

(1) Number of pages _____

(2) Date of repair _____

(3) Initials of the Referencer _____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	1436	Press
		Mis.
Dated	8-10-	1873
		18-16-

8/7

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,

8th October 1873.

No. 43. Read the following letter from G. A. BALLARD, Esq., Resident in Travancore and Cochin, to the Hon. W. HUDLESTON, Chief Secretary to Government, Fort St. George, dated Courtallum, 29th September 1873, No. 84:—

I have the honour to forward, herewith, the Budget Estimate of this Residency for the ensuing official year 1874-75.

No. 44. ORDER THEREON, 8th October 1873, No. 1436.

The Resident in Travancore and Cochin submits the Budget Estimate of Receipts and Charges for 1874-75.

2. The receipts are estimated at Rupees 8,00,595. They fall short of the actuals* for 1872-73 by Rupees 2,067 and the estimate† for 1873-74 by Rupees 3,200, consequent on the omission of the item on account of income-tax, which

* Rupees 8,02,662.

† Rupees 8,03,795.

amounted, in 1872-73, to Rupees 2,117, and was estimated at Rupees 3,200 in 1873-74.

3. The charges are estimated at Rupees 66,400 against Rupees 65,308, the actuals for 1872-73, and Rupees 67,500, the grant for 1873-74.

4. Compared with the grant for last year there is a decrease of Rupees 1,100 in the estimate for 1874-75. The estimate does not admit of further reduction, and is passed.

(True Extract.)

Chief Secretary.

To the Resident in Travancore and Cochin.

„ Accountant-General.

Ed. J. Wright.

No. 84

Residents Office
on Circuit, Courtallam
29th September 1873

From,

G. A. Ballard Esquire
Resident in Travancore & Cochin
To
The Honorable W. Hudleston
Chief Secretary to Government
Fort St George
Coltacamund

Sir,

I have the honor to forward
herewith the Budget Estimate
of this Residency for the ensuing
official year 1874/75.-

I have the honor to be,

Sir,
Your most Obedient Servant,

Garnham
Resident.

M.S.P.

S/2

Budt. of 1873

FINANCIAL.

To

THE RESIDENT IN TRAVANCORE

&c.

AND COCHIN,

&c.

Dated October, 8th.

Recd.

Engl.

G.O., 8th October 1873, No. 1433.

OCTOBER

NO. 43-44.

Travancore and Cochin Residents Budget
made for 1874-75, reviewed and passed.

June 1873 *Sept 1873*

from
The Redoubt in

to Hawaiian Islands

The Chief Clerk of

to Government

San Francisco

Calcutta

Dated 29th Sept 1873

Received 2nd Oct 73

1008th Oct 73

1874

Enclosure on

M. K. R. No. 1007

Towards Chief
Estimate of the
debt for the
year 1874/75

7

Residency of Travancore and Cochin.
 Estimates. Revenues and Receipts for the year ending 31st March 1875.

Heads of Receipt	Actuals	Estimates.		Explanation for the variations between the Budget Estimates of 1873/74 and 1874/75.
	1872/73	1873/74	1874/75	
	Rs	Rs	Rs	
Tributes and Contributions from Native States.				
Tributes received from the Maharajah of Travancore	789632	789632	789632	
D ^o D ^o on account of His Highness the late Nabob of the Carnatic	6799	6799	6799	
Assessed Taxes				
Indian Income Tax Act.				
Collections under Act VIII of 1872	2117	3200	"	Income Tax abolished, hence amount not estimated.
XV Miscellaneous.				
Rent of Farms at Aujengo	1450	1450	1450	
Sale proceeds of Tobacco at Aujengo	2664	2664	2664	
Ecclesiastical				
Marriage and Burial fees	"	50	50	
Total Rupees	802662	803795	800595	

Estimates - Disbursements for the year ending 31st March 1875.

Numbers			Particulars of Charge	Actuals Estimates			Explanation for the variations between the Budget Estimates of 1873/74 and 1874/75.
1872/73	1873/74	1874/75		1872/73	1873/74	1874/75	
				∞	∞	∞	
			3 Allowances Refunds & Drawbacks	3	100	100	
			2 Refunds				
			21 Political Agencies and other Foreign Services				
1	1	1	Resident in Travancore & Cochin	37143	33600	33600	The increase in actuals is due to payment of deputation allowance during the absence of the Resident to Bombay & to the Maharajah of Travancore.
1	1	1	Assistant Resident	6573	7200	7200	The decrease in actuals is due to the Resident drawing salary of Rs 550 p.m. instead of less than that drawn by the Resident in August 1873 from leave to Europe.
1	1	1	Residency Surgeon	6930	9471	9471	The decrease in actuals is due to the Resident drawing salary of Rs 471.2-7 p.m. instead of less than that drawn by Surgeon Major W. J. who is absent on his duty.
			Establishment of the Resident				
3	3	3	Clerks from Rs 50 to Rs 300 per mensem	3800	3816	3816	The difference in actuals is due to deductions made & savings effected.
6	6	6	2 below Rs 50 per mensem	1964	1980	1980	The difference is due to deductions made and savings effected.
1	1	1	Treasurer	840	840	840	
1	1	1	Assistant Treasurer	210	210	210	
1	1	1	Throff	168	168	168	
17	17	17	Servants	1827	1827	1914	Pay of menial servants increased. Vide Budget 1872/73 April 1873 & of 1874/75 June 1873.
			Adward & Contingencies	739	1456	1240	Three years average Rs 740. The excess above average is to meet charges for postage account.
			Hospital Establishment and Contingencies	912	1230	1230	Three years average Rs 803. The excess provided for is to meet travelling allowance of the Hospital Assistant.

Carried forward 61109 61898 61769

Estimates - Disbursements for the year ending 31st March 1875

Number			Particulars of Charge	Actuals	Estimates		Explanation for the variations between the Budget Estimates of 1873/74 and 1874/75
1872/73	1873/74	1874/75		1872/73	1873/74	1874/75	
			Brought forward	61109	61898	61769	
			Miscellaneous Travelling allowances of Officers	3505	4836	3922	Amount provided for is the average for the past 3 years.
			Travelling allowance of Establishment	694	766	709	Amount provided for is the average for the past 3 years.
			Total Rupees	65308	67500	66400	

Residents Office
On Circuit, Courtallam
29th September 1873.

Travancore
Residents.

M.S.P.
D.L.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from

The Resident in Travancore
& Cochin, dated 29th Sept.
1873, N^o 84.

Order thereon. Cochin. 8 Oct.
1873. N^o 1436.

The Resident in
Travancore and Cochin
submits the Budget Es-
timate of Receipts and
Charges for 1874-75.

Isd.

2. The receipts are
estimated at Rs 8,00,595.
They fall short of the
actuals for 1872-73 by

* Rs 8,02,662.

Rs.

1873
Enclosed in a letter from
the Resident in Travancore
& Cochin to the Chief
Secretary to Government
and Mr. J. P. O. Cochin
1874 dated 29 September
1873.

80 1436
8 10 73

Budget Estimate of
the Receipts for the
 ensuing official year
1874/75
du Tris 1807/73

Rupers 2,067, and the
estimate for 1873-74 by
Rs 3,200, consequent on
the omission of the item
in account of Income Tax
which amounted, in 1872-73,
to Rs 2,117, and was es-
timated at Rs 3,200
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3. The charges are
estimated at Rs 66,400
against Rs 65,308, the
actuals for 1872-73, and
Rs 67,500. the grant
for 1873-74.

4. Compared with
the grant for last year
there is a decrease of
Rs 1,100 in the estimate
for

+ Rs 8,03,795.

for 1874-75. The estimate
does not admit of further
reduction, and is passed.

*James H. Thompson
to the President in
Washington D.C.
for 1874-75*

Govt. of 1873 **Millars.**

To

Thompson &

the President in

Washington D.C.

Dated 8th Dec^r
Recd. }

1873, No. 1436.

Nos. 43-44.

*Thompson & John
President's Budget Estimate
for 1874-75 reviewed & approved*