M.R.O. 1—77,006—8-6-37.

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 1173 Press / Mis.

126-127

Dated 12-8- 1873.

37/38

Not to be folded or roughly handled

94

94-40

No. 126. Read the following Proceedings of the Board of Revenue, dated 12th July 1873, No. 1269 :—

Read the following Proceedings of the Madras Government, dated 24th May 1873, No. 728, Financial Department :—

ABSTRACT.—Reviewing and passing the Budget Estimates of the Masulipatam and Guntoor Local Fund Circles for 1873-74.

The printed detailed Local Fund Budgets of the Masulipatam and Guntoor Circles, for the current official year, are herewith circulated to all officers concerned.

2. The total allotment for Public Works and Tools and Plant is Rupees 2,24,470, as hereunder particularized :—

—	MASULIPATAM CIRCLE.				GUNTOOR CIRCLE.				Grand Total.
	New Works.	Repairs.	Tools and Plant.	Total.	New Works.	Repairs.	Tools and Plant.	Total.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Chargeable to the Road Fund	83,000	43,250	1,260	1,27,510	55,000	22,600	780	78,380	2,05,890
Chargeable to the Endowment Fund..	840	...	...	840	...	...	...	...	840
Chargeable to the General Fund ...	7,160	6,700	150	14,010	...	3,700	30	3,730	17,740
Total ...	91,000	49,950	1,410	1,42,360	55,000	26,300	810	82,110	2,24,470

3. The Accountant-General is now requested to place, at the disposal of the Public Works Department, Rupees 1,04,470,* which together with Rupees 1,20,000, already authorized in Board's Proceedings dated 3rd April 1873, No. 516, makes the total of Rupees 2,24,470 shown above.

	RS.
* Masulipatam	62,360
Guntoor	42,110
Total ...	1,04,470

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 127. ORDER THEREON, 19th August 1873, No. 1173.

To be recorded.

(True Extract.)

(Signed) W. HUDLESTON,
Chief Secretary.

Exd. J. Wright.

Govt. of [illegible] 1873

FINANCIAL.

Dated August, 1873.

Read

G. O., 19th August 1873, No. 1173.

AUGUST.

Nos. 126-127.

Masulipatam and Guntoor Circles.—Proceedings, Board of Revenue, circulating the Budget Estimates of these Circles for 1873-74 as passed by Government, recorded.

.—Budget Estimate of the Local Fund of the Masulipatam Circle, Kistna District, for the official year 1873-74.

A.—*Revenues and Receipts.*

	Estimate 1873-74.		Estimate, 1872-73.	Actuals, 1871-72.
	Detail (Minor Heads.)	Total (Major Heads.)		
	RS.	RS.	RS.	RS.
. Balances—				
(a) Road Fund	80,000	...	50,000	1,30,949
(b) Endowment Fund	750	...	800	690
(c) General Fund	12,050	...	16,000	...
		92,800	...	...
Allotments from General Revenues—				
(a) Provincial Funds. { For Roads. 17,610 / For Schools. 340 }	...	...	37,610	12,460
	...	...	170	...
	17,950	...	...	...
(b) Special Funds—				
RS.				
Surplus Pound Fund 4,000	...	...	8,000	6,000
Ferry Rents 2,000	...	...	3,500	5,767
Avenues	...	...	...	3
Fishery and Grass Rents ... 4,500	...	...	5,500	3,056
Miscellaneous 500	...	...	1,000	...
	11,000	...	...	...
		28,950	...	...
Rates and Taxes—				
(a) Cess on Land	1,00,000	...	1,26,000	76,137
(b) Tolls	...	...	...	...
		1,00,000	...	...
Fees in Schools and Training Institutions...	...	100	100	...
Contributions from other Circles and Municipalities—	...	...	...	...
(a) From Masulipatam Municipality for the road from the Fort to Colonel Anderson's bridge in RS. Masulipatam... 2,000	...	...	3,000	...
For Educational inspection ... 100	...	...	100	100
	2,100	...	...	...
(b) From Guntoor Local Fund for Training School...	1,000	...	1,000	...
		3,100	...	...
Receipts from Endowments, Contributions, and Donations—				
(a) Educational...	...	...	110	126
(b) Hospitals and dispensaries	...	...	...	...
(c) Choultries, etc.	210	...	210	210
(d) Miscellaneous	...	...	...	...
		210	...	...
Miscellaneous—				
(a) Market rents	...	...	...	...
(b) Fines and penalties	...	...	...	...
(c) Sale of materials, etc...	200	...	1,000	2,264
(d) Sale of other property	...	...	...	...
(e) Sale proceeds of books	800	...	...	...
(f) Miscellaneous	800	...	...	...
		1,800	...	...
Total...	...	2,26,960	2,54,100	2,37,762

	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail (Minor Heads.)	Estimate, 1873-74. Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GRANT I.—*Public Works.*						
(a) New Works—						
Communications ...	82,000	1,000	83,000	...	1,19,000	36,022
Educational	1,000	...	1,000	...	...	...
Sanitary and Miscellaneous	6,500	500	7,000	...	...	209
				91,000	...	...
(b) Repairs—						
Communications ...	41,250	2,000	43,250	...	41,980	28,348
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	6,100	600	6,700	...	4,400	1,247
				49,950	...	
Total ...	1,36,850	4,100				
(c) Establishment—						
Cost of General Establishment, Public Works Department			35,690	...	40,410	24,450
Petty Establishment			6,290	...	7,350	5,500
				41,980	...	...
(d) Tools and Plant			...	1,410	1,650	...
(e) Contingencies			...	250	200	511
(f) Road Fund Reserve			...	9,830	17,960	...
(g) Contributions to other Circles or Municipalities for Public Works			...	...	...	...
Total, Grant I...			...	1,94,420	2,32,950	96,287
GRANT II.—*Education.*						
(a) Payment for Inspection			...	3,100	2,760	975
(b) Training Schools			...	2,000	2,000	...
Salaries			...	...	...	...
Stipends of students			...	...	...	...
Clerks and servants			...	...	...	...
Miscellaneous...			...	...	...	...
(c) Local Fund Schools—						
Salaries			1,050	...	790	252
Servants...			144	...	100	21
Miscellaneous...			66	...	40	...
				1,260	...	...
Purchase of books			...	1,000	...	...
(d) Grants in Aid			...	...	...	...
Salary grants			1,000	...	...	125
Results grants			2,000	...	3,500	500
				3,000	...	...
(e) Miscellaneous—						
Contributions to other Circles, etc. ...			...	...	...	...
Total, Grant II...			...	10,360	9,190	1,873

	Estimate, 1873-74. Detail (Minor Heads.)	Estimate, 1873-74. Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*	Rs.	Rs.	Rs.	Rs.
(a) Hospitals and Dispensaries—				
Salaries of Medical subordinates	1,440	...	...	...
Clerks and servants...	624	...	...	...
Diet of patients	800	...	...	...
Medicines and Surgical apparatus... ...	1,800	...	...	...
Supplies	...	...	...	...
Contingencies	136	...	...	...
Miscellaneous—Rent, furniture, etc. ...	200	...	...	...
		5,000	...	...
(b) Vaccination—				
Payment to Government for Vaccine Establishment	...	5,200	1,650	1,029
(c) Employment of Medical Practitioners ...	...	400	300	...
(d) Sanitary Establishments and cleansing of tanks and wells	...	5,000	2,500	115
(e) Markets—				
Establishments	...	...	...	...
Contingencies	...	...	...	...
(f) Choultries—				
Establishments	72	...	57	53
Contingencies	48	...	43	21
Feeding travellers	...	...	...	...
		120	...	...
(g) Miscellaneous—				
Contributions to other Circles—				
To Masulipatam Municipality for the Civil Dispensary	...	1,000	890	1,000
Total, Grant III...	...	16,720	5,440	2,218
GRANT IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency...	990	...	990	370
(b) Do. do. in Collector's office...	740	...	400	363
(c) Establishment of the Local Fund Board...	560	...	560	393
Contingencies	240	...	200	...
Total, Grant IV...	...	2,530	2,150	1,126
Grand Total, Expenditure...	...	2,24,030	2,49,730	1,01,504
Balances.				
(a) Road Fund...	290	...	120	1,32,382
(b) Endowment Fund	...	...	510	826
(c) General Fund	2,640	...	4,290	2,323
		2,930	...	...
Total...	...	2,26,960	2,54,650	2,37,035

II.—Estimate of Receipts and Expenditure of the Road Fund of the Masulipatam Circle, Kistna District, for the official year 1873-74.

Receipts.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1872-73	.....	80,000	50,000	1,30,949
2. Two-thirds of the collections of Land Cess within the year... ...	.....	66,700	84,000	69,357
3. Additional appropriation from the Land Cess by the Local Fund Board...	.....	.....	35,950	.....
4. Grants from Government—				
(a) Provincial Funds...	17,610	.....	37,610	12,460
(b) Special Funds—				
Rs.				
Surplus Pound Fund. 4,000	.....	.....	8,000	6,000
Ferry Rents 2,000	.....	.....	3,500	5,767
Avenues	.....	.....	.....	3
Fishery and Grass Rents 4,500	.....	.....	5,500	3,056
Miscellaneous 500	.....	.....	1,000	.....
	11,000	.....	.....	.....
5. Tolls—		28,610		
6. Contributions from the funds of other Circles and Municipalities for roads	.....	.....	.....	.....
(a) From Masulipatam Municipality for the road from the Fort to Colonel Anderson's bridge in Masulipatam ...	.....	2,000	3,000	.....
7. Miscellaneous—				
(a) Sale of old Materials and Tools and Plant...	200	.....	1,000	.....
(b) Recoveries of Advances ...	.....	.....	.....	17
(c) Miscellaneous	800	.....	.....	1,346
		1,000	.....	.....
Total...	.....	1,78,310	2,29,560	2,28,955

Expenditure.	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works...	82,000	1,000	83,000	83,000	1,19,000	36,022
2. Repairs ...	41,250	2,000	43,250	43,250	41,980	28,348
	1,23,250	3,000				
3. Establishment—						
(a) Petty Establishment			6,290	.....	7,350	5,500
(b) Share of cost of P.W. Department. Supervision chargeable to the Road Fund ...			32,150	.....	39,400	24,450
(c) Charges in connection with Tolls and Ferries...			.....	.....	.....	.....
(d) Share of cost of General management chargeable to the Road Fund...			1,990	.....	1,940	1,126
(e) Contingencies			250	.....	200	511
				40,680	.....	.....
4. Tools and Plant			.....	1,260	1,610	.....
5. Contributions from the Road Fund to the funds of other Circles and Municipalities			.....	.....	.....	.....
6. Reserve at 10 per cent. of receipts			.....	9,830	17,960	.....
Total...			.....	1,78,020	2,29,440	95,957
Balance...			.....	290	120	1,32,382
Total...			.....	1,78,310	2,29,560	2,28,339

II.-A.—Detail of Allotments for Public Works in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Part I.—New Works.

No.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed expenditure up to 31st March 1873.	Expenditure, 1873-74. By P. W. D.	Expenditure, 1873-74. By other Agency.	Expenditure, 1873-74. Total.	Remarks and References.
		1. Communications.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Bezwada... ...	Road from Ibrahimpatam to Mylavaram, 15 miles.	66,170	42,080	10,000	...	10,000	Item No. 1 of the Budget of 1872-73. G. O., 26th Aug. 1872, No. 1,123, F. D.
2	Nuzvid	Road from Nuzvid to Perikeed, 14 miles.	68,900	36,282	10,000	...	10,000	Item No. 2 of the Budget of 1872-73. G. O., R. D., 5th Feb. 1868, No. 326.
3	Repalli	Road from Voleru to Nizampatam.	23,830	17,176	6,000	...	6,000	Item No. 3 of the Budget of 1872-73. G. O., R. D., 13th Sep. 1867, No. 2,162. Revised estimate will be submitted.
4	.....	Road from Iylur to Guntoor, 22½ miles.	1,84,235	93,264	9,000	...	9,000	Item No. 4 of the Budget of 1872-73. G. O., R. D., 20th Feb. 1868, No. 483, 20th May 1869, No. 1,423, and 3rd Feb. 1871, No. 229. Board's Proceedings, 16th June 1868, No. 4,444.
		Portion in this Circle...	1,56,515					
5	Bezwada and Nandigama.	Road from Bezwada to Hyderabad frontier.	2,90,000	1,652	8,000	...	8,000	Item No. 5 of the Budget of 1872-73. G. O., P. W. D., 26th Sep. 1867, No. 2,994. Revised estimate will be submitted.
6	Bunder	Road from Pier head to Anderson's bridge at Masulipatam, 4 miles.	41,610	5,000	20,000	...	20,000	Item No. 8 of the Budget for 1872-73. G. O., F. D., 7th Jan. 1873, No. 20.
7	.....	Road from Masulipatam *via* Challapalli to Kottapalem.	2,18,360	6,000	9,500	...	9,500	Item No. 9 of the Budget for 1872-73. Estimate will be submitted.
8	.....	Road from Masulipatam *via* Pedanna to Gudivada.	...	3,000	2,500	...	..00	Item No. 10 of the Budget for 1872-73. Estimate will be submitted.

II.—Estimate of Receipts and Expenditure of the Road Fund of the Masulipatam Circle, Kistna District, for the official year 1873-74.

Appendix to Part I.—New Works.

No.	Description of Work.	Amount required for 1873-74. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS	RS.	RS	
1	Petty works	2,000	1,000	3,000	
	Total ..	2,000	1,000	3,000	
	2. EDUCATIONAL.				
2	School-house at Avanigadda... ...	400	...	400	
3	Do. at Nizampatam ...	400	...	400	
4	Do. at Kykaloor	200	...	200	
	Total...	1,000	...	1,000	
	3. SANITARY AND MISCELLANEOUS.				
5	Petty works	1,000	500	1,500	
	Total...	1,000	500	1,500	
	Grand Total...	4,000	1,500	5,500	

Part II.—Repairs.

No.	Description of Work.	Amount proposed for Expenditure By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Repairing road from Masulipatam to Bezwada, 46 miles.	7,100	...	7,100	Item No. 1 in Part II. of the Budget of 1872-73.
2	Repairing road from Bezwada to Hyderabad frontier, 72 miles.	22,140	...	22,140	Do. No. 2 do. do.
3	Repairing road from Argole to Bantumalli.	1,440	..	1,440	Do. No. 3 do. do.
4	Repairing road from Masulipatam to Gudivada *via* Cowtaram, 20 miles, at 75 Rs. per mile.	1,500	...	1,500	Item Nos. 6 and 13 of the Appendix to Part II. of the Budget of 1872-73.
5	Petty repairs	9,070	2,000	11,070	Item No. 4 in Part II of the Budget of 1872-73.
	Total...	41,250	2,000	43,250	
	2. EDUCATIONAL. Nil.				
	3. SANITARY AND MISCELLANEOUS.				
6	Maintenance of avenues ...	4,000	...	4,000	Do. No. 5 do. do.
7	Repairs to Choultries in the Circle.	1,500	...	1,500	
8	Petty repairs	600	600	1,200	Do. No. 6 do. do.
	Total...	6,100	600	6,700	
	Total Repairs...	47,350	2,600	49,950	

No.	Description of Work.	Amount required for 1873-74. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Repairing road from Ibrahimpatam to Mylavaram, 15 miles.	1,000	...	1,000	Item No. 1 in Appendix to Part II. of the Budget of 1872-73.
2	Repairing road from Gudivada to Pamarru, 8 miles.	400	...	400	Do. No. 2 do. do.
3	Repairing road from Kankipad to Gudivada, 16 miles.	800	...	800	Do. No. 3 do. do.
4	Repairing road from Kankipad to Oopulur, 10 miles.	500	...	500	Do. No. 4 do. do.
5	Repairing road from Guntoor to Iylur, 16 miles.	800	...	800	Do. No. 5 do. do.
6	Repairing road from Vellatore to Chandole, 14 miles.	420	...	420	Do. No. 7 do. do.
7	Repairing road from Vadali to Kykaloor, 11 miles.	550	...	550	Do. No. 8 do. do.
8	Repairing road from Masulipatam to Challapalli, 14 miles.	700	...	700	Do. No. 9 do. do.
9	Repairing road from Jagerlamudi to Tenali, 6 miles.	300	...	300	Do. No. 10 do. do.
10	Repairing road from Volcru to Nizampatam, 16 miles.	800	...	800	Do. No. 11 do. do.
11	Repairing road from Perikeed to Nuzvid.	500	...	500	Do. No. 12 do. do.
12	Repairing road from Ponnur to Intoor.	300	...	300	
13	Other petty repairs	2,000	2,000	4,000	Do. No. 14 do. do.
	Total...	9,070	2,000	11,070	
	2. EDUCATIONAL.				
	Nil.				
	3. SANITARY AND MISCELLANEOUS.				
14	Petty repairs...	600	500	1,100	
15	Repairs to Peddapatnam Choultry.	...	100	100	Do. No. 15 do. do.
	Total...	600	600	1,200	
	Grand Total...	9,670	2,600	12,270	

II.-B.—Taluqwar Statement showing Allotment of Road Fund for expenditure in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Taluqs.	Portion of Land Cess raised in the Taluq to be applied to Communications.	Amount allotted for roads in the Taluq.	Ratio of Column 3 to Column 2 per cent.	Remarks.
1	2	3	4	5
	RS.	RS.		
1. Repalli	17,300	26,920	155·60	
2. Gudivada	14,000	11,180	79·85	
3. Bunder	10,000	36,140	361·4	
4. Nandigama	7,400	24,690	333·64	
5. Bezwada...	6,000	21,620	360·33	
6. Vissannapet	2,000	700	35·	
7. Nuzvid	10,000	13,000	130·	
Total...	66,700	1,34,250	201·27	

Statement II.-C.—Nil.

III.—Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District for the official year 1873-74.

Name of Schools.	Receipts. Balance.	Grants from Government.	School Fees.	Contributions, etc.	Total.	Charges. Salary Grants.	Charges in Local Fund Schools.	Allotted for Public Works (Statement II.-A.)	Total.	Balance, if any.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
1. Avanigadda..	...	...	40	...	40	...	474	400	874	—834	G. O., F. D., 22nd Oct. 1872, No. 1,441.
2. Nizampatam.	50	168	40	...	258	...	336	400	736	—478	
3. Kykaloor ...	...	174	20	...	194	...	450	200	650	—456	Bd.'s Pros., 15th Jan. 1873, Mis. No. 234.
Total...	50	342	100	...	492	...	1,260	1,000	2,260	—1,768	

III.-A.—Detail of Charges in Local Fund Schools in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Name of Institution.	Salaries of Masters.				Stipends of Students.				Clerks.				Servants.				Rents.		Furniture.		Maps, Books, etc.		Sundries		Total.		Remarks.
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.												
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Avanigadda	3	432	3	432	...	...	...	...	...	...	...	...	1	48	1	30	...	...	...	...	...	...	12	12	492	474	
Nizampatam	2	360	1	240	...	...	...	...	...	...	...	...	1	48	1	60	24	24	...	...	...	...	12	12	444	336	
Kykaloor	...	...	3	378	...	...	...	...	...	...	...	...	...	...	1	54	...	...	...	...	...	...	...	18	...	450	
Total...	5	792	7	1,050	...	...	...	...	...	...	...	...	2	96	3	144	24	24	...	...	...	...	24	42	936	1,260	

III.-B.—List of Salary Grants provided for in the Budget Assignment of the Masulipatam Circle, Kistna District, for the official year 1873-74.

Name of School.	By whom managed.	Masters on whose account sanctioned.	Their qualifications.	Gross salary.	Grant in Aid sanctioned.	Remarks.
				Rs. A. P.	Rs. A. P.	
Pedda Irevada	Rev. C. Tanner	Prattipati Subbarayudu	5th Grade	155 0 0	87 0 0	
Vennanapudi	Do ...	Pedapalli Daniel	Uncertificated	102 0 0	34 0 0	
Bezwada Caste Girls' School	Rev. J. Harrison	B. Tatacharyulu	Do.	120 0 0	60 0 0	Sanctioned in G. O., dated 6th April 1872, No. 465, Financial Department.
		P. Ramachendrudu	Do	120 0 0	60 0 0	
		Peon	...	48 0 0	24 0 0	
		Rent	...	72 0 0	36 0 0	
Other schools that may here after apply for grants				617 0 0	381 0 0	
				... ...	619 0 0	
			Total...	... ...	1,000 0 0	

IV.—Estimate of Receipts and Expenditure of Endowment Funds in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Designation of Endowment.	Receipts.							Expenditure.						Balance.
	Balance.	Interest.	Rents and produce of Land.	Contributions from Local Funds.	Contributions from Municipality.	Contributions, sale of Medicines, etc.	Total.	Fixed charges (Statement IV.-A.)	Contingent charges (Statement IV.-A.)	Allotted for Public Works (Statement II.-A.)	Allotted for Education (Statement III.-A.)	Allotted for other purposes (Statement IV.-B.)	Total.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Choultries, etc.— Peddapatnam Choultry.	750	210	...	1,260	...	...	2,220	72	48	2,100	...	...	2,220	...
(b) Markets and other Institutions.														
Total...	750	210	...	1,260	...	...	2,220	72	48	2,100	...	...	2,220	...

IV.-A.—Detail of Charges in Public and Charitable Institutions in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Institutions.	Fixed Charges.																Contingent Charges.										Total.	
	Medical Subordinates.				Superintendents.				Clerks.				Servants.				Medicine and Apparatus.		Supplies.		Diet of Patients and Travellers.		Rents.		Furniture and Sundries.			
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.													
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number	Amount	Number.	Amount.	Number.	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Hospitals and Dispensaries—																												
Bezwada	...	...	1	720	...	...	...	...	...	...	...	...	...	...	4	312	...	900	...	...	...	400	...	100	...	68	...	2,500
Jaggiapett	...	...	1	720	...	...	...	...	...	...	...	...	...	...	4	312	...	900	...	...	...	400	...	100	...	68	...	2,500
(b) Choultries, etc.— Peddapatnam Choultry.	...	...	...	...	...	...	...	...	...	...	...	...	2	57	2	72	...	...	...	...	...	...	...	...	43	48	100	120
(c) Markets and other Institutions.																												
Total...	...	...	2	1,440	...	...	...	...	...	...	...	...	2	57	10	696	...	1,800	...	...	...	800	...	200	43	184	100	5,120

IV.-B.—Detail of Miscellaneous, Sanitary, etc., expenditure in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Locality.	Maistries	Scavengers.	Miscellaneous.	Total.	Remarks.
	Rs.	Rs.	Rs.	Rs.	* Three Carts Rs.
Juggiapett	96	432	* 600	1,128	at Rs. 15 each
Bezwada	120	360	* 600	1,080	per mensem.. 45×12=540
Feasts and festivals	...	...	292	292	Contingencies at Rs. 5
Improving village sites, drinking-water, etc. ...	...	...	2,500	2,500	per mensem... 5×12= 60
Total...	216	792	3,992	5,000	Total... 600

Abstract of the Budget.

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund	1,78,310	Grant I. ...	Road Fund ...	1,76,030	
Endowment Fund ...	960		Endowment Fund.	840	
General Fund	47,690		General Fund ...	17,550	
					1,94,420
		Grant II. ...	General Fund ...	...	10,360
		Grant III. ...	Endowment Fund.	120	
			General Fund ...	16,600	
					16,720
		Grant IV. ...	Road Fund ...	1,990	
			General Fund ...	540	
					2,530
					2,24,030
		Balances.		Rs.	
		Road Fund		290	
		Endowment Fund ...		.....	
		General Fund		2,640	
				...	2,930
Total...	2,26,960		Total...	...	2,26,960

Revenue Board Office,
Madras,
12th July 1873.

(Signed) J. GROSE,
Secretary.

I.—Budget Estimate of the Local Fund of the Guntoor Circle, Kistna District, for the official year 1873-74.

A.—*Revenues and Receipts.*

	Estimate, 1873-74.		Estimate, 1872-73.	Actuals, 1871-72.
	Detail (Minor Heads.)	Total (Major Heads.)		
	Rs.	Rs.	Rs.	Rs.
1. Balances—				
(a) Road Fund	20,000	...	530	10,190
(b) Endowment Fund	...	...	...	...
(c) General Fund	2,000	...	3,780	...
		22,000	...	...
2. Allotments from General Revenues—	26,250	...	26,250	10,000
(a) Provincial Funds	6,600	...	...	...
(b) Special Funds		32,850	...	...
Rs.			3,000	...
Surplus Pound Fund 4,000	...	...	1,500	...
Ferry Rents 2,500	...	...	300	...
Avenues 100	...	...	...	...
Fishery and Grass Rents	...	...	...	...
Miscellaneous				
			1,00,000	78,151
3. Rates and Taxes—	1,00,000	...	...	...
(a) Cess on Land...	...	...	...	...
(b) Tolls		1,00,000	...	...
4. Fees in Schools and Training Institutions ...	...	...	...	...
5. Contributions from other Circles and Municipalities—				
(a) From Guntoor Municipality for Educational Inspection	100	100	100	...
6. Receipts from Endowments, Contributions, and Donations—				354
(a) Educational	...	...	...	...
(b) Hospitals and Dispensaries, etc.	...	...	...	...
(c) Choultries, etc.	60	...	...	...
		60	...	...
(d) Miscellaneous—	...	...	...	...
From for	...	...	...	...
Etc. etc.				
7. Miscellaneous—	500	...	...	...
(a) Sale proceeds of books	...	...	...	...
(b) Market rents	...	...	...	...
(c) Fines and penalties	300	...	500	1,004
(d) Sale of materials, etc.	...	...	...	...
(e) Sale of other property	350	...	...	...
(f) Public bungalows		1,150	...	...
Total...	...	1,56,160	1,35,960	...

	Estimate, 1873-74.			Estimate, 1872-73.	Actuals, 1871-72.
	By P. W. D.	By other Agency.	Detail (Minor Heads.)	Total (Major Heads.)		
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grant I.—*Public Works.*						
(a) New Works—						
Communications ...	55,000	...	...	55,000	55,000	71,732
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	...	...	...	...	...	...
(b) Repairs—						
Communications ...	22,600	...	...	...	23,900	22,606
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	3,500	200	...	...	3,000	3,945
				26,300	...	...
Total...	81,100	200	...	...	...	...
(c) Establishment—						
Cost of General Establishment, Public Works Department			21,150	...	20,620	19,620
Petty Establishment			4,720	...	3,650	5,500
				25,870	...	...
(d) Tools and Plant			...	810	820	..
(e) Contingencies			...	200	200	...
(f) Road Fund Reserve			...	9,970	11,340	...
(g) Contributions to other Circles or Municipalities for Public Works—						
To for			...	...	...	...
Total, Grant I...			...	1,18,150	1,18,530	...
Grant II.—*Education.*						
(a) Payment for Inspection			...	3,000	2,760	975
(b) Training Schools—						
Salaries			...	...	...	...
Stipends of students			...	...	...	...
Clerks and servants			...	...	...	...
Miscellaneous			...	...	...	...
(c) Local Fund Schools			...	1,270	...	...
Salaries		840		...	...	...
Servants		60		...	...	...
Miscellaneous		370		...	...	...
Purchase of books			...	600	...	...
(d) Grants in Aid—						
Salary grants			...	1,000	...	...
Results grants			...	5,000	3,500	1,326
(e) Miscellaneous—						
Contributions to Masulipatam Circle for Training Schools			...	1,000	...	...
Total, Grant II...			...	11,870	...	...

	Estimate, 1873-74.		Estimate, 1872-73.	Actuals, 1871-72.
	Detail (Minor Heads.)	Total (Major Heads.)		
Grant III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*	Rs.	Rs.	Rs.	Rs.
(a) Hospitals and Dispensaries—				
Salaries of Medical subordinates	2,160	...	...	...
Clerks and servants	470	...	...	...
Diet of patients	1,200	...	...	...
Medicines and Surgical apparatus	1,260	...	...	...
Supplies	300	...	...	...
Contingencies	...	...	...	...
Miscellaneous—Rent, furniture, etc. ...	540	...	...	...
		5,930	...	...
(b) Vaccination...	...	1,300	1,300	1,175
Payment to Government for Vaccine Establishment	...	...	...	...
(c) Employment of Medical Practitioners ...	...	360	...	...
(d) Sanitary Establishments and cleansing of tanks and wells	...	5,000	3,000	300
(e) Markets—				
Establishments	...	...	...	...
Contingencies	...	...	..	...
(f) Choultries	...	*410	...	...
Establishments	60	...	...	...
Public bungalows	...	...	...	...
Establishments	290	...	60	...
Contingencies	60	...	...	...
Feeding travellers	...	...	...	...
(g) Miscellaneous—				
Contributions to other Circles—				
To Guntoor Municipality for the Civil Dispensary...	...	1,500	1,000	...
Etc. etc.	...	...	...	...
Total, Grant III ...	...	14,500	...	...
Grant IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency	...	530	530	310
(b) Do. do. in the Collector's office.	...	460	200	364
(c) Establishments of the Local Fund Board...	570	...	560	199
Contingencies	100	...	100	43
		670	...	...
Total, Grant IV ...	...	1,660	1,390	...
Grand Total, Expenditure...	...	1,46,180	...	...
Balances.				
(a) Road Fund	4,940	...	...	...
(b) Endowment Fund	...	...	...	...
(c) General Fund	5,040	9,980	...	...
Grand Total...	...	1,56,160	...	...

* 60 Choultries and 350 Bungalows.

II.—Estimate of Receipts and Expenditure of the Road Fund of the Guntoor Circle, Kistna District, for the official year 1873-74.

Receipts.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1872-73	...	20,000	530	...
2. Two-thirds of the collections of Land Cess within the year ...	...	66,670	66,670	...
3. Additional appropriation from the Land Cess by the Local Fund Board...	...	...	15,530	16,700
4. Grants from Government—				
(a) Provincial Funds...	26,250	...	26,250	10,000
(b) Special Funds	6,500	...	4,500	7,398
		32,750	...	...
Rs.				
Surplus Pound Fund. 4,000	...	...	3,000	...
Ferry Rents 2,500	...	...	1,500	...
Avenues	...	...	...	...
Fishery and Grass Rents	...	...	...	...
Miscellaneous...	...	...	...	...
5. Tolls	...	...	...	...
6. Contributions from funds of other Circles	...	...	...	...
7. Miscellaneous—				
(a) Sales of old Materials and Tools and Plant...	300	300	500	1,004
Total...	...	1,19,720	1,18,480	...

Expenditure.	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works ...	55,000	...	...	55,000	55,000	71,732
2. Repairs	22,600	...	...	22,600	23,900	22,606
	77,600	...				
3. Establishment—						
(a) Petty Establishment			4,720	...	3,650	5,500
(b) Share of cost of P. W. Department. Supervision chargeable to the Road Fund			20,240	...	19,870	19,010
(c) Charges in connection with Tolls and Ferries			...	...	...	...
(d) Share of cost of General management chargeable to the Road Fund			1,270	...	1,170	740
(e) Contingencies...			200	...	200	306
				26,430	...	...
4. Tools and Plant			...	780	790	...
5. Contributions from the Road Fund..			...	...	...	...
6. Reserve at 10 per cent. of receipts.			...	9,970	11,340	3,790
Total...			...	1,14,780	1,15,920	...
Balance...			...	4,940	530	...
Total...			...	1,19,720	1,16,450	...

II.-A.—Detail of Allotments for Public Works in the Guntoor Circle, Kistna District, for the official year 1873-74.

Part I.—New Works.

No.	Project. Locality.	Project. Description of Work.	Amount of Estimate.	Computed expenditure up to 31st March 1872.	Expenditure. By P. W. D.	Expenditure. By other Agency.	Expenditure. Total.	Remarks and References.
		1. Communications.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	.....	Great Northern Road	5,41,000	87,715	24,520	....	24,520	Item No. 1 of the Budget of 1872-73. G. O., No. 1,503, 8th May 1869.
2	.....	Road from Chinapolakaloor to Narasarowpet.	50,000	45,490	4,480	...	4,480	Item No. 2 of do. G. O., No. 1,211, 3rd May 1869.
3	.....	Road from Ponnoor to Bapatla, 14 miles.	61,100	30,094	10,000	...	10,000	Item No. 3 of do. G. O., No. 554, 27th March 1871.
4	.....	Road from Guntoor to Amaravaty, 21 miles.	46,060	21,981	10,000	...	10,000	Item No. 4 of do. G. O., R. D., No. 1,805, 6th Aug. 1867, and No. 2,711 of 26th Oct. 1868.
5	.....	Road from Chilakalurpet to Nakarikalloo, *via* Narasarowpet, 25 miles.	57,320	30,627	5,000	...	5,000	Item No. 5 of do. G. O., R. D., No. 2,277, 6th Aug. 1869.
6	.....	Petty new works	...	...	1,000	...	1,000	Item No. 6 of do.
		Total...	...	...	55,000	...	55,000	
		2. Educational. Nil.						
		3. Sanitary and Miscellaneous. Nil.						

Appendix to Part I.—New Works.

Locality.	Project. Description.	Amount of estimate.	Computed expenditure up to 31st March 1873.	Expenditure. By P. W. D.	Expenditure. By other Agency.	Expenditure. Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	RS.	RS.	
	Other works likely to be executed during the year 1873-74.	...	...	1,000	...	1,000	Item No. 1 in Appendix to Part I. of the budget of 1872-73.
	2. EDUCATIONAL.						
	Nil.						
	3. SANITARY AND MISCELLANEOUS.						
	Nil.						

Part II.—Repairs.

No.	Description of Work.	Amount proposed for expenditure. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Great Northern Road from Madras to Bengal frontier, 58 miles.	3,400	...	3,400	Item No. 1 in Part II. of the Budget for 1872-73. To be mainly spent on the portion between Guntoor and Setanagaram, 19 miles.
2	Road from Guntoor to Sandole, *via* Ponnoor, 23 miles.	3,450	...	3,450	Item No. 2 in do. of do., at 192 Rs. per mile.
3	Road from Ponnoor to Bapatla, 14 miles.	1,400	...	1,400	Item No. 3 in do. of do., at 100 Rs. per mile.
4	Road from Guntoor to Sattinapalli, 21½ miles.	3,000	...	3,000	Item No. 4 in do. of do., at about 140 Rs. per mile.
5	Road from Kopparapad to Pondugal, old Trunk Road No. 7, 62 miles.	4,100	...	4,100	Item No. 5 in do. of do., at about 66 Rs. per mile.
6	Road from Chilkalurpet to Narasarowpet, 19 miles.	1,400	...	1,400	Item No. 6 in do. of do., at about 74 Rs. per mile.
7	Petty repairs	5,850	...	5,850	Item No. 7 in do. of do.
	Total...	22,600	...	22,600	
	2. EDUCATIONAL.				
	Nil.				
	3. SANITARY AND MISCELLANEOUS.				
8	Maintenance of road avenues ...	3,000	...	3,000	Item No. 8 in do. of do.
9	Petty repairs	500	200	700	
	Total...	3,500	200	3,700	
	Grand Total...	26,100	200	26,300	

Appendix to Part II.

No.	Description of Work.	Amount proposed for Expenditure. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Portion of road from Guntoor to Iyaloor, 6 miles.	900	...	900	Item No. 1 in Appendix to Part II. of the Budget of 1872-73, at 150 Rs. per mile.
2	Road from Narasarowpet to Vinuconda, 24 miles.	750	...	750	Item No. 2 in do., at 31 Rs. per mile.
3	Road from Guntoor to Amaravaty, 21 miles.	700	...	700	Item No. 3 in do., at about 34 Rs. per mile.
4	Road from Karemchadu through Ramparu swamp, 4½ miles.	250	...	250	Item No. 4 in do., at 55 Rs. per mile.
5	Road from Santaravoor to Velapallem through Ramparu swamp, 3½ miles.	200	...	200	Item No. 5 in do., at about 57 Rs. per mile.
6	Road from Dachapalli to Gurazala, 8¼ miles.	400	...	400	Item No. 6 in do., at about 48 Rs. per mile.
7	Road from Incole to Chinna Ganjam, 8 miles.	800	...	800	Item No. 7 in do., Salt, at Rs. 100 per mile.
8	Road from Karempudi to Vinuconda 29 miles.	850	...	850	Item No. 8 in do., at about 29 Rs. per mile.
9	Other works likely to be executed during the year.	1,000	...	1,000	
	Total...	5,850	...	5,850	
	2. EDUCATIONAL.				
	Nil.				
	3. SANITARY AND MISCELLANEOUS.				
10	Repairs to public bungalows ...	500	...	500	
11	For repairing a Choultry at Setanagaram.	...	200	200	
	Total...	500	200	700	
	Grand Total...	6,350	200	6,550	

II.-B.—Taluqwar Statement showing Allotment of the Road Fund for expenditure in the Guntoor Circle, Kistna District, for the official year 1873-74.

Taluqs.	Portion of the Land Cess raised in the Taluq to be applied to Communications.	Amount allotted for roads in the Taluq.	Ratio of Column 3 to Column 2 per cent.	Remarks.
	RS.	RS.		
1. Bapatla	16,670	14,760	88	
2. Guntoor	13,330	41,965	314	
3. Palnad	10,670	3,600	33	
4. Narasarowpet ...	10,670	9,600	90	
5. Sattinapalli ...	11,330	5,375	47	
6. Vinuconda ...	4,000	1,300	32	
Total...	66,670	76,600	115	

Statement II.-C.—Nil.

III.—Receipts and Charges of the Local Fund Schools in the Guntoor Circle, Kistna District, for the official year 1873-74.

Name of Schools.	Receipts.					Charges.					Remarks.
	Balance.	Grants from Government.	School Fees.	Contributions, etc.	Total.	Salary Grants.	Charges in Local Fund Schools.	Allotted for Public Works, (Statement II.-A.)	Total.	Balance, if any.	
1	2	3	4	5	6	7	8	9	10	11	12
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
1. Nundoor	...	...	...	...	...	...	528	...	528	— 528	
2. Chinna Ganjam...	...	...	...	...	...	...	740	...	740	— 740	
Total...	...	...	...	...	...	...	1,268	...	1,268	—1,268	

III.-A.—Detail of Charges in Local Fund Schools in the Guntoor Circle, Kistna District, for the official year 1873-74.

Name of Institution.	Salaries of Masters.				Stipends of Students.				Clerks.				Servants.				Rents.		Furniture		Maps, Books, etc.		Sundries.		Total.	
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.											
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.
		RS.		RS.		RS.		RS.		RS.		RS.		RS.		RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
1. Nundoor...	...	...	2	360	...	...	...	...	...	...	...	...	...	...	1	24	...	24	...	60	...	60	...	...	...	528
2. Chinna Ganjam	...	...	3	480	...	...	...	...	...	...	...	...	...	...	1	36	...	24	...	100	...	100	...	...	...	740
Total...	...	...	5	840	...	...	...	...	...	...	...	...	...	...	2	60	...	48	...	160	...	160	...	...	...	1,268

Statement III.-B.—Nil.

IV.—Estimate of Receipts and Expenditure of Endowment Funds in the Guntoor Circle, Kistna District, for the official year 1873-74.

Designation of Endowment.	Receipts.						Expenditure.						Balance.	Remarks.
	Balance.	Interest.	Rents and produce of Land.	Allotments from Capital.	Contribution, sale of Medicines, etc.	Total.	Fixed Charges (Statement IV.-A.)	Contingent Charges (Statement IV.-A.)	Allotted for Public Works (Statement II.-A.)	Allotted for Education (Statement III.-A.)	Allotted for other purposes (Statement IV.-A.)	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Hospitals and Dispensaries.														
(b) Choultries— Setanagaram	.....	.....	60	.....	.....	60	60	.....	.....	.....	.....	60	.....	Endowed by Government with waste land, assessed at Rs. 57-13-7 per annum, measuring Acres 24-31 in Tadipalli village, Guntoor Taluq, G. O., dated 7th December 1852.
(c) Markets and other Institutions.														
Total...	.....	.....	60	.....	.....	60	60	.....	.....	.....	.....	60	.....	

IV.-A.—Detail of Charges in Public and Charitable Institutions in the Guntoor Circle, Kistna District, for the official year 1873-74.

Institutions.	Fixed Charges.														Contingencies.										Total.	
	Medical Subordinates.				Superintendents.				Clerks.				Servants.													
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		Medicine and Apparatus.		Supplies.		Diet of Patients, etc.		Rents.		Furniture and Sundries.		1872-73.	1873-74.
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.		
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Dispensaries.—																										
Dachepalli	...	...	1	720	...	...	...	...	...	...	...	...	...	...	2	156	...	420	...	100	...	400	...	60	...	115	...	1,971
Vinukonda	...	...	1	720	...	...	...	...	...	...	...	...	...	...	2	156	...	420	...	100	...	400	...	60	...	120	...	1,976
Cherala	...	...	1	720	...	...	...	...	...	...	...	...	...	...	2	156	...	420	...	100	...	400	...	60	...	121	...	1,977
(b) Choultries, etc.—																										
Setanagram	...	...	...	...	...	...	...	...	...	...	...	...	2	60	2	60	...	...	...	...	...	...	...	...	...	...	...	60
Public Bungalows—																										
1. Rompicherla	...	..	...	...	...	...	...	...	...	...	...	...	...	...	1	24												
2. Kommalapad	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	24												
3. Inkollu	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	24												
4. Bapatla	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	48												
5. Purchoor	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	24												
6. Guntoor	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	48	...	...	...	...	...	...	...	...	...	62	...	350
7. Mangalagiri	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	24												
8. Prattipad	...	...	...	...	..	...	...	...	...	...	...	...	...	...	1	24												
9. Pondugala	..	...	...	...	...	...	...	...	...	...	...	...	...	...	1	24												
10. Peduguralla	...	...	...	...	...	...	...	...	...	...	...	...	...	...	1	24												
(c) Markets and other Institutions.																										
Total...	...	...	3	2,160	...	...	...	...	...	...	...	...	2	60	18	816	...	1,260	...	300	...	1,200	...	180	...	418	...	6,334

IV.-B.—Detail of Miscellaneous, Sanitary, etc., expenditure in the Guntoor Circle, Kistna District, for the official year 1873-74.

Locality.	Maistries.	Scavengers.	Miscellaneous.	Total.	Remarks.
			Rs.	Rs.	
.....	.....	.....	4,860	.....	Entered as a lump grant for Sanitary arrangements at fairs and festivals, and for cleansing wells and tanks, etc.
.....	.....	.....	140	.....	For cleansing, etc., Nundoor and Chinna Ganjam.
.....	.....	.....	5,000		

Abstract of the Budget.

Receipts.			Expenditure.				
		Rs.				Rs.	Rs.
Road Fund		1,19,720	Grant I. ...	{Road Fund ...		1,13,510	
Endowment Fund		60		{General Fund ...		4,640	
General Fund		36,380					1,18,150
			Grant II. ...	General Fund ...		...	11,870
			Grant III. ...	{Endowment Fund.		60	
				{General Fund ...		14,440	
							14,500
			Grant IV. ...	{Road Fund ...		1,270	
				{General Fund ...		390	
							1,660
							1,46,180
			Balances.				
			Road Fund			4,940	
			General Fund ...			5,040	
							9,980
Total...		1,56,160			Total...	...	1,56,160

Revenue Board Office,
Madras,
12th July 1873.

(Signed) J. GROSE,
Secretary.

Budget Estimate of the Local Fund of the Masulipatam Circle, Kistna District, for the official year 1873-74.

A.—*Revenues and Receipts.*

	Estimate 1873-74.		Estimate, 1872-73.	Actuals, 1871-72.
	Detail (Minor Heads.)	Total (Major Heads.)		
	Rs.	Rs.	Rs.	Rs.
Balances—				
(a) Road Fund	80,000	...	50,000	1,30,949
(b) Endowment Fund	750	...	800	690
(c) General Fund	12,050	...	16,000	...
		92,800	...	...
Allotments from General Revenues—				
(a) Provincial Funds. For Roads. 17,610	...	...	37,610	12,460
For Schools. 340	...	...	170	...
	17,950	...	...	...
(b) Special Funds—				
Rs.				
Surplus Pound Fund 4,000	...	...	8,000	6,000
Ferry Rents 2,000	...	...	3,500	5,767
Avenues	...	...	...	3
Fishery and Grass Rents ... 4,500	...	...	5,500	3,056
Miscellaneous 500	...	...	1,000	...
	11,000	...	...	...
		28,950	...	...
Rates and Taxes—				
(a) Cess on Land	1,00,000	...	1,26,000	76,137
(b) Tolls	...	...	...	...
		1,00,000	...	...
Fees in Schools and Training Institutions...	...	100	100	...
Contributions from other Circles and Municipalities—	...	...	...	...
(a) From Masulipatam Municipality for the road from the Fort to Colonel Anderson's bridge in Rs.				
Masulipatam... 2,000	...	...	3,000	...
For Educational inspection ... 100	...	...	100	100
	2,100	...	...	...
(b) From Guntoor Local Fund for Training School...	1,000	...	1,000	...
		3,100	...	...
Receipts from Endowments, Contributions, and Donations—				
(a) Educational...	...	...	110	126
(b) Hospitals and dispensaries	...	...	...	...
(c) Choultries, etc.	210	...	210	210
(d) Miscellaneous	...	...	...	...
		210	...	...
Miscellaneous—				
(a) Market rents	...	...	...	...
(b) Fines and penalties	...	...	...	...
(c) Sale of materials, etc...	200	...	1,000	2,264
(d) Sale of other property	...	...	...	...
(e) Sale proceeds of books	800	...	...	...
(f) Miscellaneous	800	...	...	...
		1,800	...	...
Total...	...	2,26,960	2,54,100	2,37,762

	Estimate, 1873-74.				
	By P. W. D.	By other Agency.	Detail (Minor Heads.)	Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GRANT I.—*Public Works.*						
(a) New Works—						
Communications ...	82,000	1,000	83,000	...	1,19,000	36,022
Educational	1,000	...	1,000	...	...	...
Sanitary and Miscellaneous	6,500	500	7,000	...	...	209
				91,000	...	...
(b) Repairs—						
Communications ...	41,250	2,000	43,250	...	41,980	28,348
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	6,100	600	6,700	...	4,400	1,247
				49,950	...	
Total ...	1,36,850	4,100				
(c) Establishment—						
Cost of General Establishment, Public Works Department			35,690	...	40,410	24,450
Petty Establishment			6,290	...	7,350	5,500
				41,980	...	...
(d) Tools and Plant			...	1,410	1,650	...
(e) Contingencies			...	250	200	511
(f) Road Fund Reserve			...	9,830	17,960	...
(g) Contributions to other Circles or Municipalities for Public Works			...	...	...	...
Total, Grant I...			...	1,94,420	2,32,950	96,287
GRANT II.—*Education.*						
(a) Payment for Inspection			...	3,100	2,760	975
(b) Training Schools			...	2,000	2,000	...
Salaries			...	...	...	...
Stipends of students			...	...	...	...
Clerks and servants			...	...	...	...
Miscellaneous...			...	...	...	...
(c) Local Fund Schools—						
Salaries			1,050	...	790	252
Servants...			144	...	100	21
Miscellaneous...			66	...	40	...
				1,260	...	...
Purchase of books			...	1,000	...	...
(d) Grants in Aid			...	...	...	...
Salary grants			1,000	...	...	125
Results grants			2,000	...	3,500	500
				3,000	...	...
(e) Miscellaneous—						
Contributions to other Circles, etc. ...			...	...	...	...
Total, Grant II...			...	10,360	9,190	1,873

	Estimate, 1873-74.		Estimate, 1872-73.	Actuals, 1871-72.
	Detail (Minor Heads.)	Total (Major Heads.)		
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*	Rs.	Rs.	Rs.	Rs.
(a) Hospitals and Dispensaries—				
Salaries of Medical subordinates	1,440	...	...	...
Clerks and servants...	624	...	...	...
Diet of patients	800	...	...	...
Medicines and Surgical apparatus... ...	1,800	...	...	...
Supplies	...	...	...	...
Contingencies	136	...	...	...
Miscellaneous—Rent, furniture, etc. ...	200	...	...	...
		5,000	...	...
(b) Vaccination—				
Payment to Government for Vaccine Establishment	...	5,200	1,650	1,029
(c) Employment of Medical Practitioners ...	...	400	300	...
(d) Sanitary Establishments and cleansing of tanks and wells	...	5,000	2,500	115
(e) Markets—				
Establishments	...	...	...	...
Contingencies	...	...	...	...
(f) Choultries—				
Establishments	72	...	57	53
Contingencies	48	...	43	21
Feeding travellers	...	...	...	...
		120	...	...
(g) Miscellaneous—				
Contributions to other Circles—				
To Masulipatam Municipality for the Civil Dispensary	...	1,000	890	1,000
Total, Grant III...	...	16,720	5,440	2,218
GRANT IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency...	990	...	990	370
(b) Do. do. in Collector's office...	740	...	400	363
(c) Establishment of the Local Fund Board...	560	...	560	393
Contingencies	240	...	200	...
Total, Grant IV...	...	2,530	2,150	1,126
Grand Total, Expenditure...	...	2,24,030	2,49,730	1,01,504
Balances.				
(a) Road Fund...	290	...	120	1,32,382
(b) Endowment Fund	...	...	510	826
(c) General Fund	2,640	...	4,290	2,323
		2,930	...	...
Total...	...	2,26,960	2,54,650	2,37,035

II.—Estimate of Receipts and Expenditure of the Road Fund of the Masulipatam Circle, Kistna District, for the official year 1873-74.

Receipts.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1872-73	.....	80,000	50,000	1,30,949
2. Two-thirds of the collections of Land Cess within the year... ...	.....	66,700	84,000	69,357
3. Additional appropriation from the Land Cess by the Local Fund Board...	.....	.....	35,950	.....
4. Grants from Government—				
(a) Provincial Funds...	17,610	.....	37,610	12,460
(b) Special Funds—				
Rs.				
Surplus Pound Fund. 4,000	.....	.....	8,000	6,000
Ferry Rents 2,000	.....	.....	3,500	5,767
Avenues	.....	.....	.....	3
Fishery and Grass Rents 4,500	.....	.....	5,500	3,056
Miscellaneous 500	.....	.....	1,000	.....
	11,000	.....	.....	.....
5. Tolls—		28,610		
6. Contributions from the funds of other Circles and Municipalities for roads	.....	.....	.....	.....
(a) From Masulipatam Municipality for the road from the Fort to Colonel Anderson's bridge in Masulipatam ...	.....	2,000	3,000	.....
7. Miscellaneous—				
(a) Sale of old Materials and Tools and Plant...	200	.....	1,000	.....
(b) Recoveries of Advances ...	.....	.....	.....	17
(c) Miscellaneous	800	.....	.....	1,346
		1,000	.....	.....
Total...	.....	1,78,310	2,29,560	2,28,955

Expenditure.	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works...	82,000	1,000	83,000	83,000	1,19,000	36,022
2. Repairs ...	41,250	2,000	43,250	43,250	41,980	28,348
	1,23,250	3,000				
3. Establishment—						
(a) Petty Establishment			6,290	.....	7,350	5,500
(b) Share of cost of P.W. Department. Supervision chargeable to the Road Fund ...			32,150	.....	39,400	24,450
(c) Charges in connection with Tolls and Ferries...			.....	.....	.....	.....
(d) Share of cost of General management chargeable to the Road Fund...			1,990	.....	1,940	1,126
(e) Contingencies			250	.....	200	511
				40,680	.....	.....
4. Tools and Plant			.....	1,260	1,610	.....
5. Contributions from the Road Fund to the funds of other Circles and Municipalities			.....	.....	.....	.....
6. Reserve at 10 per cent. of receipts			.....	9,830	17,960	.....
Total...			.....	1,78,020	2,29,440	95,957
Balance...			.....	290	120	1,32,382
Total...			.....	1,78,310	2,29,560	2,28,339

II.-A.—Detail of Allotments for Public Works in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Part 1.—New Works.

No.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed expenditure up to 31st March 1873.	Expenditure, 1873-74. By P. W. D.	Expenditure, 1873-74. By other Agency.	Expenditure, 1873-74. Total.	Remarks and References.
		1. Communications.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Bezwada... ...	Road from Ibrahimpatam to Mylavaram, 15 miles.	66,170	42,080	10,000	...	10,000	Item No. 1 of the Budget of 1872-73. G. O., 26th Aug. 1872, No. 1,123, F. D.
2	Nuzvid	Road from Nuzvid to Perikeed, 14 miles.	68,900	36,282	10,000	...	10,000	Item No. 2 of the Budget of 1872-73. G. O., R. D., 5th Feb. 1868, No. 326.
3	Repalli	Road from Voleru to Nizampatam.	23,830	17,176	6,000	...	6,000	Item No. 3 of the Budget of 1872-73. G. O., R D., 13th Sep. 1867, No. 2,162. Revised estimate will be submitted.
4	.....	Road from Iylur to Guntoor, 22½ miles.	1,84,235	93,264	9,000	...	9,000	Item No. 4 of the Budget of 1872-73. G. O., R. D., 20th Feb. 1868, No. 483, 20th May 1869, No. 1,423, and 3rd Feb. 1871, No. 229. Board's Proceedings, 16th June 1868, No. 4,444.
		Portion in this Circle...	1,56,515					
5	Bezwada and Nandigama.	Road from Bezwada to Hyderabad frontier.	2,90,000	1,652	8,000	...	8,000	Item No. 5 of the Budget of 1872-73. G. O., P. W. D., 26th Sep. 1867, No. 2,994. Revised estimate will be submitted.
6	Bunder	Road from Pier head to Anderson's bridge at Masulipatam, 4 miles.	41,610	5,000	20,000	...	20,000	Item No. 8 of the Budget for 1872-73. G. O., F. D., 7th Jan. 1873, No. 20.
7	.....	Road from Masulipatam *via* Challapalli to Kottapalem.	2,18,360	6,000	9,500	...	9,500	Item No. 9 of the Budget for 1872-73. Estimate will be submitted.
8	.....	Road from Masulipatam *via* Pedanna to Gudivada.	...	3,000	2,500	...	2,500	Item No. 10 of the Budget for 1872-73. Estimate will be submitted.

Part I.—New Works.—(Concluded.)

No.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed expenditure up to 31st March 1873.	Expenditure, 1873-74. By P. W. D.	Expenditure, 1873-74. By other Agency.	Expenditure, 1873-74. Total.	Remarks and References.
			Rs.	Rs.	Rs.	Rs.	Rs.	
9	Gudivada ...	Culverts on the road from Argole to Bantumalli, and for a road from the terminus calingula of Bantumalli channel to Bantumalli. Improvements to the salt road from Perikeed to Bantumalli.	...	...	5,000	...	5,000	Item No. 14 of the Budget for 1872-73. Estimate will be submitted.
10	.....	Petty new works	...	...	2,000	1,000	3,000	
		Total...	...	...	82,000	1,000	83,000	
		2. Educational.						
11	.....	Petty new works	...	...	1,000	...	1,000	
		Total...	...	...	1,000	...	1,000	
		3. Sanitary and Miscellaneous.						
12	.....	Enlarging the Peddapatnam Choultry for the accommodation of other classes besides Brahmins.	...	...	2,000	...	2,000	Estimate will be submitted
13	.....	Construction of Choultries in the Circle.	...	...	3,500	...	3,500	Do.
14	.....	Petty new works	...	...	1,000	500	1,500	
		Total...	...	...	6,500	500	7,000	
		Total, New Works...	...	...	89,500	1,500	91,000	

Appendix to Part I.—New Works.

No.	Description of Work.	Amount required for 1873-74. By P. W. D.	Amount required for 1873-74. By other Agency.	Amount required for 1873-74. Total.	Remarks.
		Rs.	Rs.	Rs.	
	1. Communications.				
1	Petty works	2,000	1,000	3,000	
	Total...	2,000	1,000	3,000	
	2. Educational.				
2	School-house at Avanigadda... ...	400	...	400	
3	Do. at Nizampatam ...	400	...	400	
4	Do. at Kykaloor	200	...	200	
	Total...	1,000	...	1,000	
	3. Sanitary and Miscellaneous.				
5	Petty works	1,000	500	1,500	
	Total...	1,000	500	1,500	
	Grand Total...	4,000	1,500	5,500	

Part II.—Repairs.

No.	Description of Work.	Amount proposed for Expenditure By P. W. D.	Amount proposed for Expenditure By other Agency.	Amount proposed for Expenditure Total.	Remarks.
		Rs.	Rs.	Rs.	
	1. Communications.				
1	Repairing road from Masulipatam to Bezwada, 46 miles.	7,100	...	7,100	Item No. 1 in Part II. of the Budget of 1872-73.
2	Repairing road from Bezwada to Hyderabad frontier, 72 miles.	22,140	...	22,140	Do. No. 2 do. do.
3	Repairing road from Argole to Bantumalli.	1,440	..	1,440	Do. No. 3 do. do.
4	Repairing road from Masulipatam to Gudivada *viâ* Cowtaram, 20 miles, at 75 Rs. per mile.	1,500	...	1,500	Item Nos. 6 and 13 of the Appendix to Part II. of the Budget of 1872-73.
5	Petty repairs	9,070	2,000	11,070	Item No. 4 in Part II. of the Budget of 1872-73.
	Total...	41,250	2,000	43,250	
	2. Educational.				
	Nil.				
	3. Sanitary and Miscellaneous.				
6	Maintenance of avenues ...	4,000	...	4,000	Do. No. 5 do. do.
7	Repairs to Choultries in the Circle.	1,500	..	1,500	
8	Petty repairs	600	600	1,200	Do. No. 6 do. do.
	Total...	6,100	600	6,700	
	Total Repairs...	47,350	2,600	49,950	

No.	Description of Work.	Amount required for 1873-74. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Repairing road from Ibrahimpatam to Mylavaram, 15 miles.	1,000	...	1,000	Item No. 1 in Appendix to Part II. of the Budget of 1872-73.
2	Repairing road from Gudivada to Pamarru, 8 miles.	400	...	400	Do. No. 2 do. do.
3	Repairing road from Kankipad to Gudivada, 16 miles.	800	...	800	Do. No. 3 do. do.
4	Repairing road from Kankipad to Oopulur, 10 miles.	500	...	500	Do. No. 4 do. do.
5	Repairing road from Guntoor to Iylur, 16 miles.	800	...	800	Do. No. 5 do. do.
6	Repairing road from Vellatore to Chandole, 14 miles.	420	...	420	Do. No. 7 do. do.
7	Repairing road from Vadali to Kykaloor, 11 miles.	550	...	550	Do. No. 8 do. do.
8	Repairing road from Masulipatam to Challapalli, 14 miles.	700	...	700	Do. No. 9 do. do.
9	Repairing road from Jagerlamudi to Tenali, 6 miles.	300	...	300	Do. No. 10 do. do.
10	Repairing road from Voleru to Nizampatam, 16 miles.	800	...	800	Do. No. 11 do. do.
11	Repairing road from Perikeed to Nuzvid.	500	...	500	Do. No. 12 do. do.
12	Repairing road from Ponnur to Intoor.	300	...	300	
13	Other petty repairs	2,000	2,000	4,000	Do. No. 14 do. do.
	Total...	9,070	2,000	11,070	
	2. EDUCATIONAL.				
	Nil.				
	3. SANITARY AND MISCELLANEOUS.				
14	Petty repairs...	600	500	1,100	
15	Repairs to Peddapatnam Choultry.	...	100	100	Do. No. 15 do. do.
	Total...	600	600	1,200	
	Grand Total...	9,670	2,600	12,270	

II.-B.—Taluqwar Statement showing Allotment of Road Fund for expenditure in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Taluqs.	Portion of Land Cess raised in the Taluq to be applied to Communications.	Amount allotted for roads in the Taluq.	Ratio of Column 3 to Column 2 per cent.	Remarks.
1	2	3	4	5
	RS.	RS.		
1. Repalli	17,300	26,920	155·60	
2. Gudivada	14,000	11,180	79·85	
3. Bunder	10,000	36,140	361·4	
4. Nandigama	7,400	24,690	333·64	
5. Bezwada...	6,000	21,620	360·33	
6. Vissannapet	2,000	700	35·	
7. Nuzvid	10,000	13,000	130·	
Total...	66,700	1,34,250	201·27	

Statement II.-C.—Nil.

III.—Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District for the official year 1873-74.

Name of Schools.	Receipts. Balance.	Grants from Government.	School Fees.	Contributions, etc.	Total.	Charges. Salary Grants.	Charges in Local Fund Schools.	Allotted for Public Works (Statement II.-A.)	Total.	Balance, if any.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
1. Avanigadda..	...	...	40	...	40	...	474	400	874	—834	G. O., F. D., 22nd Oct. 1872, No. 1,441.
2. Nizampatam.	50	168	40	...	258	...	336	400	736	—478	
3. Kykaloor ...	...	174	20	...	194	...	450	200	650	—456	Bd.'s Pros., 15th Jan. 1873, Mis. No. 234.
Total...	50	342	100	...	492	...	1,260	1,000	2,260	—1,768	

III.-A.—Detail of Charges in Local Fund Schools in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Name of Institution.	Salaries of Masters.				Stipends of Students.				Clerks.				Servants.				Rents.		Furniture.		Maps, Books, etc.		Sundries		Total.		Remarks.
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.												
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Avanigadda	3	432	3	432	...	...	...	...	...	...	...	...	1	48	1	30	...	...	...	...	...	...	12	12	492	474	
Nizampatam	2	360	1	240	...	...	...	...	...	...	...	...	1	48	1	60	24	24	...	...	...	...	12	12	444	336	
Kykaloor	...	...	3	378	...	...	...	...	...	...	...	...	...	...	1	54	...	...	...	...	...	...	...	18	...	450	
Total...	5	792	7	1,050	...	...	...	...	...	...	...	...	2	96	3	144	24	24	...	...	...	...	24	42	936	1,260	

III.-B.—List of Salary Grants provided for in the Budget Assignment of the Masulipatam Circle, Kistna District, for the official year 1873-74.

Name of School.	By whom managed.	Masters on whose account sanctioned.	Their qualifications.	Gross salary.	Grant in Aid sanctioned.	Remarks.
				Rs. A. P.	Rs. A. P.	
Pedda Irevada	Rev. C. Tanner	Prattipati Subbaroyudu	5th Grade	155 0 0	87 0 0	
Vennanapudi	Do	Pedapalli Daniel	Uncertificated	102 0 0	34 0 0	
Bezwada Caste Girls' School	Rev. J. Harrison	B. Tatacharyulu	Do.	120 0 0	60 0 0	Sanctioned in G. O., dated 6th April 1872, No. 465, Financial Department.
		P. Ramachendrudu	Do.	120 0 0	60 0 0	
		Peon		48 0 0	24 0 0	
		Rent		72 0 0	36 0 0	
Other schools that may here after apply for grants				617 0 0	301 0 0	
				... ...	699 0 0	
			Total...	... ...	1,000 0 0	

IV.—Estimate of Receipts and Expenditure of Endowment Funds in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Designation of Endowment.	Receipts.							Expenditure.						Balance.
	Balance.	Interest.	Rents and produce of Land.	Contributions from Local Funds.	Contributions from Municipality.	Contributions, sale of Medicines, etc.	Total.	Fixed charges (Statement IV.-A.)	Contingent charges (Statement IV.-A.)	Allotted for Public Works (Statement II.-A.)	Allotted for Education (Statement III.-A.)	Allotted for other purposes (Statement IV.-B.)	Total.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Choultries, etc.— Peddapatnam Choultry.	750	210	...	1,260	...	...	2,220	72	48	2,100	...	...	2,220	...
(b) Markets and other Institutions.														
Total...	750	210	...	1,260	...	...	2,220	72	48	2,100	...	...	2,220	...

IV.-A.—Detail of Charges in Public and Charitable Institutions in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Institutions.	Fixed Charges.																Contingent Charges.										Total.	
	Medical Subordinates.				Superintendents.				Clerks.				Servants.				Medicine and Apparatus.		Supplies.		Diet of Patients and Travellers.		Rents.		Furniture and Sundries.			
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.													
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number	Amount	Number.	Amount.	Number.	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Hospitals and Dispensaries—																												
Bezwada	...	...	1	720	...	...	...	...	...	...	...	...	...	...	4	312	...	900	...	...	...	400	...	100	...	68	...	2,500
Jaggiapett	...	...	1	720	...	...	...	...	...	...	...	...	...	...	4	312	...	900	...	...	...	400	...	100	...	68	...	2,500
(b) Choultries, etc.— Peddapatnam Choultry.	...	...	...	...	...	...	...	...	...	...	...	...	2	57	2	72	...	...	...	...	...	...	...	...	43	48	100	120
(c) Markets and other Institutions.																												
Total...	...	...	2	1,440	...	...	...	...	...	...	...	...	2	57	10	696	...	1,800	...	...	...	800	...	200	43	184	100	5,120

IV.-B.—Detail of Miscellaneous, Sanitary, etc., expenditure in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Locality.	Maistries	Scavengers.	Miscellaneous.	Total.	Remarks.
	RS.	RS.	RS.	RS.	
Juggiapett	96	432	*600	1,128	* Three Carts at Rs. 15 each per mensem.. 45×12=540
Bezwada	120	360	*600	1,080	
Feasts and festivals	...	...	292	292	Contingencies at Rs. 5 per mensem... 5×12= 60
Improving village sites, drinking-water, etc. ...	...	...	2,500	2,500	
Total...	216	792	3,992	5,000	Total... 600

ABSTRACT OF THE BUDGET.

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund	1,78,310	Grant I. ...	Road Fund ...	1,76,030	
Endowment Fund ...	960		Endowment Fund.	840	
General Fund	47,690		General Fund ...	17,550	
					1,94,420
		Grant II. ...	General Fund ...	...	10,360
		Grant III. ...	Endowment Fund.	120	
			General Fund ...	16,600	
					16,720
		Grant IV. ...	Road Fund ...	1,990	
			General Fund ...	540	
					2,530
					2,24,030
		Balances.		RS.	
		Road Fund		290	
		Endowment Fund ...		.....	
		General Fund		2,640	
				...	2,930
Total...	2,26,960		Total...	...	2,26,960

REVENUE BOARD OFFICE,
Madras,
12th July 1873.

(Signed) J. GROSE,
Secretary.

I.—Budget Estimate of the Local Fund of the Guntoor Circle, Kistna District, for the official year 1873-74.

A.—*Revenues and Receipts.*

	Estimate, 1873-74.		Estimate, 1872-73.	Actuals, 1871-72.
	Detail (Minor Heads.)	Total (Major Heads.)		
1. Balances—	RS.	RS.	RS.	RS.
(a) Road Fund	20,000	...	530	10,190
(b) Endowment Fund	...	...	...	...
(c) General Fund	2,000	...	3,780	...
		22,000	...	...
2. Allotments from General Revenues—				
(a) Provincial Funds	26,250	...	26,250	10,000
(b) Special Funds	6,600	...	...	...
		32,850	...	...
	RS.			
Surplus Pound Fund	4,000	...	3,000	...
Ferry Rents	2,500	...	1,500	...
Avenues	100	...	300	...
Fishery and Grass Rents ...	...	...	...	...
Miscellaneous	...	...	...	...
3. Rates and Taxes—				
(a) Cess on Land...	1,00,000	...	1,00,000	78,151
(b) Tolls	...	...	...	...
		1,00,000	...	...
4. Fees in Schools and Training Institutions ...	...	...	...	...
5. Contributions from other Circles and Municipalities—				
(a) From Guntoor Municipality for Educational Inspection	100	100	100	...
6. Receipts from Endowments, Contributions, and Donations—				
(a) Educational	...	...	...	354
(b) Hospitals and Dispensaries, etc.	...	...	...	...
(c) Choultries, etc.	60	...	...	...
		60	...	...
(d) Miscellaneous—				
From for	...	...	...	...
Etc. etc.	...	...	...	...
7. Miscellaneous—				
(a) Sale proceeds of books	500	...	...	...
(b) Market rents	...	...	...	...
(c) Fines and penalties	...	...	...	...
(d) Sale of materials, etc.	300	...	500	1,004
(e) Sale of other property	...	...	...	...
(f) Public bungalows	350	...	...	...
		1,150	...	...
Total...	...	1,56,160	1,35,960	...

	Estimate, 1873-74.				
	By P. W. D.	By other Agency.	Detail (Minor Heads.)	Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GRANT I.—*Public Works.*						
(a) New Works—						
Communications ...	55,000	...	...	55,000	55,000	71,732
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	...	...	...	...	...	...
(b) Repairs—						
Communications ...	22,600	...	...	...	23,900	22,606
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	3,500	200	...	...	3,000	3,945
Total...	81,100	200	...	26,300	...	...
				...	...	...
(c) Establishment—						
Cost of General Establishment, Public Works Department			21,150	...	20,620	19,620
Petty Establishment			4,720	...	3,650	5,500
				25,870	...	...
(d) Tools and Plant			...	810	820	..
(e) Contingencies			...	200	200	...
(f) Road Fund Reserve			...	9,970	11,340	...
(g) Contributions to other Circles or Municipalities for Public Works—						
To for			...	...	...	...
Total, Grant I...			...	1,18,150	1,18,530	...
GRANT II.—*Education.*						
(a) Payment for Inspection			...	3,000	2,760	975
(b) Training Schools—						
Salaries			...	...	...	...
Stipends of students			...	...	...	...
Clerks and servants			...	...	...	...
Miscellaneous			...	...	...	...
(c) Local Fund Schools			...	1,270	...	...
Salaries			840	...	...	...
Servants			60	...	...	...
Miscellaneous			370	...	...	...
Purchase of books			...	600	...	...
(d) Grants in Aid—						
Salary grants			...	1,000	...	...
Results grants			...	5,000	3,500	1,326
(e) Miscellaneous—						
Contributions to Masulipatam Circle for Training Schools			...	1,000	...	...
Total, Grant II...			...	11,870	...	...

	Estimate, 1873-74.		Estimate, 1872-73.	Actuals, 1871-72.
	Detail (Minor Heads.)	Total (Major Heads.)		
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*	Rs.	Rs.	Rs.	Rs.
(a) Hospitals and Dispensaries—				
Salaries of Medical subordinates	2,160	...	...	...
Clerks and servants	470	...	...	...
Diet of patients	1,200	...	...	...
Medicines and Surgical apparatus	1,260	...	...	...
Supplies	300	...	...	...
Contingencies	...	...	...	...
Miscellaneous—Rent, furniture, etc. ...	540	...	...	...
		5,930	...	...
(b) Vaccination...	...	1,300	1,300	1,175
Payment to Government for Vaccine Establishment	...	...	...	...
(c) Employment of Medical Practitioners ...	...	360	...	...
(d) Sanitary Establishments and cleansing of tanks and wells	...	5,000	3,000	300
(e) Markets—				
Establishments	...	...	...	...
Contingencies	...	...	..	...
(f) Choultries	...	*410	...	...
Establishments	60	...	...	...
Public bungalows	...	...	...	...
Establishments	290	...	60	...
Contingencies	60	...	...	...
Feeding travellers	...	...	...	...
(g) Miscellaneous—				
Contributions to other Circles—				
To Guntoor Municipality for the Civil Dispensary...	...	1,500	1,000	...
Etc. etc.	...	...	...	...
Total, Grant III ...	...	14,500	...	...
GRANT IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency	...	530	530	310
(b) Do. do. in the Collector's office.	...	460	200	364
(c) Establishments of the Local Fund Board...	570	...	560	199
Contingencies	100	...	100	43
		670	...	...
Total, Grant IV ...	...	1,660	1,390	...
Grand Total, Expenditure...	...	1,46,180	...	...
Balances.				
(a) Road Fund	4,940	...	...	...
(b) Endowment Fund	...	...	...	...
(c) General Fund	5,040	9,980	...	...
Grand Total...	...	1,56,160	...	...

* 60 Choultries and 350 Bungalows.

II.—Estimate of Receipts and Expenditure of the Road Fund of the Guntoor Circle, Kistna District, for the official year 1873-74.

Receipts.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1872-73	...	20,000	530	...
2. Two-thirds of the collections of Land Cess within the year ...	...	66,670	66,670	...
3. Additional appropriation from the Land Cess by the Local Fund Board...	...	...	15,530	16,700
4. Grants from Government—				
(a) Provincial Funds...	26,250	...	26,250	10,000
(b) Special Funds	6,500	...	4,500	7,398
		32,750	...	...
Rs.				
Surplus Pound Fund. 4,000	...	...	3,000	...
Ferry Rents 2,500	...	...	1,500	...
Avenues	...	...	...	...
Fishery and Grass Rents	...	...	...	...
Miscellaneous...	...	...	...	...
5. Tolls	...	...	...	...
6. Contributions from funds of other Circles	...	...	...	...
7. Miscellaneous—				
(a) Sales of old Materials and Tools and Plant...	300	300	500	1,004
Total...	...	1,19,720	1,18,480	...

Expenditure.	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works ...	55,000	...	...	55,000	55,000	71,732
2. Repairs	22,600	...	...	22,600	23,900	22,606
	77,600	...				
3. Establishment—						
(a) Petty Establishment			4,720	...	3,650	5,500
(b) Share of cost of P. W. Department. Supervision chargeable to the Road Fund			20,240	...	19,870	19,010
(c) Charges in connection with Tolls and Ferries			...	...	...	...
(d) Share of cost of General management chargeable to the Road Fund			1,270	...	1,170	740
			200	...	200	306
(e) Contingencies...				26,430	...	...
				780	790	...
4. Tools and Plant			...	...	...	...
5. Contributions from the Road Fund..			...	9,970	11,340	3,790
6. Reserve at 10 per cent. of receipts.			...			
Total...			...	1,14,780	1,15,920	...
Balance...			...	4,940	530	...
Total...			...	1,19,720	1,16,450	...

II.-A.—Detail of Allotments for Public Works in the Guntoor Circle, Kistna District, for the official year 1873-74.

Part I.—New Works.

No.	Project. Locality.	Project. Description of Work.	Amount of Estimate.	Computed expenditure up to 31st March 1872.	Expenditure. By P. W. D.	Expenditure. By other Agency.	Expenditure. Total.	Remarks and References.
		1. Communications.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	.....	Great Northern Road	5,41,000	87,715	24,520	...	24,520	Item No. 1 of the Budget of 1872-73. G. O., No. 1,503, 8th May 1869.
2	.....	Road from Chinapolakaloor to Narasarowpet.	50,000	45,490	4,480	...	4,480	Item No. 2 of do. G. O., No. 1,211, 3rd May 1869.
3	.....	Road from Ponnoor to Bapatla, 14 miles.	61,100	30,094	10,000	...	10,000	Item No. 3 of do. G. O., No. 554, 27th March 1871.
4	.....	Road from Guntoor to Amaravaty, 21 miles.	46,060	21,981	10,000	...	10,000	Item No. 4 of do. G. O., R. D., No. 1,805, 6th Aug. 1867, and No. 2,711 of 26th Oct. 1868.
5	.....	Road from Chilakalurpet to Nakarikalloo, *via* Narasarowpet, 25 miles.	57,320	30,627	5,000	...	5,000	Item No. 5 of do. G. O., R. D., No. 2,277, 6th Aug. 1869.
6	.....	Petty new works	...	...	1,000	...	1,000	Item No. 6 of do.
		Total...	...	...	55,000	...	55,000	
		2. Educational. Nil.						
		3. Sanitary and Miscellaneous. Nil.						

Appendix to Part I.—New Works.

Locality.	Project. Description.	Amount of estimate.	Computed expenditure up to 31st March 1873.	Expenditure. By P. W. D.	Expenditure. By other Agency.	Expenditure. Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	RS.	RS.	
	Other works likely to be executed during the year 1873-74.	...	...	1,000	...	1,000	Item No. 1 in Appendix to Part I. of the budget of 1872-73.
	2. EDUCATIONAL.						
	Nil.						
	3. SANITARY AND MISCELLANEOUS.						
	Nil.						

Part II.—Repairs.

No.	Description of Work.	Amount proposed for expenditure. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Great Northern Road from Madras to Bengal frontier, 58 miles.	3,400	...	3,400	Item No. 1 in Part II. of the Budget for 1872-73. To be mainly spent on the portion between Guntoor and Setanagaram, 19 miles.
2	Road from Guntoor to Sandole, *via* Ponnoor, 23 miles.	3,450	...	3,450	Item No. 2 in do. of do., at 192 Rs. per mile.
3	Road from Ponnoor to Bapatla, 14 miles.	1,400	...	1,400	Item No. 3 in do. of do., at 100 Rs. per mile.
4	Road from Guntoor to Sattinapalli, 21½ miles.	3,000	...	3,000	Item No. 4 in do. of do., at about 140 Rs. per mile.
5	Road from Kopparapad to Pondugal, old Trunk Road No. 7, 62 miles.	4,100	...	4,100	Item No. 5 in do. of do., at about 66 Rs. per mile.
6	Road from Chilkalurpet to Narasarowpet, 19 miles.	1,400	...	1,400	Item No. 6 in do. of do., at about 74 Rs. per mile.
7	Petty repairs	5,850	...	5,850	Item No. 7 in do. of do.
	Total...	22,600	...	22,600	
	2. EDUCATIONAL.				
	Nil.				
	3. SANITARY AND MISCELLANEOUS.				
8	Maintenance of road avenues ...	3,000	...	3,000	Item No. 8 in do. of do.
9	Petty repairs	500	200	700	
	Total...	3,500	200	3,700	
	Grand Total...	26,100	200	26,300	

Appendix to Part II.

No.	Description of Work.	Amount proposed for Expenditure. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Portion of road from Guntoor to Iyaloor, 6 miles.	900	...	900	Item No. 1 in Appendix to Part II. of the Budget of 1872-73, at 150 Rs. per mile.
2	Road from Narasarowpet to Vinuconda, 24 miles.	750	...	750	Item No. 2 in do., at 31 Rs. per mile.
3	Road from Guntoor to Amaravaty, 21 miles.	700	...	700	Item No. 3 in do., at about 34 Rs. per mile.
4	Road from Karemchadu through Ramparu swamp, 4½ miles.	250	...	250	Item No. 4 in do., at 55 Rs. per mile.
5	Road from Santaravoor to Velapallem through Ramparu swamp, 3½ miles.	200	...	200	Item No. 5 in do., at about 57 Rs. per mile.
6	Road from Dachapalli to Gurazala, 8½ miles.	400	...	400	Item No. 6 in do., at about 48 Rs. per mile.
7	Road from Incole to Chinna Ganjam, 8 miles.	800	...	800	Item No. 7 in do., Salt, at Rs. 100 per mile.
8	Road from Karempudi to Vinuconda 29 miles.	850	...	850	Item No. 8 in do., at about 29 Rs. per mile.
9	Other works likely to be executed during the year.	1,000	...	1,000	
	Total...	5,850	...	5,850	
	2. EDUCATIONAL.				
	Nil.				
	3. SANITARY AND MISCELLANEOUS.				
10	Repairs to public bungalows ...	500	...	500	
11	For repairing a Choultry at Setanagaram.	...	200	200	
	Total...	500	200	700	
	Grand Total...	6,350	200	6,550	

II.-B.—Taluqwar Statement showing Allotment of the Road Fund for expenditure in the Guntoor Circle, Kistna District, for the official year 1873-74.

Taluqs.	Portion of the Land Cess raised in the Taluq to be applied to Communications.	Amount allotted for roads in the Taluq.	Ratio of Column 3 to Column 2 per cent.	Remarks.
	RS.	RS.		
1. Bapatla	16,670	14,760	88	
2. Guntoor	13,330	41,965	314	
3. Palnad	10,670	3,600	33	
4. Narasarowpet ...	10,670	9,600	90	
5. Sattinapalli ...	11,330	5,375	47	
6. Vinuconda ...	4,000	1,300	32	
Total...	66,670	76,600	115	

Statement II.-C.—Nil.

III.—Receipts and Charges of the Local Fund Schools in the Guntoor Circle, Kistna District, for the official year 1873-74.

Name of Schools.	Receipts.					Charges.					Remarks.
	Balance.	Grants from Government.	School Fees.	Contributions, etc.	Total.	Salary Grants.	Charges in Local Fund Schools.	Allotted for Public Works, (Statement II.-A.)	Total.	Balance, if any.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Nundoor	...	...	...	...	...	...	528	...	528	— 528	
2. Chinna Ganjam...	...	...	...	...	...	...	740	...	740	— 740	
Total...	...	...	...	...	...	...	1,268	...	1,268	—1,268	

III.-A.—Detail of Charges in Local Fund Schools in the Guntoor Circle, Kistna District, for the official year 1873-74.

Name of Institution.	Salaries of Masters.				Stipends of Students.				Clerks.				Servants.				Rents.		Furniture		Maps, Books, etc.		Sundries.		Total.	
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.											
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Nundoor...	...	...	2	360	...	...	...	...	...	...	...	...	...	...	1	24	...	24	...	60	...	60	...	...	...	528
2. Chinna Ganjam	...	...	3	480	...	...	...	...	...	...	...	...	...	...	1	36	...	24	...	100	...	100	...	...	...	740
Total...	...	...	5	840	...	...	...	...	...	...	...	...	...	...	2	60	...	48	...	160	...	160	...	...	...	1,268

Statement III.-B.—Nil.

IV.—Estimate of Receipts and Expenditure of Endowment Funds in the Guntoor Circle, Kistna District, for the official year 1873-74.

Designation of Endowment.	Receipts.						Expenditure.							Remarks.
	Balance.	Interest.	Rents and produce of Land.	Allotments from Capital.	Contribution, sale of Medicines, etc.	Total.	Fixed Charges (Statement IV.-A.)	Contingent Charges (Statement IV.-A.)	Allotted for Public Works (Statement II.-A.)	Allotted for Education (Statement III.-A.)	Allotted for other purposes (Statement IV.-A.)	Total.	Balance.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Hospitals and Dispensaries.														
(b) Choultries—														
Setanagaram	.....	.....	60	.....	.....	60	60	.....	.....	.....	.....	60	.....	Endowed by Government with waste land, assessed at Rs. 57-13-7 per annum, measuring Acres 24-31 in Tadipalli village, Guntoor Taluq, G. O., dated 7th December 1852.
(c) Markets and other Institutions.														
Total...	.....	.....	60	.....	.....	60	60	.....	.....	.....	.....	60	.....	

IV.-A.—Detail of Charges in Public and Charitable Institutions in the Guntoor Circle, Kistna District, for the official year 1873-74.

Institutions.	Fixed Charges.														Contingencies.										Total.	
	Medical Subordinates.				Superintendents.				Clerks.				Servants.													
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		Medicine and Apparatus.		Supplies.		Diet of Patients, etc.		Rents.		Furniture and Sundries.		
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Dispensaries.—																										
Dachepalli	...	...	1	720	...	...	...	...	...	...	...	...	...	...	2	156	...	420	...	100	...	400	...	60	...	115
Vinukonda	...	...	1	720	...	...	...	...	...	...	...	...	...	...	2	156	...	420	...	100	...	400	...	60	...	120
Cherala	...	...	1	720	...	...	...	...	...	...	...	...	...	...	2	156	...	420	...	100	...	400	...	60	...	121
(b) Choultries, etc.—																										
Setanagram	...	...	...	...	...	...	...	...	...	...	...	...	2	60	2	60	...	...	...	...	...	...	...	...	...	...
Public Bungalows—																										
1. Rompicherla	...	...	...	...	...	...	...	...	...	...	...	...	1	24	1	24										
2. Kommalapad	...	...	...	...	...	...	...	...	...	...	...	...	1	24	1	24										
3. Inkollu	...	...	...	...	...	...	...	...	...	...	...	...	1	24	1	24										
4. Bapatla	...	...	...	...	...	...	...	...	...	...	...	...	2	48	2	48										
5. Purchoor	...	...	...	...	...	...	...	...	...	...	...	...	1	24	1	24										
6. Guntoor	...	...	...	...	...	...	...	...	...	...	...	...	1	24	1	24										
7. Mangalagiri	...	...	...	...	...	...	...	...	...	...	...	...	1	24	1	24										
8. Prattipad	...	...	...	...	...	...	...	...	...	...	...	...	1	24	1	24										
9. Pondugala	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...										
10. Pedagurralla	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...	...										
(c) Markets and other Institutions.	...	...	...	...	...	...	...	...	...	...	...	...	2	60	2	60	...	...	...	...	...	...	...	...	...	...
Total...	...	...	3	2,160	...	...	...	...	...	...	...	...	18	816	18	816	...	...	...	...	...	...	...	...	...	6,334

IV.-B.—Detail of Miscellaneous, Sanitary, etc., expenditure in the Guntoor Circle, Kistna District, for the official year 1873-74.

Locality.	Maistries.	Scavengers.	Miscellaneous.	Total.	Remarks.
			Rs.	Rs.	
.....	.....	.....	4,860	.....	Entered as a lump grant for Sanitary arrangements at fairs and festivals, and for cleansing wells and tanks, etc.
.....	.....	.....	140	.....	For cleansing, etc., Nundoor and Chinna Ganjam.
			5,000		

Abstract of the Budget.

Receipts.		Expenditure.			
	Rs.			Rs.	Rs.
Road Fund	1,19,720	Grant I. ...	Road Fund ...	1,13,510	
Endowment Fund ...	60		General Fund ...	4,640	
General Fund	36,380				1,18,150
		Grant II. ...	General Fund ...	...	11,870
		Grant III. ...	Endowment Fund.	60	
			General Fund ...	14,440	
					14,500
		Grant IV. ...	Road Fund ...	1,270	
			General Fund ...	390	
					1,660
					1,46,180
		Balances.		Rs.	
		Road Fund		4,940	
		General Fund ...		5,040	
				...	9,980
Total...	1,56,160	Total...		...	1,56,160

Revenue Board Office,
Madras,
12th July 1873.

(Signed) J. GROSE,
Secretary.

I.—**Budget Estimate of the Local Fund of the Masulipatam Circle, Kistna District, for the official year 1873-74.**

A.—*Revenues and Receipts.*

	Estimate 1873-74.		Estimate, 1872-73.	Actuals, 1871-72.
	Detail (Minor Heads.)	Total (Major Heads.)		
	Rs.	Rs.	Rs.	Rs.
1. Balances—				
(a) Road Fund	80,000	...	50,000	1,30,949
(b) Endowment Fund	750	...	800	690
(c) General Fund	12,050	...	16,000	...
		92,800	...	...
2. Allotments from General Revenues—				
(a) Provincial Funds. For Roads. 17,610	...	...	37,610	12,460
For Schools. 340	...	...	170	...
	17,950	...	...	...
(b) Special Funds—				
Rs.				
Surplus Pound Fund 4,000	...	...	8,000	6,000
Ferry Rents 2,000	...	...	3,500	5,767
Avenues	...	...	...	3
Fishery and Grass Rents ... 4,500	...	...	5,500	3,056
Miscellaneous 500	...	...	1,000	...
	11 000	...	...	...
		28,950	...	...
3. Rates and Taxes—				
(a) Cess on Land	1,00,000	...	1,26,000	76,137
(b) Tolls	...	...	...	...
		1,00,000	...	...
4. Fees in Schools and Training Institutions...	...	100	100	...
5. Contributions from other Circles and Municipalities—	...	...	...	...
(a) From Masulipatam Municipality for the road from the Fort to Colonel Anderson's bridge in Rs.				
Masulipatam... 2,000	...	...	3,000	...
For Educational inspection ... 100	...	...	100	100
	2,100	...	...	...
(b) From Guntoor Local Fund for Training School...	1,000	...	1,000	...
		3,100	...	...
6. Receipts from Endowments, Contributions, and Donations—				
(a) Educational...	...	...	110	126
(b) Hospitals and dispensaries	...	...	...	...
(c) Choultries, etc.	210	...	210	210
(d) Miscellaneous	...	...	...	...
		210	...	...
7. Miscellaneous—				
(a) Market rents	...	...	...	...
(b) Fines and penalties	...	...	...	...
(c) Sale of materials, etc...	200	...	1,000	2,264
(d) Sale of other property	...	...	...	...
(e) Sale proceeds of books	800	...	...	...
(f) Miscellaneous	800	...	...	...
		1,800	...	...
Total...	...	2,26,960	2,54,100	2,37,762

	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail (Minor Heads.)	Estimate, 1873-74. Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
GRANT I.—*Public Works.*	RS.	RS.	RS.	RS.	RS.	RS.
(a) New Works—						
Communications ...	82,000	1,000	83,000	...	1,19,000	36,022
Educational	1,000	...	1,000	...	...	...
Sanitary and Miscellaneous	6,500	500	7,000	...	...	209
				91,000	...	...
(b) Repairs—						
Communications ...	41,250	2,000	43,250	...	41,980	28,348
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	6,100	600	6,700	...	4,400	1,247
				49,950	...	
Total ...	1,36,850	4,100				
(c) Establishment—						
Cost of General Establishment, Public Works Department			35,690	...	40,410	24,450
Petty Establishment			6,290	...	7,350	5,500
				41,980	...	...
(d) Tools and Plant			...	1,410	1,650	...
(e) Contingencies			...	250	200	511
(f) Road Fund Reserve			...	9,830	17,960	...
(g) Contributions to other Circles or Municipalities for Public Works			...	...	...	...
Total, Grant I...			...	1,94,420	2,32,950	96,287
GRANT II.—*Education.*						
(a) Payment for Inspection			...	3,100	2,760	975
(b) Training Schools			...	2,000	2,000	...
Salaries			...	...	...	...
Stipends of students			...	...	...	...
Clerks and servants			...	...	...	...
Miscellaneous...			...	...	...	...
(c) Local Fund Schools—						
Salaries			1,050	...	790	252
Servants...			144	...	100	21
Miscellaneous...			66	...	40	...
				1,260	...	...
Purchase of books...			...	1,000	...	...
(d) Grants in Aid			...	...	...	...
Salary grants			1,000	...	...	125
Results grants			2,000	...	3,500	500
				3,000	...	...
(e) Miscellaneous—						
Contributions to other Circles, etc. ...			...	...	...	...
Total, Grant II...			...	10,360	9,190	1,873

	Estimate, 1873-74. Detail (Minor Heads.)	Estimate, 1873-74. Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*	RS.	RS.	RS.	RS.
(a) Hospitals and Dispensaries—				
Salaries of Medical subordinates	1,440	...	...	...
Clerks and servants...	624	...	...	...
Diet of patients	800	...	...	...
Medicines and Surgical apparatus... ...	1,800	...	...	...
Supplies	...	...	...	...
Contingencies	136	...	...	...
Miscellaneous—Rent, furniture, etc. ...	200	...	...	...
		5,000	...	...
(b) Vaccination—				
Payment to Government for Vaccine Establishment	...	5,200	1,650	1,029
(c) Employment of Medical Practitioners ...	...	400	300	...
(d) Sanitary Establishments and cleansing of tanks and wells	...	5,000	2,500	115
(e) Markets—				
Establishments	...	...	...	...
Contingencies	...	...	...	...
(f) Choultries—				
Establishments	72	...	57	53
Feeding travellers	...	...	...	...
		120	...	...
(g) Miscellaneous—				
Contributions to other Circles—				
To Masulipatam Municipality for the Civil Dispensary	...	1,000	890	1,000
Total, Grant III...	...	16,720	5,440	2,218
GRANT IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency...	990	...	990	370
(b) Do. do. in Collector's office...	740	...	400	363
(c) Establishment of the Local Fund Board...	560	...	560	393
Contingencies	240	...	200	...
Total, Grant IV...	...	2,530	2,150	1,126
Grand Total, Expenditure...	...	2,24,030	2,49,730	1,01,504
Balances.				
(a) Road Fund...	290	...	120	1,32,382
(b) Endowment Fund	...	...	510	826
(c) General Fund	2,640	...	4,290	2,323
		2,930	...	...
Total...	...	2,26,960	2,54,650	2,37,035

II.—Estimate of Receipts and Expenditure of the Road Fund of the Masulipatam Circle, Kistna District, for the official year 1873-74.

Receipts.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1872-73	.....	80,000	50,000	1,30,949
2. Two-thirds of the collections of Land Cess within the year... ...	.....	66,700	84,000	69,357
3. Additional appropriation from the Land Cess by the Local Fund Board...	.....	.....	35,950	.....
4. Grants from Government—				
(a) Provincial Funds...	17,610	.....	37,610	12,460
(b) Special Funds—				
Rs.				
Surplus Pound Fund. 4,000	.....	.....	8,000	6,000
Ferry Rents 2,000	.....	.....	3,500	5,767
Avenues	.....	.....	.....	3
Fishery and Grass Rents 4,500	.....	.....	5,500	3,056
Miscellaneous 500	.....	.....	1,000	.....
	11,000	.....	.....	.....
		28,610		
5. Tolls—				
6. Contributions from the funds of other Circles and Municipalities for roads	.....	.....	.....	.....
(a) From Masulipatam Municipality for the road from the Fort to Colonel Anderson's bridge in Masulipatam ...	.....	2,000	3,000	.....
7. Miscellaneous—				
(a) Sale of old Materials and Tools and Plant...	200	.....	1,000	.....
(b) Recoveries of Advances ...	.....	.....	.....	17
(c) Miscellaneous	800	.....	.....	1,346
		1,000	.....	.....
Total...	.....	1,78,310	2,29,560	2 28,955

Expenditure.	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works...	82,000	1,000	83,000	83,000	1,19,000	36,022
2. Repairs ...	41,250	2,000	43,250	43,250	41,980	28,348
	1,23,250	3,000				
3. Establishment—						
(a) Petty Establishment			6,290	.....	7,350	5,500
(b) Share of cost of P.W. Department. Supervision chargeable to the Road Fund ...			32,150	.....	39,400	24,450
(c) Charges in connection with Tolls and Ferries...			.....	.....	.....	.....
(d) Share of cost of General management chargeable to the Road Fund...			1,990	.....	1,940	1,126
(e) Contingencies			250	.....	200	511
				40,680	.....	.....
4. Tools and Plant			.....	1,260	1,610	.....
5. Contributions from the Road Fund to the funds of other Circles and Municipalities			.....	.....	.....	.....
6. Reserve at 10 per cent. of receipts			.....	9,830	17,960	.....
Total...			.....	1,78,020	2,29,440	95,957
Balance...			.....	290	120	1,32,382
Total...			.....	1,78,310	2,29,560	2,28,339

II.-A.—Detail of Allotments for Public Works in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Part I.—New Works.

No.	Project. Locality.	Project. Description.	Amount of Estimate.	Computed expenditure up to 31st March 1873.	Expenditure, 1873-74. By P. W. D.	Expenditure, 1873-74. By other Agency.	Expenditure, 1873-74. Total.	Remarks and References.
		1. Communications.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	Bezwada	Road from Ibrahimpatam to Mylavaram, 15 miles.	66,170	42,080	10,000	...	10,000	Item No. 1 of the Budget of 1872-73. G. O., 26th Aug. 1872, No. 1,123, F. D.
2	Nuzvid	Road from Nuzvid to Perikeed, 14 miles.	68,900	36,282	10,000	...	10,000	Item No. 2 of the Budget of 1872-73. G. O., R. D., 5th Feb. 1868, No. 326.
3	Repalli	Road from Voleru to Nizampatam.	23,830	17,176	6,000	...	6,000	Item No. 3 of the Budget of 1872-73. G. O., R. D., 13th Sep. 1867, No. 2,162. Revised estimate will be submitted.
4	.....	Road from Iylur to Guntoor, 22½ miles. / Portion in this Circle	1,84,235 / 1,56,515	93,264	9,000	...	9,000	Item No. 4 of the Budget of 1872-73. G. O., R. D., 20th Feb. 1868, No. 483, 20th May 1869, No. 1,423, and 3rd Feb. 1871, No. 229. Board's Proceedings, 16th June 1868, No. 4,444.
5	Bezwada and Nandigama.	Road from Bezwada to Hyderabad frontier.	2,90,000	1,652	8,000	...	8,000	Item No. 5 of the Budget of 1872-73. G. O., P. W. D., 26th Sep. 1867, No. 2,994. Revised estimate will be submitted.
6	Bunder	Road from Pier head to Anderson's bridge at Masulipatam, 4 miles.	41,610	5,000	20,000	...	20,000	Item No. 8 of the Budget for 1872-73. G. O., F. D., 7th Jan. 1873, No. 20.
7	.....	Road from Masulipatam *via* Challapalli to Kottapalem.	2,18,360	6,000	9,500	...	9,500	Item No. 9 of the Budget for 1872-73. Estimate will be submitted.
8	.....	Road from Masulipatam *via* Pedanna to Gudivada.	...	3,000	2,500	...	2,500	Item No. 10 of the Budget for 1872-73. Estimate will be submitted.

No.	Project.		Amount of Estimate.	Computed expenditure up to 31st March 1873.	Expenditure, 1873-74.			Remarks and References.
	Locality.	Description.			By P. W. D.	By other Agency.	Total.	
			Rs.	Rs.	Rs.	Rs.	Rs.	
9	Gudivada ...	Culverts on the road from Argole to Bantumalli, and for a road from the terminus calingula of Bantumalli channel to Bantumalli. Improvements to the salt road from Perikeed to Bantumalli.	...	...	5,000	...	5,000	Item No. 14 of the Budget for 1872-73. Estimate will be submitted.
10	.....	Petty new works	...	...	2,000	1,000	3,000	
		Total...	...	...	82,000	1,000	83,000	
		2. Educational.						
11	.....	Petty new works	...	...	1,000	...	1,000	
		Total...	...	...	1,000	...	1,000	
		3. Sanitary and Miscellaneous.						
12	.....	Enlarging the Peddapatnam Choultry for the accommodation of other classes besides Brahmins.	...	...	2,000	...	2,000	Estimate will be submitted
13	.....	Construction of Choultries in the Circle.	...	...	3,500	...	3,500	Do.
14	.....	Petty new works	...	...	1,000	500	1,500	
		Total...	...	...	6,500	500	7,000	
		Total, New Works...	...	...	89,500	1,500	91,000	

Appendix to Part I.—New Works.

No.	Description of Work.	Amount required for 1873-74.			Remarks.
		By P. W. D.	By other Agency.	Total.	
	1. Communications.	Rs.	Rs.	Rs.	
1	Petty works	2,000	1,000	3,000	
	Total...	2,000	1,000	3,000	
	2. Educational.				
2	School-house at Avanigadda... ...	400	...	400	
3	Do. at Nizampatam ...	400	...	400	
4	Do. at Kykaloor	200	...	200	
	Total...	1,000	...	1,000	
	3. Sanitary and Miscellaneous.				
5	Petty works	1,000	500	1,500	
	Total...	1,000	500	1,500	
	Grand Total...	4,000	1,500	5,500	

Part II.—Repairs.

No.	Description of Work.	Amount proposed for Expenditure			Remarks.
		By P. W. D.	By other Agency.	Total.	
	1. Communications.	Rs.	Rs.	Rs.	
1	Repairing road from Masulipatam to Bezwada, 46 miles.	7,100	...	7,100	Item No. 1 in Part II. of the Budget of 1872-73.
2	Repairing road from Bezwada to Hyderabad frontier, 72 miles.	22,140	...	22,140	Do. No. 2 do. do.
3	Repairing road from Argole to Bantumalli.	1,440	..	1,440	Do. No. 3 do. do.
4	Repairing road from Masulipatam to Gudivada *via* Cowtaram, 20 miles, at 75 Rs. per mile.	1,500	...	1,500	Item Nos. 6 and 13 of the Appendix to Part II. of the Budget of 1872-73.
5	Petty repairs	9,070	2,000	11,070	Item No. 4 in Part II. of the Budget of 1872-73.
	Total...	41,250	2,000	43,250	
	2. Educational.				
	Nil.				
	3. Sanitary and Miscellaneous.				
6	Maintenance of avenues ...	4,000	...	4,000	Do. No. 5 do. do.
7	Repairs to Choultries in the Circle.	1,500	...	1,500	
8	Petty repairs	600	600	1,200	Do. No. 6 do. do.
	Total...	6,100	600	6,700	
	Total Repairs...	47,350	2,600	49,950	

No.	Description of Work.	Amount required for 1873-74. By P. W. D.	Amount required for 1873-74. By other Agency.	Amount required for 1873-74. Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Repairing road from Ibrahimpatam to Mylavaram, 15 miles.	1,000	...	1,000	Item No. 1 in Appendix to Part II. of the Budget of 1872-73.
2	Repairing road from Gudivada to Pamarru, 8 miles.	400	...	400	Do. No. 2 do. do.
3	Repairing road from Kankipad to Gudivada, 16 miles.	800	...	800	Do. No. 3 do. do.
4	Repairing road from Kankipad to Oopulur, 10 miles.	500	...	500	Do. No. 4 do. do.
5	Repairing road from Guntoor to Iylur, 16 miles.	800	...	800	Do. No. 5 do. do.
6	Repairing road from Vellatore to Chandole, 14 miles.	420	...	420	Do. No. 7 do. do.
7	Repairing road from Vadali to Kykaloor, 11 miles.	550	...	550	Do. No. 8 do. do.
8	Repairing road from Masulipatam to Challapalli, 14 miles.	700	...	700	Do. No. 9 do. do.
9	Repairing road from Jagerlamudi to Tenali, 6 miles.	300	...	300	Do. No. 10 do. do.
10	Repairing road from Voleru to Nizampatam, 16 miles.	800	...	800	Do. No. 11 do. do.
11	Repairing road from Perikeed to Nuzvid.	500	...	500	Do. No. 12 do. do.
12	Repairing road from Ponnur to Intoor.	300	...	300	
13	Other petty repairs	2,000	2,000	4,000	Do. No. 14 do. do.
	Total...	9,070	2,000	11,070	
	2. EDUCATIONAL. Nil.				
	3. SANITARY AND MISCELLANEOUS.				
14	Petty repairs...	600	500	1,100	
15	Repairs to Peddapatnam Choultry.	...	100	100	Do. No. 15 do. do.
	Total...	600	600	1,200	
	Grand Total...	9,670	2,600	12,270	

II.-B.—Taluqwar Statement showing Allotment of Road Fund for expenditure in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Taluqs.	Portion of Land Cess raised in the Taluq to be applied to Communications.	Amount allotted for roads in the Taluq.	Ratio of Column 3 to Column 2 per cent.	Remarks.
1	2	3	4	5
	RS.	RS.		
1. Repalli	17,300	26,920	155·60	
2. Gudivada	14,000	11,180	79·85	
3. Bunder	10,000	36,140	361·4	
4. Nandigama	7,400	24,690	333·64	
5. Bezwada...	6,000	21,620	360·33	
6. Vissannapet	2,000	700	35·	
7. Nuzvid	10,000	13,000	130·	
Total...	66,700	1,34,250	201·27	

Statement II.-C.—Nil.

III.—Receipts and Charges of the Local Fund Schools in the Masulipatam Circle, Kistna District for the official year 1873-74.

Name of Schools.	Receipts. Balance.	Grants from Government.	School Fees.	Contributions, etc.	Total.	Charges. Salary Grants.	Charges in Local Fund Schools.	Allotted for Public Works (Statement II.-A.)	Total.	Balance, if any.	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	
1. Avanigadda..	...	...	40	...	40	...	474	400	874	—834	G. O., F.D., 22nd Oct. 1872, No. 1,441.
2. Nizampatam.	50	168	40	...	258	...	336	400	736	—478	
3. Kykaloor ...	...	174	20	...	194	...	450	200	650	—456	Bd.'s Pros., 15th Jan. 1873, Mis. No. 234.
Total...	50	342	100	...	492	...	1,260	1,000	2,260	—1,768	

III.-A.—Detail of Charges in Local Fund Schools in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Name of Institution.	Salaries of Masters.				Stipends of Students.				Clerks.				Servants.				Rents.		Furniture.		Maps, Books, etc.		Sundries		Total.		Remarks.
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.												
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Avanigadda	3	432	3	432	...	...	...	...	...	...	...	...	1	48	1	30	...	...	...	...	...	...	12	12	492	474	
Nizampatam	2	360	1	240	...	...	...	...	...	...	...	...	1	48	1	60	24	24	...	...	...	...	12	12	444	336	
Kykaloor	...	...	3	378	...	...	...	...	...	...	...	...	...	...	1	54	...	...	...	...	...	...	...	18	...	450	
Total...	5	792	7	1,050	...	...	...	...	...	...	...	...	2	96	3	144	24	24	...	...	...	...	24	42	936	1,260	

III.-B.—List of Salary Grants provided for in the Budget Assignment of the Masulipatam Circle, Kistna District, for the official year 1873-74.

Name of School.	By whom managed.	Masters on whose account sanctioned.	Their qualifications.	Gross salary.	Grant in Aid sanctioned.	Remarks.
				Rs. A. P.	Rs. A. P.	
Pedda Irevada	Rev. C. Tanner	Prattipati Subbaroyudu	5th Grade	155 0 0	87 0 0	
Vennanapudi	Do	Pedapalli Daniel	Uncertificated	102 0 0	34 0 0	Sanctioned in G. O., dated 6th April 1872, No. 465, Financial Department.
Bezwada Caste Girls' School	Rev. J. Harrison	B. Tatacharyulu	Do.	120 0 0	60 0 0	
		P. Ramachendrudu	Do.	120 0 0	60 0 0	
		Peon	.....	48 0 0	24 0 0	
		Rent	.....	72 0 0	36 0 0	
Other schools that may here after apply for grants				617 0 0	301 0 0	
				... ...	699 0 0	
			Total...	... ...	1,000 0 0	

IV.—Estimate of Receipts and Expenditure of Endowment Funds in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Designation of Endowment.	Receipts.							Expenditure.						Balance.
	Balance.	Interest.	Rents and produce of Land.	Contributions from Local Funds.	Contributions from Municipality.	Contributions, sale of Medicines, etc.	Total.	Fixed charges (Statement IV.-A.)	Contingent charges (Statement IV.-A.)	Allotted for Public Works (Statement II.-A.)	Allotted for Education (Statement III.-A.)	Allotted for other purposes (Statement IV.-B.)	Total.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
(a) Choultries, etc.— Peddapatnam Choultry.	750	210	...	1,260	...	...	2,220	72	48	2,100	...	...	2,220	...
(b) Markets and other Institutions.														
Total...	750	210	...	1,260	...	...	2,220	72	48	2,100	...	...	2,220	...

IV.-A.—Detail of Charges in Public and Charitable Institutions in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Institutions.	Fixed Charges.																Contingent Charges.										Total.	
	Medical Subordinates.				Superintendents.				Clerks.				Servants.				Medicine and Apparatus.		Supplies.		Diet of Patients and Travellers.		Rents.		Furniture and Sundries.			
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.													
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number	Amount	Number.	Amount.	Number.	Amount.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.
(a) Hospitals and Dispensaries—																												
Bezwada	...	...	1	720	...	...	...	...	...	...	...	...	...	...	4	312	...	900	...	...	...	400	...	100	...	68	...	2,500
Jaggiapett	...	...	1	720	...	...	...	...	...	...	...	...	...	...	4	312	...	900	...	...	...	400	...	100	...	68	...	2,500
(b) Choultries, etc.— Peddapatnam Choultry.	...	...	...	...	...	...	...	...	...	...	...	...	2	57	2	72	...	...	...	...	...	...	...	...	43	48	100	120
(c) Markets and other Institutions.																												
Total...	...	...	2	1,440	...	...	...	...	...	...	...	...	2	57	10	696	...	1,800	...	...	...	800	...	200	43	184	100	5,120

IV.-B.—Detail of Miscellaneous, Sanitary, etc., expenditure in the Masulipatam Circle, Kistna District, for the official year 1873-74.

Locality.	Maistries	Scavengers.	Miscellaneous.	Total.	Remarks.
	RS.	RS.	RS.	RS.	* Three Carts RS.
Juggiapett	96	432	*600	1,128	at Rs. 15 each
Bezwada	120	360	*600	1,080	per mensem.. 45×12=540
Feasts and festivals	...	...	292	292	Contingencies at Rs. 5
Improving village sites, drinking-water, etc. ...	...	...	2,500	2,500	per mensem... 5×12= 60
Total...	216	792	3,992	5,000	Total... 600

ABSTRACT OF THE BUDGET.

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund	1,78,310	Grant I. ...	Road Fund ...	1,76,030	
Endowment Fund ...	960		Endowment Fund.	840	
General Fund	47,690		General Fund ...	17,550	
					1,94,420
		Grant II. ...	General Fund ...	...	10,360
		Grant III. ...	Endowment Fund.	120	
			General Fund ...	16,600	
					16,720
		Grant IV. ...	Road Fund ...	1,990	
			General Fund ...	540	
					2,530
					2,24,030
		Balances.		RS.	
		Road Fund		290	
		Endowment Fund ...		.....	
		General Fund		2,640	
				...	2,930
Total...	2,26,960			Total...	2,26,960

REVENUE BOARD OFFICE,
Madras,
12th July 1873.

(Signed) J. GROSE,
Secretary.

I.—Budget Estimate of the Local Fund of the Guntoor Circle, Kistna District, for the official year 1873-74.

A.—*Revenues and Receipts.*

	Estimate, 1873-74. Detail (Minor Heads.)	Estimate, 1873-74. Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
1. Balances—	RS.	RS.	RS.	RS.
(a) Road Fund	20,000	...	530	10,190
(b) Endowment Fund	...	...	...	...
(c) General Fund	2,000	...	3,780	...
		22,000	...	...
2. Allotments from General Revenues—				
(a) Provincial Funds	26,250	...	26,250	10,000
(b) Special Funds	6,600	...	...	...
		32,850	...	...
	RS.			
Surplus Pound Fund	4,000	...	3,000	...
Ferry Rents	2,500	...	1,500	...
Avenues	100	...	300	...
Fishery and Grass Rents ...	...	...	...	...
Miscellaneous	...	...	...	...
3. Rates and Taxes—				
(a) Cess on Land...	1,00,000	...	1,00,000	78,151
		1,00,000	...	...
4. Fees in Schools and Training Institutions ...	...	...	...	...
5. Contributions from other Circles and Municipalities—				
(a) From Guntoor Municipality for Educational Inspection	100	100	100	...
6. Receipts from Endowments, Contributions, and Donations—				
(a) Educational	...	...	...	354
(b) Hospitals and Dispensaries, etc.	...	...	...	...
(c) Choultries, etc.	60	...	...	...
		60	...	...
(d) Miscellaneous—				
From for	...	...	...	...
Etc. etc.	...	...	...	...
7. Miscellaneous—				
(a) Sale proceeds of books	500	...	...	...
(b) Market rents	...	...	...	...
(c) Fines and penalties	...	...	...	...
(d) Sale of materials, etc.	300	...	500	1,004
(e) Sale of other property	...	...	...	...
(f) Public bungalows	350	...	...	...
		1,150	...	...
Total...	...	1,56,160	1,35,960	...

	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail (Minor Heads.)	Estimate, 1873-74. Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
GRANT I.—*Public Works.*						
(a) New Works—						
Communications ...	55,000	...	...	55,000	55,000	71,732
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	...	...	...	...	...	...
(b) Repairs—						
Communications ...	22,600	...	...	...	23,900	22,606
Educational	...	...	...	...	...	...
Sanitary and Miscellaneous	3,500	200	...	...	3,000	3,945
Total...	81,100	200	...	26,300	...	...
(c) Establishment—						
Cost of General Establishment, Public Works Department			21,150	...	20,620	19,620
Petty Establishment			4,720	...	3,650	5,500
				25,870	...	...
(d) Tools and Plant			...	810	820	..
(e) Contingencies			...	200	200	...
(f) Road Fund Reserve			...	9,970	11,340	...
(g) Contributions to other Circles or Municipalities for Public Works—						
To for			...	...	...	...
Total, Grant I...			...	1,18,150	1,18,530	...
GRANT II.—*Education.*						
(a) Payment for Inspection			...	3,000	2,760	975
(b) Training Schools—						
Salaries			...	...	...	...
Stipends of students			...	...	...	...
Clerks and servants			...	...	...	...
Miscellaneous			...	...	...	...
(c) Local Fund Schools			...	1,270	...	...
Salaries			840	...	...	...
Servants			60	...	...	...
Miscellaneous			370	...	...	...
Purchase of books			...	600	...	...
(d) Grants in Aid—						
Salary grants			...	1,000	...	...
Results grants			...	5,000	3,500	1,326
(e) Miscellaneous—						
Contributions to Masulipatam Circle for Training Schools			...	1,000	...	...
Total, Grant II...			...	11,870	...	...

	Estimate, 1873-74. Detail (Minor Heads.)	Estimate, 1873-74. Total (Major Heads.)	Estimate, 1872-73.	Actuals, 1871-72.
GRANT III.—*Sanitation, Medical Services, and Public and Charitable Institutions.*	Rs.	Rs.	Rs.	Rs.
(a) Hospitals and Dispensaries—				
Salaries of Medical subordinates	2,160	...	...	...
Clerks and servants	470	...	...	...
Diet of patients	1,200	...	...	...
Medicines and Surgical apparatus	1,260	...	...	...
Supplies	300	...	...	...
Contingencies	...	...	...	...
Miscellaneous—Rent, furniture, etc. ...	540	...	...	...
		5,930	...	...
(b) Vaccination...	...	1,300	1,300	1,175
Payment to Government for Vaccine Establishment	...	...	...	...
(c) Employment of Medical Practitioners ...	...	360	...	...
(d) Sanitary Establishments and cleansing of tanks and wells	...	5,000	3,000	300
(e) Markets—				
Establishments	...	...	...	...
Contingencies	...	...	..	...
(f) Choultries	...	*410	...	...
Establishments	60	...	...	...
Public bungalows	...	...	...	...
Establishments	290	...	60	...
Contingencies	60	...	...	...
Feeding travellers	...	...	...	...
(g) Miscellaneous—				
Contributions to other Circles—				
To Guntoor Municipality for the Civil Dispensary...	...	1,500	1,000	...
Etc. etc.	...	...	...	...
Total, Grant III ...	...	14,500	...	...
GRANT IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency	...	530	530	310
(b) Do. do. in the Collector's office.	...	460	200	364
(c) Establishments of the Local Fund Board...	570	...	560	199
Contingencies	100	...	100	43
		670	...	...
Total, Grant IV ...	...	1,660	1,390	...
Grand Total, Expenditure...	...	1,46,180	...	...
Balances.				
(a) Road Fund	4,940	...	...	...
(b) Endowment Fund	...	...	...	...
(c) General Fund	5,040	9,980	...	...
Grand Total...	...	1,56,160	...	...

* 60 Choultries and 350 Bungalows.

II.—Estimate of Receipts and Expenditure of the Road Fund of the Guntoor Circle, Kistna District, for the official year 1873-74.

Receipts.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1872-73	...	20,000	530	...
2. Two-thirds of the collections of Land Cess within the year ...	...	66,670	66,670	...
3. Additional appropriation from the Land Cess by the Local Fund Board...	...	...	15,530	16,700
4. Grants from Government—				
(a) Provincial Funds...	26,250	...	26,250	10,000
(b) Special Funds	6,500	...	4,500	7,398
		32,750	...	...
Rs.				
Surplus Pound Fund. 4,000	...	...	3,000	...
Ferry Rents 2,500	...	...	1,500	...
Avenues	...	...	...	...
Fishery and Grass Rents	...	...	...	...
Miscellaneous...	...	...	...	...
5. Tolls	...	...	...	...
6. Contributions from funds of other Circles	...	...	...	...
7. Miscellaneous—				
(a) Sales of old Materials and Tools and Plant...	300	300	500	1,004
Total...	...	1,19,720	1,18,480	...

Expenditure.	By P. W. D.	By other Agency.	Estimate, 1873-74. Detail.	Estimate, 1873-74. Total.	Estimate, 1872-73.	Actuals, 1871-72.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works ...	55,000	...	...	55,000	55,000	71,732
2. Repairs	22,600	...	...	22,600	23,900	22,606
	77,600	...				
3. Establishment—						
(a) Petty Establishment			4,720	...	3,650	5,500
(b) Share of cost of P. W. Department. Supervision chargeable to the Road Fund			20,240	...	19,870	19,010
(c) Charges in connection with Tolls and Ferries			...	...	...	...
(d) Share of cost of General management chargeable to the Road Fund			1,270	...	1,170	740
(e) Contingencies...			200	...	200	306
				26,430	...	...
4. Tools and Plant			...	780	790	...
5. Contributions from the Road Fund..			...	...	...	...
6. Reserve at 10 per cent. of receipts.			...	9,970	11,340	3,790
Total...			...	1,14,780	1,15,920	...
Balance...			...	4,940	530	...
Total...			...	1,19,720	1,16,450	...

II.-A.—Detail of Allotments for Public Works in the Guntoor Circle, Kistna District, for the official year 1873-74.

Part I.—New Works.

No.	Project. Locality.	Project. Description of Work.	Amount of Estimate.	Computed expenditure up to 31st March 1872.	Expenditure. By P. W. D.	Expenditure. By other Agency.	Expenditure. Total.	Remarks and References.
		1. Communications.	Rs.	Rs.	Rs.	Rs.	Rs.	
1	.....	Great Northern Road	5,41,000	87,715	24,520	...	24,520	Item No. 1 of the Budget of 1872-73. G. O., No. 1,503, 8th May 1869.
2	.....	Road from Chinapolakaloor to Narasarowpet.	50,000	45,490	4,480	...	4,480	Item No. 2 of do. G. O., No. 1,211, 3rd May 1869.
3	.....	Road from Ponnoor to Bapatla, 14 miles.	61,100	30,094	10,000	...	10,000	Item No. 3 of do. G. O., No. 554, 27th March 1871.
4	.....	Road from Guntoor to Amaravaty, 21 miles.	46,060	21,981	10,000	...	10,000	Item No. 4 of do. G. O., R. D., No. 1,805, 6th Aug. 1867, and No. 2,711 of 26th Oct. 1868.
5	.....	Road from Chilakalurpet to Nakarikalloo, *via* Narasarowpet, 25 miles.	57,320	30,627	5,000	...	5,000	Item No. 5 of do. G. O., R. D., No. 2,277, 6th Aug. 1869.
6	.....	Petty new works	...	...	1,000	...	1,000	Item No. 6 of do.
		Total...	...	...	55,000	...	55,000	
		2. Educational. Nil.						
		3. Sanitary and Miscellaneous. Nil.						

Appendix to Part I.—New Works.

Locality.	Project. Description.	Amount of estimate.	Computed expenditure up to 31st March 1873.	Expenditure. By P. W. D.	Expenditure. By other Agency.	Expenditure. Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	RS.	RS.	
	Other works likely to be executed during the year 1873-74.	...	...	1,000	...	1,000	Item No. 1 in Appendix to Part I. of the budget of 1872-73.
	2. EDUCATIONAL. Nil.						
	3. SANITARY AND MISCELLANEOUS. Nil.						

Part II.—Repairs.

No.	Description of Work.	Amount proposed for expenditure. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Great Northern Road from Madras to Bengal frontier, 58 miles.	3,400	...	3,400	Item No. 1 in Part II. of the Budget for 1872-73. To be mainly spent on the portion between Guntoor and Setanagaram, 19 miles.
2	Road from Guntoor to Sandole, *via* Ponnoor, 23 miles.	3,450	...	3,450	Item No. 2 in do. of do., at 192 Rs. per mile.
3	Road from Ponnoor to Bapatla, 14 miles.	1,400	...	1,400	Item No. 3 in do. of do., at 100 Rs. per mile.
4	Road from Guntoor to Sattinapalli, 21½ miles.	3,000	...	3,000	Item No. 4 in do. of do., at about 140 Rs. per mile.
5	Road from Kopparapad to Pondugal, old Trunk Road No. 7, 62 miles.	4,100	...	4,100	Item No. 5 in do. of do., at about 66 Rs. per mile.
6	Road from Chilkalurpet to Narasarowpet, 19 miles.	1,400	...	1,400	Item No. 6 in do. of do., at about 74 Rs. per mile.
7	Petty repairs	5,850	...	5,850	Item No. 7 in do. of do.
	Total...	22,600	...	22,600	
	2. EDUCATIONAL. Nil.				
	3. SANITARY AND MISCELLANEOUS.				
8	Maintenance of road avenues ...	3,000	...	3,000	Item No. 8 in do. of do.
9	Petty repairs	500	200	700	
	Total...	3,500	200	3,700	
	Grand Total...	26,100	200	26,300	

Appendix to Part II.

No.	Description of Work.	Amount proposed for Expenditure. By P. W. D.	By other Agency.	Total.	Remarks.
	1. COMMUNICATIONS.	RS.	RS.	RS.	
1	Portion of road from Guntoor to Iyaloor, 6 miles.	900	...	900	Item No. 1 in Appendix to Part II. of the Budget of 1872-73, at 150 Rs. per mile.
2	Road from Narasarowpet to Vinuconda, 24 miles.	750	...	750	Item No. 2 in do., at 31 Rs. per mile.
3	Road from Guntoor to Amaravaty, 21 miles.	700	...	700	Item No. 3 in do., at about 34 Rs. per mile.
4	Road from Karemchadu through Ramparu swamp, 4½ miles.	250	...	250	Item No. 4 in do., at 55 Rs. per mile.
5	Road from Santaravoor to Velapallem through Ramparu swamp, 3½ miles.	200	...	200	Item No. 5 in do., at about 57 Rs. per mile.
6	Road from Dachapalli to Gurazala, 8¼ miles.	400	...	400	Item No. 6 in do., at about 48 Rs. per mile.
7	Road from Incole to Chinna Ganjam, 8 miles.	800	...	800	Item No. 7 in do., Salt, at Rs. 100 per mile.
8	Road from Karempudi to Vinuconda 29 miles.	850	...	850	Item No. 8 in do., at about 29 Rs. per mile.
9	Other works likely to be executed during the year.	1,000	...	1,000	
	Total...	5,850	...	5,850	
	2. EDUCATIONAL. Nil.				
	3. SANITARY AND MISCELLANEOUS.				
10	Repairs to public bungalows ...	500	...	500	
11	For repairing a Choultry at Setanagaram.	...	200	200	
	Total...	500	200	700	
	Grand Total...	6,350	200	6,550	

II.-B.—Taluqwar Statement showing Allotment of the Road Fund for expenditure in the Guntoor Circle, Kistna District, for the official year 1873-74.

Taluqs.	Portion of the Land Cess raised in the Taluq to be applied to Communications.	Amount allotted for roads in the Taluq.	Ratio of Column 3 to Column 2 per cent.	Remarks.
	RS.	RS.		
1. Bapatla	16,670	14,760	88	
2. Guntoor	13,330	41,965	314	
3. Palnad	10,670	3,600	33	
4. Narasarowpet ...	10,670	9,600	90	
5. Sattinapalli ...	11,330	5,375	47	
6. Vinuconda ...	4,000	1,300	32	
Total...	66,670	76,600	115	

Statement II.-C.—Nil.

III.—Receipts and Charges of the Local Fund Schools in the Guntoor Circle, Kistna District, for the official year 1873-74.

Name of Schools.	Receipts.					Charges.					Remarks.
	Balance.	Grants from Government.	School Fees.	Contributions, etc.	Total.	Salary Grants.	Charges in Local Fund Schools.	Allotted for Public Works, (Statement II.-A.)	Total.	Balance, if any.	
1	2	3	4	5	6	7	8	9	10	11	12
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
1. Nundoor	...	...	...	...	...	...	528	...	528	— 528	
2. Chinna Ganjam...	...	...	...	...	...	...	740	...	740	— 740	
Total...	...	...	...	...	...	...	1,268	...	1,268	—1,268	

III.-A.—Detail of Charges in Local Fund Schools in the Guntoor Circle, Kistna District, for the official year 1873-74.

Name of Institution.	Salaries of Masters.				Stipends of Students.				Clerks.				Servants.				Rents.		Furniture		Maps, Books, etc.		Sundries.		Total.	
	1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.		1873-74.		1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.	1872-73.	1873-74.
	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.	Number.	Amount.										
		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Nundoor...	...	...	2	360	...	...	...	...	...	...	...	...	...	...	1	24	...	24	...	60	...	60	...	...	...	528
2. Chinna Ganjam	...	...	3	480	...	...	...	...	...	...	...	...	...	...	1	36	...	24	...	100	...	100	...	...	...	740
Total...	...	...	5	840	...	...	...	...	...	...	...	...	...	...	2	60	...	48	...	160	...	160	...	...	...	1,268

Statement III.-B.—Nil.

IV.—Estimate of Receipts and Expenditure of Endowment Funds in the Guntoor Circle, Kistna District, for the official year 1873-74.

Designation of Endowment.	Receipts.						Expenditure.						Balance.	Remarks.
	Balance.	Interest.	Rents and produce of Land.	Allotments from Capital.	Contribution, sale of Medicines, etc.	Total.	Fixed Charges (Statement IV.-A.)	Contingent Charges (Statement IV.-A.)	Allotted for Public Works (Statement II.-A.)	Allotted for Education (Statement III.-A.)	Allotted for other purposes (Statement IV.-A.)	Total.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
(a) Hospitals and Dispensaries.														
(b) Choultries—														
Setanagaram	.....	.....	60	.....	.....	60	60	.....	.....	.....	.....	60	.....	Endowed by Government with waste land, assessed at Rs. 57-13-7 per annum, measuring Acres 24-31 in Tadipalli village, Guntoor Taluq, G. O., dated 7th December 1859.
(c) Markets and other Institutions.														
Total...	.....	.....	60	.....	.....	60	60	.....	.....	.....	.....	60	.....	

IV.-A.—Detail of Charges in Public and Charitable Institutions in the Guntoor Circle, Kistna District, for the official year 1873-74.

| Institutions. | Fixed Charges. | | |

No. 1,269.

PROCEEDINGS OF THE BOARD OF REVENUE, dated 12th July 1873.

Read the following Proceedings of the Madras Government, dated 24th May 1873, No. 728, Financial Department:—

ABSTRACT.—Reviewing and passing the Budget Estimates of the Masulipatam and Guntoor Local Fund Circles for 1873-74.

THE printed detailed Local Fund Budgets of the Masulipatam and Guntoor Circles for the current Official year are herewith circulated to all officers concerned.

2. The total allotment for Public Works and Tools and Plant is Rupees 2,24,470, as hereunder particularized :—

——	MASULIPATAM CIRCLE.				GUNTOOR CIRCLE.				Grand Total.
	New Works.	Repairs.	Tools and Plant.	Total.	New Works.	Repairs.	Tools and Plant.	Total.	
	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.	RS.
Chargeable to the Road Fund... ...	83,000	43,250	1,260	1,27,510	55,000	22,600	780	78,380	2,05,890
Chargeable to the Endowment Fund..	840	...	...	840	...	...	...	...	840
Chargeable to the General Fund ...	7,160	6,700	150	14,010	...	3,700	30	3,730	17,740
Total...	91,000	49,950	1,410	1,42,360	55,000	26,300	810	82,110	2,24,470

3. The Accountant-General is now requested to place, at the disposal of the Public Works Department, Rupees 1,04,470,* which together with Rupees 1,20,000 already authorized in Board's Proceedings, dated 3rd April 1873, No. 516, makes the total of Rupees 2,24,470 shown above.

	RS.
* Masulipatam	62,360
Guntoor...	42,110
Total...	1,04,470

(A true Extract.)

J. Grote
Secretary.

To the President of the Local Fund Boards, Kistna District, with Budget.
,, the District Engineer, Kistna, with do.
,, the Controller of Public Works Accounts, with do.
,, the Accountant-General, with do.
,, the Sanitary Commissioner, with do.
,, the Inspector-General of Hospitals, Indian Medical Department, with do.
,, the Director of Public Instruction, with do.
,, the Chief Secretary to Government, Financial Department, with do.
,, the Secretary to Government, Public Works Department, with do.

Exd. G. A. Turton.

Govt. of {1873} Madras.
Financial 56

Dated 19 Augt. 1873.
Read.
G. O. 19 Augt., 1873, No. 1173.

Nos. 126. 127.

Resolutions on Guntoor Circle Accts.
Board of Revenue circulation
Local Budget Estimates of Kistna Circle
for 1873-74 and funds placed at Govt.
disposal

Financial Dept.

1873.

Board of Revenue, MADRAS.

PROCEEDINGS, 12TH JULY 1873, No. 1,269.

Dep. 9 Augt 73

Encl. 2

14/8 R 1451

Received 14 August 73

JULY.

No. 1,269.

Local Fund Budgets—of Masulipatam and Guntoor Circles in Kistna District for 1873-74, as passed by Government.—Printed copies of — circulated to officers concerned. Accountant-General requested to place at disposal of Public Works Department Rupees 1,04,470 on account of certain works in the Budgets.

Acknowledged 19 Augt 1873 No 1173 Rec'd

C.S.S. R. 18-8-