M.R.O. 1—77,000—5-5-39.

(1) Number of pages _____

(2) Date of repair _____

(3) Initials of the Reference _____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 52 Press Mark

5260

Dated 20—11— 1923.

Not to be folded or roughly handled

No. 59. Read the following letter from H. D. E. DALRYMPLE, Esq., Master Attendant, Madras, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Madras, 20th October 1873, No. 6173 :—

Administrative Department.

I have the honour to forward the under-mentioned Budget Statements for the official year 1874-75 :—

1. Estimate of Disbursements.
2. Do. of Receipts.
3. Do. of Receipts and Disbursements, Port Funds.
4. Do. of Light-houses, Port Funds.
5. Do. of do. Provincial.
6. Do. of Receipts, do.
7. Do. of Disbursements, do.

2. On the submission of the last Budget Statements, the Government were pleased to call the attention of this Department to certain discrepancies between the receipts and disbursements as shown therein and those furnished by the Accountant-General. I think it may as well be now brought to notice that it is the same case with the actuals of receipts and disbursements of the Port Fund for the year 1872-73 inserted in the accompanying Budget Estimates, and that the differences are not susceptible of being reconciled without reference being made to the Collectors of the several maritime districts, who, it has been found, have not pursued the same system of keeping the accounts as in this office, and, consequently, differences must exist. The Accountant-General is now engaged in having the Port Fund Accounts since the year 1858-59 thoroughly examined, in communication with the Collectors, with a view to the accounts being properly adjusted ; and, as it will take some time before it is accomplished, I have prepared the Budget Estimates in accordance with the accounts of this office, which are very carefully kept.

3. In conclusion, I beg to state that the estimates were not submitted earlier pending receipt of the Order of Government, No. 263, of 8th instant, relative to the apportionment of the charges of out-port establishments between the Port Fund and General Revenues, and the transfer of the Hope Island Light Establishment from Port Fund to "9, Marine, Provincial."

No. 60. ORDER THEREON, 10th November 1873, No. 1652.

The Master Attendant submits the Estimates of Receipts and Disbursements of the Marine Department for the year 1874-75, relating to Imperial, Provincial, and Port Funds.

2 The estimates of the receipts are :—

		Rs.
	Imperial	23,000
	Provincial Services	23,000
* Rupees 1,62,000	Port Funds* including balance†	
† Do. 58,169	brought forward	2,20,169
2,20,169		

3. The probable receipts* under the first head exceed the estimate† for 1873-74, but fall short of the actuals‡ for 1872-73.

Under the second head, the receipts are the same§ as in 1873-74, but are less than the actuals‖ for 1872-73 by Rupees 1,390.

Under "Port Funds" the receipts are in excess of the current year's estimate¶ by Rupees 2,000, but are less than the actuals** for 1872-73 by Rupees 6,912.

* Rupees 23,000.
† Do. 22,500.
‡ Do. 25,105.
§ Rupees 23,000.
‖ Do. 24,390.
¶ Rupees 1,60,000.
** Do. 1,68,912.

The Master Attendant has assigned no reason for framing his estimate for 1874-75 so much below the actuals for 1872-73. He will now be called upon to do so.

4. The charges are thus distributed :—

	Rs.
Imperial...	57,182
Provincial	13,504
Port Funds	1,47,953

5. The charges under "Imperial" being a portion of the aggregate charges at out-ports, &c., the Governor in Council proceeds to remark first upon the charges debitable to Port Funds. These, as above shown, amount to Rupees 1,47,953, and are made up of the following items :—

	Rs.
1. Master Attendant's Department	33,044
2. Port Establishments at Out-ports...	32,966
3. Out-ports and Conservators	7,882
4. Madras and Calicut Piers	22,338
5. Light-houses	16,068
	1,12,298
6. Public Works	35,655
Total ...	1,47,953

6. The charges under the second, third, and fifth heads under "Contingencies" appear to be excessive as compared with the actuals for 1872-73, viz.:—

	Rs.
First Head.—Actuals for 1872-73	3,429
Estimate for 1874-75...	9,400
Difference ...	5,971
Second Head.—Actuals	1,817
Estimate...	3,550
Difference ...	1,733
Third Head.—Actuals	4,219
Estimate	9,300
Difference ...	5,081

Proceedings of the Madras Government, Financial Department,
10*th November* 1873.

The aggregate difference is Rupees 12,785; of this, Rupees 7,704 relate to Imperial and Provincial Funds. The Government consider that, under the first head, the allotment for 1874-75 may be safely reduced to Rupees 5,000; under the second head, to Rupees 2,500; and, under the third head, to Rupees 5,000. The aggregate reduction will be Rupees 9,750. The estimates of charges will be revised accordingly, and will be returned to the Master Attendant for the purpose.

7. The estimate of charges for Light-houses against Provincial Funds is also susceptible of reduction under "Contingencies." The provision for 1874-75 is Rupees 6,300 against Rupees 2,775, the actuals for 1872-73. An allotment of Rupees 3,500 appears to the Government to be ample. This will reduce the gross charge for Light-houses from Rupees 13,080 to Rupees 10,280. This estimate will also be returned to the Master Attendant for revision.

(True Extract.)

Chief Secretary.

To the Master Attendant, Madras, with the estimates.
,, Accountant-General.

Exd. J. H. Burns.

Madras

No. 6173 Marine Office

25th October 1873

From

H. D. E. Dalrymple Esqre

Master Attendant

Administrative Department

Madras

To

The Honourable W Huddleston

Chief Secretary to Government

Marine Department

Fort Saint George

Sir

I have the honor to forward the undermentioned Budget Statements for the official year 1874/75

1 Estimate of Disbursements

2 —— Do —— of Receipts

3 —— Do —— of Receipts and Disbursements, Port Funds

4 —— Do —— of Lighthouses, Port Funds

5 —— Do —— of —— Do —— Pilotage

6 —— Do —— of Receipts —— Do ——

7 —— Do —— of Disbursements — Do ——

Govt. of India 1873 3rd June.

FINANCIAL.

No. 1108 MASTER ATTENDANT, Madras,

dated 25th October 1873.

Forwarding Budget Estimates for the official year 1874-75.

Read the following letter, dated 25th October 1873, from the Master Attendant, Madras, forwarding Budget Estimates for the official year 1874-75.

Ordered, that the Estimates be submitted to the Government of India.

Ordered, that a copy of the Estimates be sent to the Accountant General.

Ordered, that a copy of the Estimates be sent to the Master Attendant, Madras

2 On the submission of the last Budget Statements, the Government were pleased to call the attention of this Department to certain discrepancies between the receipts and disbursements as shown therein and those furnished by the Accountant General. I think it may as well be now brought to notice that it is the same case with the actuals of Receipts and Disbursements of the Port-Fund for the year 1872/73, inserted in the accompanying Budget-Estimates, and that the differences are not susceptible of being reconciled without reference being made to the Collectors of the several Maritime Districts, who, it has been found, have not pursued the same system of keeping the accounts as in this office, and consequently differences must exist. The Accountant General is now engaged in having the Port-Fund accounts since the year 1858/59 thoroughly examined by communication with the Collectors, with a view to the accounts being

4

being properly adjusted, and as it will take some time before it is accomplished, I have prepared the Budget Estimates in accordance with the accounts of this office, which are very carefully kept.

3 In conclusion, I beg to state that the Estimates were not submitted earlier, pending receipt of the order of Government No. 263, of 8th instant, relative to the apportionment of the charges of outport Establishments between the Port-Fund and General Revenues, and the transfer of the Hope Island Light establishment from Port-Fund to 9 Marine, Provincial.

I have the honor to be

Sir

your most obedient servant.

W. D. S. Dalrymple

Master Attendant

Administrative Department

Finance & Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from
the Master Attendant,
Madras, dated 20th Octo-
ber 1873, No. 6173.

Order thereon. Communicated 10th Novr.
1873. No. 1652.

The Master Attend-
ant submits for Coti-
mate of Receipt and
Disbursements of the
Marine Department for
the year 1874-75, relat-
ing to Simpsons, Pas-
sengers, and Port Funds.

2. He returns the
Receipts & Re-
[illegible]
Estimate

Finance Department
Estimate of 1873
Marine Department
Estimate for the official year
1874-75.

Estimate of Receipts and Disbursements of the Marine Department for the official year 1874-75.

Heads of Account.	Estimate of Receipts.	Estimate of Disbursements.
Establishment		1,20,000
Contingencies		10,000
Pilotage	1,00,000	
Light Dues	1,00,000	
Harbour Dues	1,00,000	
Passengers	1,00,000	
Port Funds	1,00,000	
Total	5,00,000	1,30,000

Madras 23rd October 1873.

Secretary

Approved. Mr. Bliss
Secretary

Approved. Mr. Bliss
Secretary

Approved. Mr. Bliss

	Rs.	
Imperial —	23,000	
Provincial Services —	23,000	
Sort Funds, under.		* Rs 1,62,000
Main Balance brought forward —	2,20,169	* — 58,169
		Rs. 2,20,169

3. The receipts under the head exceed the Estimate for 1873-74, by Rs 23,000. * Rs 22,500 * Rs 25,105.

The full amount of the Actuals for 1872-73.

Under the 2nd head

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under Sort Funds

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under the head Interest

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under the head Miscellaneous

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under the head Public Works

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under the head Law and Justice

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under the head Police

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under the head Education

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under the head Medical

The receipts are the same as in 1873-74, by Rs 1890. * Rs 23,000. * Rs 24,890.

Under the head Civil Buildings

portion of the aggregate
charges at out-ports, &c.,
the former in Connection
with Steamers
~~Lascars~~ to remain part
upon the charges debit-
able to Port Funds.

These, as above shown,
amount to Rs 1,47,953
and are made up of the
following items:—

	Rs.
1. Master Attendant's Department	33,014
2. Port Establishment at Out-ports	32,966
3. Out Ports Conservancy	7,882
4. Mudras & Salient Piers	22,338
5. Light Houses	16,068
	1,12,298
6 Public Works	35,655
Rs.	1,47,953

6. The charges under
the 2nd, 3rd and 5th
heads, under contingencies,
appear to be excessive as
compared with the actuals
for 1872-73-1873:—

	Rs.
2nd Head - Actuals for 1872-73	3,429
Estimate for 1874-75	9,400
Difference	5,971
3rd Head - Actuals	6,817
Estimate	8,550
Difference	1,733
5th Head - Actuals	4,219
Estimate	9,300
Difference	5,081

The aggregate differ-
ence is Rs 12,785. Of
this Rs 7,704 relate to
Repairs and Preservation
of Funds, Rs for ~~Repairs~~
Piers under the 2nd head,

the allotment for 1874-75
may be safely reduced
to Rs 5,000 — under the
2nd head — to Rs 2,500 —
and under the 3rd head,
to Rs 5,000. The aggregate
reductions will be Rs
9,750. The estimate of
charges will be revised
accordingly, and will be
returned to the Chief
Attendant for the purpose.

7. The estimate of
charges for Light Houses
against Provincial Funds
is also susceptible of
reduction under Custom
- Service, the provision for
1874-75 is Rs 6,300 against

Rs 2,775. The actuals for
1872-73. The allotment of
Rs 3,500 appears to the
first to be ample. This
will reduce the gross
charges for Light Houses
from Rs 13,000 to Rs
10,280. This estimate will
also be returned to the
Chief Attendant for

[illegible]

The Chief Attendant,
Madras with the Govt
Marine Dept Letter

Govt. of 1873 } Madras.

Financial

To

The Public Attendant Madras

Dated Sept 19 }
Recd. } 1873, No. 857.

Nos. 59. 60.

Marine Budget. Re Budget
Est. of the Marine Dept. for
the year 74-75 Received
& returned for revision