M.R.O. 1—77,008—8-6-37.

(1) Number of pages 11

(2) Date of repair 5.4.40.

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 1331 Press Mis.

111

Dated 15-9- 18 13.

111 13/14

Not to be folded or roughly handled

Read Budget Estimate of the Stationery Department for 1874-75 received from the Inspector-General of Ordnance and Magazines, No. 165-S.

No. 111. ORDER THEREON, 19th September 1873, No. 1331.

The Budget Estimate of charges connected with the Stationery Department for the year 1874-75 amounts to Rupees 57,522, and is less than the grant for 1873-74 by Rupees 810. The difference arises from a decrease under the following heads, viz.:—

	RS.
Freight and boat hire for stores from port to port	200
Conveyance of stationery	500
Cart and cooly hire, &c.	50
Official postage	400
Boat hire	200
	1,350
Deduct—	
Increase under local purchase of stationery	500
Office contingencies	40
	540
Difference ...	810

2. The actuals for 1872-73, as per accounts rendered by the Accountant-General, amount to Rupees 48,759, and the estimate for 1874-75 exceeds that amount by Rupees 8,763; but, judging from the expenditure* incurred during the first quarter of 1873-74, and the additional supply of stationery required to meet the demands of the Public Works and Telegraph Departments during 1874-75, the estimated charge of Rupees 57,522 is not high, and is passed.

* Rupees 15,114.

3. The receipts during 1874-75 by sale of stationery, waste paper, &c., are estimated at Rupees 6,000, or Rupees 1,000 in excess of the estimate for the current year.

4. The value of stationery expected to be received from England during 1874-75 is estimated at Rupees 2,35,352.

5. The charges will be entered under the following heads in the Civil Budget:—

	RS.
15. Administration	57,522
24. Miscellaneous	3,600

(True Extract.)

Chief Secretary.

To the Inspector-General of Ordnance and Magazines.
,, Accountant-General.

Exd. J. H. Burns.

37

Govt. of {1873} Madras.

FINANCIAL.

To

THE INSPECTOR-GENERAL OF
ORDNANCE AND MAGAZINES,
&c., &c., &c.

Dated September, 19th.

Recd. Book

G.O., 19th September 1873, No. 1331.

SEPTEMBER.
No. 111.

Stationery Department Budget for 1874-75 reviewed and passed.

Estimates of Cash requirements Madras for the year 1874/75

1	2	3		1874/75						
	1872/73 Actuals	1873/74 Regular Estimate	Budget Estimate	Total estimated Receipts on account of 1873/74 and former years.	Deduct Arrears of the current year which will not be realized within the year 1874/75	4 Total	Deduct or adjustment of Receipts in the account of other Governments	Total Cash Receipts	Remarks for any increase or decrease between columns 2, 3 and 4.	
By Sale of Stationery	18,842	3,000	4,000	"	"	4,000	"	4000	The excess in Actuals for 1872/73 is owing to the unusual large sale to Emperor Gobt. Book Depot and Major Chief Commissioners	
Sale of unserviceable articles & Waste Paper &c	2580	2,000	2,000	"	"	2,000	"	2000		
Total Rupees	21,422	5,000	6,000	"	"	6,000	"	6,000		

1	2	3		1874/75						
	1872/73 Actuals	1873/74 Regular Estimate	Budget Estimate	Total estimated Receipts on account of 1873/74 and former years.	Deduct Arrears of the current year which will not be realized within the year 1874/75	4 Total	Deduct or adjusted charges in the account of other Governments	Total Cash Payments	Remarks for any increase or decrease between columns 2, 3 and 4.	
Grant &. Stamps and Stationery										
Salaries of the Superintendent	1200	1200	1200	"	"	1200	"			
Establishment	6476	6572	6572	"	"	6572	"			
Temporary Establishment	"	"	"	"	"	"	"			
Local purchase of Stationery conveyance charges &c	40902	50,500	49,650	"	"	49,650	"			
Contingencies	24	60	100	"	"	100	"			
Grant 24 Miscellaneous	4551	3600	3600	"	"	3600	"			
Total Rupees	53,153	61,932	61,122	"	"	61,122	"			

Fort St. George
Stationery Office
4th September 1873.

3600
583 32

Offg Superintt. Asstt. C. A.
Superintt. of Stationery

Paid 1232/73

Estimate of Cost
requirements Madras
for the year 1874/75.
A
4.9.73.

List of Articles required to be purchased at Madras for the year 1874/75.

Description of Articles.		Quantity	Rate	Value.
			R a p	R a p
Country Cartridge	Reams	220	4 12 . each	1045 . .
Do Demy	"	1800	3 11 . .	6637 8 .
Do Foolscap	"	2200	2 12 . .	6050 . .
Do Brown Packing	"	60	4 8 . .	270 . .
Do Paste Boards N° 2	Doz:	2000	1 2 . p Doz	2250 . .
Do Bellaum Medium	Reams	380	4 8 . p Ream	1710 . .
Do Do Demy	"	200	4 6 . .	875 . .
Do Do Foolscap	"	150	3 4 . .	487 8 .
Needles common	N°	8000	. 4 . p	20 . .
Do 3 Cornered or Sail	"	2000	1 5 . .	26 4 .
White Tape Country 1/4 & 1/2 Inch broad	Rolls	8000	. 6 . p Roll	3000 . .
Do Crape	Doz	300	" 10 . p Doz:	312 8 .
Tape Red in pieces	"	50	1 . . .	50 . .
Do Red country dyed	Rolls	350	" 6 . each	131 4 .
Sealing wax red	lbs	3800	" 9 . p lb	2137 8 .
Do Do black	"	2000	" 4 6 .	562 8 .
Cotton thread of colors	"	220	" 14 . .	192 8 .
Crape thread in balls	"	180	1 10 . .	292 8 .
Twisted cotton thread	"	350	" 10 . .	218 12 .
Twine Bengal	"	3000	. 5 6 .	1031 8 .
Do Crape fine for book binding	"	180	1 4 . .	187 8 .
Do Hemp fine for Do	"	50	1 8 . .	75 . .
Pins	Papers	1000	" 2 9 p Paper	171 14 .
Gum	lbs	700	" 3 6 p lb	153 2 .
Glue	"	2400	. 7 . "	1050 . .
			Carried forward	28937 12 .

Description of Articles		Quantity	Rate	Value
		Brought Forward		28937 12 -
Long cloth	Piece	28	8 8 - Piece	238 - -
Mats common packing	N°	1200	" 2 - each	150 -
Inks Indian	Sticks	450	" 10 - "	281 4 -
Cloth Waxed in Pieces of 8 yards each	Pieces	1500	3 - Piece	4500 -
D° blue D° of 36 " "	"	24	108 - "	252 - -
Bale Rope Jute	N°	850	" 3 - each	159 6 -
Royal books leather bound	"	120	" 15 - "	112 8 -
Medium D° D°	"	380	" 12 - "	285 -
Demy D° D°	"	600	" 9 - "	337 8 -
Foolscap D° D°	"	1200	" 8 - "	600 -
Prescription and File books	"	700	" 3 - "	131 4 -
Demy books marble covered	"	850	" - 6 "	26 9 -
Foolscap D° D°	"	1200	" - 6 -	37 8 -
Memorandum " " 4 to	"	1000	" - 4 -	20 13 4
D " " 8 vo	"	900	" - 4 -	18 12 -
Blank Ink Powders	Dz:	2100	" 1 9 Dz:	1542 3 -
Sundries				369 8 8
		Total Rupees		38000 - -

Fort St. George
Stationery Office
4th September 1873.

W H Thomas Lt Col R.A.
Supdt of Stationery
2/3

a+

Paid 10/32 1/53

Statement of Office
expenditure for Stationery
& Allowance for the
year 1874/75.
7.9.73.

F Estimates Civil Service for the year ending 31st March 1875.

II Salaries and Expenses of Public Departments.

Number		Actual 1872/73	Estimate 1873/74	Estimate 1874/75	Explanation for the Variation between the Budget Estimate of 1874/75 and 1873/74.
	Grant 15 Stamps and Stationery				
	Salaries and Establishment				
	Superintendent at Rupees 100 per Mensem	1200	1200	1200	
	Clerks from 50 Rupees to 300	3240	3240	3240	
13	Below 50 Rupees	2487	2580	2580	7772
2	Peons	749	752	752	
	Local purchase of Stationery	31090	37500	38000	The increase is wanted on account of the reorganization of Public Works Department and separation of the Telegraph Department.
	Freight and boat hire for Stores from Port to Port	2448	3200	3000	
	Conveyance of Stationery to out Stations	4701	6000	5500	
	Cart and Cooly hire for conveying Stationery Cases to and from the Beach Railway Terminus &c.	424	600	550	
	Office Contingencies	24	60	100	Provide for cost of repairs to and replacing articles [illegible]
	Official Postage	1077	1100	1200	
	Boat hire for landing Stationery	502	1000	800	
	Supplies from the Gun Carriage Manufactory	600	600	600	
	Total Rupees	48,602	56,332	57,522	
	Grant 24 Miscellaneous				
	Freight on Europe Stores payable in India	4551	3,000	3,000	
	Charges Materials not requiring the Local disbursements of Cash				
	Amount value of Stationery Stores expected to be received from England including 15% Freight payable there	"	"	235352	

Fort St. George
Stationery Office
4th September 1873.

H. F. Thomas Lt. & R. A.
Supdt. of Stationery

Estimates Revenue and Receipts for the year ending 31st March 1875.

	Actual 1872/73	Estimate 1873/74	Estimate 1874/75	
Sale Proceeds of Stationery	18,842	3,000	4,000	The excess in actuals for 1872/73 arising by the unusual large sale to Comptr. Govt. Bank Depots and Mysore Chief Commissioner
Do of unserviceable Articles and Waste Paper	2,580	2,000	2,000	
Total Rupees	21,422	5000	6,000	

Lt. St. Leger
for Superintendent
Stationery Office
4th September 1873.

A Fitzhenry Lt. Col. R.A.
Supdt. of Stationery
26

F Estimates Civil
Service for the year
ending 31st March 1875.

A
4.9.73

Pamphlet 1632/73

Financial 1873 Dept

E Estimates Civil Service for the year Ending 31st March 1875.

Estimates of Cash requirements Madras for the Year 1874/75.

List of articles required to be purchased at Madras for the Year 1874/75.

S.O. 1232

No. 1/165

3 Enclosures

No. 1632

Ordnance Office
Fort Saint George
the 10th Sept. 1873

Fiscal Memo.

Forwarded to the Chief Secretary to Government with reference to para: 4 of Order of Government No. 984 dated 6th July 1871.—

Alex Stewart Coll: R.A.
Inspr: Genl: of Ordnance & Magn.

To The Chief Secretary to Government

Sent 18/9

17X

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read ~~the following letter~~ Budget Estimate of the Stationery department for 1874/75 received from the Inspector General of Ordnance and Magazines dated 10th September 1873,

No. 1/165.

Order thereon. Ordered on 19 Sept 1873 No 1331

No 1

The Budget Estimate of charges connected with the Stationery Department for the year 1874-75, amounts to Rs 57,522, and is less than the grant for

for 1873-74 by Rs
810. The difference arises
from a decrease under
the following heads, viz:-

	Rs
Freight and boat hire for Stores from Port to Port ——	200
Conveyance & Stationery -	500
Cart and Coolly hire &c —	50
Official postage —	400
Boat hire ——	200
	1,350

Deduct

Increase under

Local purchase
of Stationery — Rs 500
Offic contingencies - 40 —— 540

Difference 810

The

2. The actuals for
1872-73 as per accounts
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for 1874-75 exceeds that
amount by Rs 8,763.
But judging from the
expenditure incurred dur-
-ing the first quarter
of 1873-74, and the ad-
-ditional supply of
Stationery required to
meet the demands of
the Public Works and
Telegraph

× Rs 15,111

Telegraph Department

during 1874-75, the

estimated charge of

Rs 57,522 is not high,

and is passed.

3. The receipts

during 1874-75, by

sale of Stationery, waste

paper, &c, are estimated

at Rs 6,000 or Rs 1,000

in excess of the esti-

-mate for the current

year.

4. The value of sta-

-tionery expected to be

received

received from England

during 1874-75, is es-

-timated at Rs 235,352.

5. The charges will

be entered under the

following heads in the

Civil Budget.

15. Administration - Rs 57,522

24. Miscellaneous - Rs 3,600

To

The Inspector General

of Ordnance Magazines.

-u- Accountant General

Rs 26/9

40-

Govt. of {1873} Madras.

Financial

To

The Insp^r. Genl. of Ord^ce & Mags.
&c.

Dated Sept^r. 19. } 1873, No. 1331.
Recd. }

Nos. 111.

Stationery Dept^t. Budget for 1874-75 reviewed & passed.

C17-9 1873-9