Taluq Clerks costing Rs. 720. In the first place the new Unions for which they are said to be wanted are not yet established, and in the second place, no such Clerks are allowed in other Circles.

77. Grant IV. will be—

	Rs.
Road Fund	1,050
General Fund	500
Total...	1,550

78. The following is an abstract of the revised Budget :—

Receipts.			Expenditure.				
		Rs.				Rs.	Rs.
Road Fund		81,200	Grant I. ...	Road Fund... ...		88,930	
Union Fund		4,890		General Fund ...		18,010	
General Fund		47,110					1,06,940
			Grant II. ...	Union Fund ...		1,880	
Road Fund.				General Fund ...		6,260	
	Rs.						8,140
Receipts ...	81,200		Grant III. ...	General Fund ...		...	10,130
Appropriation.	9,000		Grant IV. ...	Road Fund... ...		1,050	
Total...	90,200			General Fund ...		500	
							1,550
			General Reserve			...	1,26,760
							3,210
			Balances.				
					Rs.		
			Road Fund		220		
			Union Fund		3,010		
			General Fund...		...		
						...	3,230
Total...		1,33,200		Total...		...	1,33,200

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PENNACONDA.

79. RECEIPTS.—The allotment from Provincial Funds according to the orders of Government should be estimated at Rupees 15,740.

80. The Receipts are—

	Rs.
Road Fund...	51,280
Union Fund	1,370
General Fund	14,310
Total...	66,960

81. EXPENDITURE, GRANT I., STATEMENT II., ROAD FUND.—The President has entered an additional appropriation to the Road Fund from the General Fund of Rs. 1,000. The Circle Board propose Rupees 500. Nothing is required as the budget stands and the entry has been struck out.

82. The state of the funds allows the small allotment for new works to be raised from Rupees 3,000 to Rupees 5,600.

83. The President has altered the allotment for Petty Establishment from Rupees 1,900 to Rupees 2,360 according to the letter before referred to, it should be Rupees 1,870.

84. The cost of Public Works supervision at 26·0,842 per cent. on expenditure will be Rupees 8,780.

85. The Road Fund share of the cost of general management will be Rupees 870.

86. The Circle Board's allotment of Rupees 100 for contingencies, struck out by the President, is restored. Such charges seem to be generally incurred in administering the Road Fund.

87. The allotment for Tools and Plant should be Rupees 340.

88. The Reserve should be Rupees 4,730.

89. The Road Fund expenditure will thus be Rupees 50,710 leaving a balance of Rupees 570.

90. STATEMENT II.-A., PART I.—The allotment for the single work mentioned in this list is raised from Rupees 3,000 to Rupees 5,600.

91. The President's suggestion for transferring certain repair allotments to this work, and his remark that the continuation of the road in the Bellary Circle is not contemplated at present should be considered by the Circle Board.

92. PART II.—The Road items in this list are repetitions of those in the current year's budget.

93. Rupees 3,420 is provided for avenues.

94. In Grant I. the allotment for Tools and Plant should be Rupees 370.

95. With the other alteration noticed above the Grant will be—

	Rs.
Road Fund	49,840
General Fund	3,450
Total...	53,290

96. GRANT II.—The Circle Board provide for a Deputy-Inspector but urge that none will be wanted unless the Unions specified in the report submitted to Government with Board Proceedings, dated 9th December 1872, No. 2,352, are established. The instructions of Government are to the general effect that there should be at least one Deputy-Inspector in each Circle. In G. O., dated 28th November 1871, No. 714, Government allowed the appointment of a Deputy-Inspector for this Circle to be deferred until 1873-74. The Board think that the Director of Public Instruction should be consulted as to whether one is wanted or not. In the meantime the full allotment is retained.

97. The President has introduced amongst the Union charges Rupees 100 for purchasing books. From Statement III.-A. it appears that the Circle Board have provided Rupees 40 for this purpose, and as there is but one school this seems to be sufficient. The Circle Board's estimate of Union charges as Rupees 800 is, therefore, retained.

98. The Rupees 400 which, as the President suggests must be provided for the purchase of books in Elementary Schools should be entered under "Miscellaneous." The sale proceeds being estimated at Rupees 440 the Board have raised this allotment to Rupees 500.

99. Grant II. will thus be—

	Rs.
Union Fund	800
General Fund	4,760
Total...	5,560

100. GRANT III.—The President has rightly increased the allotment for hospital contingencies from Rupees 10 to Rupees 50.

101. From Statement IV.-A., it appears that the Circle Board propose to allot Rupees 550 out of the charges of the Pennaconda Dispensary, viz., Rupees 1,590 from the funds of the Pennaconda Union. This is evidently too much, comparing the area and population of the Union with the total area and population benefited by the Dispensary. Rupees 100 will be an ample contribution.

102. The allotment for sanitary purposes will be raised to Rupees 2,150 out of which the Rupees 250 spent on scavengers, etc., in Pennaconda will be paid from the Union Fund.

103. STATEMENT IV.-B.—The small miscellaneous allotments now entered in Statement IV.-B., may be usefully expended as grants-in-aid of the objects which have been enumerated by the Sanitary Commissioner as proper objects to be aimed at by Local Fund Boards.

104. Grant III. will thus be—

	Rs.
Union Fund	350
General Fund	4,390
Total...	4,740

105. GRANT IV.—The Circle share of the increased allotment for the Collector's establishment will be Rupees 240.

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106. The Circle Board have raised the allotment for their establishment from Rupees 320 to Rupees 500. The allotment will be allowed to stand but further explanation must be given of the necessity for increased salaries. There is nothing in the budget or in general considerations to show that the Circle Board's clerk should be able to prepare estimates.

107. The entry by the President of Rupees 100 for contingencies is approved.

108. The grant will be—

	Rs.
Road Fund	870
General Fund	260
Total...	1,130

109. The General Reserve should be Rupees 1,430.

110. The following is an abstract of the revised budget :—

Receipts.			Expenditure.			
		Rs.			Rs.	Rs.
Road Fund		51,280	Grant I...	Road Fund	49,840	
Union Fund		1,370		General Fund ...	3,450	
General Fund		14,310				53,290
			Grant II...	Union Fund	800	
				General Fund ...	4,760	
						5,560
			Grant III.	Union Fund... ...	350	
				General Fund ...	4,390	
						4,740
			Grant IV.	Road Fund	870	
				General Fund ...	260	
						1,130
						64,720
			General Reserve		...	1,430
			Balances.			
					Rs.	
			Road Fund...		570	
			Union Fund		220	
			General Fund		20	
					...	108
Total...		66,960	Total...		...	66,960

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 246. ORDER THEREON, 24th May 1873, No. 728-A.

With their Proceedings above recorded, the Board of Revenue submit the Local-Fund Budgets of the Bellary, Pennacondah, and Gooty Circles, for the year 1873-74.

2. *Bellary.*—Annexed is an abstract of the budget as submitted, and of that for 1872-73 :—

Receipts.	1872-73.	1873-74.	Expenditure.	1872-73.	1873-74.
	Rs.	Rs.		Rs.	Rs.
Balances	4,310	6,710	Public Works—		
Allotments—			New Works	2,440	8,260
Provincial	17,260	17,850	Repairs	54,360	54,280
Special	12,190	11,230	Establishment	16,320	18,840
Cess on land	75,000	75,000	Road Fund Reserve...	8,010	8,320
House-tax	4,600	4,600	Other items	670	400
Fees in school	980	980		81,800	90,100
Miscellaneous	210	1,010	Education—		
			Inspection	2,740	2,850
			Local-Fund Schools ...	6,170	5,470
			Grants-in-aid	4,000	4,000
			Sanitation, &c.—		
			Dispensary	1,240	1,340
			Vaccination	1,530	1,900
			Sanitary establishment and cleansing tanks and wells...	8,290	4,290
			Choultries	...	810
			Miscellaneous	850	850
			Controlling Establishment, &c.	1,220	1,460
				1,07,840	1,13,070
			Balances ...	6,710	4,310
Total ...	1,14,550	1,17,380	Total ...	1,14,550	1,17,380

3. In consideration of the small amount available for New Works, Communications, the Government resolve to make an additional grant to the Road Fund of Rupees 15,000 from Provincial Revenues. The allotment for New Works will thus be raised to Rupees 18,970, the cost of Public Works Establishment to Rupees 21,630, and the Road Fund Reserve to Rupees 9,820, which must, however, be reduced to Rupees 9,720 to balance the budget. The Government having also determined to undertake the maintenance of a portion of the Ramandroog roads from Provincial Funds, the sum of Rupees 3,790 will be transferable from Repairs to New Works, bringing up the amount available under that head to Rupees 22,760, which will enable more than one-third of the estimate for the Sirgupa road to be worked out within the year. Under G. O., dated 28th March 1873, No. 426, the house-tax must disappear from the budget, and an additional grant of Rupees 300 will be made for the ensuing year to enable the funds to meet the expenses of the schools already sanctioned by Government. The decrease which appears in the amount entered for Sanitary establishment and cleansing of tanks and wells is to be regretted, and the Government will not object to the re-transfer of any portion of the appropriation from the one-third land-cess to the Road Fund which the Local Fund Board may deem it advisable to devote to that purpose instead of to New Works. The proposed increase to the Collector's establishment is sanctioned.

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The share debitable to the Bellary, Gooty, and Pennacondah Funds, as modified by Government, will be Rupees 430, 460, and 250, respectively.

4. The following is an abstract of the Bellary Budget, as modified by Government :—

Receipts.		Rs.	Expenditure.	Rs.
Road Fund		92,970	Grant I.—	
General Fund		35,110	Road Fund	97,370
			General Fund	7,630
			Grant II.—	
			General Fund	12,320
			Grant III.—	
			General Fund	9,190
Road Fund—			Grant IV.—	
Receipt	92,970		Road Fund	1,130
Appropriation	5,530		General Fund	340
Total ...	98,500		Balance—	
			General Fund	100
Total ...		1,28,080	Total ...	1,28,080

5. *Gooty.*—A statement is appended giving an abstract of the budget submitted compared with that for 1872-73 :—

	1872-73.	1873-74.	Expenditure.	1872-73	1873-74.
	Rs.	Rs.		Rs.	Rs.
Balances	18,120	25,790	Public Works—		
Allotment—			New Works	20,680	16,000
Provincial	7,710	7,710	Repairs	49,060	53,520
Special	4,280	3,470	Establishment	20,640	20,400
Cess on land	92,000	92,000	Road Fund Reserve ...	10,050	8,120
House-tax	3,560	2,060	Other items	800	8,900
School-fees	...	530		1,01,230	1,06,940
Miscellaneous	...	1,640	Education—		
			Inspection	2,760	2,760
			Local-Fund Schools ...	2,730	2,880
			Result Grants	2,000	2,500
			Sanitation, &c.—		
			Dispensary	800	800
			Vaccination	1,660	1,660
			Sanitary establishment and cleansing of tanks and wells	4,580	4,800
			Choultries	...	90
			Contribution to Municipalities	3,590	2,780
			Controlling Establishment, &c.	1,280	1,550
				1,20,630	1,26,760
			Balances ...	5,040	6,440
Total ...	1,25,670	1,33,200	Total ...	1,25,670	1,33,200

6. As the amount available for New Works, Communications, is only Rupees 10,000, the Government will increase the grant for roads by Rupees 5,000. This will raise the amount available for New Works to Rupees 19,570, the cost of establishment to Rupees 21,330, and the Road Fund Reserve to Rupees 8,620. The increased funds will nearly suffice for the completion of the road from Halvi to Koogi, but the Government will not object to the Local Fund Board applying them to any other sanctioned work they may prefer. The house-tax must be expunged from the budget; but, as the General-Fund assets are sufficient to cover all the expenses connected with the Local-Fund Schools already sanctioned, it is unecessary to make any special grant in lieu of the house-tax. With reference to the proposal to permanently establish two new schools, as they have qualified under Rule XI., it will be for the Local Board to decide whether the schools are of sufficient importance to justify their forming a permanent charge on the General Fund. Under the altered arrangement for the support of elementary schools a rigid adherence to Rule XI. will not be insisted upon. In the meantime the schools may remain on the budget.

7. The contribution of Rupees 600 to the Municipality for the up-keep of the road between the town and the railway should be charged to the Road Fund. To do this it will be necessary to reduce the reserve by Rupees 410, which course seems preferable to making a further appropriation from the General Fund.

8. With reference to the Local Fund Board's remarks on Parts I. and II., Statement II.-A, care must be taken that full explanations are submitted of any estimate with which the Local Fund Board are dissatisfied.

9. The abstract of the budget, as modified by Government, is as follows:—

Receipts.		Expenditure.	
	Rs.		Rs.
Road Fund	86,200	Grant I.—	
General Fund	49,940	Road Fund	94,120
		General Fund	17,410
Road Fund 86,200		Grant II.—	
Appropriation 9,000		General Fund	8,140
		Grant III.—	
Total ... 95,200		General Fund	10,130
		Grant IV.—	
		Road Fund	1,080
		General Fund	460
			1,31,340
		Balances—	
		General Fund	4,800
Total ...	1,36,140	Total ...	1,36,140

10. *Pennacondah.*—The budget submitted, compared with that for 1872-73, is as follows:—

Receipts.	1872-73.	1873-74.	Expenditure.	1872-73.	1873-74.
	Rs.	Rs.		Rs.	Rs.
Balances	7,800	4,600	Grant I.—Public Works—		
Allotments—			New Works, Communications	10,660	5,600
Provincial	15,740	15,740	Repairs	31,320	31,480
Special	1,700	1,210	Establishment	11,740	11,010
Rates and Taxes—			Road Fund Reserve	5,080	4,730
Cess on land	41,000	41,000	*Other items*	520	470
Tolls	5,000	3,000		59,320	53,290
House-tax	1,810	650	Education—		
Miscellaneous	640	760	Inspection	1,000	2,760
			Local-Fund Schools ...	1,440	800
			Grants-in-aid	1,500	1,500
			Purchase of books		500
			Sanitation, &c.—		
			Hospitals, &c.	1,500	1,590
			Vaccination	950	1,000
			Sanitary establishment, &c., cleansing of tanks and wells	4,050	2,150
			Controlling Establishment, &c.	750	1,130
				70,510	64,720
			General reserve and balances.	3,180	2,240
Total ...	73,690	66,960	Total ...	73,690	66,960

11. From the above it appears that the estimated assets of the ensuing year fall short of those of the current year by Rupees 6,730 owing partly to smaller opening balances, and partly to a reduction necessitated by experience, in the estimated receipts from tolls and special funds. As a consequence the allotment for New Works is very small, but an additional allotment of Rupees 10,000 from Provincial Funds will enable it to be raised to Rupees 12,740, the cost of establishment being at the same time raised to Rupees 12,870, and the Road Fund Reserve to Rupees 5,730. The whole amount may either be spent on the item entered in Statement II.-A, or on any other sanctioned work the Board may prefer after considering the President's statement that it is not for the present proposed to complete the portion of the line within the Bellary Circle. The house-tax must disappear from the budget with reference to G. O., dated 28th March 1873, No. 426. The General Fund Reserve and balance are more than sufficient to meet all the budgeted educational charges; and, as it will probably not be possible to do much during the year towards the development of the scheme for elementary education, the appointment of a Deputy-Inspector may be deferred, as proposed by the Circle Board, and the item removed from the budget.

12. With reference to the concluding paragraph of the Vice-President's letter, the Government remark that the President should not make any alteration in the

budget involving questions of principle in the application of the funds to the various objects of the Act, except with the concurrence of the Local Fund Board, but they do not consider that any objection can lie to such mere adjustments of matters of account as may seem necessary to the President with the superior advantages in the way of access to records, &c., which exist in his office.

13. The abstract of the budget, as modified by Government, is as follows:—

Receipts.	Rs.	Expenditure.	Rs.
Road Fund	61,280	Grant I.—	
General Fund	15,030	Road Fund	69,640
		General Fund	3,450
		Grant II.—	
		General Fund	3,800
		Grant III.—	
		General Fund	4,740
		Grant IV.—	
		Road Fund	920
		General Fund	220
		Balances—	
		Road Fund	520
		General Fund	2,820
Total ...	76,310	Total ...	76,310

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Board of Revenue.
,, Revenue Department.
,, President of the Local Fund Boards, Bellary.
,, Accountant-General.
,, Public Works Department.
,, Inspector-General, Indian Medical Department.
,, Director of Public Instruction.
,, Sanitary Commissioner.
,, President of the Municipal Commission, Bellary.

Exd. J. Wright.

MISCELLANEOUS No. 1720

REVENUE DEPARTMENT.

PROCEEDINGS OF THE BOARD OF REVENUE.

Dated 9th October 1873.

Read the following

(No. 1754)

From

The Hy Collector of Bellary

To

The Secretary to the Board of Revenue

Madras

Sir,

In continuation of my letter No 371 dated 15th ultimo forwarding Statement No II B of the annexed Local Fund Budget for 1874-75, I have the honor to request you will be pleased to move the Board to

Board Office.

Bellary Collectors Office
6th March 1873

Hy Collector

(True Copy) R. Ellis Master
Acting Collector

Submitted for consideration & orders
Continued from the Board's Proceedings of even

28th February 1873. [illegible]

(Issue Copy & Circular)

J. Emle.
Secretary

To,

The Collector & Secretary to Government

Financial Department

Sir,

I am directed to forward herewith original [illegible]

Collector

[illegible]

Appended Departmental

Proceedings of the Board of Revenue,

dated 28th February 1873 [illegible]

Read the following letters -

From the Collector of Bellary dated 15th November

and 6th December 1872, No 3718 & 387.

" Sanitary Commissioner dated 25th October,

1st, 3rd endorsed 18th & 6th January 1873, No 1558,

1580 & 49.

" Director of Public Instruction, dated 21st

and 26th, November 1872 - No 2556 & 2611.

" Secretary to the Inspector General, Civil and

Medical Departments, dated 1st, 3rd endorsed

1872 & No 7112.

---

1. The Budgets for 1873-74 of the three Circles of the Bellary District will be submitted for the orders of Government.

Bellary

45- 2. The Cattle Forks Branch has been estimated at Rs 16,600. Of this commenced the 6th year (Rs 16480.

3. The Receipts are

Road Funds Rs 77,970
Minors —— 7,170
General —— 32,240
117,380

[illegible]

PROCEEDINGS OF THE BOARD OF REVENUE.

Read the 24th March 1873

No. 728 & 24th March 1873

From the Secretary to Government,

Dated 21st March 1873.

Despatched 21 March 1873.

Subject.

Submitting Estimates for the Public Works Establishments for Bellary District for the year 1873-74.

Bellary Road Fund Estimate for 1873-74.

Bellary Minor Estimate for 1873-74.

Bellary General Estimate for 1873-74.

Bellary Establishment for 1873-74.

Bellary Establishment for 1873-74.

4. To allow of any expenditure on new works an appropriation of Rs 55330 must be made from the Road Fund from the General Fund. With this addition the assets will be Rs 83,500.

Expenditure
Grant I
Statement II Road Fund

5. Only Rs 4,210 can be afforded for new works, and this circumstance affords a pressing reason for asking Government to give a larger grant in aid to the Circle.

6. The cost of Department Public Works supervision at 2·0842 per cent. Amounts to Rs 55990 i.e Rs 4600.

7. The Road Fund share of the cost of general management will be Rs 1040.

8. The allotments for Tools and Plants is small but the Circle Board think that the actuals of last years show that it is sufficient.

9. The Circle Board provides no Reserve but under the Rules this is inadmissible - The Reserve must be Rs 8320.

The

10. The Road Fund expenditure will thus be Rs 83,500, leaving no balance.

Statement II A Part I. 11. Only one road is shown in this part, and the allotment for it must be reduced as already remarked by Rs 2010.

12. The President suggests that the Repair allotments for item 3 in Part II and items 8, 9 and 10, in the expenditure Part III should be transferred to the unfinished road (4 miles long) from Chetwadige to the Coast shown in the Circle Board concern. Government will no doubt receive an application for the transfer favorably, but the Revenue Board do not feel themselves at liberty to alter the budget in this respect.

13. It is proposed to erect dispensary buildings at Kurpembully for a new Dispensary and at Hoskott for an existing Dispensary. The Board approve of the proposal but the state of the funds makes it impossible to

allot

allot more than half the total cost, viz Rs 1250 for Kanjendalli and Rs 2500 for Hosfiett in 1873-74.

17. The Edamudroog roads are provided with maintenance allowances. The propriety of relieving the Local Fund from this charge is under the consideration of Government, Vide Government Order 23rd March 1872 No 352 para 3.

18. In Granth I the total charge for Public Works Supervision will be Rs 15,690.

19. Rupees 300 p.a to be spent on a ——— school house in the Hadgalli Union, and only Rs 120 of the amount can be supplied from the funds of the Union. The President seems to think that the remainder can be taken from the funds of other unions, but in this he is mistaken.

20. In this connection the Board submits for the consideration of Government that it seems no useful purpose would be served by allotting to these unions balances in Statement III.

None

Some Unions will always spend in excess of their specific local fund and would be inconvenienced to let a reasonable balance grow from year to year. Where there is a serious balance it is paid from the General Fund, and may be presumed from the Accounts.

Grant II. 18. The Grant will be—

Road Fund Rs 82,460.
Education —— 220
General —— 7620
90,100.

19. The provision for Superintendence Rs 3,000. Rupees 2740 would be brought on the Establishment Statements, but seems to be required for probable increases of Salary. The funds do not admit of a larger grant than Rs 2,850.

20. The Director of Public Instruction thinks a training School wanted for the Bellary District, but the proposals of such Schools are not sufficiently advanced to necessitate notice in this overburdened Budget.

21. The two items provided for the purchase of books must be shown together.

22. The Circle Board proposes to establish Elementary Schools at Hospett and Kanjelli, under the

the Honorary Talukdars abstract of the Expenditure. This seems to be a good idea, and if the Educational Department approve, should be carried out at once.

23. The Grant is —

Honorary Funds	Rs 4,895-0 ✓
General	745-0 ✓
	12,320

24. The President has rightly added Rs 100 for Contingencies to the allotments for the Hospital Dispensary. Grant III.

25. The assignment for Vaccination is kept at the amount fixed by the President, viz Rs 1,900 which is Rs 340 more than the assignment of the Current Year.

26. The Sanitary allotment is fixed at Rs 8290 of which Rs 1288 are to be spent in paying Sweepers at 3 large towns and Rs 8000 on Village improvements. The State of the Funds compels the Board to reduce the latter assignment by one half.

27. The cost of manufacturing the 6 Travelling Bungalows is estimated at Rs 840, and the Cost of Repairs in Grant I at Rs 400. The receipts are only Rs 240. The Circle Board thinks that the charge should be reduced either by raising the fees or closing the bungalows that are least used. They are

are compelled to carry out their views in both respects.

28. The Grant is Rs 9190, payable from the General Funds.

Grant IV. 29. The Collector, who is now has one Local Fund Clerk on Rs 30, and one on Rs 25, asks for two more, one on Rs 40, and the other on Rs 20. Considering the Office as the Head of the other Collectorates the Board think that one more Clerk on Rs 60, will be sufficient. This will make the total cost of the Collector's Establishment Rs 1140, and the share of the Bellary Circle is Rs 420. ✓

30. The Circle Board who have a Clerk on Rs 420 and a Peon on Rs 7 ask that the pay of their Clerk may be raised to Rs 35. This the Revenue Board think may be allowed.

31. Grant IV will then be —

Road Funds Rs	1040 ✓
General —	420
	1460.

32. The following is an abstract of the

the

the revised budget.—

Receipts

Road Fund — Rs 45,970 ✓
Pension ——— 7,170 ✓
General ——— 32,240 ✓
1,17,380. ✓

Road Fund

Receipts — Rs 77,970
Appropriation Rs 5530
83,500.

Expenditure

Grant I Road Fund Rs 82,460 ✓
Pension — 220 ✓
General — 7420 ✓ 90,100
Grant II Pension Fund Rs 4870 ✓
General — 7450 ✓ 12,320
Grant III General ——— 9190 ✓
Grant IV Road Fund Rs 1040 ✓
General ——— 420 ✓ 1460 ✓
113070.
General Reserve ——— 2,230 ✓
Balances Road Fund — 0. ✓
Pension — 2080
General — 0 2,080
1,17,380.

Goofy

33. The President has rightly reduced the Road Fund balance from Rs 30,000 to Rs 9000. Receipts.

34. He has altered the Provincial Grant-in-aid for the Sadpathy and Aher Schools from 2300 to Rs 240 on the ground that the latter sum is sufficient. The current years grant must be retained.

35. House-tax is estimated to yield Rs 6700 (on excluding Sadpathy Rs 7,515) It is proposed to establish 20 Pensions & new of these, already sanctioned, viz Pavilgi, is abandoned on the ground that it is too poor. Further explanations should be submitted on this point, and a detailed report conveying all the necessary particulars about the locality and extent of the Pensions, the classification of houses &c. must be submitted before the Board can ask Government to sanction. It appears, however, that the requirements of Rule XI are satisfied in the cases of Gundaon and Carur, and the Board resolve to request Government to allow Pensions to be established there. The requisite notification regarding the levy of House-tax should be submitted without delay. Supposing these two Pensions to be sanctioned the budget must provide for 5 as Sadpathy, Aher, Gondabal, Carur and Satavacondah. The Estimate of house-tax will then be Rs 2,980 and that of School fees Rs 530.

36. A contribution from the Sadpathy Municipality towards Educational Inspection is entered under 5. But some parts of the budget it is presumed that Sadpathy will be a municipality and in others that it will not. The budget must be considered in this respect and must not

not assured anywhere that a recurring expenditure
remunerative will be created. Thus the Contributions
will be reduced to Rs. 410.

37 The Receipts are thus —

Road Fund Rs. 81200 ✓
Loans — 4,890
General — 47110 ✓
1,33,200.

38 This Statement was carelessly prepared by the Vice President, and the Presidents alterations are in the right direction.

Grant I
Statement II
Road Fund.

39. The appropriation of Rs. 9000 from the General Fund to the Road Fund seems necessary.

The Circle Board recommended Rs. 25,000, but they erroneously debited hospitals and pensions to the Road Fund.

40. With the abolition the Road Fund Receipts will be Rs. 90,200.

41 The Circle Board allot for new works Rs. 24,820 but it appears from Part I that Rs. 3,800 of this is for Sanitary works. The President shews out the Rs. 15,800 allotted for sanctioned works to be done by other agency, and the Board disposes of this, but the allotment for sanctioned works to be done by the D. P. W. may be increased from Rs. 8,720 to Rs. 10,000.

42

42. The Reformation allowance is given as Rs. 7,730 in consequence of a mistake in addition. It should be Rs. 5,280 as the President suggests.

43. Neither the cost of avenues nor that of dispensaries is chargeable to the Road Fund.

* Boards Proceedings, dated 27th November 1872 Misc. No. 1878.

44. According to the President's letter of the 7th November 1872 No. 363 the allotment for Establishment must be Rs. 2,820.

45 The cost of D. P. W. Supervision at 20·0·2 per Cent on Expenditure will be Rs. 1,780.

46. The Road Fund share of the cost of general management will be Rs. 1,050

47 Tools and Plant at 1 Per cent on expenditure should have Rs. 610.

48. The Reserve must, as the President remarks, be Rs. 8,120.

49. The Road Fund expenditure will then be Rs. 89,980 leaving a balance of Rs. 220.

Statement II A. 50 Part I.

The observations of the Local Board on Parts I & II which appear to have been prepared so far as regards the Road Fund, by the D. P. W. D., should receive attention.

51. The "Amount of Estimate" of the forest-

new item should not be altered without full explanations. The sum entered in the current year's budget has been restored.

52. In reference to the Press Code remarks on the importance of the road from Kadoy to Kogi the allotment has been raised by the available amount or from Rs 2,000 to Rs 3,280. The Municipal Board do not feel at liberty to alter the budget with reference to his other remarks, but they all merit consideration and should be laid before the Circle Board with their approval alterations can be made hereafter.

53. Under "Sanitary and Miscellaneous" the Rs 5000 allotted for building a dispensary at Kadoya must be entered. The necessity for the building will of course be explained when the estimate is submitted.

54. The President is right in entering the Revenue allotment in this Part and in reducing it from Rs 5000 to Rs 2,209, but it should appear in the body of the list, and not in the Appendix. Part II

55. This statement must be submitted at once for incorporation in the printed budget. Statement II. B

56. In Grant I, the Rs 5,000 for the Kadoya hospital must be entered under Civil Works.

57. The cost of P.W. supervision for all expenditure, including this will be Rs 17,560.

58. The allotment for Soils and Plant pests is Rs 700.

59. The contributions to the Kadoya municipality must be struck out as no such municipality exists.

60. Grant I will then be—

Road Fund — Rs	88,930
General —	18,010
	106,940

Grant II. 61. The expenses in the 5 Local Fund Schools already mentioned will be Rs 1,880.

62. The President is right in pointing out that the cost of books to be sold in Elementary Schools is not chargeable to Cesses Funds, but small amounts have been assigned to each school for the maps and books which will be needed for teaching purposes.

63. The allotment of Rs 1000 is entered for the purchase of books.

Statement III 64. All the Cesses, except the Rice Grantsare Cesses and Cesses should be struck out, and

read Sadhaby must be entered.

65. The balances amounting to Rs 2000 as per Statement I a should be shown. The Government grant of Rs 60 must be entered opposite to — Aber as in the Current Year's budget.

66. Certain Unions should be struck out — Statement III. A. and only entered in Statement III A as in Statement III.

67. Salary Grants in this list are meant to be Statement III. B. Grants to Schools which are not Union Schools. The Statement should be blank.

68. Grant II will be —

Union Fund Rs 1880	
General —	6260
	8140

Grant III

69. Sadhaby not being a Branch Paby, the Dispensary allotments must be entered in full. The accounts in the Current Years' budget have been entered.

70. The state of the funds requires that the Sanitary allotment should be reduced to Rs 4800. As the 5 Unions further expenditure may of course be incurred out of the Union Balances.

71. The contributions to the Sadhaby Dispensary is struck out, the full sum having been provided

as

Statement III. A 72. This Statement has been made out in the Boards' Office for the Sadhaby Dispensary.

Statement IV B. 73. — Annexed Statement should be substituted accounting for the deficit allotment of Rs 4,800

Grant III 74. Grant III is Rs 19130 payable from the General Fund.

Grant IV. 75. The Circle share of the cost of the increased Collectors Office Establishment, — which the Board have recommended will be Rs 480.

76. The Board support the Circle Boards proposal to raise the pay of their clerks from Rs 20 to Rs 25, but they cannot admit the necessity of having Clerks cooking Rupees 720. In the first place the new Unions for which they are stated to be wanted are not yet established, and in the second place no such clerks are allowed in other Circles.

77.

77. Grant IV reads &c —

Road Fund — Rs 1,050 ✓
General — 500 ✓
1,550.

78. The following is an abstract of the revised budget —

Receipts		Expenditure.		
Road Fund Rs —	81,200. ✓	Grant I Road Fund - Rs - 88,930. ✓		
Loanion —	4,890 ✓	General —	18,010 ✓	106,940. ✓
General —	47,110 ✓	Grant II. Loanion Fund —	1,880 ✓	
	1,33,200	General —	6,260 ✓	8,140 ✓
		Grant III. General Fund —		10,130 ✓
Road Fund.		Grant IV. Road Fund —	1,050. ✓	
Receipts — Rs 81,200		General —	500 ✓	15-5-0. ✓
Appropriation —	2,000			1,26,760.
	79,200. ✓	General Reserve —		3,210. ✓
		Balances. Road Fund. —	220. ✓	
		Loanion —	3,010 ✓	
		General —	0	3,230 ✓
				1,33,200

Transcoredah.

79. The allotments from Provincial Funds Receipts according to the Orders of Government should be estimated at Rs 15,740.

80 The Receipts are —

Road Fund - Rs 81,280 ✓
Loanion — 1,370 ✓
General — 14,310 ✓
66,960

Expenditure. 81. The President has entered an additional
Grant I appropriation to the Road Fund from the General
Statement II Road Fund. Fund of Rs 1,000. The Board proposed
Rs 500. Nothing is required as the Grant of Roads
exceeds the Entry has been struck out. —

82. The State of the funds allows the Small allotment for New Works to be passed from Rs 3,000 to Rs 5,000.

83. The President has altered the allotment for Petty Establishment from Rs 1,980 to Rs 2,380. According to the letter before referred to, it should be Rs 2,878.

84. The cost of P. W. Supervision at 26-0842 for Part One Expenditure will be Rs 8,980.

85. The Road Fund share of the cost of General management will be Rs 870.

86. The Bar to Boards allotment of Rs 100 for Contingencies, struck out by the President is restored. Such charges ought to be generally incurred in administering the Road Fund.

87. The allotment for Road Plant should be Rs 340.

88. The Reserve should be Rs 4,730. ✓

89. The Road Fund Expenditure will thus be Rs 50,710, leaving a balance of Rs 500.

Statement III. a 90. The allotment for the Single works
Part I. mentioned

-structures as this list is passed from Rs 3000 to Rs 5,600.

91. The President's suggestion for transferring certain Repairs allotments to the works, under this Grant & that the construction of the Road in the Bellary Circle is not contemplated at present, should be considered by the Circle Board.

92. The Road items in this list are depe- Part III.
-ndents of those in the Current Year's Budget.

93. Rupees 3420 is provided for Arrears.

94. In Grant I the allotment for Lords and Roads should be Rs 370.

95. With the other alterations noticed above the Grant will be —

Road Fund Rs 49,840 ✓

General — 3460 ✓
3,290.

96. The Circle Board provide for a Deputy Grant II
Inspector, but urge that none will be created unless the Revisions specified in the report submitted to Government with Board's Proceedings 5th December 1872 No 2352, are established. The instructions of Government are to the general effect that there should be at least one Deputy Inspector in each Circle. See G. O. 28th November 1873. No 714, Govern-
-ment

-ment sanctioned the appointment of a Deputy Inspector for this Circle to be deferred until 1874-75. The Board think that the Director of Public Instruction should be consulted as to whether one is wanted or not. In the meantime the full allotment is retained.

97. The President has introduced amongst the Revision Charges Rs 100 for purchasing books. From Statement III A it appears that the Circle Board have provided Rs 40 for this purpose, and as there is but one School the revised Rs 800 is sufficient. The Circle Board's Estimate of Revision Charges as Rs 800 is therefore retained.

98. The Rupees 400 which, as the President suggests, must be provided for the purchase of books in Elementary Schools should be entered under "Miscellaneous". The data proceeds being estimated at Rs 440 the Board have raised this allotment to Rs 500.

99. Grant II will then be —

Revision Fund — Rs 800 ✓
General — 4760 ✓
5,560

Grant III 100. The President has rightly increased the allotment for Hospital contingencies from Rs 10

to

to Rs 530.

101. From Statement IV A. it appears that the Circle Board proposes to allot Rs 530 out of the charges of the Remacondah Division necessary viz., Rs 1590 from the funds of the Remacondah Cantonment. This is evidently too much, comparing the area and population of the Cantonment with the total area and population benefited by the Disposal, Rs 100 will be an ample Contribution.

102. The allotment for Sanitary purposes will be raised to Rs 2150 out of which the Rs 250 spent on Scavengers Hire in Remaconda will be paid from the Cantonment Fund.

103. The Small Miscellaneous allotments — Statement IV B. enumerated in Statement IV B may be usefully expended as grants in aid of the objects which have been enumerated by the Sanitary Commissioner as proper objects to be aimed at by Local — Fund Board.

104. Grant III will thus be —

Cantonment Fund Rs 380
General — 4,360.
4740.

105. The Circle share of the increased allotment for the Collectors Establishment will be Rupees 240.

Grant IV.

106. The Circle Board have passed the allotment for their Establishment from Rs 320 to Rs 500. The allotment will be allowed to stand, but further Explanations must be given of the necessity for increased Salaries. There is nothing in the Budget or in general consideration to show that the Circle Boards Clerk should be able to prepare estimates.

107. The outlay by the President of Rupees

100 for contingencies is approved.

108. The Grant will be —

Road Fund — Rs 870
General — — 260
1130.

109. The General Reserve should be Rupees 1430.

110. The following is an abstract of the

The Revised budget.—

Receipts.

Road Fund Rs.	51,280	
Octroi ———	1,370	
General ———	14,310	
	66,960	

Expenditure.

Grant I Road Fund Rs.	49,840	
General ———	3,450	
		53,290
Grant II. Octroi Fund Rs.	800	
General ———	4,760	
		5,560
Grant III. Octroi Fund Rs.	350	
General ———	4,390	4,740
Grant IV. Road Fund Rs.	870	
General ———	260	1130
		64,720
General Reserve ———		1430
Balances. Road Fund Rs.	570	
Octroi ———	220	
General ———	20	810
		66,960

I, True Extract,

Sd/ Engle
Secretary.

To The Chief Secretary to Government
Financial Department,
with original letters and budgets.

Sd/ Campbell
Copied by Sd/ Erskine

Revenue Department

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Secretary to Government, dated 28th February 1873

from the Collector of Chingleput, dated 24th May 1873 No 728 [illegible]

submitting the Annual Report on the Revenue Settlement of the Fasli Year 1282 corresponding with the year 1872-73

Ordered that the Annual Report on the Revenue Settlement of the Chingleput District for the Fasli Year 1282 corresponding with the year 1872-73 be published.

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

[illegible]

Read the following letter from the Secretary to Government, dated 25th March 1873 No 728 [illegible]

from the Collector of Chingleput, dated 24th May 1873 No 728 [illegible]

submitting the Annual Report on the Revenue Settlement of the Fasli Year 1282 corresponding with the year 1872-73

Ordered that the Annual Report on the Revenue Settlement of the Chingleput District for the Fasli Year 1282 corresponding with the year 1872-73 be published.

By Order of the Board,

[illegible]

Secretary.

Board's Office,
Fort St. George,
the 28th May 1873.

To the Collector of Chingleput.

Sir,

I am directed by the Board of Revenue to forward for the information of Government the Annual Report on the Revenue Settlement of the Chingleput District for the Fasli Year 1282 corresponding with the year 1872-73.

2. The Board have the honor to request that you will submit the Report to Government.

I have the honor to be,
Sir,
Your most obedient servant,

[illegible]

Secretary.

Board's Office,
Fort St. George,
the 25th March 1873.

To the Secretary to Government,
Revenue Department.

Sir,

I have the honor to submit the Annual Report on the Revenue Settlement of the Chingleput District for the Fasli Year 1282 corresponding with the year 1872-73.

I have the honor to be,
Sir,
Your most obedient servant,

[illegible]

Collector.

Chingleput,
the 24th May 1873.

Estimate of the Expenses of the Year 1830

and the Means and Sources by which same, hereon to be raised.

£169720 Balance on the 1st Jan. 1830 as per Abstract of the General Treasurer's Accounts for the year 1829

altered in accordance with C. O. d/d 4th May 1830 [illegible]

for further £3990

the annual Revenue of the Island, arising from Quarantine Fees, Harbour Dues, Licences, Fines, Forfeitures, Rents, Interest on Debentures, Tolls, Fees to Public Officers, Sundries, and Casualties, for the year 1830 £22260

will be applicable towards defraying the Expenses of the Establishments for the year 1830 as detailed in the Schedule annexed, for the sum of £192,980

the Surplus Revenue of the Year 1829 amounting to £28,000 will be applied towards defraying the Expenses of the Establishments for the year 1830

the Assessment on the Inhabitants for the Maintenance of the Poor

	1829 £ s	1830 £ s
Public Works		
Fort Charlotte	2000	2000
Harbour	3360	2250
Establishment	1350	1850
Road Fund Harbour	800	800
Other Harbour	670	400
	8180	7300
Education		
Inspection	2700	2850
Local Fund Schools	4170	5470
Grants in aid	4000	4000
Establishments		
Postmaster	1240	1240
Treasurer	1520	1900
Sanitary Establishment		
Quarantine Establishment	2991	2490
Other Offices		800
Miscellaneous	850	850
Contingencies as per Abstract	1200	1200
	19380	21830
Salaries	6710	8210
	34250	37380

Observations & Remarks

of the Annual Revenue Estimates for the Year 1830 compared with the Actual Receipts of the Year 1829

The Estimate of the Revenue for the Year 1830 is calculated to be £3990 less than the Actual Receipts of the Year 1829, in consequence of the Quarantine Establishment having been reduced to the Peace Establishment, and the Collection of Fees for Medical Attendance on Passengers arriving from Foreign Ports, having been discontinued.

The Estimate of the Expenditure for the Year 1830 is calculated to be £22260 less than the Actual Expenditure of the Year 1829, in consequence of the Quarantine Establishment having been reduced to the Peace Establishment, and the Collection of Fees for Medical Attendance on Passengers arriving from Foreign Ports, having been discontinued.

The Estimate of the Expenditure for the Year 1830 is calculated to be £18280 less than the Estimate of the Expenditure for the Year 1829, in consequence of the Quarantine Establishment having been reduced to the Peace Establishment, and the Collection of Fees for Medical Attendance on Passengers arriving from Foreign Ports, having been discontinued.

The Estimate of the Expenditure for the Year 1830 is calculated to be £4280 less than the Estimate of the Expenditure for the Year 1829, in consequence of the Quarantine Establishment having been reduced to the Peace Establishment, and the Collection of Fees for Medical Attendance on Passengers arriving from Foreign Ports, having been discontinued.

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Sanitary Establishment and
Cleansing of Towns would be
as to be regarded and the Grant
would not be affected by the withdrawal for
of any portion of the services
performed from the Local Loan
to the Main Drainage Loan to the
Local Loan Board may deem
expedient to place to that
purpose a proportionate to the
Local Establishment in
sanctioned. The whole of the
applicable to the Sanitary Grants
Provisional Orders for
provided by Grant and the
to 43. 460 and 250 respectively.

The following is an
abstract of the Sanitary Loans
sanctioned by Government

Main Sewerage

Main Loan — 92970 N
General Loan — 35110 "

Main Loan

Amount — 92970
Application — 35530
92500

128080

Expenditure

Expenditure

Grant I.
Main Loan — 77370
General Loan — 1680

Grant II.
General Loan — 12320

Grant III.
General Loan — 7190

Grant IV.
Main Loan — 1130
General Loan — 340

Balance
General Loan — 100

128080

Sanitary Establishment
applicable to Sanitary Grants
provided, transferred under Grant
for 1872-73

	1872-73	1873-74
Salaries	18120	25790
Establishment		
Travelling	7710	7710
Stores	4280	3470
Coal and Gas	22000	22000
Rents &c	3500	2060
Printing		530
Horses & Carriages		1600
	55610	63260

Expenditure

Expenditure

	1872-73	1873-74.
Public Works.		
Non Prod.	20680	16000
Repairs	49680	53520
Establishment	20640	20400
Coast Guard Marine	10250	8120
Miscellaneous	500	8900
	101520	106940
Education.		
Inspection	2760	2760
Coast Guard Schools	2730	2880
Model Grants	2000	2500
Law & Police.		
Magistracy	800	800
Prosecutions	1600	1600
Secretary's Office		
Salaries	4580	4800
Allowances of Chiefs		90
Contributions to Municipalities	3590	2980
Contributing Ports	1280	1580
	120680	126960
Pilotage	5060	6240
	125680	133200

As the annual Inter Island Cable for Inter Island Communication cannot be duly Reported the Government will endeavour the present Year to lay down Marine Cable to provide the annual Inter Island Cable for Inter Island Communication to report the

last

[illegible] p. 12

[illegible]

[illegible]

[illegible]

To provide for these payments &c
Resolved & charge that the
General Fund Under the
following arrangement for the
current year & thereafter until
a Permanent Charge shall be
provided for by Law
in regard to Article XI
shall not be considered as final.
but the measure the Revenue to
may from time to time the Budget.

The contributions of
Ireland to the Annual Service
for the 1st Year of the period
between the Union and the
Existing Charge shall be charged
to the Consolidated Fund but this
shall be necessary to balance
the payments by Great Britain which
cannot be made from the General
Fund.

The payments to
the Local Funds of Ireland
the Civil List Pensions Allowances
&c. are not to be affected

for

full eighteen twenty one thousand
pounds per annum to be paid out of
the Consolidated Fund of Ireland
clear of fees.

The apportionment of the
Charge was made for England
as follows

Consols

Local Fund — £6200 ✓
General Fund — 19900 ✓

Annuities £8200
Irredeemable 3000
£11200

13440

Ex Exchequer

Grant I

Local Fund — 2[illegible]80 ✓
General Fund — 1740

Grant II

General Fund — £1280 ✓

Grant III

General Fund — 10130 ✓

Grant IV

Local Fund — 1050
General Fund — 450

1500

Pensions

General Fund — 4800

18440

Exchequer Bills

Permanent Establishment

Estimated Expenditure under the Head

for 1872-73 as per Balance

Receipts

	1872-73	1873-74
Balances	7501	4600
Allowances		
Provincial	15740	15760
Local	1700	1210
Miscellaneous		
Law Courts	11000	20000
Tolls	3000	3000
Police Cos	1500	650
Miscellaneous	660	760
	41690	66960

Expenditure

	1872-73	1873-74
Civil List		
Civil Service		
Commencialions	1966	5600
Salaries	31500	34450
Establishments	11740	11010
Head Land Passes	5080	4730
Other Items	520	470
	59320	53290
Extraordinary		
Inspection	1000	2760
Local Improvements	1660	800
Superannuated	1500	1500
Guarantees of Loans	—	500
Miscellaneous		
Furniture &c	1500	1500
Vaccination	750	1000
Sundry Debts &c		
Clearing of Landwaste	4050	2150
Contingencies Establishment	750	1130
	10510	14790
Casual Revenue Charges	3180	22460
	73690	66960

Excess

From the above it appears that the estimated receipts of the ensuing year fall short of those of the current year by 18630 arising partly by estimating balances and passes by the reductions necessitated by experience in the estimates for some Tolls and Local Improvements for New Roads in progress & about to be undertaken & Establishments & Services & funds will be available to be raised locally under the Act of Establishment during the same time, against the 1200 for the Head Land Passes to 1873-74. The whole amount I am glad to be able to report for the above Estimates & Balances will be found in other Items under Miscellaneous Receipts & Expenditure

I do not propose that it be used for the present year above to cover the Excess of Expenditure of the Revenue

we have the Pleasure of
Sending herewith a Copy of
Your Letter marked Private and
Secret to the Governor of Jamaica
dated 28th March 1873
No 426. The General Revenue
Fund Balance are more than
sufficient to meet all the
Expenditure charged upon it
and will probably not be
sufficient to do VM more than
discharge the Arrears towards the
Expenditure of the Service
for which Loans were raised
The Redemption of Stock by
Purchase may be dispensed with
for the present and the Stock
issued for the Public Works
and other Services provided for
the Budget.

With reference to the
Fifth Paragraph of the
Despatch under Reply on the
Subject of Revenue and Expenditure
VM observe that the Estimate
of Revenue for the Year
1873 is framed upon the
Returns of the Collection
for the Year 1872 with the
addition of the Loan Fund
Duties but they do not provide
for any Expenditure from the
Loan Fund which may
be required under Instruments
of Matters of Account as
may seem necessary to the
President with the Assistance
and Advantage in the way of
Precedent which the Records
of this Office

The Estimate of the
Budget has been submitted by
Government in the following
Manner

Receipts		Expenditure	
		Charged	
Head Fund	64280	Head Fund	59280
General Fund	15030	General Fund	5250
		Head II	
		General Fund	3800
		Head III	
		General Fund	4960
		Head IV	
		Head Fund	320
		General Fund	080
		Pensions	
		Head Fund	520
		General Fund	2620
	76310		76310

E. B.

J. H.

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Roads	Estimate	Expenditure up to 31st March 1863	Liabilities in hand	Amount available for additional Expenditure	Balance
	£	£	£	£	£
Bellary					
Road from Bellary to Kirgusspa, 33 M. 3. F. L. 193 yds	19,130	12,389	4210	14920	7342
Gooty					
1. Road from Kirgusspa to Adoni	55,822	6230	2000	2000	47,592
2. Adoni to Kopi	25,790	17415	3260	6850	1525
3. Kopi to Hadaranum	62,680	10077	2000	2000	4203
4. Adoni to Yemmiganoor.	33,190	4720	2000	2000	26470
5. Nayakanoor to Gooty	9780	4963	720	720	4097

N.B. In the Draft it is proposed that the addition should go to the Adoni & Kopi road but the Local Board are of opinion that it ought to go to the other.

Penukonda

Bellary to Candahar on Bijapore Route	109,650	6600	5600	12740	90310

In the Board of Public Works
" Secretary to Public Works Department
" Chief Engineer & Secretary to Govt
" Superintending Engineer
" Executive Engineer Bellary
" Assistant Engineer Gooty
" Public Works Accountant
" Inspector Gen. Civil Buildings
" Director of Public Instruction
" Sanitary Commissioners
" Collector
" President of the M.C. Bellary

Govt. of {1873} Madras.

Financial

To

The Board of Revenue.

&c.

Dated May 24.
Recd. 1873, No. 728A.

Nos. 245-246

Reviewing the Local Fund Budgets of the Bellary, Kurnool & Cuddapah Collectorates for 1873-74.