M.R.O. 1—77,006—8-6-37.

(1) Number of pages 64

(2) Date of repair 6-12-32

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 538. Press / Mis.

237-238.

Dated 19—4— 1872.

12/13

237-238

Not to be folded or roughly handled

No. 237. Read the following letter from the Acting President of the Municipal Commission, Cocanada, to the Under Secretary to Government, Fort St. George, dated Cocanada, 20th January 1872, No. 3 :—

Referring to paragraph 3 of my letter, No. 2, dated 16th instant, I have the honour to forward, herewith, the Budget Estimates of the Cocanada Municipality for the official year 1872-73, together with the abstract statement required by the Accountant-General.

No. 238. ORDER THEREON, 19th April 1872, No. 538.

The estimate of receipts of the Municipal Commissioners of Cocanada for 1872-73 includes the funded capital of the Dispensary as an endowment balance. This is incorrect, as the floating balance only should be brought forward. No balance of municipal funds was expected. The receipts of the Dispensary from contributions amount to Rupees 2,200 exclusive, according to Statement I., of the contribution from Local Funds, Rupees 500, which is apparently not entered in Statement I.-A. If this be so, the burden on municipal funds will be only Rupees 356. As the receipts in 1870 from all sources, except Government grant, were only Rupees 1,550, it seems probable that the Local Fund contribution is included in the sum entered in Statement I.-A, but the Government do not venture to alter the entries on the information before them. The receipts from license fees are estimated at Rupees 1,100 against Rupees 385 in 1871-72. This increase should have been explained; it appears to be due to inclusion of wharf rents and sundry fees under license fees proper. The variations under the other heads of taxation call for no remark.

	Rs.	Rs.
Assignments by Government		200
Rates and Taxes.—		
Houses and lands	5,250	
Tax on arts, &c.	6,000	
Vehicles and animals	600	
Carts	100	
Tolls	3,500	
Fees	1,100	
Fines	300	
		16,850
Endowments and contributions, &c.		2,300
Contributions from Local Funds		500
Miscellaneous		150
Total ...		20,000

2. The requirements of Statement II.-A, in respect of detail of works, have not been complied with. In future, all allotments for individual works in excess of Rupees 100 must be entered both under New Works and Repairs. The allotment for education consists of only Rupees 250 for results' grants which may suffice for that purpose. The Commissioners should, however, try to do more for education in the town by establishing elementary Municipal Schools, if possible by the improvement of existing Pial Schools. They will also have to pay a contribution to Local Funds for Educational Inspection, and should settle the amount in communication with the Local Fund Board. It will have to be met by a reduction of the Public Works grant.

	Rs.	Rs.
Grant I.—		
New works	6,100	
Repairs	2,700	
Establishment	240	
		9,040
Grant II.—		
Results' grants		250
Grant III.—		
Dispensary	2,660	
Vaccination	150	
Registration of births, &c.	150	
Conservancy	4,900	
		7,860
Grant IV.—		
Lighting		540
Grant V.—		
Office, &c.	1,720	
Miscellaneous	590	
		2,310
Total ...		20,000

3. The estimates are sanctioned, and the usual Notification as regards the taxes will issue.

NOTIFICATION.

Under the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Cocanada, in the Godavery District, to levy during the year beginning 1st April 1872, and ending 31st March 1873—

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the municipal limits at half schedule rates.

Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.

Fees on the registration of carts.

(By order of the Honourable the Governor in Council.)

Officiating Chief Secretary

To the President of the Municipal Commission, Cocanada.
,, Public Works Department.
,, Board of Revenue.
,, Accountant-General.
,, Sanitary Commissioner.
,, Inspector-General, Indian Medical Department.
,, Director of Public Instruction.

Estimate

Statement I. Revenues and Receipts of the Municipal Funds of the Town of Cocanada during the Official Year 1872-73.

	1872-73 Detail of Minor Heads	1872-73 Totals of Major Heads	Probable receipts of the Current Official year 1871-72
1 Balance brought forward—			
(a) Municipal Fund	" " "		
(b) Endowments	4365 " "	4365	
2 Assignments & Allotments by Government			
(a) Surplus Ponds Fund	200 " "		
(b) Ferry Rents	" " "		
(c) Fishery Rents	" " "		
	Yds. Yds. Yds.	200 " "	45 " "
	Arrear Current		
3 Rates and Taxes Yds.			
(a) Rate on House Yds. (Section 40)	" " " 5250 " "	5250 " "	
(b) Taxes on Arts Yds. (Section 5-7)	" " " 6000 " "	6000 " "	
(c) Taxes on Vehicles Yds. (Section 63)	" " " 600 " "	600 " "	
(d) Registration of Carts (Section 73)	" " " 100 " "	100 " "	
(e) Tolls	" " " 3500 " "	3500 " "	
(f) Fees- (Sections 106, 123, 125, 130, 131, 136, bye-laws & Schedule A)	" " " 1100 " "	1100 " "	
(g) Magisterial Fines (Section 17)	" " " 300 " "	300 " "	
			16850 " " 15600 " "
4 Fees in Schools and Training Institutions	" " "		" " " " " "

Govt. of 1872 Madras.

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSION,
Cocanada
&c., &c.,

Dated April, 19th.

Read.

Encl.

G. O., 19th April 1872, No. 538.

APRIL.
Nos. 237-238.

Reviewing and sanctioning the Budget Estimates of the Cocanada Municipality for 1872-73.

Statement I. Revenues and Receipts of the Municipal Funds (concluded)

	1872-73. Details minor heads	1872-73. Totals major heads.	Probable Receipts of the Current Official Year 1871-72.
5 Endowments and Sundry Contributions and Donations			
(a) Hospitals	2305 " "		
(b) Choultries	" " "		
(c) Educational	" " "		
(d) Miscellaneous	" " "	2300 " "	" " "
6 Contributions from Local Funds			
(a) For Public Works	" " "		
Communications	" " "		
School Buildings	" " "		
Do. Do. Do.	" " "		
(c) Miscellaneous			
Hospitals	500 " "	500 " "	" " "
Do. Do. Do.			
7 Miscellaneous			
(a) Rents of Municipal Markets	" " "		
(b) Rents and Fees in Municipal Slaughter houses	150 " "		
(c) Sale of Sweepings (Section 98)	" " "		
(d) Private Scavenging	" " "		
(e) Sale of Materials and Tools & plant	" " "		
(f) Avenues	" " "		
Do. Do. Do.	" " "	150 " "	200 " "
8 Advances recovered			
(a)	" " "		
(b)	" " "		
(c)	" " "		
Total		24365 " " 20.000	15845 " "

Note to Statement I.

1 House and Land rates are levied at 5 per Cent

2 Taxes on Arts &c. are at the maximum Schedule rates but according to the nature and Extent of Trade calling or professional ~~Tax~~. standard

3 Taxes on Vehicles are levied at the rates prescribed in Schedue C.

4 Carts are registered at the rate mentioned in Section 75. Rs 2-- per Half year.

5 Tolls are levied for the present as per Act X of 1865 Vide Government Proceedings No 154 of 31st March 1871

6 License Fees are at the rates enumerated in the bye-laws sanctioned in the Proceedings of Government No 807 dated 20th June 1870.

Statement I. A. Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the Official Year 1872-73.

Name of Institution	Amount of Funds Capital	Balance	Interest or Income of Land	Appropriation from Capital for Expenditure	Contributions & Donations	Sale of Agricies or Sundry Property	Total Columns 3-7	Current charges (Statement II & III)	Allotted for Public Works (Statement II A)	Total Charges.	Balance.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
1 Hospitals Dispensaries	4365 "	"	100	"	2200	"	2300	2656	500	3156	"	The Expenditure over the Current Estimated Receipts will be borne from Local Funds Contributions & from the Municipal Funds.
2 Choultries	"	"	"	"	"	"	"	"	"	"	"	
3 Educational	"	"	"	"	"	"	"	"	"	"	"	
4 Miscellaneous	"	"	"	"	"	"	"	"	"	"	"	

Statement II. Expenditure from the Municipal Fund of the Town of Cocanada for the Official year 1872-73

	1872-73 Detail (Minor heads)	1872-73 Totals (Major heads)	Approximate Expenditure of the current Official year 1871-72
Grant I Public Works			
1 New Works			
(a) Communications			
(b) Educational	4800 " "		
(c) Sanitary & Miscellaneous	" " "		
2 Repairs	1300 " "	6100 - -	
(a) Communications			
(b) Educational	2300 " "		
(c) Sanitary & Miscellaneous	" " "		
3 Establishment	400 " "	2700 -	
4 Tools & Plant & Contingencies	240 " "	240	
5 Contributions to Local Funds	" " "		
(a) For			
(b) Ditto Ditto Ditto	" " "		
Total Grant I.		9040 " "	10,000 "
Grant II. Education			
1 Training Schools			
(a) Establishments			
(b) Contingencies	" " "		
2 Municipal Schools	" " "		
(a) Establishment			
(b) Contingencies	" " "		
3 Salary Grants	" " "		
4 Results Grants	" " "		
5 Contributions to Local Funds for Educational Inspectorate	250 " "		
6 Miscellaneous	" " "		
Total Grant II.		250 " "	200

Statement II. Expenditure from the Municipal Fund &c (Continued)

	1872-73 Detail (Minor heads)	1872-73 Totals (Major heads)	Approximate Expenditure of the current Official year 1871-72
Grant III. Sanitation and Medical Services			
1 Hospitals and Dispensaries			
(a) Establishment	1206 " "		
(b) Medicines & Supplies	350 " "		
(c) Diet of Patients	600 " "		
(d) Sundries and Contingencies	500 " "	2656 - -	2000
2 Vaccination			
(a) Establishment	120 " "		
(b) Contingencies	30 " "	150	150
3 Registration of Births & Deaths			
(a) Establishment	144 " "		
(b) Contingencies	6 " "	150	150
4 Conservancy			
(a) Establishment	3750 " "		
(b) Sanitary Service (cost of Conservancy Carts &c)	920 " "		
(c) Cleansing of Tanks, Wells and Drains	200 " "		
(d) Contingencies	" " "	4900	2900
Total Grant III		7856 " "	3315 " "
Grant IV Miscellaneous Municipal purposes			
1 Lighting			
(a) Establishment	180 " "		
(b) Contingencies	360 " "		
2 Markets			
(a) Establishment	" " "		
(b) Contingencies	" " "		

Statement II Expenditure from the Municipal Funds &c (continued)

	1872-73 Detail of (Minor heads)	1872-73 Totals of (Major heads)	Approximate expenditure of the current official year 1871-72.
Grant IV. Miscellaneous Municipal purposes (concluded)			
3 Scholtries			
(a) Establishment	" " "		
(b) Contingencies	" " "		
(c) Feeding Travellers	" " "		
4 Watering Streets & planting avenues	" " "		
5 Ayas Ayas	" " "		
Total Grant IV		540 " "	530 " "
Grant V. Superviision and Management			
1 Office			
(a) Establishment	152½ " "		
(b) Contingencies	200 " "	1720	
2 Miscellaneous			
(a) Office Furniture	50 " "		
(b) Do House rent	540 " "	590	
Total Grant V		2374 " "	1800 " "
Advances recoverable	" " "		
Refunds other than of Current Jamas	" " "		
Grand Total Expenditure		20,000 " "	15845 " "
Balances.			
(a) Municipal Fund	" " "		
(b) Endowments	4365 " "		
Total		4365 " "	" " "

Statement II. A. Detail of Allotment of Expenditure on Public Works estimated to cost Rs 100- or upwards

Part I. New Works.

No	Project	Amount Estimated	Past expenditure	Expenditure in 1872-73	Remarks.
a)	Communications				
1	Drains	1600	"	1600	
2	Roads	2000	"	2000	
3	Covered fresh-water Canal for Jaganaikpuram	1200	"	1200	
	Petty Works and Reserve	"	"	"	
	Total	4800	"	4800	
(b)	Educational				
1		"	"	"	
2		"	"	"	
3		"	"	"	
	Petty Works and Reserve	"	"	"	
	Total	"	"	"	
c)	Sanitary & Miscellaneous				
1	2 Latrines each of any earth system @ 500 Rs each — 3	1000	"	1000	
2	additions to Hospital	300	"	300	
3		"	"	"	
	Petty Works and Reserve	"	"	"	
	Total	1300	"	1300	
	Grand Total	6100	"	6100	

Part II. Repairs

No	Project	Grant	Remarks.
a)	Communications		
1	Drains	300	
2	Roads	2000	
3		"	
	Petty works and Reserve	"	
	Total	2300	

Statement II A. Detail of Allotment for Expenditure (concluded)

Part II Repairs (concluded)

No	Project	Grant	Remarks.
(b)	Educational		
1		"	
2		"	
3		"	
	Petty Repairs and Reserve	"	
	Total	"	
(c)	Sanitary & Miscellaneous		
1	Cleaning Drains, Tanks &c	200	
2	Repairs to Hospital Buildings	200	
3		"	
	Petty Repairs and Reserve	"	
	Total	400	
	Grand Total	2700	

Statement II. B. Detail of Municipal Establishments

	No	Salary per month.	Salaries per annum	Total Major heads
Grant I Public Works				
Overseers	"	" " "	" " "	
Maistries	1	20 " "	240 " "	
Road Coolies	"	" " "	" " "	
&c	"	" " "	" " "	
Total	1	20 " "	240 " "	240-
Grant II. Education				
1 Training Schools				
Masters	"	" " "	" " "	
Clerks	"	" " "	" " "	
Servants	"	" " "	" " "	
Total	"	" " "	" " "	"

Statement II. B. Detail of Municipal Establishments (continued)

	No	Salary per month	Salaries per annum	Total Major heads
Grant II. Education (concluded)				
2 Municipal Schools				
Masters	"	" " "	" " "	
Clerks	"	" " "	" " "	
Servants	"	" " "	" " "	
Total	"	" " "	" " "	"
Grant III. Sanitation & Medical Services				
1 Hospitals & Dispensaries				
Medical Subordinates	1	60 " "	720 " "	
Clerks	"	" " "	" " "	
Servants	7	40 8 "	486 " "	
Total	8	100 8 "	1206 " "	
2 Vaccination				
Vaccinators	1	10 " "	120 " "	
Peons	"	" " "	" " "	
Total	1	10 " "	120 " "	
3 Registration				
Registrars	1	12 " "	144 " "	
Peons	"	" " "	" " "	
Total	1	12 " "	144 " "	
4 Conservancy				
Nuisance Inspectors 1@25 Rs & 1@20 Rs. 3 3	2	45 " "	540 " "	
Assistant Inspectors 2 3 each @ 10 Rs. 3 3	2	20 " "	240 " "	
Scavengers, each @ 5 Rs	50	250 " "	3000 " "	
Police	"	" " "	" " "	
&c	"	" " "	" " "	
Total	54	315 " "	3780 " "	5250

Statement II B. Detail of Municipal Establishment (concluded)

	No	Salary per Month	Salaries per Annum	Hds Major Heads
Grant IV Miscellaneous Municipal Purposes - 330				
1 Lighting				
Massaljies each @ 5 Rs	3	15 " "	180 " "	
Total	3	15 " "	180 " "	
2 Markets				
Superintendents	"	" " "	" " "	
Servants	"	" " "	" " "	
3 Ditto Ditto	"	" " "	" " "	
Total	"	" " "	" " "	180.
Grant V. Supervision & Management - 333				
1 Office				
Manager	"	" " "	" " "	
Clerks @ 30, 20, & 15 Rs respectively - 333	3	65 " "	780 " "	
Accountants	"	" " "	" " "	
Peons	1	6 " "	72 " "	
Tax Collectors @ 7 Rs each	8	56 " "	672 " "	
Ditto Ditto	"	" " "	" " "	
Total	12	127 " "	1524 " "	1524

Municipal Office
Locanada
19th January 1872.

S Mustaffa
Honorary Secretary
Municipal Commission

A L Swinton
President

Abstract of Budget Estimate of the Cocanada Municipality for the year 1872-73.

		Current year.				New Year
		Actual of Expired year	Budget 1871-72	Eight months actuals 1871-72	Regular	
		Rs	Rs	Rs	Rs	Rs.
1	Opening balance borrowed	2002	"	"	"	4365
2	Assignments & Allotments by Government	3434	"	"	45	200
3	Rates and Taxes	12145	15835	6290	15600	16850
4	Fees in Schools & Training Institutions	"	"	"	"	"
5	Endowments & Sundry Contributions & Donations	"	"	"	"	2300
6	Contributions from Local Funds	"	"	"	"	500
7	Miscellaneous	1507	960	650	200	150
8	Advances recovered	"	"	"	"	"
	Total	17086	16795	6940	15845	20000
	Grand Total	19088	16795	6940	15845	24365
	Expenditure					
Grant	I. Public Works	8891	8843	5404	10000	9040
Do	II. Educations	"	200	"	200	250
Do	III Sanitation & Medical Services	2765	4580	1794	3315	7856
Do	IV Miscellaneous Municipal purposes.	2339	650	897	530	540
Do	V Supervision & Management	2435	1572	1088	1800	2314
	Debt paid	"	"	"	"	"
	Total Expenditure	16430	15845	9183	15845	20000
	Closing balance	2658	"	"	"	4365
	Grand Total.	19088	15845	9183	15845	24365

Municipal Office
Cocanada
19th January 1872.

A Maclaurin
President

J Maclaurin
Honorary Secretary
Municipal Commissioner

1872
In a letter
From the Superintendent
and Collector
Municipal Commissioner
Cocanada
To the Under Secretary
to Government
Public Works Department
Fort Saint George

Dated 20th January 1872
Rec'd

No. 3
Budget Estimates
of Receipts and
Expenditure of the
Cocanada Municipality
for the year 1872-73.
Official year 1872-73.
Table B 1872

1872
No 1 Letter
From the Collector
and President
Municipal Commissioners
Cocanada
To the Under Secretary
to Government
Public Works
& Marine Depts
Dated 20th January 1872
Rec'd
No 3
Abstract Statement
of Receipts & Estimate
of the Cocanada
Municipality for
the Official year 1872-73
Rec'd 23rd Jan 1872

Finl. Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Collector and President Municipal Commissioners Godavery District dated 20th January 1872 No. 3.

Order thereon - 19th April 1872 No. 538.

The Estimate of receipts of the Municipal Commissioners of Cocanada for 1872-73. includes the funded capital of the dispensary as an Endowment balance. This is incorrect, as the floating balance only should be brought forward. No balance of Municipal funds was expected. The receipts of the dispensary from contributions amount to Rupees 2200 exclusive, according to Statement I, of

of the contribution from local funds - Rupees 500. which is apparently not entered in Statement I.A. If this be so, the burden on Municipal funds will be only Rupees 356. As the receipts in 1870 from all sources, except Govt. Assignments were only Rs. 1530, it seems plausible that the local fund contribution is included in the sum entered in Statement I.A, but the Govt. do not venture to alter the entries on the information before them. The receipts from license fees are estimated at Rs. 1,100 against Rs. 385 in 1871-72. This increase should have been explained; it appears to be due to inclusion of wharf rents and Sundry fees under license fees proper. The variations under the other heads of

taxation

Assignments by Govt.	——	200
Rates & Taxes.		
Houses & Lands	— 5250	
Taxes on Arts &c.	— 6000	
Vehicles & Animals	— 600	
Carts	—— 100	
Tolls	—— 3.500	
Fees	—— 1.100	
Fines	—— 300	16.850
Endowments & Contributions &c.		2.300
Contributions from local funds		500
Miscellaneous	——	150
		20.000

taxation call for no remark.

2. The requirements of Statement II.A, in respect of detail of works, have not been complied with. In future, all allotments for individual works in excess of Rupees 100 must be entered both under new Works and repairs. The allotment for Education consists of only Rupees 250 for results grants which may suffice for that purpose. The Commissioners should however try to do more for Education in the town by establishing elementary Municipal Schools; if possible by the improvement of existing pial schools. They will also have to pay a contribution to local funds for Educational Inspection, and should settle the amount in communication with the local fund board. It will have

to be met by a reduction of the Public Works grant.

3. The estimates are sanctioned and the usual Notification as regards the taxes will issue.

H.W.L.

E.K.

Grant I.			
New Works	6.100		
Repairs	2.700		
Establishment	240.	9040	
Grant II. Results Grants			250
Grant III.			
Dispensary	2660		
Vaccination	150		
Regr. of births &c.	150		
Conservancy	4900.	7.860	
Grant IV Lighting			540
Grant V.			
Office &c.	1720		
Miscellaneous	590	2310	
		20.000	

To

The Presd.t Mun.l Commr. Cocanada.

" P. W. Dept.t 21

" Board of Revenue. 14

" Accountant General. 6

" Sanitary Commissioner. 6

" Insp.r Genl. Med.l Dept.t 6

" Director of Public Instn. 1

" Inspdt Genl of Forests 1

Notification for the forests

Govt. of {1872} Madras.

Financial

To

The Presdt. Munl. Commrs.
Cocanada

Dated Apl. 19
Recd. } 1872, No. 538.

Nos. 237-238.

Reviewing and sanctioning the Budget Estimates of the Cocanada Municipality for 1872-73.

Rs. 23 [illegible]

c/17/472