M.R.O. 1—77,006—3-6-37.

(1) Number of pages 14

(2) Date of repair 5-12-39

(3) Initials of the Reference 4

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 688 Press / Mis.

W.S.-108

Dated 28-5- 1878.

26/27

166-108

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
28th May 1872.

Read the following papers :—

No. 106. From the Acting Collector of the Kistna District, to the Chief Secretary to Government, Fort St. George, dated Masulipatam, 1st February 1872, No. 693.

I have the honour to submit, herewith, Budget Estimates of receipts and charges of the Guntoor Municipality for 1872-73, received without any covering letter.

2. The anticipated balance of Municipal Funds at the beginning of 1872-73 was calculated as Rupees 3,188 in G. O., dated 28th June 1871, No. 933; but the amount entered in the budget now received is Rupees 7,000. No explanation has been afforded for this large difference. The balance of endowments is entered as Rupees 1,106; but, on referring to Statement I.-A of details, Rupees 56 only appear to be the balance, the remainder having been entered under the head of "Funded Capital." The only assignment by Government to which credit can be taken by the Commissioners is that on account of Surplus Pound Fund estimated at Rupees 250.

3. The yield from rates and taxes is estimated to amount to Rupees 18,400, out of which nearly one-half, or Rupees 9,000, is from tolls to be levied at three-fourths of the maximum rates. Levied at the rates permissible under the old Act, the tolls at Guntoor under the farming system always yielded not less than 7,000 Rupees. Though the rates have been increased to half as much again, the present estimate is Rupees 9,000. But against this should be set off Rupees 1,830,* the amount entered in the budget as the charges of establishment. The net receipts will then be only Rupees 7,152, or a trifle more than the amount before realized under reduced rates. Government in their Order, dated 28th June 1871, No. 933, took exception to the present system of levying, and the Commissioners do not state what objections there are to farming the tolls, though it is clear that the present system is far from advantageous.

	Rs.
* Establishment	1,608
Contingencies	222
Total ...	1,830

4. The proceeds from the rates on houses and buildings at four per cent. has again been estimated this year without any explanation at the low sum of Rupees 2,000, though the Government suggested last year that a re-valuation of the house-tax was desirable.

5. The other items of taxation do not call for any remarks.

6. The remarks which I have made regarding the item of training schools while submitting the Masulipatam Municipal Budget are also applicable to this.

7. Under "Endowments and sundry contributions and donations" Rupees 300 are entered as the estimated hospital receipts; but the correct amount according to Statement I.-A of details is Rupees 390.

8. The amount of estimated contribution from Local Funds is put down as Rupees 4,400. In the Local Fund Budget, however, the Guntoor Board have entered the sum of Rupees 2,000 as their contribution from the Local Funds; but I am not aware whether the Board have agreed to pay Rupees 2,400 towards the construction of three new wards to the hospital building. The estimate from miscellaneous receipts is very small, and calls for no remarks. The grand total of the receipts has not been entered. The omission has been supplied in red-ink in my office.

9. Turning now to Statement II. of expenditure, Rupees 12,200 have been allotted for Public Works under Grant I. The whole of the allotment for new works is proposed to be expended on Sanitary and Miscellaneous works and provides for the construction of three new wards at the dispensary at a cost of Rupees 3,600. A sum of Rupees 1,200 is allotted for the improvement of the Red Tank, and Rupees 1,000 for certain iron tubes, the use of which has not been stated. Under the head of "Repairs" Rupees 500 are entered, but the correct amount, as per statement of details, amounts to Rupees 1,100. The allotment for Sanitary and Miscellaneous repair works has also been erroneously entered as Rupees 4,300 instead of Rupees 3,700. Out of this, Rupees 3,300 being set apart for improvements to the Red and Black Tanks, the amount available for drains is only Rupees 100 and wells Rupees 200. For the marginally-noted items, which elsewhere form the principal objects of municipal expenditure, Rupees 600 only have been allotted exclusive of the Road Reserve. This allotment is very small as already observed by Government while reviewing the last year's budget.

	Rs.
New	6,716
Repairs	5,484
Total ...	12,200

Works.	New.	Repairs.	Total.
		Rs.	Rs.
Roads ...	...	500	500
Drains ...	...	100	100

10. The proposed allotment of Rupees 800 under Grant II. is on account of education and provides for only one municipal school, at a cost of Rupees 300, exclusive of results' grants, for which Rupees 500 are appropriated. The Government have already directed that efficient primary schools should be organized as feeders to the Government School at Guntoor, and I doubt if one school of the kind proposed by the Commissioners will meet with the approval of Government. No provision whatever has been made for the charges on account of inspection.

11. The estimated charges under Grant III. amount to Rupees 9,744, out of which the sum of Rupees 2,884 set apart on account of hospital establishment requires no notice. The establishment on account of vaccination is the same as in the current year, but that on account of registration of births and deaths has been increased from Rupees 110 to Rupees 180 without any explanation.

12. The estimated charges on account of conservancy establishment, according to details given in Statement II.-B, amount to Rupees 4,176; but Rupees 612 have been entered in the statement. The expenditure on account of sanitary services is estimated as Rupees 5,748; but if Rupees 3,564 erroneously included in this item on account of scavengers and toties be excluded, the correct amount will be Rupees 2,184; but of this no particulars are given.

13. The estimate under Grant IV. amounts to Rupees 2,972, out of which, as already observed, Rupees 1,608 are on account of establishment for the collection of tolls. This item properly appertains to Grant V., "Supervision and Management." The only other item which requires notice under this grant is the provision of Rupees 240 to a Market Inspector. From the resolution of the Board, printed in the supplement to the *Kistna District Gazette*, I observe that a sum of Rupees 20 per mensem has been passed to the Hospital Assistant at the Dispensary. As the Dispensary is now maintained by the Municipality, the necessity for an extra payment to the Dispensary Dresser is not apparent. If the Hospital Assistant has no leisure to attend to market inspection, the proper course perhaps would be to apply for the services of another Assistant or to appoint a non-medical man.

14. The charges under Grant V. do not require any notice.

15. The balance of municipal funds and endowments omitted by the Commissioners has here been inserted in red-ink.

16. Copy of the abstract statement required for communication to the Accountant-General is herewith forwarded, but, as it is incomplete and partly erroneous, I have called for a revised statement.

17. The errors in the budget have been altered in red-ink in my office.

No. 107. From the President of the Municipal Commissions, Kistna District, to the Acting Chief Secretary to Government, Fort St. George, dated Nizampatam, 26th April 1872, No. 1344.

As promised in this office letter, No. 693, dated 1st February 1872, I have the honour to forward, herewith, an amended abstract statement of the budget received from the Guntoor Municipality.

No. 108. ORDER THEREON, 28th May 1872, No. 688.

With the foregoing letter, the President of the Municipal Commissions in the Kistna District submits the estimates of the Municipality of Guntoor for 1872-73, which, as pointed out by him, are replete with errors.

2. The balance is estimated at Rupees 7,000. Had the probable actuals of 1871-72 been entered in the last column, as should have been done, the cause of the short expenditure, whence most probably the increased balance has arisen, would have been apparent. The Commissioners propose to levy tolls at three-quarters of the maximum rates. The Government cannot sanction this measure, and the estimated proceeds will be reduced to Rupees 7,000, the sum which the tolls yielded on the farming system at half rates. The Government direct that this system be reverted to, and strike out of the budget the sum provided for collecting establishment. The Commissioners should at once take steps to revise the assessment of the house-tax. They have taken credit for contributions from the Local Fund Board of Rupees 2,400 for new buildings at the Dispensary, and Rupees 2,000 for the general expenses of the institution. The former is not provided for in the Local Fund Budget, and will be struck out pending allotment and sanction. The latter will be reduced to Rupees 1,800, the sum which the Local Board have agreed to, and which leaves Rupees 630 as the burden on municipal funds for the general expenses of the institution. The local contribution seems excessive. The Municipal and Local Funds ought to bear at least equal shares. The receipts are reduced to Rupees 25,950.

	Rs.	Rs.
Balance—		
Municipal Fund	7,000	
Endowment ,, ...	60	
		7,060
Assignment by Government		250
Rates and Taxes—		
House and lands	2,000	
Trades	4,500	
Vehicles	1,000	
Carts	900	
Tolls	7,000	
Fees	800	
Fines	200	
		16,400
Endowments, &c.		390
Contribution from Local Funds		1,800
Miscellaneous		50
Total ...		25,950

3. The municipal allotment for the new buildings at the Dispensary must be struck out as the fund cannot afford it, without the local contribution. Should this be hereafter sanctioned, the Municipality will be in a position to provide their quota from the unallotted balance. They ought, however, to pay more than one-third. With reference to the President's remarks, Rupees 1,000 are added to the grant for road repair, and Rupees 500 to new works, drains. No less than Rupees 6,600 are allotted for the Red and Black Tank projects, which has already absorbed a large amount. Grant I. is then Rupees 10,100.

	Rs.	Rs.
Grant I.—		
New works	3,620	
Repairs	5,800	
Establishment	680	
		10,100
Grant II.—		
Municipal Schools	900	
Results' grants	500	
Inspection	100	
		1,500
Grant III.—		
Dispensaries	2,880	
Vaccination	130	
Registration of births, &c.	180	
Conservancy	6,560	
		9,710
Grant IV —		
Lighting	700	
Market	240	
Other purposes	200	
		1,140
Grant V.—		
Office, &c.		1,940
		24,420
Balance		1,530
Total		25,950

4. Grant II. as fixed by the Commissioners is only Rupees 800. The Government resolve to add to it Rupees 600 for elementary schools, and Rupees 100, the amount entered in the Local Fund Budget, as a contribution for inspection. The other items of expenditure call for no remark.

5. The budget as modified is sanctioned, and the usual Notification authorizing the levy of the taxes will be issued.

NOTIFICATION.

Under the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Guntoor, in the Kistna District, to levy, during the year beginning 1st April 1872 and ending 31st March 1873—

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the municipal limits at half-schedule rates.

Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.

Fees on the registration of carts.

(By order of the Right Honourable the Governor in Council.)

Chief Secretary.

To the President of the Municipal Commission, Guntoor.
,, Revenue Department.
,, Public Works Department.
,, Board of Revenue.
,, President of the Local Fund Circle, Guntoor.
,, Accountant-General.
,, Sanitary Commissioner.
,, Inspector-General, Indian Medical Department.
,, Director of Public Instruction.

Exd. J. Wright.

Govt. of [1872] Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Guntoor,
&c., &c., &c.

Dated May, 28*th*.

Read. Encl.

G. O., 28*th May* 1872, *No.* 688.

MAY.
Nos. 106–108.

Reviewing and sanctioning, as modified, the Budget Estimates of the Guntoor Municipality for 1872-73.

No. 693

Kistna District Collector's Kachery.
Masulipatam 1st June 1872.

From.

J. C. Hannyngton Esqre
Acting Collector. Kistna District

To The Honorable R. S. Ellis C.B.
Chief Secretary to Government
Public Department.
Fort Saint George.

Sir,

I have the honor to submit herewith Budget Estimates of receipts and charges of the Guntoor Municipality for 1872-73 received without any covering letter.

2. The anticipated balance of Municipal Funds at the beginning of 1872-73 was calculated as Rs 3,188 in G. O. dated 28th June 1871 No 933, but the amount entered in the budget now received is Rs 7,000. No explanation has been afforded for this large difference. The balance of endowments is entered as Rs 1067 but, on referring to Statement I A of details, Rs 56 only appear to be the balance, the remainder having been entered under the head of "Funded Capital". The only assignment by Government to which Credit can be taken by the Commissioners is that on account of surplus Pound Fund estimated at Rs 250.

The

3. The yield from rates & taxes is estimated to amount to Rs 18,400 out of which nearly one-half or Rs 9,000 is from tolls tolls levied at three fourths of the maximum rates. Levied at the rates permissible under the old Act the tolls at Guntoor under the farming system always yielded not less than 7,000 Rupees. Though the rates have been increased to half as much again the present estimate is Rs 9,000. But against this should be set off Rs 1830 the amount entered in the Budget as the charges of establishment. The net receipts will then be only Rs 7,152 or a trifle more than the amount before realized under reduced rates. Government in their order dated 28th June 1871 No 933 took exception to the present system of levying and the Commissioners do not state what objections there are to farming the tolls, though it is clear that the present system is far from advantageous.

Establishment 1658
Contingencies 222
1830

4. The proceeds from the rates on houses & buildings at 4 percent has again been estimated this year without any explanation at the low sum of Rs 2,000 though the Government suggested last year that a revaluation of the House tax was desirable.

5. The other items of taxation do not call for any remarks.

6. The remarks which I have made regarding the item of Training Schools while submitting the Masulipatam Municipal Budget are also applicable to this.

7 Under "Endowments & Sundry Contributions and Donations", Rs 300 are entered as the estimated Hospital

Hospital receipts, but the correct amount according to statement I A of details is Rs 390. (5)

7 The amount of estimated contribution from Local Funds is put down as Rs 4,400. In the Local Fund Budget however the Guntoor Board have entered the sum of Rs 2,000 as their contribution from the Local Funds; but I am not aware whether the Board have agreed to pay Rs 2,400 towards the construction of 3 new wards to the Hospital building. The estimate from Miscellaneous receipts is very small and calls for no remarks. The grand total of the receipts has not been entered. The omission has been supplied in red ink in my Office.

8 Turning now to statement II of expenditure Rs 12,200 have been allotted for Public Works under Grant I. The whole of the allotment for new works is proposed to be expended on Sanitary & Miscellaneous works and provides for the construction of three new wards at the Dispensary at a cost of Rs 3,600. A sum of Rs 1200 is allotted for the improvement of the red Tank and Rs 900 for certain iron tubes, the use of which has not been stated. Under the head of "Repairs", Rs 500 are entered but the correct amount as per statement of details amounts to Rs. 1100. The allotment for Sanitary and Miscellaneous Repair works has also been erroneously entered as Rs 4,300 instead of Rs 3,700. Out of this Rs 3,200 being set apart for improvements to the Red & Black Tanks the amount available for drains is only Rs 100

New. 6,716
Repairs 5,484
12,200

and

and wells Rs 200. For the marginally noted items which elsewhere form the principal objects of municipal expenditure Rs 800 only have been allotted exclusive of the Road Reserve. This allotment is very small as already observed by Government while reviewing the last year's Budget.

	Works-hes-	Repairs	Total
	Roads- "	Rs 500	Rs 500
	Drains "	100	100
			7

9 The proposed allotment of Rs 800 under Grant II is on account of education & provides for only one municipal School at a Cost of Rs 300 exclusive of Results' Grant, for which Rs 500 are appropriated. The Government have already directed that efficient primary Schools should be organized as feeders to the Government School at Guntoor; and I doubt if one School of the kind proposed by the Commissioners will meet with the approval of Government. No provision whatever has been made for the charges on account of Inspection

10 The estimated charges under Grant III amount to Rs 9,744, out of which the sum of Rs 2,884 set apart on account of Hospital Establishment requires no notice. The establishment on account of vaccination is the same as in the current year, but that on account of Registration of births and deaths has been increased from Rs 110 to Rs 180 without any explanation.

11 The estimated charges on account of Conservancy Establishment according to details given in Statement II B amount to Rs 4,176; but Rupees 612 have been entered in the statement. The expenditure on account of Sanitary Services is estimated as Rs 5,748, but if Rs 3,564 erroneously included in this item on account of Scavengers and Tolies be excluded, the correct amount will be Rs 2,184, but of this no particulars are given.

12 The estimate under Grant IV amounts to Rs 2,972, out of which, as already observed, Rs 1608 are on account of establishment for the collection of Tolls. This item properly appertains to Grant V "Supervision and Management". The only other item which requires notice under this Grant is the provision of Rs 240 to a market Inspector. From the resolution of the Board printed in the Supplement to the Kistna District Gazette I observe that a sum of Rs 20 per mensem has been passed to the Hospital Assistant at the Dispensary. As the Dispensary is now maintained by the Municipality, the necessity for an extra payment to the Dispensary Dresser is not apparent. If the Hospital Assistant has no leisure to attend to market inspection, the proper course perhaps would be to apply for the services of another Assistant or to appoint a non-medical man.

13 The charges under Grant V do not require any notice.

14 The balance of Municipal Funds & Endowments omitted by the Commissioners has been inserted in Red ink.

15 Copy of the abstract statement required for communication to the Accountant General is herewith forwarded, but as it is incomplete & partly erroneous, I have called for a revised statement.

The

16. The errors in the Budgets have been altered in red ink in my office.

I have the honour to be
Sir,
Your Most Obedt Servt

Acting Collector.

No. 1344 (a)

Kistna District Collector's Office,
~~Masulipatam~~ 26 April 1872.
Camp Nizampatnam

Recd. 28th Apl. 1872
Despatched from Masulipatam on 2nd May 1872

From,

G. D. Ermen Esquire.
President of the Municipalities
& Collector of the Kistna District.

To,

W. Hudleston. Esquire,
Acting Chief Secretary
to Government

Sir,

As promised in this office letter No. 693 dated 1st February 1872, I have the honor to forward herewith an amended abstract statement of the budget received from the Guntur Municipality.

I have the honorable
Sir
Your most Obedt Servt

G. D. Ermen
President

Compd
N. Lakshmanna
E. Clerk

Received 28th April 1872

Guntur 18th April 1872

From the Collector of
Kistna District
To the Chief Secretary
to Government
No. 688.

Rs 430 Estimated Income
Rs 430 Estimated Charges
Rs 0 Surplus

Guntur 1st April 1872

To G. D. Ermen Esqr
President of the
Municipality Guntur

Sir,

I have the honor to forward herewith an abstract statement of the Income & Charges of the Municipality for 1872-73.

I have &c
Sd/ [illegible]

Fort
Public Department.

9

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Magistrate of

(Here enter 187 , No.)

ORDER THEREON,

UNDER the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Guntoor in the Kistna District, to levy during the year beginning 1st ~~May~~ 1872, and ending ~~30th April~~ 31st March 1873.

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the Municipal limits. at half Schedule rates

Taxes on carriages, horses, and other animals as described in Schedule C. to the above Act annexed.

Fees on the registration of carts.

To

The President of the Municipal Commission in Guntoor 7/5

Fort St. Geo. Public Department.

S.W.N. 688

From

The Collector of Kistna District

To

The Chief Secretary to Government.

Financial Department.

Dated 25th April 1872.

Respecting proposed Rules under Act III of 1871.

Recd. 27th May 1872.

No. 1394-6.

Sir,

I have the honor to be Sir, Your most obedient Servant

[illegible]

Collector.

Forwarded to the Secretary of the Municipal Commissioners for Guntoor.

By Order &c.

[illegible]

Secretary to Govt.

28th May 1872.

Statement showing the expenditure and receipts of the Municipality

	Current year				New year
	Actual expired year	Budget	Eight months actuals	Regular (actual receipts)	
1 Opening balance Borrowed	7624 . .	5300 . .			7056 . .
2 Appropriations & allotments by Government	3051 . .	1430 . .	. . .	2527 . .	250 . .
3 Rates & Taxes	15136 . .	15412 . .	13041 . .	19145 . .	18400 . .
4 Fees in schools and training institutions	. . .	. . .	. . .	. . .	. . .
5 Endowments & sundry Contributions and donations	. . .	. . .	. . .	. . .	390 . .
6 Contributions from Local funds	. . .	. . .	. . .	. . .	4400 . .
7 Miscellaneous	885 . .	733 . .	739 . .	899 . .	45 . .
8 Advances recovered	147 . .	400 . .	3 . .	406 . .	. . .
Total Receipts	19219 . .	17975 . .	13783 . .	22977 . .	23485 . .
Grand Total	26846 . .	23375 . .	13783 . .	22977 . .	30541 . .
Expenditure.				(actuals)	
Grant I Public works	8080 . .	6927 . .	2567 . .	3229 . .	12200 . .
Do II Education	. . .	500 . .	. . .	276 . .	800 . .
Do III Sanitation & medical services	6398 . .	7701 . .	4848 . .	7691 . .	9744 . .
Do IV Miscellaneous Municipal purposes	4627 . .	2459 . .	1291 . .	204 . .	1142 . .
Do V Supervision & management	2244 . .	2499 . .	1386 . .	3564 . .	3772 . .
Debt paid	. . .	. . .	. . .	. . .	. . .
Total Expenditure	21350 . .	20086 . .	10092 . .	14964 . .	27658 . .
Closing balance	5495 . .	3188 . .	9184 . .	13506 . .	3843 . .

Guntoor Municipality
office 18th April 1872

A. Newman
Vice President

G. Pearce
President

A. Newman

(12)

S. C. Harrington
18 JAN 72

President M. C. B.

In a letter of the Collector Kin
district, no. 1946, dated 06
1872.

S. C. No. 688 of 28th May 1872. Print. Style

J 6 28th May 72 No 108.

Abstract Statement
of the budget from
Quetta Municipality

In H. 907/72.

Statement I.— Revenues and Receipts of the Municipal Fund of the Town of Guntoor during the Official Year 1872/73

	1872 – 1873								
	Detail of minor heads			Totals of major heads.					
	Rs.	A	P	Rs.	A	P	Rs.	A	P
1 Balances brought forward—									
(a) Municipal Fund..	7000	"	"						
(b) Endowments -----	1106	"	"	8106	"	"			
2. Assignments and allotments									
by Government ----									
(a) Surplus Pound Fund.	250	"	"						
(b) Ferry Rents---	5	"	"	"					
(c) Fishery Rents--	"	"	"	250	"	"			

Statement I.—Revenues and Receipts of the Municipal Fund of the Town of Guntoor, during the Official year 1872-73

	1872–1873					
	Detail of minor heads		Totals of major heads			
	Arrear	Current	Rs.	As.	Rs.	As.
	Rs. As.	Rs. As.				
3. Rates & Taxes, Vide	- -					
(a) Rate on Houses, Vide	- -					
(Section 40)	- -	2000 - -	2000	- -		
(b) Taxes on Arts, Vide						
(Section 57)	- -	4500 - -	4500	- -		
(c) Taxes on Vehicles, Vide						
(Section 63)	- -	1000 - -	1000	- -		
(d) Registration of Carts (Section 73)	- -	900 - -	900	- -		
(e) Tolls (Section 77)	- -	~~7~~000 - -	~~7~~000	- -		
(f) Fees (Sections 106, 123, 125, 130, 131, 136, bye-laws, and Schedule A)	- -	800 - -	800	- -		
(g) Magisterial Fines (Section 17)	- -	200 - -	200	- -	18400	- -
4. Fees in schools and Training Institutions						
5. Endowments and Sundry Contributions and Donations						
(a) Hospitals			300	- -		
(b) Charities						
(c) Educational						
(d) Miscellaneous					300	- -
6. Contributions from Local Funds						
(a) For Public Works—						
Communications						
School Buildings						
Hospital Buildings (3 New Wards)			2400			
(b) Educational—						
For Training Schools—						
(c) Miscellaneous—			1800		1800	
Hospitals			2400	- -	4400	- -
7. Miscellaneous—						
(a) Rents of Municipal Markets						
(b) Rents and Fees in Municipal Slaughter-houses						
(c) Sale of Sweepings (Section 98)			30	- -		
(d) Private Scavenging						
(e) Sale of materials and Tools & Plant						
(f) Avenues			20/15	- -	50/45	- -

8. Advances Recovered ——— 25950

Note to Statement I.

1 House and land rates are levied at 4 percent

2. Tax on arts, &c. are at the maximum rates, vide schedule B.

3. Taxes on vehicles are levied at do vide do C.

4 Carts are registered at the rate of Rs 4 1-8 each under Section 75

5 Tolls are levied at 3/4 of the maximum rates vide schedule D

6. License fees are at the rates sanctioned in G. O. 1488 dated 1st November 1869.

Statement II. — Expenditure from the Municipal Fund of the Town of Guntoor for the Official Year 1872/73

	1	2	3	4	5	6	7	8	9	10	11	12	13
Name of Institution	Amount of Municipal Estate	Establishment & Contingencies	Cattle	Establishment on Contingencies	Dispensation from Establishment	Contributions & Donations for the Relief of all Classes	Sale of medicine at Dispensary	Establishment	Metal Roads (Statement II-7)	Metalled Roads (Statement II-8)	Cart Tracks (Statement II-9)	Cultivation	Remarks.
1. Hospitals & Dispensaries	1050					100 300	60	2250 4446	2884	3600	6484	630	
2. Schools & Colleges													
3. Educational													
4. Miscellaneous													

	1872–1873 Details (minor heads.)		1872–1873 Totals (major heads.)			
	Rs	A	P	Rs	A	P
Grant I. — (Public Works)						
I New Works —						
(a) Communications	"	"	"			
(b) Educational	"	"	"			
(c) Sanitary and Miscellaneous	6716	"	"	6716	"	"
2. Repairs —						
(a) Communications	500	"	"	500	"	"
(b) Educational	"	"	"			
(c) Sanitary and Miscellaneous	4300	"	"			
3. Establishment	684	"	"			
4. Tools and Plant and Contingencies	"	"	"			
5 Contributions to Local Funds	"	"	"	5484	"	"
Total, Grant I				12,200	"	"
Grant II — (Education)						
I Training Schools —						
(a) Establishments	"	"	"			
(b) Contingencies	"	"	"			

2. Municipal Schools—									
(a) Establishment...	8 240	-	-						
(b) Contingencies...	60	-	-	900					
3. Salary Grants...	-	-	-						
4. Results grants...	500	-	-	500	-	-			
5 Contributions to Local Funds for Educational Inspectorate...	-	-	-	100	-	-			
6 Miscellaneous...	-	-	-						
Total, Grant II—				1500	-	-			
Grant III. Sanitation and Medical Services—									
1 Hospitals & Dispensaries									
(a) Establishment...	1224	-	-						
(b) Medicines & Supplies	360	-	-						
(c) Diet of Patients...	600	-	-						
(d) Sundries & Contingencies	700	-	-	2884	-	-			
2. Vaccination—									
(a) Establishment...	120	-	-	120					
(b) Contingencies...	-	-	-						
3. Registration of Births and Deaths—									
(a) Establishment...	180	-	-	180					
(b) Contingencies...	-	-	-						
4. Conservancy—									
(a) Establishment...	612	-	-						
(b) Sanitary Service Cost of Conservancy Cart, &c	5748	-	-						
(c) Cleaning of Vaults, Wells & drains	-	-	-						
(d) Contingencies...	200	-	-	6860	-	-			
Total, Grant III—				9744	-	-			
Grant IV. Miscellaneous Municipal purposes—									
1. Lighting—									
(a) Establishment...	252	-	-						
(b) Contingencies (Specified in Schedule No 2)	450	-	-	700	-	-			
2. Market—									
(a) Establishment...	240	-	-	240					
(b) Contingencies...	-	-	-						
3. Shoutries—									
(a) Establishment...	-	-	-						
(b) Contingencies...	-	-	-						
(c) Feeding troughs...	-	-	-						
4. Watering streets & planting avenues	200	-	-	200					
5. Tolls Establishment— Contingencies...	1608	-	-	0					
	222	-	-						
Total, Grant IV—				2972	-	-			
Grant V. Supervision & Management									
1. Office—									
(a) Establishment...	1692	-	-						
(b) Contingencies...	200	-	-						
2. Miscellaneous—									
(a) Auditor's remuneration	50	-	-	1942					
(b)									
Total, Grant V—				1940					
Advances recoverable...									
Refunds other than of current taxes									
Grand Total, Expenditure				24420	-	-	27458	-	-
							3843	-	-
Balances—				1530					
(a) Municipal Fund...									
(b) Endowments...				1530					
Total—									26950

Statement II A. Detail of allotments for expenditure on Public Works estimated to Cost Rs 100 or upwards.

Part I New Works.

No.	Project	Amount of Estimate	Cash expenditure.	Expenditure in 1872-73	Remarks.
(a)	Communications—				
	Petty works and Reserve—				
	Total—				
(b)	Educational—				
	Petty Works and Reserve—				
	Total—				
(c)	Sanitary & Miscellaneous				
	Iron tubes for a distance of 250 yards—	1000			
	For the building of 2 large Toll houses—	816			
	Stone facing reservoir in Red Tank—	1200			
	Building of 3 new wards in connection with Civil Dispensary	3600			
	Building a latrine for females in old Sanitorium	100			
		5516			
	Petty Works & Reserve—	3600			
	Total—				
	Grand Total—	6716.			

Part II Repairs.

No.	Project	Grant.	Remarks.
(a)	Communications—		
	Repairs of Roads—	1500	
	Petty Repairs and Reserve—	600	
	Total—	1100	
(b)	Educational—		
	Petty Repairs and Reserve—	-	
	Total—	-	
(c)	Sanitary and Miscellaneous—		
	Repairing & deepening Black Tank	3300	
	do do Red Tank	100	
	Drains—	100	
	Wells—	200	
	Petty Repairs and Reserve—	-	
	Total—	3700	
	Grand Total—	4800	

Statement II B. Detail of Municipal Establishments.

	No.	Salary per mensem.	Salaries per annum.	Totals of major heads.
		Rs A P	Rs A P	Rs A P
Grant I Public Works—				
Overseers	1	36 - -	432 - -	
Maistries	1	15 - -	180 - -	
Road Coolies	-	- - -	- - -	
Peon	1	6 - -	72 - -	
Total	-	- - -	- - -	684 - -
Grant II Education—				
I. Training Schools—				
Masters	-	- - -	- - -	
Clerks	-	- - -	- - -	
Servants	-	- - -	- - -	
Total	-	- - -	- - -	
2. Municipal Schools—				
Masters	1	15 - -	180 - -	
Clerks	-	- - -	- - -	
Servants	1	5 - -	60 - -	
Total				240 - -
Grant III Sanitation and Medical Services—				
I Hospitals & dispensaries—				
Medical Subordinates	1	60 - -	720 - -	
Clerks	-	- - -	- - -	
Servants	8	42 - -	504 - -	
Total				1224 - -
2 Vaccination—				
Vaccinators	1	10 - -	120 - -	
Peons	-	- - -	- - -	
Total				120 - -
3. Registration—				
Registrars	1	15 - -	180 - -	
Peons	-	- - -	- - -	
Total				180 - -
4. Conservancy—				
Assistant Inspectors	1	40 - -	480 - -	
Maistries	-	- - -	- - -	
Scavengers	34	187 - -	2244 - -	
Coolies	22	110 - -	1320 - -	
Peons	2	11 - -	132 - -	
Total				4176 - -
Grant IV Miscellaneous—				
Municipal purposes—				
1 Lighting—				
Massaljies	4	21 - -	252 - -	
Total				252 - -
2. Markets—				
Superintendents	1	20 - -	240 - -	
Servants	1	18 - -	216 - -	
3. Tolls Inspector	6	48 - -	576 - -	
4. 1st Class Gumastahs	3	18 - -	216 - -	
2nd do do	10	50 - -	600 - -	
Peons				1848 - -
Total				

Grant V. Supervision And
Management
1 Office—

Manager	1	50 . .	600 . .
Clerks	2	32 . .	384 . .
Accountants	1	30 . .	360 . .
Peons	2	12 . .	144 . .
Tax Collectors	2	14 . .	168 . .
Sweeper	1	3 . .	36 . .
			1692
Total			1692 . .

Santander
20 December
1871

Chas. W. Tyng
Asst Surgeon
& Vice President.

Regd No 2714

Rec'd Letter
Forwarding Collectors
of Revenue Dist
of 1st February 1872

No 693

Budget Estimates
of the Gunloor
Municipality for
1872-73.

S.O. No 688 of 28th May 1872 Govt Deptt

In Fuel 730/72

Statement shewing the Expenditure and Receipts of the Gauhati Municipality

	Current year												Next year.
	Actual of Expired Year.			Budget			Eight Months actuals			Regular			
1 Opening balance borrowed.	7624	7	6	5300	.	.	.	.	.	.	.	.	7000 . .
2 Assignments and allotments by Government	2805	5	2	1200	.	.	.	.	.	.	.	.	. . .
3 Rates and Taxes.	15222	10	5	15229	.	.	13041	4	9	.	.	.	17400 . .
4 Fees in Schools and Training Institutions.	.	.	.	.	.	.	.	.	.	.	.	.	. . .
5 Endowments and Sundry Contributions and donations.	.	.	.	.	.	.	.	.	.	.	.	.	1106 . .
6 Contribution from Local Funds.	.	.	.	.	.	.	.	.	.	.	.	.	4700 . .
7 Miscellaneous.	1394	13	2	1146	.	.	739	6	-	.	.	.	1295 . .
8 Advances recovered.	147	7	6	400	.	.	3	4	8	.	.	.	. . .
Total Receipts	19570	4	3	17975	.	.	13783	15	5	.	.	.	24501 . .
Grand Total =	27194	11	9	23275	.	.	13783	15	5	.	.	.	31501 . .
Expenditure.													
Grant I Public Works.	6992	14	7	7127	.	.	2567	5	4	.	.	.	12200 . .
Do. II Education.	.	.	.	500	.	.	.	.	.	.	.	.	800 . .
Do. III Sanitation & Medical Service	7669	3	2	8451	8	.	4848	10	6	.	.	.	9744 - -
Do. IV Miscellaneous Municipal purposes.	4792	12	11	1509	8	-	1291	11	6	.	.	.	2972 . .
Do. V Saboriem and Management	2244	10	11	2499	.	.	1386	13	7	.	.	.	1942 - -
Debt Paid.	.	.	.	.	.	.	.	.	.	.	.	.	. . .
Total Expenditure	21699	7	7	20087	-	-	10094	8	11	.	.	.	27658 . .
Closing balance.	5495	2	2	.	.	.	.	.	.	.	.	.	3843 . .
Grand Total.	27194	11	9	20087	-	-	10094	8	11	.	.	.	31501 - -

Gauhati
25th January 1872

(Signed) A. M. Tyrrell
Assistant Surgeon
for Vice President

Comp'd D.B.
Audit.

True Copy.
Deputy Collector

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the
Collector of Kistna District
dated 1st February 1872 No. 693.
2 Appdx. No. 1344

Order thereon 28th May 1872 No. 688.

With the foregoing
letter the President of the
Municipal Commissioners in
the Kistna District submits
the estimates of the Municipality
of Guntoor for 1872-3, which
as pointed out by him are
replete with errors.

2. The balance is estimated
at Rs. 7000. Had the probable
actuals of 1871-2 been
entered in the last column,
as ought to have been done
the cause of the short expendi-
ture, which most probably
the increased balance has
arisen,

A/A.

arisen, would have been apparent. The Commissioners propose to levy tolls at ¾ of the maximum rates. The Govt. cannot sanction this measure and the estimated proceeds will be reduced to Rs: 7000 the sum which the tolls yielded on the farming system at half rates. The Govt. direct that this system be reverted to, & strike out of the budget the sum provided for collecting establishment. The Commissioners should at once take steps to revise the assessment of the house tax. They have taken credit for contributions from the Local Fund Board, of Rs: 2400 for new buildings at the dispensary & Rs: 2000 for the general expenses of the institution. The former is not provided for in the Local

Balance.

Municipal fund – 7000		
Endowment fund – 60.		70
Assignment by Govt.		2
Rates & taxes		
House & lands	2000.	
Trades	4500.	
Vehicles	1000.	
Carts	900.	
Tolls	7000.	
Fees	800.	
Fines	200.	16
Endowments &c.		
Contributions from Local Funds		1
Miscellaneous		
		259

(25) 6

Local Fund Budget and will be struck out pending allotment & sanction. The latter will be reduced to Rs: 1800, the sum which the Local Board have agreed to, which leaves Rs: 630 as the burden on Municipal funds for the general expenses of the institution. The local contributions seem excessive. The Municipal & Local Funds ought to bear at least equal shares. The receipts are reduced to Rs: 25,950.

3. The Municipal allotment for the new buildings at the dispensary must be struck out as the fund cannot afford it without the local contribution. Should this be hereafter sanctioned, the municipality will be in a position to provide their quota from the unallotted balance. They

aug 21-

ought however to pay more than one third. With reference to the Presidents remarks — Rs: 1000 are added to the grant for road repair — Rs: 500 to New works drains. No less than Rs: 6600 are allotted for the Red & Black Tank projects which has already absorbed a large amount. Grant I is therefore Rs: 10,100.

4. Grant II as fixed by the Commissioners is only — Rs: 800. The Govt. resolve to add to it Rs: 600 for Elementary schools & Rs: 100, the amount entered in the Local Fund Budget, as a contribution for inspection. The other items of expenditure call for no remark.

5. The budget as modified is sanctioned & the usual notification authorizing the levy of the taxes will be issued.

H L D

Grant I
New works ——— 3620.
Repairs ——— 5800.
Establishment — 690. 10,100.
Grant II.
Municipal Schools — 900.
Results grants — 500.
Inspection ——— 100. 1500.
Grant III
Dispensaries — 2980.
Vaccination — 120.
Registration births & — 180.
Conservancy — 6560. 9740.
Grant IV.
Lighting ——— 700.
Market ——— 240
Other ——— 200. 1140.
Grant V.
Office &c ——— 1940.
24,420.
Balance — 1,530.
Grand Total 25,950.

To,
The Presidt. of the Municl. Commr. Gunton
" Revenue Departt.
" Public Works Deptt.
" Board of Revenue.
" Presidt. Local Fund Circle Gunton.
" Accountant General.
" Sanitary Commissioner.
" Insp. Genl. Irrigt. Irrigl. Deptt.
" Director of Public Instruction
Gazette &c

Govt. of {187-} Madras.

Financial

To

The Asst. Secy. Municipal Commr. Guntoor

Dated May. 28
Recd. } 1872, No. 688.

Nos. 105. 108.

Reviewing and sanctioning as modified, the Budget Estimates of the Guntoor Municipality for 1872-73.