M.R.O. 1—77,006—8-6-37.

(1) Number of pages 6 & 8

(2) Date of repair [illegible]

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	539	Press / Mis:
239-240		
Dated	19 - 4 -	1872.

25/24

239 - 240

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
19th April 1872.

No. 239. Read the following letter from the President of the Municipal Commissions, Godavery District, to the Under Secretary to Government, Fort St. George, dated Cocanada, 16th January 1872, No. 2 :—

Public Department, G. O., 28th October 1871, No. 1646.
G. O., 15th December 1871, No. 1854.

Referring to the orders of Government noted in the margin, I have the honour to forward, herewith, copies of the Budget Estimates, together with the abstract statements required by the Accountant-General, of the Rajahmundry and Ellore Municipalities for the official year 1872-73, prepared in the forms therewith sent.

2. Copy of a letter received from the Vice-President of the Ellore Municipality, with his estimates, is also enclosed.

3. The estimates of the Cocanada Municipality will follow.

From the Vice-President of the Municipal Commission, Ellore, to the President of the Municipal Commission, Godavery District, dated Ellore, 16th December 1871, No. 21.

I have the honour to forward the Budget Estimates of the Ellore Municipality for the official year 1872-73, prepared in accordance with the forms appended to the Government Proceedings, dated 28th October 1871, No. 1646.

2. In the second paragraph of the Proceedings by "the probable expenditure of the current year" I understand the probable *receipts and* expenditure of the current year; otherwise, I do not see how anything could be entered in the blank column of Statement I.

3. Statements III. and IV., I presume, are intended only to be used in the preparation of the annual report.

4. There are no endowed institutions in Ellore capable of being transferred to the Municipality under the Act.

5. The estimate of receipts, entered in the blank column of Statement I., exceeds the Budget Estimate for the current year by 1,077 Rupees, the excess being made up of the following items:—

	Rs.	A.	P.
Government contribution and Police refund...	277	0	0
Rates and taxes	800	0	0
Total ...	1,077	0	0

The revision of the house rate and trades tax undertaken this year resulted in an increase of Rupees 800.

6. It must be remembered that the current year's estimates are only for eleven months.

7. The results' grants are much smaller this year than we estimated for. The grants to the Mission Schools have decreased, and the Pial Schools, of which there are twenty-one, will not receive any grants this year. Hence a saving of Rupees 500 on education.

8. These remarks explain the large balance of Rupees 1,500.

No. 240. ORDER THEREON, 19th April 1872, No. 539.

With the foregoing letter, the President submits the Municipal Estimates of Ellore and Rajahmundry for 1872-73.

2. RAJAHMUNDRY.—The estimated receipts from taxes are Rupees 9,980, an amount which approximates to the estimate for 1871-72, allowance being made for the year of twelve months. In the note to Statement I., it is stated that taxes on arts, &c., are levied at the discretion of the Commissioners within the maximum schedule rates. This requires explanation. The Commissioners can only make exemption in individual cases on the ground of poverty, but if any class exemptions are contemplated, the sanction of Government is required. The exact rates proposed for adoption under each item of the schedule must be reported. The Commissioners take credit for Rupees 1,185 as a contribution from Local Funds for the Dispensary, but the Local Budget provides only Rupees 870. In Statement I-A no funded capital of the Dispensary is shown, though interest is entered. According to the Dispensary report for 1870 it possessed Rupees 3,557-12-1. The Government presume that the omission was a mistake. If the capital has been expended a special report must be furnished. The statement of receipts is abstracted in the margin.

	Rs.	Rs.
Balance,—		
Municipal Fund		1,000
Rates and Taxes—		
House-tax	3,110	
Trades-tax	3,030	
Vehicles, &c.	600	
Carts	130	
Tolls	2,100	
Fees	740	
Fines	270	
		9,980
Endowment, &c.		740
Contributions from Local Funds		870
Miscellaneous		150
Total		12,740

	Rs.	Rs.
Grant I.—		
New works	1,400	
Repairs	1,120	
Establishment	300	
Tools and plant	30	
		2,850
Grant II.—		
Results' grants	660	
Inspection	690	
		1,350
Grant III.—		
Dispensaries	2,510	
Vaccination	120	
Conservancy	3,930	
		6,560
Grant IV.—		
Lighting	580	
Other	50	
		630
Grant V.—		
Office	1,200	
Miscellaneous	150	
		1,350
Total		12,740

3. The Dispensary charges, amounting to Rupees 2,510, involve a charge of Rupees 900 on the Municipal Fund, and the distribution of the burden between Local and Municipal Funds seems fair. The Local Budget takes credit for a contribution of Rupees 690 for Educational Inspection, and though this, as remarked by Government, seems large, it must now be entered in the Municipal Budget subject to further discussion. To balance the budget, the assignment for results' grants will be reduced to Rupees 660, and that for new works communications to Rupees 1,100. The other items of expenditure do not call for notice.

4. ELLORE.—The Ellore Estimates, which are summarized in the margin, call for little remark. The statement that license fees are not levied is inconsistent with the entry in the budget which should be explained. In the statement of expenditure Rupees 1,000 are provided for results' grants. This is a liberal assignment and will no doubt suffice to cover the demands for grants as well as the contribution to Local Funds for Educational Inspection. The amount

	Rs.	Rs.
Balance.—		
Municipal Fund		1,500
Assignments by Government		100
Rates and Taxes.—		
House-tax	3,200	
Trades-tax	4,100	
Vehicles, &c.	600	
Carts	800	
Tolls	3,700	
Fees	100	
Fines	100	
		12,600
Miscellaneous		100
Total		14,300

Proceedings of the Madras Government, Financial Department,
19th April 1872.

	Rs.	Rs.
Grant I.—		
New works	5,750	
Repairs	1,000	
Establishment	220	
		6,970
Grant II.—		
Grants		1,000
Grant III.—		
Vaccination	130	
Registration of births, &c.	200	
Conservancy	4,100	
		4,430
Grant IV.—		
Lighting	150	
Other	50	
		200
Grant V.—		
Office	920	
Miscellaneous	180	
		1,100
		13,700
Balance		600
Total		14,300

should be settled in communication with the Local Fund Board. The Commissioners spend considerable sums on Public Works (of which greater detail should have been given) and appear to be in a position to establish, with some aid from Local Funds, a small Dispensary for the treatment at least of out-patients. They are requested to take the matter into consideration.

5. The estimates of the Rajahmundry and Ellore Municipalities are sanctioned, and the usual Notifications will issue.

NOTIFICATIONS.

Under the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Rajahmundry, in the Godavery District, to levy during the year beginning 1st April 1872, and ending 31st March 1873—

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the municipal limits at half schedule rates.

Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.

Fees on the registration of carts.

Under the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Ellore, in the Godavery District, to levy during the year beginning 1st April 1872, and ending 31st March 1873—

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the municipal limits.

Proceedings of the Madras Government, Financial Department,
19th April 1872.

Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.

Fees on the registration of carts.

(By order of the Honourable the Governor in Council.)

W. HUDLESTON,
Officiating Chief Secretary

To the President of the Municipal Commissions, Godavery District.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Inspector-General, Indian Medical Department.
" Director of Public Instruction.

Exd. J. Wright.

Govt. of {1872} Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSIONS,
Godavery District,
&c., &c.,

Dated April, 19th.

Read.

G. O., 19th April 1872, No. 539.

APRIL.
Nos. 239-240.

Reviewing and sanctioning the Budget Estimates for the Rajahmundry and Ellore Municipalities for 1872-73.

Estimate of

Statement I.— Revenues and Receipts of the Municipal Fund of the Town of Ellore, during the Official year 1872-73.

7

		1872-73. Detail of minor heads Rs a p	1872-73. Total of Major heads Rs a p	Probable receipts of the Current Year. Rs a p
1	Balance brought forward.			
	(a) Municipal Fund.	1500 - -		
	(b) Endowments	- - -	1500 - -	
2	Assignments and allotments by Government.			
	(a) Surplus Pound Fund.	100 - -		
	(b) Ferry Rents.	- - -		
	(c) Fishery Rents.	- - -	100 - -	
			- - -	1777 ×
×	Amount of Government contribution and Police Refund Sanctioned in Government Order No. 1689, dated the 15th November 1871.			

		Arrear	Current		
		Rs a p	Rs a p		
3	Rates and Taxes &c.				
	(a) Rate on Houses &c. (Section 40)	100 - -	3,100 - -	3200 - -	
	(b) Taxes on Carts &c. (Section 57)	100 - -	4,000 - -	4100 - -	
	(c) Taxes on Vehicles &c. (Section 63)	- - -	600 - -	600 - -	
	(d) Registration of Carts (Section 73)	- - -	800 - -	800 - -	
	(e) Tolls (Section 77)	- - -	3,700 - -	3700 - -	
	(f) Fees (Sections 106, 123, 125, 130, 131, 136 By-laws and Schedule A)	- - -	100 - -	100 - -	
	(g) Magisterial fines (Section 171)	- - -	100 - -	100 - -	12600 - - 11,475 - -
4	Fees in Schools and Training Institutions.	- - -	- - -	- - -	- - -

Statement I Revenues and Receipts of the Municipal Fund &c (Continued)

	1872-73. Detail of minor heads. Rs a P	1872-73. Totals of major heads. Rs a P	Rs a P
5 Endowments and Sunday Contributions and Donations			
(a) Hospitals			
(b) Charities	. . .		
(c) Educational	. . .		
(d) Miscellaneous.	. . .		
6 Contributions from Local Funds	. . .		
(a) For Public Works.			
Communications			
School Buildings—			
&c &c &c	. . .		
(b) Educational—			
For Training Schools	. . .		
&c &c &c	. . .		
(c) Miscellaneous.			
Hospitals	. . .		
&c &c &c	. . .		
7 Miscellaneous.			
(a) Rents of Municipal Markets	. . .		
(b) Rents and Fees in Municipal slaughter houses	50 . .		
(c) Sale of sweepings (section 98)	50 . .		
(d) Private Scavenging	. . .		
(e) Sale of materials and Tools and Plant	. . .		
(f) Avenues.			
&c &c &c	. . .	100 . .	80 . .

Statement I Revenues and Receipts of the Municipal Fund &c (Concluded)

9

	1872-73. Detail of minor heads. Rs a P	1872-73. Totals of major heads. Rs a P	Probable receipts of the current Year. Rs a P.
8 Advances recovered			
(a) " . . .			
(b) " . . .			
(c) " " . .			
Total		14,300 . .	13332 . .

Note to Statement I

1 House and land rates are levied at 6½ Rs. per cent.

2 Taxes on Arts &c are the maximum Schedule Rates.

3 Taxes on Vehicles are levied at the rates given in Schedule (C)

4 Carts are registered at 2 Rs each Cart half yearly.

5 Tolls are levied at the following rates.

On Every four wheeled Carriage on springs		4 . .
&c two &c &c		2 . .
&c Jatka, hackery, on springs or Cart drawn by men buffaloes, bullocks, horses, ponies, asses or mules laden		2 . .
&c &c &c not laden		1 . .
&c Buffaloe or Bullock laden		. 6
&c Horse laden or ridden		1 . .
&c &c not laden or ridden		. 6
&c Pony or ass, laden or ridden		. 6
&c Elephant		8 . .
&c Camel		1 . .

Statement I Revenues and Receipts of the Municipal Fund &c.
(Concluded).

	1872-73.			
	Detail of minor heads.	Totals of major heads.		
	Rs a p	Rs a p	Rs	a p
6 License fees are not levied.				

Ellore Municipal Commissioners' Office 16th December 1871.

(Signed) W. A Hassell
Vice President

(True Copy)
A Saccadeus
President

Statement IA Endowments included in the Municipal Revenues under Heads 15 and 16, for the Official year 1872-73.

	Name of Institution	Amount of funded Capital	Balance
1	1 Hospitals and Dispensaries. 2 Charities. 3 Educational 4 Miscellaneous.		
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13.			

Ellore Municipal Commissioners' Office 16th December 1871.

(Signed) W. A Hassell
Vice President

(True Copy)
A Saccadeus
President

Statement II. Expenditure from the Municipal Fund of the Town of Ellore for the official year 1872-73. 13

	1872-73 Detail (Minor heads) Rs a p	1872-73 Totals (Major heads) Rs a p	Probable Expenditure of the Current year Rs a p
Grant I. (Public works)-			
1 New works.			
(a) Communications	3,754 " "		
(b) Educational	" " "		
(c) Sanitary & Miscellaneous	2,000 " "	5,754 " "	5,442 " "
2 Repairs			
(a) Communications	1,000 " "		
(b) Educational	" " "		
(c) Sanitary & Miscellaneous	" " "	1000 " "	660 " "
3 Establishment	" " "	216 " "	198 " "
4 Tools and Plant & contingencies	" " "		
5 Contributions to Local Funds			
(a) For			
(b) Rea, Rea			
Total Grant I-	" " "	6,970 " "	6,300 " "
Grant II (Education)			
1 Training Schools	" " "		
(a) Establishment	" " "		

Statement II. Expenditure from the Municipal Fund of the Town of Ellore for the Official year 1872–73

	1872–73 Detail (Minor heads)		1872–73 Totals (Major heads)		
	Rs	a p	Rs	a p	Rs a p
Grant II – (Education) Concluded Training schools.					
(b) Contingencies	"	"			
2 Municipal schools					
(a) Establishment	"	"			
(b) Contingencies.	"	"			
3 Salary Grants	"	"			
4 Results Grants	"	"	1,000	"	500 "
5 Contribution to Local Funds for educational Inspectorate	"	"			
6 Miscellaneous	"	"			
Total Grant II –	"	"	1,000	"	500 "
Grant III – Sanitation and medical services –					
1 Hospitals & dispensaries –					
(a) Establishment	"	"			
(b) Medicines & Supplies	"	"			
(c) Diet of Patients –	"	"			
(d) Sundries & Contingencies	"	"			

Statement II. Expenditure from the Municipal Fund &c (Continued)

15

	1872–73 Detail (Minor heads)		1872–73 Totals (Major heads)		
	Rs	a p	Rs	a p	Rs a p
Grant III Sanitation & Medical Services (Continued)					
2 Vaccination					
(a) Establishment	120	" "			
(b) Contingencies	10	" "	130	" "	110 " "
3 Registration of Births and Deaths					
(a) Establishment	180	" "			
(b) Contingencies	20	" "	200	" "	185 " "
4 Conservancy					
(a) Establishment	3,360	" "			
(b) Sanitary Service (cost of conservancy carts &c)	624	" "			
(c) Cleansing of Tanks, wells and Drains	56	" "			
(d) Contingencies	60	" "	4,100	" "	3,712 " "
Total Grant III		" "	4,430	" "	4,007 " "
Grant IV. Miscellaneous – Municipal purposes					
1 Lighting					
(a) Establishment –		" "			
(b) Contingencies –	150	" "	150	" "	
2 Markets					
(a) Establishment		" "			
(b) Contingencies		" "			

Statement II. Expenditure from the Municipal Fund &c.a
(Continued)

	1872 – 73 Detail (Minor heads) Rs A P	Totals (Major heads) Rs A P	Rs A P
Grant IV Miscellaneous Municipal purposes (Continued)			
3 Choultries			
(a) Establishment	" " "		
(b) Contingencies	" " "		
(c) Feeding Travellers	" " "		
4 Watering Streets and planting avenues	" " "	50 " "	
5 &c.a &c.a	" " "		
Total Grant IV.		" " " 200 " "	
Grant V. Supervision and management			
1 Office			
(a) Establishment	864 " "		
(b) Contingencies	60 " "	924 " " 847 " "	
2 Miscellaneous			
(a) House rent for the office	72 " "		
(b) Printing forms &c.a	104 " "	176 " " 151 " "	
Total Grant V.		" " " 1100 " " 998 " "	
Advances Recoverable			
Refunds other than of current taxes			
Grand Total Expenditure		" " " 13700 " " 11805 " "	
Balances			
(a) Municipal Fund	600 " "		
(b) Endowments	" " "	600 " " " " "	
Total		" " " 600 " " " " "	

Nellore Municipal Commissioners Office 16th December 1873.
(True Copy) A Edwards President

(Signed) 14.399
W. J. Happell
Vice President.

Statement II A. Detail of allotment for expenditure on Public works, estimated to cost Rs 100 or upwards

Part I New works.

No	Project	Amount of Estimate	Past expenditure	Expenditure in 1872-73	Remarks.
(a)	Communications				There are no incomplete works. The roads &c.a constructed are all small works which are completed within the year.
	1 Roads	3,300	"	3300	
	Petty works and Reserve	454	"	454	
	Total	3754	"	3754	
(b)	Educational				
	Petty works & Reserve	"	"	"	
	Total	"	"	"	
(c)	Sanitary & Miscellaneous				The latrines in course of construction will all be completed within the year.
	1 Latrines	2,000	"	2,000	
	Petty works and Reserve	"	"	"	
	Total	2,000	"	2,000	
	Grand Total	5754	"	5754	

Part II Repairs.

No	Project	Grant	Remarks
(a)	Communications		
	1 Roads	900	
	Petty Repairs and Reserve	100	
	Total	1,000	
(b)	Educational		
	Petty Repairs and Reserve	"	
	Total	"	
(c)	Sanitary and Miscellaneous		
	Petty Repairs and Reserve	"	No repairs required.
	Total	"	
	Grand Total	1,000	

Nellore Municipal Commissioners Office 16th December 1873.
(True Copy) A Edwards President

(Signed) W. J. Happell
Vice President

Statement II. B. Detail of Municipal Establishments

	No	Salary per Measem Rs A P.	Salaries per annum Rs A P.	Total Major heads Rs A P.
Grant I Public works.				
Over-seers	1	18 " "	216 " "	
Maistries	"	"	"	
Road Coolies &c.	"	"	"	
Total	"	"	"	216 " "
Grant II Education				
1 Training Schools	"	"	"	"
Masters	"	"	"	
Clerks.	"	"	"	"
Servants	"	"	"	"
Total	"	"	"	"
2 Municipal Schools				
Masters	"	"	"	"
Clerks	"	"	"	"
Servants	"	"	"	"
Total	"	"	"	"

Statement II B. Detail of Municipal establishments

	No	Salary per Mensem	Salaries per Annum	Totals (Major heads)
Grant III Sanitation & Medical services				
1 Hospitals and dispensaries				
Medical Subordinates	-	-	-	-
Clerks	"	"	-	-
Servants	"	"	-	-
Total	-	-	-	-
2 Vaccination				
Vaccinators	1	10 "	120 "	
Peons	"	"	-	-
Total	1	"	-	120 "
3 Registration				
Registrars	1	15 "	180 "	-
Peons	"	"	-	"
Total	"	-	-	180 "
4 Conservancy				
Nuisance Inspectors / Mistries	4	40 "	480 "	-

Statement II. B. Detail of Municipal Establishments

21

	No	Salary per Mensem	Salaries per Annum	Totals (Major heads)
Grant III Sanitation & Medical services				
4 Conservancy (Concluded)				
Scavengers	29	135 "	1620 "	
Bullocks	21	105 "	1260 "	
Total	"	"	"	3360 "
Grant IV Miscellaneous				
Municipal purposes				
1 Lighting				
Masalchies	-	-	-	-
Total	-	-	-	-
2 Markets				
Superintendents	"	"	"	"
Servants	"	"	"	"
3 Ditto Ditto	-	-	-	-
Total	-	-	"	"
Grant V Supervision and management				
1 Office				
Manager	1	30 "	360 "	"
Clerks	1	15 "	180 "	"
Accountants	"	"	-	"
Peons	4	24 "	288 "	"
Tax Collectors Ditto Ditto	"	"	-	"
Office Sweeper and Masalchy	1	3 "	36 "	"
	-	-	-	864 "

Current year.

	Actual of last year	Budget	Eight Months actuals	Regular year	28 Years
	Rs	Rs	Rs	Rs	Rs
1 Opening balance borrowed.	532	-	611	⊕	150
2 Assignments and allotments by Government.	2,441	1500	-	1777	10
× Government Contribution					
⊕ Amount of Government Contribution and Police Refund sanctioned in Government order No 1689 dated the 15th November 1871.					
3 Rates and taxes.	10.111	10.605	6.650	11.475	12.600
4 Fees in schools and Training Institution	"	"	"	"	"
5 Endowments and subsidy contributions and donations	"	"	"	"	"
6 Contributions from Local Funds.	"	"	"	"	"
7 Miscellaneous.	155	200	187	80	100
8 Advances recovered.	"	"	"	"	"
Total Receipts	13.239	12.305	7.448	13.332	14.300
Grand Total.	13.239	12.305	7.448	13.332	14.3
Expenditure.					
Grant I Public Works.	3.840	6.102	1,344	6.300	6.970
D° II Education.	-	1000	.	500	1000
D° III. Sanitation and Medical services.	4.111	4007	2.819	4007	4.430
D° IV Miscellaneous Municipal proposes.	-	-	10	-	200
D° V Supervision and Management	2.058	1196	975	998	1100
× Police — Debt paid.	2.619	-	-	-	-
Total Expenditure.	12.628	12.305	5.148	11.805	13.700
Closing balance	611	-	2.300	-	600
Grand Total.	13.239	12305	7.448	11.805	14.30

Ellore Municipal Commissioners
Office 10th January 1872.

(Signed) W. A. Happell
Vice President

(True copy)

× R R R

A. Saccaiah
President Municipal Commissioners G. D.

Ellore Municipal Commissioners
Office 16th December 1871

(Signed) W. A. Happell
Vice President

(True copy)

× R R R

A. Saccaiah
President

1872

In a letter

From the Collector and Receiver

Municipal Fund

To the Under Secretary

to Government

Public Department

Fort William

Dated 16th January 1872

Received

No 2

Abstract Statement of the Estimates of the Municipal Fund for the Official year 1872-73.

Public 122/72

1872-73.

Estimate of

Statement I- Revenues and Receipts of the Municipal Fund of the Town of Rajahmundry during the Official year 1872-73.

		1872-73 Details of minor heads			1872-73 Totals of minor heads			Probable receipts of the current year		
1	Balance brought forward									
	(a) Municipal Fund	1000	-	-						
	(b) Endowments, Hospital	-	-	-	1,000	-	-			
2	Assignments and allotments by Government									
	(a) Surplus Pound Fund	-	-	-						
	(b) Ferry Rents	-	-	-						
	c Fishery Rents	-	-	-						
	* * *							-	-	2489 5
		Arrears		Current						
3	Rates & Taxes viz:									
	(a) Rate on houses &c (Sec 40)	15	-	-	3,100	-	-	3,115 0	-	-
	(b) Taxes on arts &c (Sec 57)	30	-	-	3,000	-	-	3,030	-	-
	(c) Taxes on Vehicles (Sec 63)	-	-	-	600	-	-	600	-	-
	(d) Registration of Carts (Sec 73)	-	-	-	125	-	-	125 30	-	-
	E) Tolls (Sec 77)	-	-	-	2,100	-	-	2,100	-	-
	(f) Fees (Sections 106, 123, 125, 130, 131, 136, bye laws and Schedule A.	-	-	-	735	-	-	735 40	-	-
	(g) Magisterial Fines (Sec 17)	-	-	-	275	-	-	275 0	-	-
								9,980	-	9885 6 7
4	Fees in Schools and training institutions							-	-	-

5	Endowments and Sundry Contributions and donations							
	(a) Hospitals	40 / 735	"	"				
	(b) Charities	"	"	"				
	(c) Educational	"	"	"				
	(d) Miscellaneous	"	"	"	40 / 775			
6	Contributions from Local Funds							
	(a) For Public works							
	Communications	"	"	"				
	School buildings	"	"	"				
	" " "	"	"	"				
	(b) Educational							
	For training Schools	"	"	"				
	" " "							
	(c) Miscellaneous	870						
	Hospitals	486						
	Government Grant for 1870-71 under Act X of 1865	"	"	"	"	"	2,950	" "
	" " "				870 / 1,485	"		
7	Miscellaneous							
	(a) Rents of Municipal Markets	150	"	"				
	(b) Rents and Fees in Municipal Slaughter houses	"	"	"				
	(c) Sale of Scavengings (see 9)	"	"	"				
	(d) Private Scavenging	"	"	"				
	(e) Sale of Materials and Tools and Plant	"	"	"				
	(f) Sundries	"	"	"				
	" " "	"	"	"	150	"	150	" "
8	Advances received							
		"	"	"				
		"	"	"				
		"	"	"				
	Total	"	"	"	12740 / 13055	"	13234	" "

Note to Statement I

1 Houses and land rate are levied at 5 per Cent.
2 Taxes on arts &c are levied at the discretion of Commissioners within the Maximum rates mentioned in Shedule B of the Act
3 Taxes on vehicles are levied at the rates mentioned in Shedule C of the Act, III of 1871.
4 Carts are registered at the rate of one rupee a cart for half year.
5 Tolls are levied at half the rates of the Shedule D of the Act, III of 1871, Vide G. Or. No. 826 of 14th June 1871.
6 License fees are levied at the rates stated in Government Order No 1067 of 24th August 1870.

Statement II. Expenditure from the Municipal Fund of the Town of Rajahmundry for the official year 1872-73.

	1872-73 Detail (Minor heads)	1872-73 Total (Major heads)	Probable expenditure of the current year.
Grant I. (Public Works)			
1. New works			
(a) Communications	1,500		
(b) Educational			
(c) Sanitary and Miscellaneous	300	1,800	3,000
2. Repairs			
(a) Communications	1,024		
(b) Educational			
(c) Sanitary and Miscellaneous	100	1,124	2,000
3. Establishment	350	350	275
4. Tools & Plants & Contingencies	30	30	20
5. Contributions to Local Funds			
(a) For			
(b) do do			
Total Grant I		2850	5,295
Grant II. (Education)			
1. Training Schools			
(a) Establishment			
(b) Contingencies			
2. Municipal Schools			
(a) Establishment			
(b) Contingencies			
3. Salary grants		660	
4. Rewards' grants	800		
5. Contributions to Local Funds for Educational Inspectorate		690	
6. Miscellaneous			162
Total, Grant II		1350	162

* This includes Rs 1,185 on account of contributions from Local Funds.

Statement II. Municipal Commissioners Budget Estimate for 1872-73.

Section 15 & 16 for the Official Year

Amount of Establishment (detailed)	2		
Arts & Sciences	3		
Check on Inspection	4	135	
Education & Inspection	5		
Charitable & Religious (Contributions)	6	1485	
Public Works & Buildings	7		
Police (Salaries)	8	1920	2,572
Municipal Charges (Collections & Disbursements)	9		
Electric & Public Works	10		
Police Charges	11		
Salaries	12		
	13		

1 Municipal Establishment
2 Check Office
3 Educational
4 Miscellaneous

Grant III. Sanitation and Medical Services																			
1. Hospitals and Dispensaries																			
(a) Establishment	1152	"	"																
(b) Medicines and Supplies	510	"	"																
(c) Diet of Patients	600	"	"																
(d) Sundries and Contingencies	250	"	"	2,512	0	"	"	700	"	"									
2. Vaccination																			
(a) Establishment	120	"	"																
(b) Contingencies	"	"	"	120	"	"	77	"	"										
3. Registration of Births & Deaths																			
(a) Establishment	"	"	"																
(b) Contingencies	"	"	"																
4. Conservancy																			
(a) Establishment	3,840	"	"																
(b) Sanitary Service — (Cost of conservancy — Cartage &c)	30	"	"																
(c) Cleaning of Tanks, Wells and Drains	"	"	"																
(d) Contingencies	60	"	"	3,930	"	"	3,410	"	"										
Total, Grant III	"	"	"	6,562 / 0	"	"	4,187	"	"										
Grant IV. Miscellaneous Municipal purposes																			
1. Lighting																			
(a) Establishment	87 / 0	"	"																
(b) Contingencies	500	"	"	587 / 0	"	"	372	"	"										
2. Markets																			
(a) Establishment	"	"	"																
(b) Contingencies	50	"	"	50	"	"	110	"	"										
3. Choultries																			
(a) Establishment	"	"	"																
(b) Contingencies	"	"	"																
(c) Feeding Travellers	"	"	"	"	"	"													
4. Watering stores and planting avenues	"	"	"	"	"	"													
5 " " "	"	"	"	"	"	"													
Total, Grant IV	"	"	"	637 / 0	"	"	482	"	"										
Grant V. Supervision and Management																			
1 Office																			
(a) Establishment	1080	"	"																
(b) Contingencies	124	"	"	120 / 0	"	"	2033	"	"										
2 Miscellaneous																			
(a) House-rent	144	"	"	150 / 144	"	"	75	"	"										
(b) "																			
Total Grant V	"	"	"	1,349 / 30	"	"	2,108	"	"										
Advances recoverable	"	"	"	"	"	"	"	"	"										
Refunds other than of current Taxes	"	"	"	"	"	"	"	"	"										
Grand Total, Expenditure	"	"	"	12,620 / 760	"	"	12,234	"	"										
Balances.																			
(a) Municipal Fund	452	"	"																
(b) Endowments	"	"	"	450	"	"	1000	"	"										
Total	"	"	"	13060	"	"	13,234	"	"										

Statement II A. Detail of allotment for expenditure on Public works estimated to cost rupees 100 or upwards.

Part I. New Works.

No.	Project	Amount of Estimate	Past expenditure	Expenditure in 1872-73	Remarks.
(a)	Communications - Roads & Causeways	1,500	"	1,500	
1	"	"	"	"	
2	"	"	"	"	
3	"	"	"	"	
4	Petty Works and Reserve	"	"	"	
	Total	1,500	"	1,500	
(b)	Educational	"	"	"	
1	"	"	"	"	
2	"	"	"	"	
3	"	"	"	"	
	Petty Works and Reserve	"	"	"	
	Total	"	"	"	
(c)	Sanitary and Miscellaneous	"	"	"	
1	"	"	"	"	
2	"	"	"	"	
3	Petty Works and Reserve	300	"	300	
	Total	300	"	300	
	Grand Total	1,800	"	1,800	

Part II. Repairs.

No.	Project	Grant	Remarks
(a)	Communications Roads	824	
1	"	"	
2	"	"	
3	Petty Repairs and Reserve	200	
	Total	1024	
(b)	Educational	"	
1	"	"	
2	"	"	
3	Petty Repairs and Reserve	"	
	Total	"	
(c)	Sanitary and Miscellaneous	"	
1	"	"	
2	"	"	
3	Petty Repairs and Reserve	100	
	Total	100	
	Grand Total	1124	

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Statement II B. Detail of Municipal Establishments

No.		No.	Salary per Mensem	Salaries per Annum	Total Major Heads
			Rs a p	Rs a p	Rs
	Grant I. Public Works				
	Overseers	1	25 " "	300 " "	
	Maistries	"	" " "	" " "	
	Road Coolies	"	" " "	" " "	
	&c.	"	" " "	" " "	
	Total	1	25 " "	300 " "	300 " "
	Grant II. Educational				
1	Training Schools				
	Teachers	"	" " "	" " "	
	Clerks	"	" " "	" " "	
	Servants	"	" " "	" " "	
	Total	"	" " "	" " "	
2	Municipal Schools				
	Teachers	"	" " "	" " "	
	Clerks	"	" " "	" " "	
	Servants	"	" " "	" " "	
	Total	"	" " "	" " "	
	Grant III. Sanitation and medical Services				
1	Hospitals and Dispensaries				
	Medical Subordinates	1	60 " "	720 " "	
	Clerks	"	" " "	" " "	
	Servants	7	36 " "	432 " "	
	Total	8	96 " "	1152 " "	
2	Vaccination				
	Vaccinators	1	10 " "	120 " "	
	Peons	"	" " "	" " "	
	Total	1	10 " "	120 " "	

3 Registration							
Registrars	"	"	"	"	"	"	"
Peons	"	"	"	"	"	"	"
Total	"	"	"	"	"	"	"
4 Conservancy							
Overseer	1	25	"	"	300	"	"
Assistant Inspectors	1	15	"	"	180	"	"
Maistries	"	"	"	"	"	"	"
Scavengers	40	200	"	"	2400	"	"
Tobies	15	75	"	"	900	"	"
Store Peon	1	5	"	"	60	"	"
Total	58	320	"	"	3840	"	"	5,112--
Grant IV Miscellaneous Municipal purposes							
1 Lighting							
Masalgis	1	7	"	"	84	"	"
Total	1	7	"	"	84	"	"
2 Markets							
Superintendents	"	"	"	"	"	"	"
Servants	"	"	"	"	"	"	"
3 do do	"	"	"	"	"	"	"
Total	"	"	"	"	"	"	"	84--
Grant V Supervision and Management							
1 Office							
Manager	"	"	"	"	"	"	"
Clerks	3	62	"	"	744	"	"
Accountants	"	"	"	"	"	"	"
Peons	4	28	"	"	336	"	"
Tax Collectors	"	"	"	"	"	"	"
do do	"	"	"	"	"	"	"
Total	7	90	"	"	1080	"	"	1080--

Municipal Office
Rajahmundry
19th December
1871

(Signed)
P. Venkataranga Chetty
J. Sreeramulu
G. Samayya
Commissioners

(True Copy)

A. Cockburn
President.

K.R.L.

1872
From a letter
The Collector of
River Kaveri
to Government
Public Department
Fort St George
Dated 15th January 1872
Received
Dy 23
Transmit Return
The Rajahmundry
Municipality
the Financial year
1872-73.

Abstract of estimated Receipts and Expenditure for the year 1872-73
Rajahmundry Municipality. 37.

		Current year				Next year
		Actuals of Expired year 1870-71	Budget 1871-72	Eight months actuals 1871-72	Regular 1871-72	1872-73
1	Opening balance borrowed	1174 15 "	"	1167 8 6	"	1,000
2	Assignments & allotments by Government	1,701 4 "	3,316	248 9 5	2,950	"
3	Rates and taxes	4,871 4 "	9,400	7879 13 7	9,215	9,900
4	Fees in schools and training institution	-	"	-	"	"
5	Endowments and sundry contributions and donations	"	"	"	"	735
6	Contributions from Local Funds	"	"	"	"	1185
7	Miscellaneous	179 6 10	284	197 8 3	185	150
8	Advances Recovered	587 11 7	"	"	"	"
	Total Receipts	12,339 11 4	13,500	7,817 1 3	12,650	12,050
	Grand Total	13514 10 4	13500	8984 9 9	12,650	13,050
	Expenditure.					
Grant I	Public Works	3,289 6 2	3,900	2,861 12 [illegible]	[illegible]	3,254
By II		-	-	162 " "	800	800
By III	Sanitation and Medical Services	3855 2 2	3720	2379 14 2	4,220	6,562
By IV	Miscellaneous Municipal purposes	410 14 8	180	658 8 7	372	634
By V	Supervision and management	4,793 10 10	5,700	1430 12 6	1,936	1,348
	Debt paid	-	"	"	"	"
	Total Expenditure	12,349 1 10	13500	7513 13 10	12,650	12,598
	Closing balance	1165 8 6	"	1470 11 11	"	452
	Grand Total	13514 10 4	13500	8984 9 9	12,650	13,050

* Estimated under Act X of 1865 on 3rd November 1870

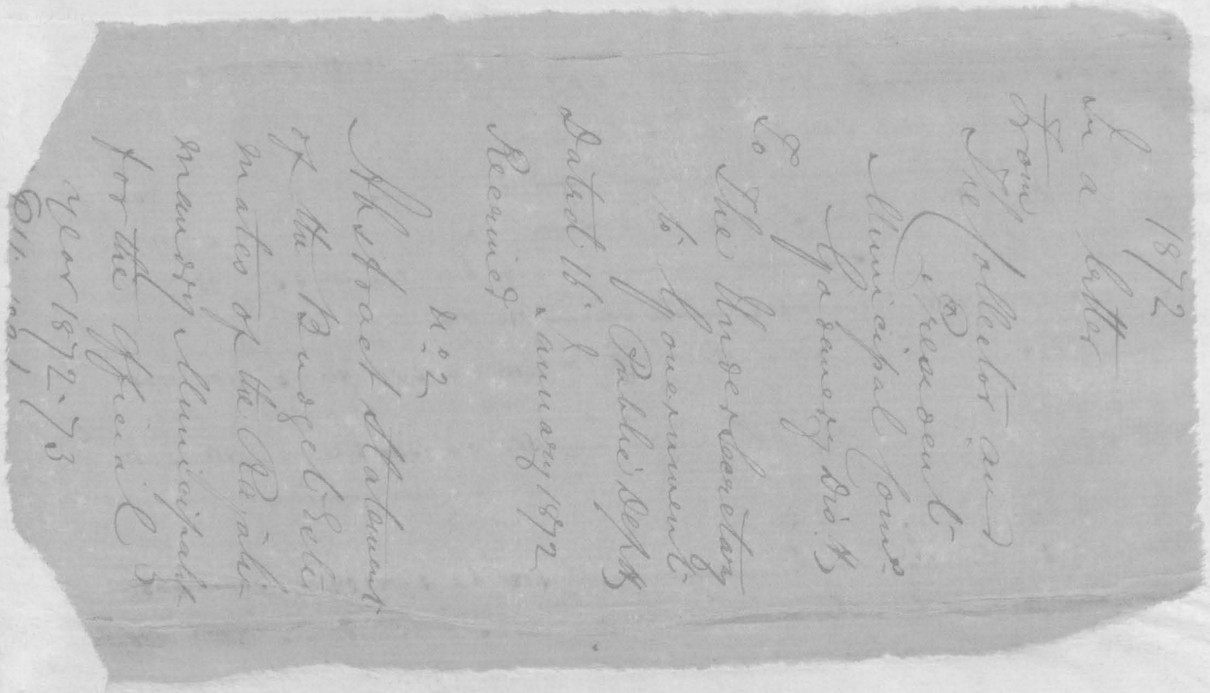
⊗ This under Act III of 1871 on 11th July 1871

Municipal Office
Rajahmundry
13th January 1872

(Signed) P. Venkata Ranga Rao
B. Somayya
J. Streenivasulu
Commissioners

(True copy) A. Seccombe
President & Chairman

x W.R.R.



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Public Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Magistrate of

(Here enter 187 , No.)

ORDER THEREON,

UNDER the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Rajamundry in the Godavery District, to levy during the year beginning 1st ~~May~~ August 1872, and ending 30th ~~April~~ January 1873.

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the Municipal limits. at half schedule rates

Taxes on carriages, horses, and other animals as described in Schedule C. to the above Act annexed.

Fees on the registration of carts.

To

The President of the Municipal Commission in

Received 23d April 1872

Public Department.

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2

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the

Magistrate of

(Here enter 187 , No.)

ORDER THEREON,

UNDER the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Ellore in the Godavery District, to levy during the year beginning 1st May 1872, and ending 30th April 1873.

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the Municipal limits.

Taxes on carriages, horses, and other animals as described in Schedule C. to the above Act annexed.

Fees on the registration of carts.

To

The President of the Municipal Commission in

Registered

Received 25th April 1872

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the President of the Municipal Commission Godavery District, dated 16th January 1872 No 2

Order thereon 19th April 1872 No 539

A/1.

With the foregoing letter the President submits the Municipal estimates of Ellore and Rajamundry for 1872-73.

2. Rajamundry - The estimated receipts from taxes are Rupees 9980 an amount which approximates to the estimate for 1871-72 - allowance being made for the year of 12 months. See the note to Statement I, it

it is stated that taxes on arts &c. are levied at the discretion of the Commissioners within the maximum schedule rates. This requires explanation. The Commissioners can only make exemption in individual cases on the ground of poverty, but if any class exemptions are contemplated the sanction of Government is required. The exact rates proposed for adoption under each item of the schedule must be reported. The Commissioners take credit for Rs 1185 as a contribution from Local Funds for the dispensary, but the Local budget provides only Rs 870. In Statement I A no funded capital of the dispensary is shown though interest is entered. According to the dispensary report

Balance
Municipal Fund ____ 1000
Rates & taxes.
House tax ____ 3110
Trade tax ____ 3030
Vehicles &c. ____ 600
Carts ____ 130
Tolls ____ 2100
Fees ____ 740
Fines ____ 270 9980
Endowment &c. ____ 740
Contributions from Local Funds ____ 870
Miscellaneous ____ 150
12.740

Grant I.
New Works ____ 1400
Repairs ____ 1120
Establishment ____ 300
Tools & plant ____ 30
Grant II.
Results Grants ____ 660
Inspection ____ 690
Grant III.
Dispensaries ____ 2510
Vaccination ____ 120
Conservancy ____ 3,930
Grant IV.
Lighting ____ 580
50
Grant V.
Office ____ 1200
Miscellaneous ____ 150

2850
1350
6560
630
1350
12,740

report for 1870 it possessed Rs 3557 — 12 — 1. The Government presume that the omission was a mistake. If the capital has been expended a special report must be furnished. The Statement of receipts is abstracted in the margin.

3. The dispensary charges amounting to Rs 2510 involve a charge of Rs 900 on the Municipal fund. and the distribution of the burden between Local and Municipal funds seems fair. The Local budget takes credit for a contribution of Rs 690 for Educational Inspection and though this, as remarked by Government, seems large, it must now be entered in the Municipal budget subject to further discussion. To balance the budget, the assignment for results grants will be reduced to Rs 660, and that for new works, communications, to Rs 1100. The other items of expenditure do not call for notice.

Ellore

4. Ellore — The Ellore estimates which are summarized in the margin, call for little remark. The statement that license fees are not levied is inconsistent with the entry in the budget which should be explained. In the Statement of expenditure Rupees 1000 are provided for results grants. This is a liberal assignment and will no doubt suffice to cover the demands for grants as well as the contribution to Local Funds for Educational Inspection. The amount should be settled in communication with the Local Fund Board. The Commissioner spend considerable sums on Public Works (of which greater detail should have been given) and appear to be in a position to

Balance		
Municipal fund	1500	
Assignments by Government	100	
Rates & taxes		
House tax	3200	
Trade tax	4,100	
Vehicles &c.	600	
Carts	800	
Tolls	3700	
Fees	100	
Prices	100	12,600
Miscellaneous		100
		14,300

Grant I.		
New Works	5750	
Repairs	1000	
Establishment	220	6.970
Grant II.		
Grants		1000
Grant III.		
Vaccination	130	
Regn of births &c	200	
Conservancy	4100	4430
Grant IV.		
Lighting	150	
Other	50	200
Grant V.		
Office	920	
Miscellaneous	180	1100
		13,700
Balance		600
		14,300

to establish, with some aid from Local Funds, a small dispensary, for the treatment at least of outpatients. They are requested to take the matter into consideration.

5. The estimates of the Rajamundry and Ellore Municipalities are sanctioned and the usual notifications will issue.

To

The President of the Municl Commrs "
Godavery District

" Public Works Department
" Revenue Department
" Board of Revenue
" Accountant-General
" Sanitary Commissioner
" Insp.rs Genl Indian Med. Dept.
" Director Public Instruction
" President of the Local Fund Board Godavery Dist.
Notification for the Gazette

Govt. of {1872} Madras.

Financial

To
The Presd.t Irrigt.n Commn.r
Godavery Dt.
do

Dated Apl. 19. } 1872, No. 539.
Recd.

Nos. 239. 240.

Reviewing and Sanctioning the Budget Estimates of the Rajahmundry and Ellore Municipalities for 1872-73.