M.R.O. 1—77,006—8-6-37.

(1) Number of pages 42.

(2) Date of repair 17-1-40.

(3) Initials of the Referencer

# MADRAS RECORD OFFICE.

## Government of Madras.

Financial DEPARTMENT.

G.O. No. 14 Press Mis.
20-21.

Dated 6-1- 1873.

20-21

21/22

**Not to be folded or roughly handled**

No. 20. Read the following letter from the Master Attendant, Madras (through the Accountant-General), to the Chief Secretary to Government, Fort St. George, dated 20th December 1872, No. 7216:—

Administrative Department.

I have the honour to acknowledge receipt of the Proceedings of Government, No. 1661, of the 10th instant, and to inform you that I have placed myself in communication with the Accountant-General regarding the discrepancies noticed, and find that the sums as regards Port Funds furnished to Government by that officer had been taken from his *approximate* abstract accounts. The actuals have now been ascertained, and the accompanying statement exhibits the results of the comparison made between the accounts of both Departments. It will be observed that an addition of Rupees 6,232-1-0 has been made to the receipts—a sum which was omitted by this Department in consequence of no advice having been received from the Controller of Public Works Accounts, but the charges require no alteration. I have adopted the Accountant-General's figures as regards Imperial receipts, in which the difference amounts to Rupees 19,402, owing to the sums adjusted for coal and stores supplied to other Departments not having been included as was hitherto the practice, and the amounts furnished by the Collectors to the Accountant-General and this office not agreeing. The charges show a trifling excess of Rupees 216 in the Accountant-General's accounts, and consequently they have been left undisturbed in the budget.

2. I, herewith, re-submit the Budget Statements with the few alterations necessary.

---

No. 21. ORDER THEREON, 6th January 1873, No. 14.

The Budget Estimates of the Marine Department for 1873-74, submitted with the foregoing letter, show that the probable receipts during the year will amount to Rupees 2,05,500, of which Rupees 45,500 will be credited to Imperial Revenues, and Rupees 1,60,000 to Port Funds. The total amount available under the last mentioned head, will, including the balance of Rupees 5,981, be Rupees 1,65,981.

2. The charges against Imperial and Provincial Funds amount to Rupees 1,12,954, viz.:—

*Imperial.*

| | RS. |
|---|---|
| Master Attendant and Marine Establishment ... ... ... ... ... | 96,730 |
| Coals, Stores, &c., purchased in England ... ... ... ... ... ... | 1,000 |
| Miscellaneous ... ... ... ... ... ... ... ... ... ... ... | 5,500 |
| | 1,03,230 |
| *Provincial.* | |
| Light-houses ... ... ... ... ... ... ... ... ... ... ... | 9,724 |
| Total ... | 1,12,954 |

3. In the sum of Rupees 96,730 are, it is observed, included Rupees 39,475, the first charge for the light vessel with apparatus for Hope Island.

*Proceedings of the Madras Government, Financial Department,*
*6th January* 1873.

4. The charges against Port Funds amount to Rupees 1,39,997—

| | RS. |
|---|---|
| Pay of Establishment and Contingencies ... ... ... ... ... ... | 1,10,087 |
| New works and repairs to be carried out by the Public Works Department ... ... ... ... ... ... ... ... ... ... ... | 29,910 |
| Total ... | 1,39,997 |

5. It is presumed that the charge for Light-houses, amounting to Rupees 18,764, is included in the sum of Rupees 1,10,087. If this presumption be correct, the balance available from Port Funds at the close of the year will amount to Rupees 25,984.

6. No portion of the charge on account of Lock Hospitals, &c., at Madras will in future be debited to Port Funds. The sums which will be debited to those funds are the contribution of Rupees 500 to the Cochin Hospital, and Rupees 1,440 on account of the Seamen's Hospital at Cocanada.

7. The Governor in Council passes the estimates for inclusion in the Imperial and Provincial Budgets.

(True Extract.)

*Chief Secretary.*

To the Master Attendant, Madras.
,, Accountant-General.

Exd. J. Wright.

Govt. of {1873 Madras.

FINANCIAL.

To

The MASTER ATTENDANT,
Madras,
&c., &c., &c.

Dated January, 6th.

Recd.

G. O., 6th January 1873, No. 14.

**JANUARY.**
**Nos. 20-21.**

Reviewing and passing the Budget Estimates of the Marine Department for 1873-74.

Through the Accountant General.

(5)

Administrative Department

Madras
Marine Office.
20th December 1872.

No. 7216.

From

H. D. E. Dalrymple Esqre
Master Attendant
Administrative Department
Madras.

To

The Honourable W. Hudleston Esqre.
Chief Secretary to Government
Marine Department
Fort Saint George.

Sir

I have the honour to acknowledge receipt of the Proceedings of Government No. 1661, of the 10th instant, and to inform you that I have placed myself in communication with the Accountant General regarding the discrepancies noticed, and find that the sums as regards Port Funds furnished to Government by that officer, had been taken from his approximate abstract accounts. The actuals have now been ascertained,

and

and the accompanying statement exhibits the results of the comparison made between the accounts of both Departments. It will be observed that an addition of Rupees 6,232-1-" has been made to the receipts — a sum which was omitted by this Department, in consequence of no advice having been received from the Controller Public Works Accounts, but the charges require no alteration. I have adopted the Accountant General's figures as regards Imperial receipts, in which the difference amounts to Rupees 19,402, owing to the sums adjusted for Coal and Stores supplied to other Departments not having been included, as was hitherto the practice; and the amounts furnished by the Collectors to the Accountant General and this office not agreeing. The charges show a trifling excess of Rupees 216 in the Accountant General's

- rals accounts, and consequently they have been left undisturbed in the Budget.

2. I herewith re-submit the Budget Statements with the few alterations necessary.

I have the honour to be

Sir

Your most obedient Servant

J Bloomfield

for Master Attendant

Administrative Departt

Recd 11 January 1874.

Letter from Board of Control
with G. Proceedings thereon
Recommending a Grant
of Rs. 10,000 for Repairs
to Public Buildings

Rec'd 11 January 1874.

Pro: 24th November 1871. Nos. 52-54
" 10 December 1873. " 98-99. MS.

Jan. 1872 Dept.

From
The Master Attendant
Administrative Dept.
Madras.

To
The Chief Secretary to Govt.
Marine Dept.
Fort Saint George

Lr. Obs. Jan. 73 No. 20
dated 20 Dec. 72
rec'd 3 Jan.
No. 2668

No. 7216

Resubmitting the Budget Estimates with a few alterations and explanatory remarks.

C 4/1/73

7th Division P. W. D. Malabar District

Part II

Port Fund

Detail of Estimate for Original Works for 1873-74

| Executive Division | No. | Locality | Project Description | Amount of Estimate | Computed Expenditure up to 31st March 1873 | Estimate for 1873/74 | Remarks |
|---|---|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| Cochin Range | " | Cochin | Cochin Harbour Improvements Training Groynes | 20,000 | | | |

Supdg. Engineer's office, 7th Division,
Coimbatore 23d July 1873

/ True Extract /

W. D. E. Dalrymple
Master attendant
administrative dept

/ Sd / W. Farewell Lieut Colo R.E.
offg. Supdg. Engineer 7th Division

c 4-1-73

# Port Fund Receipts of 1871/72

(13)

| | Rs. A P | Rs. A P |
|---|---|---|
| Amount according to accounts of this Office | 165735 1 7 | |
| Add Public Works receipts given by Controller Public Works Accounts to the Accountant General and not to this Department | 6232 1 " 171967 2 7 | now inserted in Budget |
| Amount furnished by the Accountant General as actuals of 1871/72 | 259799 8 3 | |
| Deduct amount of balance on 1st April 1871 including Rs. 73641-13-1 as per his letter to Govt. No. 326 of 31 Octr 1871 | 91905 9 10 | 167893 14 5 |
| Difference to be adjusted by the Accountant General in communication with the Collectors of Maritime Districts | " " | 1073 1 2 |

# Port Fund Charges of 1871/72

| | | |
|---|---|---|
| Amount according to the Account of this Office | 245256 5 11 | 245256 5 11 |
| Amount of actuals as per Accountant General's Account | 229854 13 9 | |
| Add difference between returns of the Controller Public Works Accounts furnished to Accountant General and this Office | 12433 6 3 | 242288 4 " |
| Difference to be adjusted by the Accountant General in communication with the Collectors of Maritime Districts | " " | 2968 1 11 |

Madras
Marine Office
20th December 1872

J B Crowther
for Master Attendant
Administrative Department

Rs 229854/13/9

Ad V 26680/72

Original

17

# Estimates Light Houses payable from Port Funds for the year ending 31st March 1874.

| | | Budget Estimate 1873/74 | | Actuals 1871/72 |
|---|---|---|---|---|
| | **Light houses** | | | |
| | Light House at Madras | | | |
| 1 | Superintendent | 840 | 840 | 840 |
| 1 | Assistant | 252 | 252 | 252 |
| 6 | Lascars | 684 | 684 | 684 |
| | Contingencies | 2500 | 2500 | 2147 |
| | | 4276 | 4276 | 3923 |
| | Gopaulpore Light House | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 120 | 120 | 60 |
| 2 | Lascars | 192 | 192 | 96 |
| | Contingencies | 600 | 600 | 210 |
| | | 912 | 912 | 366 |
| | Coconada or Port Light | | | |
| | Superintendent | " | " | 144 |
| 1 | Assistant | 144 | 144 | 360 |
| 4 | Lascars | 360 | 360 | 507 |
| | Contingencies | 1000 | 1500 | |
| | | 1504 | 2004 | 1011 |
| | Coringa or Hope Island | | | |
| 1 | Superintendent | 840 | 840 | 792 |
| 1 | Assistant | | | 144 |
| 4 | Lascars | 372 | 372 | 366 |
| | Contingencies | 2000 | 2250 | 1343 |
| | | 3356 | 4006 | 2645 |

| | | Budget Estimate 1873/74 | Estimate 1872/73 | Actuals 1871/72 |
|---|---|---|---|---|
| | **Lighthouses Continued** | | | |
| | **Masulipatam Flagstaff Light** | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 120 | 120 | 117 |
| 3 | Lascars | 252 | 252 | 223 |
| | Contingencies | 600 | 1000 | 133 |
| | | 972 | 1372 | 473 |
| | **Negapatam Lighthouse** | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 120 | 120 | 120 |
| 4 | Lascars | 324 | 324 | 294 |
| | Contingencies | 600 | 600 | 202 |
| | | 1044 | 1044 | 616 |
| | **Tuticorin Lighthouse** | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 144 | 144 | 142 |
| 4 | Lascars | 360 | 360 | 356 |
| | Contingencies | 800 | 600 | 442 |
| | | 1304 | 1104 | 940 |
| | **Cochin Lighthouse** | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 144 | 144 | 144 |
| 4 | Lascars | 360 | 360 | 360 |
| | Contingencies | 750 | 700 | 352 |
| | | 1254 | 1204 | 856 |

| | | Budget Estimate 1873/74 | Estimate 1872/73 | Actuals 1871/72 |
|---|---|---|---|---|
| | **Lighthouses Continued.** | | | |
| | **Cannanore Lighthouse** | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 120 | 120 | 117 |
| 3 | Lascars | 252 | 252 | 224 |
| | Contingencies | 450 | 450 | 87 |
| | | 822 | 822 | 428 |
| | **Calicut Lighthouse** | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 120 | 120 | 120 |
| 4 | Lascars | 360 | 360 | 358 |
| | Contingencies | 800 | 600 | 473 |
| | | 1280 | 1080 | 951 |
| | **Tellicherry Lighthouse** | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 120 | 120 | 120 |
| 3 | Lascars | 252 | 252 | 222 |
| | Contingencies | 600 | 600 | 117 |
| | | 972 | 972 | 459 |
| | **Mangalore Lighthouse** | | | |
| | Superintendent | " | " | " |
| 1 | Assistant | 120 | 120 | 120 |
| 4 | Lascars | 348 | 348 | 264 |
| | Contingencies | 600 | 600 | 221 |
| | | 1068 | 1068 | 605 |
| | Total Light Houses | 18764 | 19464 | 13273 |

Madras
Marine Office
30th October 1872

Esd

W. D. E. Dalrymple
Master Attendant
Administrative Department

Original

# Estimate. Revenues and Receipts for the year ended 31st March 1874

XV Marine

| | Actuals 1871/72 Rs | Estimate 1872/73 Rs | Estimate 1873/74 Rs | |
|---|---|---|---|---|
| Collections of Port Dues and Fees under Act VII of 1867, Fees for Registry of Vessels, and Sundry receipts | | | | |
| At the Presidency excluding Pier Collections | 17967 | * 49000 | 65000 | |
| At Out Ports | | 98000 | 95000 | |
| Pilotage Collections | 23621 | 26000 | 23000 | |
| Sale proceeds of Coal Stores &c | a 23785 | 6000 | a 20000 | a Including Coal Stores &c supplied to other Departments |
| Miscellaneous receipts | 2255 | 3000 | 2500 | |
| Total | 227578 | * 182000 | 205500 | |
| Total amount of Port Funds | 17967 | * 147000 | 160000 | |
| Net Rupees | 4611 | 35000 | 45500 | |

Madras
Marine Office
30 September 1872

W. D. Dalrymple
Master Attendant &
Admeasurer of Tonnage

* Rupees 8000 &c on account of decrease in Pier collections on Goods Traffic, which has been stopped in consequence of the damage sustained by the Madras Pier in the late cyclone

Estimates & Eight Annas Tonnage payable from Port Funds

22/1/72 No 226

Original

(25)

Estimates Local Funds Receipts for the year ending 31st March 1874

## XVI Public Debt & Local Funds

| | Actuals 1871/72 | Estimates 1872/73 | Estimates 1873/74 | Remarks. |
|---|---|---|---|---|
| **Port Funds** | | | | |
| Port Dues and Fees collected under Act VII of 1867 in the following Districts | | | | |
| Ganjam | 9399 | 9800 | 9400 | |
| Vizagapatam | 7650 | 8000 | 7700 | |
| Godavery | 10972 | 15000 | 13000 | |
| Kistna | 1348 | 3400 | 2700 | |
| South Arcot | 1175 | 1200 | 2000 | * Including additional receipts at Ports above which have been brought under act of 1867 |
| Tanjore | 9449 | 9100 | 9100 | |
| Tuticorin | 10887 | 9700 | 11000 | |
| Malabar | 34080 | 35000 | 34100 | |
| South Canara | 5339 | 6800 | 6000 | |
| Presidency excluding Pier collections | 75136 | *49000 | 65000 | * Rupees 8000 less on account of decrease in Pier Collections on goods Traffic which has been stopped in consequence of the damage sustained by the Masulipatam Pier in the late Cyclone |
| Public Works Receipts | 6232 | " | " | |
| Total | 171967 | *117000 | 180000 | |
| Unexpended balance at the beginning of the official year | 99078 | 25789 | 5981 | |
| Grand Total excluding balance | 271045 | 172789 | 185981 | |

Estimates - Revenue and Receipts.

No 2668 of 1872

Estimates Local Funds Disbursements for the year ending 31st March 1874

G Interest V Local Funds

| | Actuals for 1871/72 | Estimates for 1872/73 | Estimates for 1873/74 Establishments Contingencies | Public works charges Vide Appendix | Total | Remarks |
|---|---|---|---|---|---|---|
| **Port Fund** | | | | | | |
| Charges in the Marine Department debitable to Port Fund | | | | | | |
| Ganjam | 3890 | 3791 | 3580 | 300 | 3880 | |
| Vizagapatam | 4751 | 4900 | 4700 | " | 4700 | |
| Godavery | 22376 | 28786 | 10276 | 15500 | 25776 | |
| Kistna | 813 | 1373 | 972 | " | 972 | |
| South Arcot | 421 | 2031 | 1032 | " | 1032 | |
| Tanjore | 23352 | 7198 | 4834 | 4720 | 9554 | |
| Tinnevelly | 5783 | 3858 | 4058 | " | 4058 | |
| Malabar | 86447 | 41390 | 25188 | 1200 | 24388 | |
| South Canara | 5386 | 10161 | 2114 | 8190 | 10304 | |
| Presidency including Pier Charges | 92097 | 63321 | 55333 | " | 55333 | |
| Total | 245256 | 166808 | 110087 | 29910 | 139997 | * Not including charges for establishments and tools & plant included in Public Department & debitable to Port. |
| Balance expected to be outstanding at the end of the Official year | 25789 | 5981 | - | - | 25984 | |
| Grand Total including balance | 270045 | 172789 | . | . | 165981 | |

* Including Rs. 7488 granted for the maintenance of the Contagious diseases act and for the Lock Hospital at Madras and the Hospital at Cochin

Madras Marine Office
30 September 1872

M. D. S. Dalrymple
Master Attendant &
Administrative Department

Appendix A

Memorandum showing the details of Original Works to be executed from Port Funds at the disposal of the Master Attendant

| Name of District | Description and Locality | Balance available from former Grants | Proposed Expenditure for 1873/74 |
|---|---|---|---|
| Godewery | Improving South groyne and dredging Cocanada harbour | " | 10000 |
| | Dredging Cocanada bar | " | 3500 |
| Tanjore | Dredging the harbour at Negapatam | " | 3000 |
| Malabar | Construction of 2 timber boat jetties at Beypore | " | 600 |
| | Do of a timber boat pier at Cannanore | " | 600 |
| South Canara | Mangalore Harbour fixing moorings & closing Goorapoor gap | " | 7000 |
| | Constructing 12 iron Seats Mangalore quay | " | 300 |
| | Do a culvert to connect the newly reclaimed portion of the bunder with the quay at Mangalore | " | 390 |
| | | | 25390 |

Appendix B

Memorandum showing the details of Repairs to be executed out of Port Funds at the disposal of the Master Attendant

| Name of District | Description & Locality | Proposed Expenditure for 1873/74 |
|---|---|---|
| Ganjam | Repairs to flag staff at Calingapatam | 300 |
| Godavery | Repairs to Cocanada harbour | 1000 |
| | Annual Light house repairs | 500 |
| | Minor repairs to Marine Buildings | 500 |
| Tanjore | Protecting Sand spit & repairs to sea fences at Negapatam | 670 |
| | Repairs to the revetment of the North bank of the Vattem & the raising of the Bank mutton the limits of the port at Negore | 550 |
| | Minor repairs to Marine buildings | 500 |
| South Canara | Maintenance of the quay at Mangalore | 500 |
| | | 4520 |

M. D. S. Dalrymple
Master Attendant &
Administrative Department

Government of Madras Civil Estimate
1st April 1873 to 31st March 1874

A

Marine

Estimate of receipts and disbursements Port Funds

Government of Madras Civil Estimates from 1st April 1873 to 31st March 1874.

A

Marine

| Major Heads | Budget Estimate 1873/74 | 1872/73 | Increase | Decrease |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| Master Attendants and Marine Establishments | 57255 | 58250 | 384-80 | |
| Coals Stores &c. purchased in England | | | | |
| Miscellaneous | 5.500 | 3.750 | 1.750 | |
| | 62.755 | 62.000 | 40230 | |

Detail No 1

| Minor Heads | Budget Estimate 1873/74 | 1872/73 | Actual 1871/72 |
|---|---|---|---|
| | Rs | Rs | Rs |
| Master Attendants and Marine Establishments. | | | |
| At the Presidency or Chief Port | | | |
| Master Attendant | 33.387 | 34.426 | 31.762 |
| Marine Surgeon | 2852 | 2852 | 2852 |
| Total of Master Attendants Department | 36239 | 37.278 | 34.614 |

× Separately sanctioned

Detail No 1 continued.

| Minor Heads - continued | Budget Estimate 1873/74 | Budget Estimate 1872/73 | Actual 1871/72 |
|---|---|---|---|
| | Rs. | Rs. | Rs. |
| Total of Establishments at Chief Port | 36.239 | 37.278 | 34.614 |
| Establishment at Out ports | 21.016 | 20.972 | 20.883 |
| Total | 57.255 | 58.250 | 55.497 |
| Coals Stores &c. purchased in England | | | |
| Cost of Stores | | | |
| Total | | | |
| **Miscellaneous** | | | |
| Maintenance of distressed Seamen | 3000 | 1500 | 5192 |
| Shipping and landing Coals &c. | " | 250 | " |
| Sundry Charges | 2.500 | 2.000 | 2.186 |
| Total | 5.500 | 3.750 | 7.378 |
| Total of Minor Heads | 62.755 | 62.000 | 62.875 |

# Detail No 2

| Numbers 1872/73 | 1873/74 | Salaries Establishments and Contingencies of Establishments | Budget 1873/74 Rs | Estimate 1872/73 Rs | Actual 1871/72 Rs |
|---|---|---|---|---|---|
| | | **Master Attendants Department** | | | |
| 1 | 1 | Master Attendant and Registrar of Shipping | 18.000 | 18.000 | 18000 |
| 1 | 1 | Deputy Dr and Shipping Master | 9.600 | 9.600 | 9.600 A |
| 3 | 3 | Asistant Dr ——— | 12.000 | 12.000 | 10.599 |
| 58 | 58 | Office Establishment ——— | 17.190 | 17.190 | 17.158 |
| 32 | 32 | Servants ——— | 2.580 | 2.580 | 2.579 |
| | | Contingencies ——— | 4.404 | 5.443 | 3.649 |
| | | Total | 63.774 | 64.813 | 61.585 |
| | | Port Fund | 30.387 | 30.387 | 29.823 |
| | | Marine Charge | 33.387 | 34.426 | 31.762 |
| | | Agent for Government Consignments wide margin | | | |
| | | 3 Asistant Master Attendant included above | | | |
| | | | " | " | " |
| | | **Marine Surgeons Department** | | | |
| | | Apothecary Dr ——— | 2.852 | 2.852 | 2.852 |
| | | Total Master Attendants Department | 36239 | 37.278 | 34.614 |

A Including deputation allowance

The following charges have not been included, as they are entirely payable from Port Funds.

| Numbers 1872/73 | 1873/74 | | 1873/74 Rs | 1872/73 Rs | 1871/72 Rs |
|---|---|---|---|---|---|
| 43 | 43 | Pier Establishment | 17.254 | 17.254 | 18.625 |
| 2 | 2 | Divers ——— " ——— | 2.720 | 2.720 | 2.507 |
| 6 | 6 | Picottah —— " ——— | 576 | 576 | 528 |
| 2 | 2 | Compassionate allowance for Boatmens Widows | 120 | 120 | 120 |
| | | Total Rupees | 20.670 | 20.670 | 21.780 |

# Detail No 2 continued

| Numbers 1872/73 | Numbers 1873/74 | Salaries Establishments and Contingencies of Establishments continued. | Budget Estimate 1873/74 Rs | Estimate 1872/73 Rs | Actual 1871/72 Rs |
|---|---|---|---|---|---|
| | | Port Establishments at Subordinate Out-ports | | | |
| | | Out-ports under Masters Attendant | | | |
| 9 | 9 | Masters Attendant | 28.200 | 28.200 | 27.909 |
| 12 | 12 | Clerks | 3.240 | 3.240 | 3.034 |
| 8 | 8 | Signallers | 1.764 | 1.764 | 1.717 |
| 40 | 40 | Boat Lascars | 4.032 | 3.984 | 3.533 |
| 37 | 37 | Servants and Flag Lascars | 3.240 | 3.240 | 3.234 |
| | | Contingencies | 10.100 | 5.900 | 4.225 |
| | | Total | 50.576 | 46.328 | 43.652 |
| | | Port Fund | 31.404 | 27.256 | 24.369 |
| | | Marine Charge | 19.172 | 19.072 | 19.283 |
| | | Out-ports under Conservators | | | |
| 10 | 10 | Conservators | 4.560 | 4.560 | 3490 |
| 6 | 6 | Signallers | 1.320 | 1.320 | 1.320 |
| 12 | 12 | Servants and Flag Lascars | 1.008 | 1.008 | 1.008 |
| | | Contingencies | 2.150 | 2.050 | 996 |
| | | Total | 9.038 | 8.938 | 6.814 |
| | | Port Fund | 7.194 | 7.038 | 5.214 |
| | | Marine Charge | 1844 | 1.900 | 1.600 |

Madras
Marine Office
30th September 1872

H. D. S. Dalrymple
Master Attendant
Administrative Department

The following charges have not been included as they are entirely payable from Port Funds.

| Number 1872/73 | Number 1873/74 | | 1873/74 Rs | 1872/73 Rs | 1871/72 Rs |
|---|---|---|---|---|---|
| 8 | 8 | Pier Establishment Calicut | 1.668 | 1.668 | 1422 |

37

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Master Attendant, Madras, dated 20th December 1872, No. 7216.

Order thereon 6 January 1873 No. 14.

The Budget Estimates of the Marine Department for 1873-74, submitted with the foregoing letter, show that the probable receipts during the year will amount to Rs 2,05,500, of which Rs 45,500 will be credited to Imperial Revenues, and Rs 1,60,000 to Port Funds. The total amount available under the last mentioned head, will, including the balance

balance of Rs 5,981, be Rs 1,65,981.

2. The charges against Imperial and Provincial Funds amount to Rs 1,12,954 viz:-

| Imperial | Rs |
|---|---|
| Master Attendant and Marine Establishment | 96,730 |
| Coals, stores &c purchased in England | 1,000 |
| Miscellaneous | 5,500 |
| | 1,03,230 |
| **Provincial** | |
| Light Houses | 9,724 |
| Rs. | 1,12,954 |

3. In the sum of Rs 96,730, are, it is observed, included Rs 39,475, the first charge for the light vessel with apparatus for Hope Island.

4. The charges against Port Funds amount to Rs 1,39,997.

Pay

(87)

| | Rs |
|---|---|
| Pay of Establishment and Contingencies | 1,10,087 |
| New works and repairs to be carried out by the P. W. Department | 29,910 |
| Rs | 1,39,997 |

5. It is presumed that the charge for Light Houses amounting to Rs 18,764 is included in the sum of Rs 1,10,087. If this presumption be correct, the balance available from Port Funds at the close of the year will amount to Rs 25,984.

6. No portion of the charge on account of Lock Hospitals &c. at Madras will in future be debited to Port Funds. The sums which will be debited

to

to those Funds are the contribution of Rs 500 to the Cochin Hospital and Rs 1440 on account of the Seamen's Hospital at Cocanada.

7. The Governor in Council passes the estimates for inclusion in the Imperial and Provincial Budgets.

To

The Master Attendant, Madras.
dasp 10/1

— Accountant General.
dasp 6/1/73

20f-180

Govt. of {1873} Madras.

Financial

To

The Master Attendant
Madras
&c

Dated 6th January 1873, No. 14.
Recd.

Nos. 20-21

Reviewing & Praising the Budget Estimates of the Marine Dept. for 1873-4.

C4/1/73