4

Financial Dept.

G.O. 527 d/. 18-4-1872.

B. No 224-227 39/40

Read the following papers:—

No. 224. From the President of the Municipal Commissions, Malabar, to the Chief Secretary to Government, Fort St. George, dated Calicut, 29th December 1871, No. 35.

I have the honour to submit, for sanction, estimates of sums proposed to be raised and expended in the Municipalities* of Malabar during the year 1872-73.

* Cannanore. Tellicherry. Calicut. | Palghaut. Cochin.

2. Government will perceive that the estimates for Cannanore and Tellicherry do not give the details required under the new form, as they have been prepared in this office.

3. I expect budgets with details from the Vice-Presidents of Cannanore and Tellicherry, and when they are received, they shall be duly forwarded.

4. With reference to paragraph 3 of G. O., dated 28th October 1871, No. 1646, I have the honour to report that the Commissioners of Tellicherry and Palghaut have already intimated their desire of taking charge of the Dispensaries situated within their respective limits. The necessary notification has already been published. The Commissioners of Cannanore and Cochin report that they are not in a position to take charge of any of the institutions alluded to in Sections 15 and 16 of the Act. The Commissioners of Calicut are desirous of taking charge of the institutions noted in the margin, and I request Government will be pleased to issue the usual notification to that effect.

Civil Dispensary, Leper and Small-pox Hospitals, Musaferkhana.

No. 225. From the President of the Municipal Commissions, Malabar, to the Chief Secretary to Government, Fort St. George, dated Calicut, 10th January 1872, No. 37.

I have the honour to forward the statement called for in Government Order, dated 15th December 1871, No. 1845, in connexion with the Cochin Municipal Estimates, which have already been submitted to Government with my letter dated 29th December 1871, No. 35.

2. The statements for Cannanore, Tellicherry, and Palghaut, which have been called for, will be forwarded as soon as they are received.

No. 226. From the President of the Municipal Commissions, Malabar, to the Chief Secretary to Government, Fort St. George, dated Calicut, 31st January 1872, No. 41.

I have the honour to forward the detail estimates of sums proposed to be raised and expended in the Municipality of Tellicherry during the year 1872-73.

2. The statement called for in Government Order, dated 15th December 1871, No. 1854, is also enclosed.

3. It will be seen that the estimates differ materially from the one already prepared and submitted to Government from this office with my letter, dated 29th December 1871, No. 35.

4. I have also annexed Statement II.-A, detail of works proposed to be carried out in the Cannanore Municipality, alluded to in my letter dated 12th January 1872, No. 38.

No. 227. ORDER THEREON, 18th April 1872, No. 527.

The Government proceed to review the estimates of the several Municipalities in the Malabar District, submitted with the President's letters above recorded.

2. CALICUT.—The estimated yield of the taxes accords closely with previous years. Statement I.-A, showing receipts and charges of endowments, seems to have been incorrectly prepared. The entries therein do not correspond with the general statement. The contributions for the Small-pox Hospital and Musafurkhana entered in the former do not appear in the latter. The other entries in column 6 are not clear, and do not agree with those in Statement I., heads V.-A and VI.-C. The Local Fund contributions have been reduced by Government to Rupees 3,500. The proper totals of Statement I.-A are given in the margin; and it will thence be seen that the portion of the hospital charges made good from municipal funds is Rupees 2,800. The charges of the Dispensary and Leper Hospital are estimated at Rupees 9,350, whereas they cost in 1870 only Rupees 7,603. The corrected general abstract shows receipts amounting to Rupees 37,290.

	Rs.
Balance	250
Interest	2,300
Contributions	4,040
Sale of medicines	100
Total ...	6,690
Charges ...	9,490
Deficit balance ...	2,800

	Rs.	Rs.
Balances.—		
Municipal Fund	1,500	
Endowments	250	
		1,750
Rates and Taxes.—		
Rates on houses, &c.	13,500	
Tax on arts, &c.	9,000	
Tax on vehicles, &c.	1,500	
Registration of carts	600	
Tolls	4,000	
Fines	150	
		28,750
Endowments, &c.		2,940
Contribution from Local Funds		3,500
Miscellaneous		350
Total ...		37,290

3. In order to balance the budget Rupees 300 are taken from the grant for New Works, Communications, and Rupees 200 from the allotment for watering streets. The Commissioners have entered Rupees 680 as a contribution to the Local Fund for Educational Inspection, but the Local Board computing with reference to the numbers of pupils in schools under inspection, ask for Rupees 260 only. This is entered, and the saving transferred to the original assignment for grants-in-aid, which appears insufficient. The Commissioners appear to do but little for education. The other allotments call for no remark, and the expenditure is exhibited in the marginal abstract.

	Rs.	Rs.
Grant I.—		
New works	5,700	
Repairs	3,170	
Establishment	4,330	
Tools and plant	200	
		13,400
Grant II.—		
Training School	130	
Results' grants	950	
Inspection	260	
		1,340
Grant III.—		
Hospitals	9,430	
Vaccination	130	
Registration of births, &c.	780	
Conservancy	7,500	
		17,840
Grant IV.—		
Lighting	300	
Choultries	60	
Other purposes	1,170	
		1,530
Grant V.—		
Office	2,540	
Miscellaneous	470	
		3,010
		37,120
Balance.—		
Municipal Fund		170
Total ...		37,290

4. PALGHAUT.—No balance is brought forward, except the accumulated donations for the Dispensary building which are also allotted for expenditure. The contributions from the Local Boards are entered at Rupees 496 for communications "imperial lines," and Rupees 1,451 for hospitals. The contribution under the latter head ought to have been

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entered in Statement I.-A, and has been reduced by Government to Rupees 750 so as to agree with the Local Fund Budget. The former contribution is not noted in the Local Budget. The Government presume that it is included in some of the maintenance grants for local roads, and retain it. The Board of Revenue will instruct Presidents of Local Boards to see that in future all such transactions are exhibited in the budgets and reports. The Board of Revenue should also satisfy themselves that the contributions are proper and unobjectionable. The receipts amount to Rupees 22,260. With reference to the orders noted in the margin, the President will report the exact terms of the arrangement made between the Commissioners and the Local Board as regards the apportionment of the tolls in 1872-73, and will call on the Commissioners to state why the taxes on vehicles and on registration of carts have not been proposed for 1872-73.

20th June 1871, No. 882, Public.
25th March 1872, No. 366, Financial.

5. The receipts of the Dispensary excluding the contribution for the building are Rupees 1,150, and the ordinary charges 2,370; Rupees 1,220 the deficit balance represents the charge on Municipal Funds. The allotment for masonry drains ought not to have been shown under communications. It must be reduced to Rupees 1,000. The contribution for the Central School, which was out of place in Grant I., is struck out. A contribution of 340 Rupees for the Cannanore Normal School is entered under G. O., 14th August 1871, No. 230, Educational. This was, it is presumed, fixed by the Director of Public Instruction with reference to the Palghaut Central School; but, as the Branch School at Kalpatti has alone been made over to the Municipality, the distribution proposed by the Director of Public Instruction and ratified in that order should be revised. The charges of the Branch School amount to Rupees 1,230. The contribution to Local Funds for Inspection is raised to Rupees 490, the sum entered in the Local Budget. This contribution also appears to need revision. No provision was made by the Commissioners for results' grants, and the Government have entered Rupees 500 under that head. The allotment for watering streets is reduced to Rupees 250. The other items of expenditure call for no remark.

	Rs.	Rs.
Balances.—		
Endowments		1,930
Assignments by Government		290
Rates and Taxes.—		
Rates on houses	3,510	
Tax on arts	2,600	
Tolls	11,110	
Fines	20	
		17,240
Fees in schools		380
Endowments, &c.		400
Contributions from Local Funds		1,250
Miscellaneous		770
Total ...		22,260

	Rs.	Rs.
Grant I.—		
New works	6,540	
Repairs	4,300	
Establishment	950	
Tools and plant	50	
		11,840
Grant II.—		
Training Schools	340	
Municipal Schools...	1,230	
Results' grants	500	
Inspection	490	
		2,560
Grant III.—		
Dispensary	2,370	
Vaccination	130	
Registration of births, &c.	180	
Conservancy	2,620	
		5,300
Grant IV.—		
Lighting	600	
Watering streets	250	
		850
Grant V.—		
Office	1,490	
Miscellaneous	220	
		1,710
Total ...		22,260

6. COCHIN.—The Commissioners of Cochin state that they are not in a position to take over the Dispensary, but assign no reasons. The Government are of opinion that the isolated situation of Cochin renders the transfer specially desirable; and as there is reason to

believe that the burden on the Municipal Fund will not exceed materially the contribution, Rupees 500, for which provision is made in this budget under G. O., 17th April 1871, No. 491, direct the Collector to notify that it is the intention of Government to transfer the institution which has funded capital yielding Rupees 161 interest. The Local Board have been relieved of the contribution assessed in the order quoted, amounting to Rupees 520, which, therefore, falls upon, and is provided in, the Provincial Budget. A lump grant to this amount will be paid to the Commissioners, and they will also receive Rupees 500 from Port Funds.

	Rs.
Interest	160
Contributions of all kind	1,720
Sale of medicines	470
	2,350
Charges	2,890
Deficit balances	540

According to the latest returns, the charges of the Dispensary were Rupees 2,890, the income from European and Native donations Rupees 1,105, and proceeds of sale of medicines Rupees 470. Assuming donations at Rupees 700 the charge on Municipal Funds will be Rupees 540. The taxes are the same as in 1871-72; except the fees on the registration of carts which are levied at differential rates; and the corrected estimates show receipts amounting to Rupees 13,920.

	Rs.	Rs.
Balances		2,330
Assignments by Government		1,700
Rates and Taxes.—		
House-tax	4,200	
Tax on arts	2,800	
Tax on vehicles, &c.	220	
Registration of carts	90	
Fees	100	
Fines	100	
		7,510
Endowments, contributions, &c.		1,850
Miscellaneous		530
Total		13,920

	Rs.	Rs.
Grant I.—		
New works	1,000	
Repairs	1,190	
		2,190
Grant II.		1,000
Grant III.—		
Dispensary	2,890	
Vaccination	120	
Registration of births	130	
Conservancy	2,000	
		5,140
Grant IV.—		
Lighting	790	
Other purposes	1,300	
		2,090
Grant V.—		
Office	1,490	
Miscellaneous	200	
		1,690
		12,110
Balance.—		
Municipal Fund		1,810
Total		13,920

7. The allotment for Public Works is only Rupees 2,190. The grant for education consists of Rupees 500 for results' grants. The Government resolve to raise the assignment to Rupees 1,000 from which the Commissioners should establish an elementary Vernacular School under their own management and meet the proper contribution (as to which the Local Fund Board should be addressed) to Local Funds for Inspection. Grant III. including the Dispensary charges amounts to Rupees 5,140. Grant IV. includes allotments, for a fire engine and a town clock, aggregating Rupees 1,000. The expenditure is abstracted in the margin.

8. TELLICHERRY. — The estimated receipts from taxes are Rupees 13,250. Tolls are set down at Rupees 3,000, and it is not clear whether this sum includes the contribution from the Local Board, which, in the estimates for 1872-73, is entered at Rupees 2,300. Under head 6, Statement I., credit is taken for a contribution from Local Funds for Public Works of Rupees 1,000, but no explanation of this item, which does not appear in the Local Budget, is given. The Government presume that the entry is the maintenance allowance for the roads, the liability for which is the subject of negotiation between the Local and Municipal bodies. The contributory arrangements, regarding which report has been promised by Mr. Macgregor,

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are to be in force only till the 1st July. Explanation should, however, have been given as to the entries in this budget; but pending the promised report they are undisturbed. The contribution from Local Funds for the Dispensary provided in the Local Budget is entered at Rupees 900. As the resources of the institution, including this contribution, are sufficient to meet its charges without any payment from the Municipal Fund, the Government are of opinion that the local contribution should be reduced. The matter should be brought to the notice of the Local Board. The entry under head 5, Statement I., Rupees 1,900, includes the balance belonging to the Dispensary which is separately shown. The item should be Rupees 1,520, and the effect is to reduce the receipt by Rupees 380.

	Rs.	Rs.
Balances.—		
Municipal Fund	2,000	
Endowments	380	
		2,380
Assignments by Government		100
Rates and Taxes.—		
House-tax	6,000	
Tax on arts, &c.	3,500	
Tax on vehicles, &c.	500	
Registration of carts	100	
Tolls	3,000	
Fees	50	
Fines	100	
		13,250
School fees		50
Endowment, &c.		1,520
Contribution from Local Funds		1,900
Miscellaneous		110
Total		19,310

	Rs.	Rs.
Grant I.—		
New works	4,480	
Repairs	1,000	
Establishment	2,910	
Tools and plant	200	
		8,590
Grant II.—		
Training Schools	130	
Municipal Schools	1,200	
Results' grants	500	
Inspectorate	260	
		2,090
Grant III.—		
Dispensary	2,300	
Vaccination	160	
Registration of births, &c.	340	
Conservancy	3,100	
		5,900
Grant IV.		230
Grant V.—		
Office	1,750	
Miscellaneous	250	
		2,100
		18,910
Balance.—		
Endowment Fund		400
Total		19,310

9. To balance the budget and to provide for the contribution for the Normal School and Inspection, the expenditure must be reduced by Rupees 570. The amount can best be spared from the grant for sanitary and miscellaneous works and for watering streets. The other allotments are unobjectionable and are passed. The contribution for Inspection is Rupees 260 not Rupees 200.

10. The budgets of the Calicut, Pa'ghaut, Cochin, and Tellicherry Municipalities as above modified are passed. The usual Notifications authorizing the levy of the taxes will be published in the Gazette.

NOTIFICATIONS.

Under the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Calicut, in the Malabar District, to levy during the year beginning 1st April 1872, and ending 31st March 1873—

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the municipal limits at half schedule rates.

Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.

Fees on the registration of carts.

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18th April 1872.

Under the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Palghaut, in the Malabar District, to levy during the year beginning 1st April 1872, and ending 31st March 1873—

A rate on houses, buildings, and lands, according to the annual value thereof.
A tax upon arts, professions, trades, and callings.
Tolls on carriages, carts, and animals entering the municipal limits.

Under the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Cochin, in the Malabar District, to levy during the year beginning 1st April 1872, and ending 31st March 1873—

A rate on houses, buildings, and lands, according to the annual value thereof.
A tax upon arts, professions, trades, and callings.
Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.
Fees on the registration of carts.

Under the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Tellicherry, in the Malabar District, to levy during the year beginning 1st April 1872, and ending 31st March 1873—

A rate on houses, buildings, and lands, according to the annual value thereof.
A tax upon arts, professions, trades, and callings.
Tolls on carriages, carts, and animals entering the municipal limits.
Taxes on carriages, horses, and other animals as described in Schedule C to the above Act annexed.
Fees on the registration of carts.

(By order of the Honourable the Governor in Council.)

W. HUDLESTON,
Officiating Chief Secretary.

To the President of the Municipal Commission, Malabar.
" Public Works Department.
" Revenue Department.
" Board of Revenue.
" Accountant-General.
" Sanitary Commissioner.
" Inspector-General, Indian Medical Department.
" Director of Public Instruction.

Exd. J. Wright.

Govt. of [illegible] Madras

FINANCIAL.

To

THE PRESIDENT OF THE
MUNICIPAL COMMISSIONS,
Malabar.

Dated April, 1873.

Read.

Read.

G. O., 18th April 1873, No. 627.

APRIL.
Nos. 224—227.

Reviewing the Budget Estimates of the Collectorates of Palghaut, Cochin, and Tellicherry Municipalities for 1872-73.

11

Statement I. Revenues and Receipts of the Municipal Fund of the Town of Calicut during the official year 1872/73.

	1872-73. Detail of Minor heads.	1872-73. Total of Major heads.	Probable receipt in 1871/72.
I. Balance brought forward.			
(a) Municipal Fund.	1,500 " "		
(b) Endowments	250 " "	1,750 " "	1,184
II Assignments & Allotments by Govt.	" " "		
(a) Surplus Pound Fund.	" " "		
(b) Ferry Rents	" " "		
(c) Fishery Rents.	" " "	" " "	" " "
	Arrears / Current		
III Rates and Taxes &c.			
(a) Rates on houses & land	1,000 " " / 12,500 " "	13,500 " "	
(b) Tax on arts &c	2,000 " " / 7,000 " "	9,000 " "	
(c) Tax on Vehicles &c	" " " / 1,500 " "	1,500 " "	
(d) Registration of Carts	" " " / 600 " "	600 " "	
(e) Tolls.	" " " / 4,000 " "	4,000 " "	
(f) Fees for Slaughter Houses	" " " / " " "	" " "	
(g) Magisterial Fines.	" " " / 15[illegible] " "	15[illegible] " "	28,753 " " / 24,578 " "
IV. Fees in Schools & training Institutions		" " "	" " " "
Carried over		" " "	30,850 " " / 25,762 " "

Statement I A. Endowments entrusted to the Municipal Commissioners under Section 15 & 16 for the official Year 1872–73.

Name of Institution	Amount of Fund & Capital	Balance	Interest or Produce of Loans	Appropriation from Capital for Expenditure	Contributions & Donations of all kinds	Sale of Investments & Sundry Receipts	Total (Cols 3–7)	Current charges Col. II + III	Allotted for Public Works Col. II A.	Total charges	Balance.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13
(a) Civil Dispensary	25,500	250	2,300	"	400 2,700	100	3050 5,350	5,350	"	5,350	"	
(b) Leper Hospital	4,454	"	"	"	3500. ~~4,005~~		3500	4,000	"	4,005	"	
(c) Small pox hospital		"	"	"	~~4,454~~ ~~79~~ 80	"	~~4,084~~ 80	~~79~~ 80	"	~~79~~ 80	"	
(d) Imusaferkhana		"	"	"	60	"	60	60	"	60	"	
		250	2300		~~6340~~ 4040	100	~~8990~~ 6690	9490		9490	~~500~~ 2800	

Abdul Majid
President

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Statement II Expenditure from the Municipal Fund of the Town of Calicut during the official Year 1872–73.

	1872–73. Detail Minor heads	1872–73. Total of Major heads	Probable Expenditure in 1871/72
Grant I. (Public Works)			
(1) New Works.			
(a) Communication	5,000	" "	
(b) Educational	"	" "	
(c) Sanitary & Miscellaneous	700	5700 6000	
II Repairs			
(a) Communication	7,326 3000		
(b) Educational		3170	
(c) Sanitary & Miscellaneous	174	7,500	
III Establishment.	4326	4330.	
IV Tool & plant & Contingencies	200	200	
V Contributions to Local Funds			
Total Grant I.	13,700	13,700 400 " "	10,400 " "
Grant II. (Education)			
(1) Training Schools (Normal School Cannanore)	130 " "		
(a) Establishment			
(b) Contingencies		130 ✓ " "	
2. Municipal Schools			
(a) Establishment			
(b) Contingencies			
3. Salary Grants.	950	950	
4. Results Grants	530 "	530 " "	
5. Contributions to Local Fund for Educational Inspectorate —	680 260	680 260 " "	
Total Grant II	1,340 " "	1340 " "	1,200 " "

	1872-73. Detail of Minor heads	Total of Major heads	Probable Expenditure in 1871-72
Grant III (Sanitation & Medical Services)			
1. Civil Dispensary			
(a) Establishment	1200 " "		
(b) Medicines & Supplies	1500 " "		
(c) Diet of Patients	2500 " "		
(d) Sundries & Contingencies	150 " "	5350 " "	
2. Leper Hospital			
(a) Establishment	648 " "		
(b) Medicines & Supplies	700 " "		
(c) Diet of Patients	2500 " "		
(d) Sundries & Contingencies	157 " "	4005	
3. Small Pox Hospital			
(a) Establishment	72 " "		
(b) Medicines & Supplies	" " "		
(c) Diet of Patients	" " "		
(d) Sundries & Contingencies	7 " "	79 " "	
4 Vaccination			
(a) Establishment	120 " "		
(b) Contingencies	5 " "	30 125	
5. Registration of Births & Deaths.			
(a) Establishment	768 " "		
(b) Contingencies	12 " "	780 " "	
6. Conservancy.			
(a) Establishment	4158 " "		
(b) Hire of ten Carts	2,160 " "		
(c) Flensing of Tanks wells & drains	1000 " "		
(d) Contingencies.	182 " "	7500 " "	
Total Grant III.	17839	17,840 8954	9,250

(24)

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	1872-73. Detail of Minor heads	Total of Major heads	Probable Expenditure in 1871-72.
ellaneous Municipal purposes			
ing			
Establishment			
ontingencies	300 " "	300 " "	
ket	" " "		
Establishment	" " "		
Contingencies	" " "		
ltries			
stablishment	48 " "		
Contingencies	12 " "	60 " "	
g Streets & planting Avenues	500 " "	500 " "	
	300		
ery			
Establishment	360 " "		
Contingencies	10 " "	370 " "	
sland	500 " "	500 " "	
Total Grant IV	1,730 " "	1,730 " " 1,000	
vision & Management.			
ffice			
Establishment	2,472 " "		
Contingencies.	68 " "	2,540 " "	
iscellaneous			
tationery	200 " "		
inting	150 " "		
Audit	75 " "		
Furniture.	50 " "	475 " "	
Total Grant V	3,015 " "	3,015 " " 2,450 " "	
Grand Total Expenditure		37,[illegible] " "	
Balance - Municipal Fund		[illegible] " "	
Endowment		30,000 " "	
Total		37,290	

Statement II A Detail of Allotment for Expenditure on Public Works estimated to Cost Rupees 100 or upwards

Part I New Works.

No	Project	Amount of Estimate	Past Expenditure	Expenditure in 1871/72	Remarks
A.	Communications				
1	Road from Mangavil bridge to Moorial	1,500	500	"	
2	Road from Trivanum to Beypore Road. Improving road from Pier road to Custom House	1,500	"	"	
3	Mangavil Bridge	2,000	2,500	"	
4	Petty Works & Reserve.	300	"	1,000	
	Total.	5,300	3,000	1,000	
b	Educational				
1		"	"	"	
2		"	"	"	
3	Petty Works & Reserve.	"	"	"	
	Total.	"	"	"	
C.	Sanitary & Miscellaneous				
1	Two Latrines.	600	"	400	
	Petty Works & Reserve	100	"	100	
	Total	700	"	500	
	Grand Total.	6,000	3,000	1,500	

Part II Repairs

No	Project	Grant	Remarks.
A.	Communication		
1	15 miles of Metalled roads at 200 Rupees per mile.	3,000	
2	Establishment Petty Works & Reserve.	4,326	
	Total.	7,326	
(b)	Educational	"	
1	"	"	
2	"	"	
3	"	"	
	Petty Works & Reserve.	"	
	Total.	"	
C.	Sanitary & Miscellaneous		
1	Repairing Latrines &c	50	
2		"	
3		"	
	Petty Works & Reserve.	124	
	Total.	174	
	Grand Total.	7,500	

Statement II B Detail of Municipal Establishment.

	No	Salary per Mensem	Salary per Annum	Total Major Heads
Grant I Public Works.				
Overseer	1	30 "	360 "	
Maistry	1	78 "	90 "	
Peon	1	3 "	36 "	
Dussadars	2	20 "	240 "	
Coolies.	50	300 "	3,600 "	
Total.	55	3608 "	4,326 "	4326
Grant II Education.				
1. Training School.	"	" "	" "	
2. Municipal School.	"	" "	" "	
Grant III Sanitation & Medical Services				
(a) Civil Dispensary				
Medical Subordinate	1	40 "	480 "	
Clerk	1	15 "	180 "	
Peon	1	7 "	84 "	
Servants.	6	38 "	456 "	
Total.	9	100 "	1,200	
(b) Leper Hospital.				
Medical Subordinate	1	25 "	300 "	
Servants	5	29 "	348 "	
Total.	6	54 "	648 "	
(c) Small pox Hospital Cooly.	1	6 "	72 "	
Total (a b c)	16	160	1,920 "	1,920
2. Vaccination.				
Vaccinator.	1	10 "	120 "	
Total.	1	10 "	120 "	120
3. Registration.				
Registrars	8	40 "	480 "	
Peons	8	24 "	288 "	
Total.	16	64 "	768 "	768
4. Conservancy.				
Nuisance Inspector	1	30 "	360 "	
Maistry	1	78 "	90 "	
Peon	1	3 "	36 "	
Scavengers	42	250 "	3,024 "	
Jobbies	9	54 "	648 "	
Total.	54	3468 "	4,158 "	4,158

	No	Salary per Mensem	Salary per Annum	Yearly wages Paid
Grant II Miscellaneous Municipal Purposes.				
1 Lighting				
Inusalchies.	"	" " "		
2 Inarks.	"	" " "		
Superintendent	"	" " "		
Servants.	"	" " "		
Total.	"	" " "		
Grant V. Supervision & Arangement.	"	" " "	" " "	
1 Office				
Manager	1	60 " "	720 " "	
Clerks.	1	15 " "	180 " "	
Accountants.	4	53 " "	636 " "	
Inusalchies	1	8 " "	96 " "	
Inrious	1	6 " "	72 " "	
Peons.	8	40 " "	480 " "	
	8	24 " "	288 " "	
Total.	24	206 " "	2,472 " "	

Allanfield
President

Statement I.— Revenue and Receipts of the Municipal Fund of the Town of Cochin during the Official Year 1872-73.—

	1872-73. Detail of minor heads.	1872-73. Total of major heads.
1. Balance brought forward.—		
(a) Municipal Fund	2330 . .	
(b) Endowments	. . .	2330 . .
2. Assignments and Allotments		
(a) by Government.—	1500 5	
(b) Surplus Pound Fund	. . .	
(c) Ferry Rents	1180 . .	
(d) Fishery Rents	. . .	1705 [illegible]
3. Rates and Taxes &c.—		
(a) Rate on Houses, Buildings & Lands	4100 . .	
(b) Taxes on Arts Professions & Trades	2800 . .	
(c) Taxes on Vehicles & Animals	22 . .	
(d) Registration of Carts	02 . .	
(e) Tolls	. . .	
(f) Fees for licensing Slaughter-houses & Offensive Trades	100 . .	
(g) Magisterial Fines	100 . .	7[illegible]1[illegible] . .
4. Fees in Schools & Training Institutions	. . .	. . .
5. Endowments and Annual Contributions & Donations		
(a) Hospitals	. . .	
(b) Charities	. . .	
(c) Educational	. . .	
(d) Miscellaneous	. . .	1830 — . .
Carried forward Rs		11024 . .

	1872-73. Detail (minor heads)	1872-73. Totals (major heads)
Brought forward — Rs		11824 . .
6. Contributions from Local Funds		
(a) for Public Works —		
Communications	. . .	
School Buildings	. . .	
(b) Educational —		
for Training Schools	. . .	
(c) Miscellaneous —		
Hospitals	. . .	. . .
7. Miscellaneous.		
(a) Rents of Municipal Markets —		
Fish Market	525 . .	
(b) Rents & Fees in Municipal		
Slaughter Houses	. . .	
(c) Sale of Sweepings	. . .	
(d) Private Sc.	. . .	
(e) Sale of Materials & Tools,		
and Plants	. . .	
(f) Avenues	. . .	30-
8. Advances recovered.		525 . .
(a)	. . .	
(b)	. . .	
(c)	. . .	
Total Rupees	. . . . .	14349. .
		13,920

Note to Statement I.

1. House and Land Rates are levied at 4 per cent.
2. Taxes on Arts & Trades are at the maximum Schedule Rates.
3. Taxes on Vehicles are levied at the Schedule Rates
   Large Carts at 12 following rates, viz. Yearly
   Small Carts at 12 annas for each registration
   for each do
4. Carts are registered at the following rates
5. Tolls — None
6. License fees are at the rates sanctioned by Govt. Letter No. 1.
   dated 7th July 1867

Municipal Office,
Cochin, Dec. 19. 1871.

Vice-President

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Statement II. Expenditure from the Municipal Fund of the Town of Cochin for the Official Year 1872-73.

	1872-73. Detail (minor heads)	1872-73. Totals (major heads)	Probable Expenditure in 1871-72.
Grant I. Public Works			
1. New Works —			
(a) Communications	600 . .		
(b) Educational	. . .		
(c) Sanitary & Miscellaneous	400 . .	1000 . .	250 . .
2. Repairs. —			
(a) Communications	938 . .		
(b) Educational	. . .		
(c) Sanitary & Miscellaneous	250 . .	1188 90	1800 . .
3. Establishment	. . .	. . .	. . .
4. Tools & Plant & Contingencies	. . .	. . .	. . .
5. Contributions to Local Funds	. . .	. . .	. . .
Total, Grant I.	Rs	2188 90	2050 . .
Grant II. Education			
1 Training Schools			
(a) Establishment	. . .		
(b) Contingencies	. . .	. . .	. . .
2. Municipal Schools			
(a) Establishment	. . .		
(b) Contingencies.	. . .	. . .	. . .
3. Salary Grants	. . .	1000 —	. . .
4 Results' Grants	. . .	500 . .	100 . . .
5 Contribution to Local Funds for Educational Inspectorate	. . .	. . .	. . .
6 Miscellaneous	. . .	1000 —	. . .
Total, Grant II.	Rs	500 . .	100 . .

	1872.73. Detail (minor heads)	1872.73. Totals (major heads)	Probable Expenditure in 1871.72.
Grant III. Sanitation and Medical Services			
1. Hospitals & Dispensaries—			
(a) Establishment			
(b) Medicines & Supplies	500..	2870.	
(c) Diets of Patients			
(d) Sundries & Contingencies		500..	500
2. Vaccination—			
(a) Establishment	120..		
(b) Contingencies		120..	110
3 Registration of Births & Deaths—			
(a) Establishment	120..		
(b) Contingencies	10..	130..	100
4. Conservancy—			
(a) Establishment	1788..		
(b) Sanitary Service	80..		
(c) Cleaning of Tanks, Wells and Drains	100..		
(d) Contingencies	22..	2000..	1840
Total Grant III.	Rs 2750. 5140	2110	
Grant IV. Miscellaneous Municipal Purposes.			
1. Lighting—			
(a) Establishment	192..		
(b) Contingencies	600..	792	300
2. Markets—			
(a) Establishment			
(b) Contingencies			
3. Choultries—			
(a) Establishment			
(b) Contingencies			
(c) Feeding Travellers			
Carried forward	Rs 792..		300

	1872.73. Detail (minor heads)	1872.73. Totals (major heads)	Probable Expenditure in 1871.72.
Brought forward	Rs 792..	500..	
4. Watering streets and planting Avenues	200..	200..	150..
5. Fire Engine—			
1 from England	600..	600..	
6. Clock—			
1 from England	400..	400..	
7. Killing dogs & Snakes	100..	100..	10..
Total, Grant IV.	Rs 2092	660..	
Grant V. Superviision and Management			
1 Office—			
(a) Establishment	1308..		
(b) Contingencies	186..	1494	1300..
2. Miscellaneous—			
(a) rent of a building	120..	200	
(b) Auditor	75..	195	185..
Total, Grant V.	Rs 1695	1485..	
Advances recoverable			
Repayments other than of current charges			
Grand Total, Expenditure	Rs 6814 12,110	6105..	
Balances—	1810		
(a) Municipal Fund	2224		
(b) Endowments	13,920		
Total, Rupees	16144	6105..	

Municipal Office,
Cochin
Dec. 19. 1871.

Boyle
Vice President

Statement II. A.—Detail of Allotment for Expenditure on Public Works estimated to cost Rupees 100 or upwards.—

Part I. New Works.—

No.	Project	Amount of estimate	Past expenditure	Expenditure 1871-72.	Remarks
(a)	Communications				
1	Roads	250 . .	. . .	150 . .	
2	Jetty	350 . .	. . .	. . .	
3	Bridge	. . .	113. 6 .	. . .	
	Jetty works & Reserve	. . .	. . .	. . .	
	Total Rs	600 . .	113. 6 .	150 . .	
(b)	Educational				
1		. . .	. . .	. . .	
2.		. . .	. . .	. . .	
	Jetty works & Reserve	. . .	. . .	. . .	
	Total Rs	. . .	. . .	. . .	
(c)	Sanitary & Miscellaneous.				
1	Latrines, Spitboxes &c.	200 . .	736. 8 .	80 . .	
2	Drains	100 . .	2669 11 10	20 . .	
	Jetty Works & Reserve	. . .	. . .	. . .	
	Total Rs	400 . .	3406 3 10	100 . .	
	Grand Total Rs	1000 . .	3519. 9 10	250 . .	

Part II. Repairs.—

No.	Project.	Grant	Remarks
(a)	Communications.		
1	Roads	938 . .	
	Jetty Repairs & Reserve	. . .	
	Total Rs	938 . .	
(b)	Educational.		
1		. . .	
	Jetty Repairs & Reserve	. . .	
	Total Rs	. . .	
(c)	Sanitary & Miscellaneous.		
1	Drains &c	250 . .	
	Jetty Repairs & Reserve	. . .	
	Total Rs	250 . .	
	Grand Total Rs	1188 . .	

Mun. Office.
Cochin.
Dec. 16. 1871.

Boyle
Vice President

Statement II. B.

Detail of Municipal Establishments

	No	Salary per mensem	Salaries per annum	Total of major heads
Grant I. Public Works.				
Overseers	—	—	—	
Maistries	—	—	—	
Road Coolies	—	—	—	
Total Rs.				
Grant II. Education.				
1. Training Schools				
Masters	—	—	—	
Clerks	—	—	—	
Servants	—	—	—	
Total Rs.				
2. Municipal Schools				
Masters	—	—	—	
Clerks	—	—	—	
Servants	—	—	—	
Total Rs.				
Grant III. Sanitation and Medical Services				
1. Hospitals & Dispensaries				
Medical Subordinates	—	—	—	
Clerks	—	—	—	
Servants	—	—	—	
Total Rs.				
2. Vaccination				
Vaccinators	1.	10	120	
Peons	—	—	—	120
Total	1	10	120	120
3. Registration				
Registrars	1	10	120	120
Peons	—	—	—	
Total	1	10	120	120
4. Conservancy				
Nuisance Inspectors	1.	25	300	
Maistries	1.	15	180	
Scavengers	23.	92	1104	
Jobbies	2.	17	204	1788
Total	27.	149.	1788	1788

	No	Salary per mensem	Salaries per annum	Total for major heads
Grant IV. Miscellaneous Municipal purposes—				
1 Lighting				
Massalgies	4	16 . .	192 . .	192 . .
Total	4	16 . .	192 . .	192 . .
2 Markets.				
Superintendents	—	—	—	
Servants	—	—	—	
3 do do	—	—	—	
Total	—	—	—	. . . . .
Grant V. Supervision and Management—				
1 Office.				
Manager	1	65 . .	780 . .	
Clerks	.	. . .	. . .	
Accountants	.	. . .	. . .	
Peons	2	14 . .	168 . .	
Tax Collectors	2	30 . .	360 . .	1308 . .
Total	5	109 : .	1308 . .	1308 . .

Mun. Office,
Cochin,
Dec. 19. 1871.

Boyle
Vice President

Enc. Sch. Sec. 23 of 1872

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Abstract Statement in connexion with the Municipal Budget Estimates for 1872-73. as per G. O. No 1834. dated 15th December 1871.

	Current Year.				New Year.
	Actual of expired year	Budget	Eight months actuals	Regular	
1. Opening balance	718 8 8	. . .	. . .	. . .	2330 . .
2. Assignments and allotments by Government	2415 . .	1182 . .	944 . .	236 . .	1180 . .
3. Rates and Taxes	10087 3 .	7445 . .	5566 4 3	1836 11 9	7514 . .
4. Fees in Schools and Training Institution	. . .	. . .	. . .	. . .	. . .
5. Endowments and sundry Contributions and donations	. . .	. . .	. . .	. . .	. . .
6. Contributions from Local Funds	. . .	. . .	. . .	. . .	. . .
7. Miscellaneous	415 . .	525 . .	420 . .	105 . .	578 . .
Total Receipts	13635 11 8	9110 . .	6932 4 3	2177 11 9	11549 . .
Grand Total	13635 11 8	9110 . .	6932 4 3	2177 11 9	11549 . .
Expenditure					
Grants.					
I. Public Works	2267 4 9	2520 . .	908 14 1	1141 1 11	2188 . .
II. Education	. . .	1810 . .	. . .	110 . .	500 . .
III. Sanitation & Med. Services	1792 . 5	2230 . .	1044 10 11	1065 5 1	2750 . .
IV. Mis: Mun. purposes	7621 14 6	1008 . .	548 . 9	111 15 3	2092 . .
V. Supervision & Management	1524 14 9	1567 . .	978 2 6	306 13 6	1684 . .
Debt paid	. . .	. . .	. . .	. . .	. . .
Total Expenditure	13206 2 5	8735 . .	3479 13 3	2925 3 9	9219 . .
Closing balance	429 9 3	375 . .	. . .	. . .	2330 . .
Grand Total	13635 11 8	9110 . .	3479 13 3	2925 3 9	11549 . .

Mun. Office,
Cochin, January 4. 1872

Boyle
Vice President

Statement Showing the Probable Receipts & Expenditure of the Tellicherry Municipality during the year 1872-73

Receipts	Amount	Expenditure	Amount
1 Balance brought forward	400 " "	Grant I Public Works	4,476 " "
2 Assignments & allotments by Government	1,050 " "	do II Education	1,500 " "
3 Rates and Taxes	10,600 " "	do III Sanitation & medical services	6,400 " "
4 Fees in Schools & training institutions	" " "	do IV Miscellaneous & municipal purposes	300 " "
5 Endowments & Sundry Contributions & Donations	1,700 " "	do V Supervision & Management	1,824 " "
6 Contribution from Local Fund	689 " "		
7 Miscellaneous	61 " "		
Total	14,500 " "	Total	14,500 " "

Municipal Office
Calicut 29th December 1871

Alcantara
President

Collector's Public 64/72

Statement Showing the Probable Receipts and Expenditure of the Cannanore Municipality during the year 1872-73. 37

	Receipts	Amount		Expenditure	Amount
1	Balance brought forward	250 " "	Grant I	Public Works	1,900 " "
2	Assignment & allotment by Government	" " "	Do. II	Education	1150 " "
3	Rates and Taxes	7100 " "	Do. III	Sanitation & Medical Service	2600 " "
4	Fees in Schools & training institutions	" " "	Do. IV	Miscellaneous & Munc.l purposes	140 " "
5	Endowment & Sundry Contribution & Donations	" " "	Do. V	Superintendence & Management	1610 " "
6	Contribution from Local Fund	" " "			
7	Miscellaneous	50 " "		Total	7,400 " "
	Total	7,400 " "			

Municipal Office
Calicut 29th December 1873

Assistant
President

Statement Showing the receipts and Expenditure of the Calicut Municipality from 1870-71 to 1872-73 prepared in accordance with the Government Order dated 15 December 1871 No 1554

		Actual of Expired year	Current year Budget	Current year Eight Months Actuals	Current year Regular	New year
	Receipts					
1	Opening balance brought forward	12696	" " "	11847	11847	1750 " "
2	Assignments and allotments by Government	" " "	" " "	" " "	" " "	" " "
3	Rates and taxes	25631 11	27492 8	13199 11	24100 " "	28750 " "
4	Fees in Schools and training institutions	" " "	" " "	" " "	" " "	" " "
5	Endowment & Sundry contributions & donations	" " "	" " "	" " "	" " "	2800 " "
6	Contribution from Local Funds	" " "	" " "	" " "	" " "	5345 " "
7	Miscellaneous	9876	507 8 "	2451 4	350 " "	350 " "
8	Advances recovered	" " "	" " "	" " "	" " "	" " "
9	Government Contribution	8506 15 4	" " "	" " "	128 1 1	" " "
	Total receipts	34236 8 9	28000 " "	13451 2 5	24578 1 1	37250 " "
	Grand Total	35505 15 3	28000 " "	14633 1 "	25765 5 8	39000 " "
	Expenditure					13700
Grant I	Public Works	10963 8 6	14000 " "	4419 10 3	10400 " "	~~17326~~ " "
Do II	Education	" " "	1000 " "	" " "	1200 " "	1340 " "
Do III	Sanitation & Medical Services	7386 3 4	8940 " "	4225 13 6	9250 " "	17839 " "
Do IV	Miscellaneous municipal purposes	400 14 8	330 " "	7102 "	1000 " "	~~1950~~ " "
Do V	Supervision & management	3040 15 9	2319 " "	1640 12 7	2450 " "	~~2775~~ " "
	Debt paid	750 " "	" " "	37 11 6	" " "	3015 " "
	Police Charges	11777 " 5	" " "	" " "	" " "	" " "
	Total Expenditure	34318 10 8	26589 " "	11034 1 10	24300 " "	~~35279~~ 1375 ~~3790~~ " "
	Closing balance	1187 4 7	1411 " "	3598 15 2	1465 5 8	3720 " "
	Grand Total	35505 15 3	28000 " "	14633 1 "	25765 5 8	39000 " "

Municipal Office
Calicut 29th December 1871

Chairman
President

To be forwarded to the Accountant General.

Budget Estimate of the Palghaut municipality for the year 1872-73.

Statement I. Revenues and Receipts of the Municipal Fund of the Town of Palghaut during the Official year 1872-73.

	1872-73. Detail of Minor heads	1872-73. Totals of Major heads	For 1871-72
1. Balance brought forward—			
(a) Municipal Fund	- - -		
(b) Endowments	- - -		
(c) Donations for Hospital building	1930 - -	1930 - -	
2. Assignments and allotments by Government—			
(a) Surplus Pound Fund	30		
(b) Ferry Rents	- - -		
(c) Fishery Rents	30 - - -	30 - -	
(d) Grant to municipal school of middle class	258 - -	288 - -	
	Arrears / Current		
3. Rates and Taxes ℣—			
(a) Rate on Houses ℣ (Section 40)	3512 - -		I 3510 - -
(b) Taxes on Arts ℣ (Section 57)	2600 - -		II 2600 - -
(c) Taxes on vehicles ℣ (Section 63.)	- - -		
(d) Registration of carts (Section 73).	- - -		
(e) Tolls (Section 77)	1107 - -		III 11190 - -
(f) Fees (Sections 106, 123, 125, 130 131 136 bye-laws & Schedule A)	- - -		
(g) Magisterial Fines (Section 17)	20 - -	17239 - -	17239 - -
4. Fees in schools & Training Institutions	381 - -		381 - -

Statement I. Revenues and Receipts of the Municipal Fund ℣ (Continued)

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	1872-73. Detail of Minor heads	1872-73. Totals of Major heads	For 1871-72.
5. Endowments and Sundry Contributions & Donations—			
(a) Hospitals	400 - -		
(b) Charities	- - -		
(c) Educational	- - -		
(d) Miscellaneous	400 - -	400 - -	
6. Contributions from Local Funds			
(a) For Public Works.	500		
Communications (Imperial lines)—	496 - -		
School Buildings	- - -		
(b) Educational	- - -		
For Training Schools	- - -		
(c) Miscellaneous	750		
Hospitals	1451 - -	1947 - -	
7. Miscellaneous—			
(a) Rents of municipal markets	- - -		
(b) Rents and fees on municipal slaughter-houses	300 - -		
(c) Sale of sweepings (Section 98.)	30 - -		
(d) Private Scavenging	- - -		
(e) Sale of materials and tools and plants	10 - -		
(f) Avenues	30 - -		
(g) Fees on Bandy Pattahs	300 - -		
(h) Grass rents	105 - -	775 - -	380 - -
Total		22960 - -	17680 - -

Note— House and land rates to be levied at 6 per cent on rental.
Taxes on arts ℣ to be levied at half the rate prescribed in Schedule
Toll to be levied at half the rate prescribed in Schedule.
License fees at one anna per every animal slaughtered.

Secretary for Vice President

Statement II. A. Detail of Allotment for expenditure on Public Works estimated to cost Rupees 100 & upwards.

Part II. New Works

No.	Project	Amount of Estimate	Past expenditure 1871-72	Expenditure in 1872-73	Remarks
a	Communications-				
1	15 Culverts at different part of the municipality at Rs 66 each	990 " "			
2	Masonry side drains to roads and streets	1570 " "			
3	Opening a road to Shekanipuram Gramam from Kalpathi	717 " "			
4	Hospital and Dispensary	1930 " "			
5	Petty works and reserve	500 " "	1500 " "	5637 " "	
	Total	5637 " "	1500 " "	5637 " "	
b	Education-				
1	Enclosing the municipal school at Kalpathi by brick walls	300 " "			
2	Petty works and reserve	100 " "			
	Total	400 " "	" " "	400 " "	
c	Sanitary and miscellaneous				
1	2 Latrines at Big Bazaar & Sultan pettah at Rs 225 each	450 " "			
2	1 Slaughter house at Ch Q	450 " "			
3	Petty works and reserve	100 " "	2000 " "	1000 " "	
	Total	1000 " "	2.000 " "	1000 " "	
	Grand Total	7037 " "	3500 " "	7037 " "	

Statement No. I. Detail of Allotment for expenditure on Public Works
Estimated Cost Rupees 100 or upwards
Part V Repairs

No.	Project	Grant		
		Rs	as	p
a	Communications-			
1	Hellangode road	300	-	-
2	Sullivans road	200	"	"
3	Agalathara road	100	"	"
4	Market road	100	"	"
5	Big Bazaar road	250	-	-
6	Parely road	200	"	"
7	Puttur road	100	"	"
8	Mladen road	100	"	"
9	Kannadi river road	100	"	"
10	Yakara road	150	"	"
11	Petty repairs and reserve	2272	"	"
	Total	4072	"	"
b	Educational-			
1	Shifting tiles, whitewashing &c to the municipal school at Kalpatti	80	-	-
2	Petty repairs and reserve	"	"	"
	Total	80	"	"
c	Sanitary and miscellaneous-			
1	Petty repairs and reserve	150	"	"
	Grand Total	4302	"	"

Statement No. II. Detail of Municipal Establishments 47

	No.	Salary per mensem			Salary per Annum			Total Major Head		
Grant I - Public Works-										
Overseers (with allowance of Rs per mensem)	1	60	-	-	720	-	-			
Maistries	3	19	-	-	228	-	-			
Road coolies	"	-	-	-	-	-	-	948	-	-
Total	-	79	-	-	948	-	-	948	-	-
Grant II Education										
1 Training school (normal school) Cannanore								339	-	-
Masters	-	-	-	-	-	-	-			
Clerks	-	-	-	-	-	-	-			
Servants	-	-	-	-	339	-	-	339	-	-
Total										
2 Municipal schools										
Masters	4	87	-	-	1044	-	-			
Clerks	-	-	-	-	-	-	-			
Servants	1	5	-	-	60	-	-	1104	-	-
Total	"	92	-	-	1104	-	-	1104	-	-
Grant III Sanitation and Medical Service										
1 Hospitals & Dispensaries										
Medical Subordinates	1	40	-	-	480	-	-			
Clerks	-	-	-	-	-	-	-			
Servants	4	18	8	-	222	-	-	702	-	-
Total	"	58	8	-	702	-	-	702	-	-
2 Vaccination										
Vaccinators	1	10	-	-	120	-	-	120	-	-
Peons	"	"	"	"	"	"	"	"	"	"
Total		10	-	-	120	-	-	120	-	-

Statement II B. Detail of Municipal Establishment - Concluded

	No.	Salaries per mensem	Salaries per annum	Total major heads
Grant III. Sanitation &c - Concluded				
3 Registration				
Registrar	1	15 - -	180 - -	180 - -
Peons	-	- - -	- - -	
Total	-	15 - -	180 - -	180 - -
4 Conservancy				
Nuisance Inspectors	1	25 - -	300 - -	
Maistries	1	7 - -	84 - -	
Scavengers	22	132 - -	1584 - -	1968 - -
Jobbers	-	- - -	- - -	
Total	-	164 - -	1968 - -	1968 - -
Grant IV Miscellaneous Municipal purposes				
1 Lighting				
Khasaljees	2	19 - -	228 - -	228 - -
Total		19 - -	228 - -	228 - -
2 Markets				
Superintendents	-	- - -	- - -	
Servants	-	- - -	- - -	
Total	-	- - -	- - -	
Grant V Supervision & management				
1 Office				
Manager	-	- - -		
Clerks (One at 45 Rs one at 20)	2	65 - -	780 - -	
Accountants	-	- - -	- - -	
Peons	1	7 - -	84 - -	
Khasaljees	1	5 - -	60 - -	
Tax-Collectors	2	30 - -	360 - -	
Peons &c	2	12 - -	144 - -	1428 - -
Total	-	119 - -	1428 - -	1428 - -

Secretary for Vice President

Statement II. Expenditure from the Municipal Fund &c Concluded.

49

	1872-73. Detail (minor heads)	1872-73. Totals (major heads)	For 1871-72.
Grant IV. Miscellaneous Municipal purposes.			
1. Lighting -			
(a) Establishment	228 - -		IX
(b) Contingencies	372 - -	600 - -	560
2. Markets -			
(a) Establishment	- - -		
(b) Contingencies	- - -		
3. Choultries -			III
(a) Establishment	- - -		
(b) Contingencies	- - -		
(c) Feeding Travellers	500 - -	500 - -	200 - -
4. Watering streets and planting avenues			
Total Grant IV.	1100 - -	1100 - -	760 - -
Grant V. Supervision & Management -			
1. Office -			
(a) Establishment	1428 - -	40	XI
(b) Contingencies	60 - -	1488 - -	1430 - -
2. Miscellaneous -			
(a) Auditor's fees	100 - -		
(b) Remuneration to a Clerk in President's office	60 - -		XII
(c) Office furnitures &c	60 - -	220 - -	260 - -
Total Grant V.	1708 - -	1708 - -	1690 - -
Grand Total	22960 - -	22960 - -	17680 - -

Secretary for Vice President

Statement II. Expenditure from the Municipal Fund &c— (Continued)

	1872-73 Detail (minor heads)	1872-73 Totals (major heads)	For 1871-72
Grant II— Education) (concluded)			
4. Results Grants		545	
5. Contribution to Local Funds for Educational Inspectorate	246	180 246	
6. Miscellaneous			
Total Grant II	1817	1817	1500
Grant III— Sanitation & Medical Services—			
1. Hospitals and Dispensaries-			
(a) Establishment	702		
(b) Medicines and Supplies	370		
(c) Diet of Patients	804		
(d) Sundries and Contingencies	472	2280	I 500
2. Vaccination-			
(a) Establishment	120		
(b) Contingencies	5	30 125	II 120
3. Registration of Births and Deaths			
(a) Establishment	180		
(b) Contingencies	5	185	VII 200
4 Conservancy-			
(a) Establishment	384		
(b) Sanitary service Cost of conservancy carts	1584		
(c) Cleaning of Tanks Wells & Drains	500		
(d) Contingencies	60 150	20 2618	VIII 1960
Total, Grant III	5296	5296 360	2780

Statement II— Expenditure from the Municipal Fund of the Town of Palghaut for the official year 1872-73. 51

	1872-73 Detail (minor heads)	1872-73 Totals (major heads)	For 1871-72
Grant I— (Public Works-)			
1. New Works.			
(a) Communications	3707 10		
(b) Educational	400		
(c) Sanitary and Miscellaneous	1000	6540	I
(d) Hospital Building	1930	7037	3500
2. Repairs-			
(a) Communications	4072		
(b) Educational	80		II
(c) Sanitary and Miscellaneous	150	4302	6500
3. Establishment	948 50	948 50	III 950
4. Tools and Plant and Contingencies	50	50	
5. Contributions to Local Funds.			
(a) For Central School	700	700	
Total Grant I	13037	13037 1960	10950
Grant II— (Education)-	40	40	
1 Training Schools- (Normal school Coimbatore)	339	339	
(a) Establishment	"	"	
(b) Contingencies	"	"	
2. Municipal Schools-			
(a) Establishment	1104		IV
(b) Contingencies	130	1234 0	1400
3. Salary Grants			

Statement I A. Endowments entrusted to the Municipal Commissioners under sections 15 & 16 for the official year 1872-73.

Name of Institution.	Amount of funds of capital	Balance	Interest. Income of Lands.	Appropriations from Capital for expenditure	Contributions & donations of all kinds	Sale of Medicines or sundry property	Total (Columns 3–7)	Current charges (Statements II & III)	Allotted for Public Works Statement III A.	Total charges.	Balance	Remarks.
1	2	3	4	5	6	7	8	9	10	11	12	13
1. Hospitals and Dispensaries	..	1930	..	..	950 200	200	3080 2330	2368	1930	300 4298		
2. Choultries	"	"	"	"	"	"	"	"	"	"		
3 Educational	"	"	"	"	"	"	"	"	"	"		
4 Miscellaneous.	"	"	"	"	"	"	"	"	"	"		
Total	..	1930	..	..	200 950	200	2330 3080	2368	1930	4298 300	-1220	

Secretary for Vice President.

Budget Estimate

Statement I

Revenues and Receipts of the Municipal Fund of the Town of Pellicherry during the Official year 1872-73.

Particulars	1872-73. Detail of minor heads.	1872-73. Totals of major heads.	Major heads of the probable expenditure of the current year.
1. Balance brought forward.			
(a.) Municipal Fund	2,000 " "		
(b) Endowments	380 " "	2380 " "	
2. Assignments and Allotments by Govt.			
(a) Surplus Sound Fund	100 " "		
(b) Ferry Rents	" " "		
(c) Fishery Rents	" " "	100 " "	100 " "
	Arrear. Current.		
3. Rates, Taxes, &c.:			
(a) Rate on Houses &c. (Sec 40)	" " 6,000 " "	6000 " "	
(b) Taxes on Arts &c. (Sec 57)	3500 " "	3500 " "	
(c) Taxes on Vehicles &c. (Sec 63)	500 " "	500 " "	
(d) Registration of Carts (Sec 73)	100 " "	100 " "	
(e) Tolls (Sec 77)	3,000 " "	3,000 " "	
(f) Fees (Secs: 106, 123, 125, 130, 131, 136, Byelaws & Sch Rule A.)	50 " "	50 " "	
(g) Magisterial Fines (Sec: 178)	100 " "	100 " "	13250 " "
4. Fees in Schools & Training Institutions.		50 " "	50 " "

Statement I

Revenues & Receipts of the Municipal Fund, &c.
(Continued)

Particulars	1872-73. Detail of minor heads	1872-73. Totals of major heads	Major heads of the probable expenditure of the current year.
5. Endowments and Sundry Contributions and Donations.			
(a). Hospitals	1900 " "		
(b) Gaolleries	" " "		
(c) Educational	" " "	1520	
(d) Miscellaneous	" " "	1,900 " "	1,900 " "
6. Contributions from local funds			
(a) For Public Works			
Communications	1000 1,000 " "		
School Buildings	" " "	1,000 " "	1,000 " "
(b) Educational			
For training Schools	" " "		
(c) Miscellaneous			
Hospitals	1800 " "	1800 " "	800 " "
7. Miscellaneous.			
(a) Rents of Municipal Markets	" " "		
(b) Rents & Fees in Municipal Slaughtering Houses	" " "		
(c) Sale of Sweepings (Sec 98)	10 " "		
(d) Private Scavenging	" " "		
(e) Sale of Materials & Tool & Plank	" " "		
(f) Revenues	100 " "	110 " "	

Statement I

Revenues & Receipts of the Municipal Fund, &c.

(Concluded)

Particulars	1872-73. Detail of Major heads.	1872-73. Totals of Major heads.	Major heads of the probable expenditure of the current year.
8. Advances to be recovered.	" " "		
Total.	19590 " "	19~~590~~ 310 " "	

Note to Statement I

1. House and land rates are levied at five per cent.
2. Taxes on Arts, &c., are at the maximum Schedule rates.
3. Taxes on Vehicles are levied at the maximum Schedule rates.
4. Carts are registered at the above rates.
5. Tools are levied at half the Schedule rates.
6. License fees are at the rates sanctioned in Govt. No: 1431. dated 19

Vice President

Statement I A. Endowments entrusted to the Municipal Commissioners under Sections 15 and 16 for the Official year 1872-73.

		Amount of Endowment	Interest on Endowment	Deficit	Major heads of the probable expenditure of the current year.
1.	1. Hospitals & Dispensaries (a)	5778 " "	330 " "	223 " "	
	(a) Ex Dispensary, Pallikonda)				
	2. Charities (b)	" " "	" " "	" " "	
	(b) Gentoo, Pallikonda)				
	3. Educational	" " "	" " "	" " "	
	4. Miscellaneous	" " "	" " "	" " "	

Note. (a) Already vested in the Commissioners.
(b) To be vested in the Commissioners.

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Examined

2.	Establishment.	2700 " "	2700 " "
3.	Contingencies and Petitions of all Kinds.	50 57	50 " "
4.	Charities of all kinds.	2300 " "	2300 " "
5.	Allowances from Endowments.	100 " "	100 " "
6.	Interest on Endowments.	40 " "	40 " "
7.	Repairs to Buildings.	90 " "	90 " "
8.	Schools.	50 " "	50 " "
9.	Miscellaneous.	2400 " "	2400 " "
10.	Allotted in Statement II A.	100 " "	100 " "
11.	Establishment.	90 " "	90 " "
12.	Schools.	50 " "	50 " "
13.	Miscellaneous.	800 " "	800 " "

* Pensions, &c. 1000.
Rent of Schools 240.
Fees, Fines, Commission &c. 560.

Statement II Expenditure from the Municipal Fund of the Town of Tellicherry for the Official year 1872-73.

Particulars.	1872-73. Detail (minor heads)	1872-73. Totals (major heads).	Major heads of the probable expenditure of the current year.
Grant I (Public Works).			
1. New Works.			
(a) Communications	1500 " "		
(b) Educational	500 " "		
(c) Sanitary & Miscellaneous	2860 " "	~~4480~~ 4860 " "	3000 " "
2. Repairs			
(a) Communications	500 " "		
(b) Educational	" " "		
(c) Sanitary & Miscellaneous	500 " "	1000 " "	2500 " "
3. Establishment	" " "	2910 " "	
4. Tools & Plant & Contingencies	" " "	200 " "	
5. Contributions to Local Funds	" " "	" " "	
Total Grant I.	5860 " "	~~8770~~ 5990 " "	
Grant II. (Education)			
1 Training Schools.			
(a) Establishment	" " "		
(b) Contingencies	" " "	130 " "	
2. Municipal Schools.			
(a) Establishment	1180 " "		
(b) Contingencies	20 " "	1200 " "	
3. Salary Grants	" " "	" " "	

Statement II

Expenditure from the Municipal Fund &c. (Continued)

Particulars	1872-73. Detail (minor heads)	1872-73. Totals (major heads).	Major heads of the probable expenditure of the current year.
Grant II (Education). (Concluded).			
4. Results' Grants	" " "	800 " "	1,000 " "
5. Contribution to Local Funds for Educational Inspectorate		200 " "	
6. Miscellaneous	" " "	" " "	
		2090 " "	
Total. Grant II.	1200 " "	~~1900~~ " "	
Grant III. Sanitation & Medical Services.			
1. Hospitals & Dispensaries			
(a) Establishment	900 " "		
(b) Medicines & Supplies	600 " "		
(c) Diet of Patients	600 " "		
(d) Sundries & Contingencies	200 " "	2,300 " "	2300 " "
2. Vaccination			
(a) Establishment	150 " "		
(b) Contingencies	10 " "	160 " "	120 " "
3. Registration of Births & Deaths			
(a) Establishment	324 " "		
(b) Contingencies	16 " "	340 " "	240 " "
4 Conservancy			
(a) Establishment	1866 " "		
(b) Sanitary Services (Cost of Conservancy Carts, &c.)	636 " "		
(c) Cleansing of Tanks, Wells & Drains	500 " "		
(d) Contingencies	98 " "	3100 " "	4,000 " "
Total Grant III.	5900 " "	5900 " "	

Statement II

Expenditure from the Municipal Fund, &c.
(Concluded)

Particulars	1872-73. Detail (minor heads)	1872-73. Totals (major heads)	Major heads of the probable expenditure of the current year.	Remarks.
Grant IV. Miscellaneous Municipal Purposes.				
1. Lighting				
(a) Establishment				
(b) Contingencies				
2. Markets				
(a) Establishment				
(b) Contingencies				
3. Scavenging				
(a) Establishment	100 " "			
(b) Contingencies	20 " "			
(c) Feeding Travellers	" " "	120 " "	50 " "	
4. Watering Streets & Planting Avenues	" " "	300 " "		
Total Grant IV.	120 " "	230 " " 420 " "		
Grant V. Supervision & Management.				
1. Office.				
(a) Establishment	1,734 " "			
(b) Contingencies	20 " "	1,754 " "	1,656 " "	
2. Miscellaneous				
(a) Printing & Stationery, &c.	346 " "	346 " "	250 " "	
Total Grant V.	2,100 " "	2,100 " "		
Advances recoverable	" " "			
Funds other than of current Taxes	" " "			
Grand Total Expenditure.	" " "	18910 " " 19290 " "		
Balances.				
(a) Municipal Fund	" " "	" " "		
(b) Endowments.	300 " "	300 " "		
Total		19590 " "		

Statement II. A.

Detail of Allotment for Expenditure on Public Works estimated to Cost Rs. 100. or upwards.

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Part I. New Works.

No.	Project.	Amount of Estimate.	Past Expenditure.	Expenditure in 1872-73.	Remarks.
(a)	Communications.				
	To straighten & extend Road No 22.	1,000 " "		1,000 " "	
	Petty Works & Reserve.	500 " "		500 " "	
	Total.	1,500 " "		1,500 " "	
(b)	Educational.				
	For the Construction of 4 Elementary Schools.	500 " "		500 " "	
	Petty Works & Reserve	" " "		" " "	
	Total.	500 " "		500 " "	
(c)	Sanitary & Miscellaneous.				
	2 Latrines to be Constructed.	2,000 " "		2,000 " "	
	Petty Works & Reserve	*860. " "		860 " "	
	Total.	2860 " "		2860 " "	
	Grand Total.	4860 " "		4860 " "	

* Inclusive of Rs 500. for the Construction of another Chultram & of Rs 100 for [illegible]

Part II. Repairs.

No.	Project.	Grant.	Remarks.
(a)	Communications	" " "	The repairs are proposed to be done by the Estab under Public Wks on account of the severe rains in Malabar, it cannot be said what part road will require. Most dan ones will be attended to.
	Petty Repairs & Reserve	500 " "	
	Total	500 " "	
(b)	Educational	" " "	
	Petty Repairs & Reserve	" " "	
	Total.	" " "	
(c)	Sanitary & Miscellaneous	*300 " "	
	Petty Repairs & Reserve	200 " "	
	Total	500 " "	
	Grand Total	1000 " "	

* Rs 100. Dispensary Rs. 40. Chuttrum Rs 160 Latrine.

Statement II. B. Detail of Municipal Establishments.

Particulars	No.	Salary per mensem.	Salaries per annum.	Totals major heads	Remarks.
Grant I. Public Works.					
Overseers (Rs 50 pay + Rs 10 horse allowce)	1.	60 " "	720 " "		
Maistries (Rs 10 each)	2.	20 " "	240 " "		
Road Coolies. (Rs 6. 8. " each)	25.	162 8 "	1950. " "		
Total		242 8 "	2910 " "	2910 " "	
Grant II. Education.					
1. Training Schools.					
Masters		" " "			
Clerks		" " "			
Servants		" " "			
Total		" " "	" " "	" " "	
2. Municipal Schools.					
Masters (2@Rs 25 + 2@Rs 20)	4.	" " "	990 " "		
Clerks	"	" " "			
	4.	" " "	190 " "		
Total			1180 " "	1180 " "	
Grant III. Sanitation and Medical Services.					
1. Hospitals & Dispensaries					
Medical Subordinates	1.	40 " "	480 " "		
Clerks		" " "			
Servants (with 1 peon @ 6 Rs.)	5.	32 " "	384 " "		
Total		72 " "	864 " "	864 " "	
2 Vaccination					
Vaccinators	1.	12 8 "	150 " "		
Peons		" " "			
Total		12 8 "	150 " "	150 " "	

Statement II B. Detail of Municipal Establishments (Concluded)

Particulars	No.	Salary per mensem.	Salaries per annum.	Total major heads.	Remarks
Grant III. Sanitation &c. (Concluded).					
3. Registration.					
Registrars	1.	20 " "	240 " "		
Peons	1	7 " "	84 " "		
Total		27 " "	324 " "	324 " "	
4. Conservancy.					
Nuisance Inspectors		" " "	" " "		
Maistries (1@8. + a Daffadar@10 Rs)	2.	18 " "	216 " "		
Scavengers. (@ Rs 6. 8. " each)	15.	97 8 "	1170 " "		
Sories (@ Rs 10 each)	4.	40 " "	480 " "		
Total		165 8 "	1866 " "	1866 " "	
Grant IV. Miscellaneous. Municipal purposes.					
1 Lighting					
Massaljees		" " "	" " "		
Total		" " "	" " "		
2. Markets					
Superintendents					
Servants					
3. Chowltries					
Massaljees	2.	4 " "	96 " "	96 " "	
Total					
Grant V. Supervision & Management.					
1. Office					
Manager	1.	35 " "	420 " "		
Clerks (@ 15 Rs each)	2.	30 " "	360 " "		
Accountants	1.	10 " "	120 " "		
Peons (@ Rs 7. each) viz. 3 for Collection + 4 for Office work.	7.	49 " "	588 " "		
Massaljees	1.	5 " "	60 " "		
Tax Collectors	1.	15 " "	180 " "		
Total		189 " "	1728 " "	1728 " "	

Municipal Commissioners' Office
Pellicherry 24th January 1872

Damodar D
Vice President

Tellicherry Municipality

Budget Estimates

1872-73.

Received 21/1/72.

Tellicherry Municipality

Abstract of the Municipal Budget for the year 1872-73.

Details	Current Year: Actual of Expired year.	Budget.	Eight months' Actuals.	Regular.	New year.	Remarks.
1. Opening Balance	1,444 1 8	400 " "	" " "	400 " "	2380 " "	
2. Assignments and Allotments by Government	a 1,688 7 7	b 3300 " "	c 1,504 10 10	1795 5 2	100 " "	a. Rs 73.2.3. Pound Fund Rs 1615.5.4. Govt. Contbn.
3 Rates and Taxes	11520 5 6	11,075 " "	3,505 " "	7570 " "	13,250 " "	b. Govt Contribution.
4. Fees in Schools and Training Institution	" " "	" " "	" " "	" " "	50. " "	c. Rs 1447.5.4. Govt. Contbn Rs 57.5.6. Pound Fund.
5. Endowments and Sundry Contributions & Donations	" " "	1,500 " "	" " "	1,500 " "	1,900 " "	
6. Contributions from Local Funds	1,051 14 -	1050 " "	728 12 "	321 4 "	1,800 " "	
7. Miscellaneous	145 15 8	400 " "	127 11 10	272 4 2	110 " "	
Balances recovered	" " "	" " "	" " "	" " "	" " "	
Total Receipts	14406 10 9	" " "	5,866 2 8	" " "	" " "	
Grand Total	15,850 12 5	17,725 " "	5866 2 8	11,858 13 4	19,590 " "	
Expenditure.						
Grand I. Public Works	7457 2 4	7,000 " "	2429 3 2	4,570 12 10	8,970 " "	
Bills II. Education	" " "	2,000 " "	" " "	2,000 " "	1,900 " "	
Bills III. Sanitation and Medical Services	2608 10 1	6401 " "	x 1957 12 11	4443 3 1	5900 " "	x Charges on a/c of the Dispensary are not included, as that Institution has not been assumed charge of.
Bills IV. Miscellaneous Municipal purposes	" " "	" " "	" " "	" " "	420 " "	
V. Superannuation and Pension	1899 10 1	1824 " "	1423 11 11	400 4 1	2100 " "	
Refunds	3385 6 5	" " "	" " "	" " "	" " "	
Total Expenditure	15,350 12 11	17225 " "	5810 12 "	11414 4 -	19290 " "	
Closing Balance	499 15 6	500 " "	11414 4 "	" " "	300 " "	
Grand Total	15850 12 5	17725 " "	17225 " "	11414 4 "	19590 " "	

Municipal Commrs' Office
Tellicherry. 24th January 1872

Thos. C. Lawrence
Vice President

Public Department. 67

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Magistrate of

(Here enter 187 , No.)

ORDER THEREON,

UNDER the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Government in Council authorizes the Municipal Commissioners for the Town of Cuddalore in the Cuddalore District, to levy during the year beginning 1st May 187 , and ending 30th April 187 .

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the Municipal limits.

Taxes on carriages, horses, and other animals as described in Schedule C. to the above Act annexed.

Fees on the registration of carts.

To

The President of the Municipal Commission in

S-O. N^o-527-J. 18^th April 1872.-Sent^d

Abstract of Budget 1872-73.

Pellichery Municipality

Inserted 16th April 1872.

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Public Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Magistrate of

(Here enter 187 , No.)

ORDER THEREON, 16 April

UNDER the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of Palghaut in the [illegible] District, to levy during the year beginning 1st May 187 , and ending 30th April 187 .

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the Municipal limits.

Taxes on carriages, horses, and other animals as described in Schedule C. to the above Act annexed.

Fees on the registration of carts.

To

The President of the Municipal Commission in

Inserted 16th April 1872

Public Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Magistrate of

(Here enter 187 , No.)

ORDER THEREON,

UNDER the provisions of Section 38, Act III. of 1871 (the Towns' Improvement Act), the Governor in Council authorizes the Municipal Commissioners for the Town of in the District, to levy during the year beginning 1st May 187 , and ending 30th April 187 .

A rate on houses, buildings, and lands, according to the annual value thereof.

A tax upon arts, professions, trades, and callings.

Tolls on carriages, carts, and animals entering the Municipal limits.

Taxes on carriages, horses, and other animals as described in Schedule C. to the above Act annexed.

Fees on the registration of carts.

To

The President of the Municipal Commission in

Financial Department.

Inserted 18th April 1872

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the President of the Municipal Commission, Malabar, dated 29th December 1871 No. 35. and 10th and 31st January 1872 Nos 37 and 41.

Order thereon. 18th April 1872 No. 527.

The Government proceed to review the estimates of the several Municipalities in the Malabar District submitted with the Presidents letters above recorded

2. Calicut — The estimated yield of the taxes accords closely with previous years. Statement I A showing receipts and charges of endowments seems ~~is~~ incorrectly prepared. ~~and~~ The entries therein do not

not correspond with the general Statement. The contributions for the small pox hospital and Musafur Khana entered in the former do not appear in the latter. The other entries in Col. 6 are quite unintelligible and do not agree with those in Statement I. head V a & V c. The Local Fund contributions have been reduced by Government to Rupees 3500. The proper totals of Statement IA are given in the margin; and it will then be seen that the portion of the hospital charges made good from Municipal funds is Rupees 2800. The charges of the Dispensary and Lepers hospital are estimated at Rupees 950, whereas they cost in 1870 only Rs. 7603.

The

not clear

A. G. K.

Balance	250
Interest	2300
Contributions	4040
Sale of medicines	100
	6690
Charges	9490
Deficit balance	2800

General.

The corrected abstract shows receipts amounting to Rupees 37,290.

3. In order to balance the budget Rs. 300 are taken from the grant for new works, communications, and Rupees 200 from the allotment for watering streets. The Commissioners have entered Rs. 680 as a contribution to the Local Fund for Educational Inspection, but the Local Board, comparing with reference to the numbers of pupils in Schools under inspection, ask for Rs. 260 only. This is entered, and the saving transferred to the original assignment for grants in aid, which appears [illegible] office.

The Commissioners appear to do but little for Education.

The other allotments call for no remark, and the expenditure is exhibited in the marginal abstract.

Balances.		
Municipal fund	1500	
Endowments	250	1750
Rates and taxes.		
Rates on houses &c.	13,500	
Tax on arts &c.	9,000	
Tax on vehicles &c.	1,300	
Regn of carts	600	
Tolls	4,000	
Fines	150	28,750
Endowments &c		2,940
Contribution from Local funds		3,500
Miscellaneous		350
		37,290

Grant I.		
New Works	5700	
Repairs	3,170	
Establishment	4,330	
Tools & plant	200	13,400
Grant II.		
Training School	130	
Results grants	950	
The [illegible]	360	1,340
Grant III.		
Hospitals	9,430	
Vaccination	130	
Regn of births &c	780	
Conservancy	7,500	17,840
Grant IV		
Lighting	300	
Choultries	60	
Other purposes	1,170	1,530
Grant V		
Office	2,540	
Miscellaneous	470	3,010
		37,120
Balance		
Municipal Fund		170
		37,290

4. Palghaut — No balance is brought forward, except the accumulated donations for the dispensary building which are also allotted for expenditure. The contributions from the Local Boards are entered at Rs 496 for Communications imperial lines and Rs 1451 for hospitals. The contribution under the latter head ought to have been entered in alteration of IA & has been reduced by Government to Rs 750 so as to agree with the Local fund Budget.

The former contribution is not, either in the Local budget. The Government presume that it is included in some of the maintenance grants for Local Roads, and retain it. The Board of Revenue will instruct Presidents of Local Boards to see that in future all such transactions are exhibited in the budget &c — and

The B.d of Revenue should satisfy themselves that the contributions are proper & unobjectionable.

20th June 1871 No 882 Public.
25th March 1872 No 366 Finl.

Balances.
Endowments — 1930
Assignments by Government — 290
Rates and taxes.
Rates on houses — 3510
Tax on arts — 2600
Tolls — 11,110
Fines — 20
17,240
Fees in Schools — 380
Endowments &c — 1,00
Contributions from Local funds 1,250
Miscellaneous — 770
22,260

and reports. The receipts amount to Rs 22,260. With reference to the orders noted in the margin, the President will report the exact terms of the arrangement made between the Commissioners and the Local Board as regards the apportionment of the tolls in 1872-73 and will call on the Commissioners to state why the taxes on vehicles and on registration of carts have not been proposed for 1872-73.

5. The receipts of the dispensary excluding the contribution for the building are Rs 1150 and the ordinary charges 2370; Rs 1220 the deficit balance represents the charge on municipal funds. The allotment for masonry drains ought not to have been shown under communications. It must be reduced to Rs 1000.

The

The contribution for the central school which was out of place in Grant I is struck out. A contribution of 240 Rupees for the Cannanore Normal School is entered under G. O. 14th August 1871 No. 230 Educational. This was, it is presumed, fixed by the Director Public Instruction with reference to the Palghaut Central School, but as the Branch School at Kalpatti has alone been made over to the Municipality, the distribution proposed by the Director Public Instruction should be revised. The charges of the Branch School amount to Rs. 1220. The contribution to Local Funds for Inspection is raised to Rs. 490 the sum entered in the Local budget. This contribution also appears to need revision

No provision was made by the Commissioners for results grants and the Government have entered Rs. 500 under the head. The allotment for watering streets is reduced to Rs. 250. The other items of expenditure call for no remark.

6. Cochin — The Commissioners of Cochin state that they are not in a position to take over the dispensary, but assign no reasons. The Government are of opinion that the isolated situation of Cochin renders the transfer specially desirable; and as there is reason to believe that the burden on the municipal fund will not exceed materially the contribution, Rupees 500, for which provision is made in this budget under G. O. 17th April 1871 No. 491, direct the Collector to notify that

Grant I.		
New Works	6540	
Repairs	4300	
Establishment	950	
Tools and plant	50	11.840
Grant II.		
Training Schools	540	
Municipal schools	1230	
Results grants	500	
Inspection	490	2.560
Grant III.		
Dispensary	2.370	
Vaccination	130	
Regn. of births &c.	180	
Conservancy	2.620	5.300
Grant IV.		
Lighting	600	
Watering streets	250	850.
Grant V.		
Office	1490	
Miscellaneous	220	1.710
		22,260

it

it is the intention of Government to transfer the institution which has funded capital yielding Rs 161 interest. The Local Board have been relieved of the contribution assessed in the ~~order~~ quoted order amounting to Rs 520 which therefore falls upon, and is provided ~~for~~ in, the provincial budget. A lump grant to this amount will be paid to the Commissioners and they will also receive Rs 500 from Port funds. According to the latest returns, the charges of the dispensary were Rs 2590, the income from European and native donations Rs 1105 and proceeds of sale of medicines Rs 470. Assuming donations at Rs 700 the charge on Municipal funds will be Rs 540. The taxes ~~except Vehicle cess~~ are the same as in 1871-72; ~~except the house tax~~ the house tax and ~~cart tax~~ carts at differential rates; and the corrected estimates show receipts amounting to Rupees 13,920.

Interest		160
Contributions of all kinds		1720
Value of medicines		470
		2350
Charges		2890
Deficit balances		540

The expenditure of ~~the~~ Municipality ~~was~~ and estimates

Balances		2330
Assignments by Govt.		1700
Rates and taxes		
House tax	1,200	
Tax on arts	2500	
Vehicles &c.	220	
Carts	90	
Fees	100	
Fines	100	
		7,510
Endowments Contribs &c		1850
Miscellaneous		530
		13,920

Grant I.		
New Works	1000	
Repairs	1190	2190
Grant II		1000
Grant III.		
Dispensary	2890	
Vaccination	120	
Reg. of births	130	
Conservancy	2000	5140
Grant IV.		
Lighting	790	
Other	1300	2090
Grant V		
Office	1490	
Miscellaneous	200	1690
		12,110
Balance Municipal fund		1810
		13,920

The Public Works is small, only Rs 2190. The grant for education consists of Rupees 500 for results grants. The Government resolve to raise the assignment to Rs 1000 from which the Commissioners should establish an elementary Vernacular School under their own management and meet the proper contribution (as to which the Local Fund Board should be addressed) to Local Funds for Inspection. Grant III including the dispensary charges amounts to Rs 5140. Grant IV includes allotments for a fire engine and a town clock, aggregating Rs 1000. The expenditure is abstracted in the margin.

The

8. Tellicherry — The estimated receipts from taxes are Rs 13,250. Tolls are set down at Rs 3000, and it is not clear whether this sum includes the contribution from the Local Board which in the estimates for 1872-73 is entered at Rs 2300. Under head 6 Statement I credit is taken for a contribution from Local Funds for Public Works of Rupees 1000, but no explanation of this item, which does not appear in the Local budget, is given. We presume that the entry is the maintenance allowance of the roads, the liability for which is the subject of negotiation between the Local and Municipal bodies. The contributory arrangements, regarding which report has been promised by Mr Macgregor are to be in force only till the 1st July. Explanation should however have been given as to the entries in this budget, but pending the promised report they are undisturbed. The contribution from Local Funds for the dispensary provided for in the Local budget, is entered at Rs 900. As the resources of the institution, including this contribution, are sufficient to meet its charges without any payment from the municipal fund, the Government are of opinion that the Local contribution should be reduced. The matter should be brought to the notice of the Local Board. The entry under head 5 Statement I Rs 1900 includes the balance belonging to the dispensary which is separately shown

The Tellicherry Municipal fund from which this contribution is proposed to be withdrawn is derived from taxes and from Provincial grants.

shown. Therefore should the Rs 1520, and the effect is to reduce the receipt by Rs 380.

9. To balance the budget and to provide for the contribution for the Normal School and inspection, the expenditure must be reduced by Rs 570. The amount can best be spared from the grant for sanitary and miscellaneous works and for watering streets. The other allotments are unobjectionable and are passed. The contribution for Inspection is Rupees 260 and Rs 200.

10. The budget of the

Balances		
Municipal fund	2000	
Endowments	380	2380
Assignments by Govt		100
Rates and taxes		
House tax	6000	
Pay on arts &c	3500	
Vehicles &c	800	
Reg of carts	100	
Tolls	2000	
Fees	50	
Fines	100	13,250
School fees		50
Endowment &c		1.500
Contribution from Local funds		1900
Miscellaneous		110
		19,310

the Calicut, Palghaut, Cochin and Tellicherry municipalities as above modified are passed. The usual notifications authorizing the levy of the taxes will be published in the Gazette.

H.G.I.

Grant I.		
New Works	1,180	
Repairs	1000	
Establishment	2910	
Tools and plant	200	8590
Grant II.		
Training Schools	130	
Municipal Schools	1200	
Results grants	500	
Inspectorate	260	2090
Grant III.		
Dispensary	2300	
Vaccination	160	
Regn of births &c	340	
Conservancy	3100	5900
Grant IV		230
Grant V		
Office	1750	
Miscellaneous	350	2100
		18,910
Balance		
Endowment fund		400
		19,310

To

The President of the Board Commrs Malabar.
" Public Works Department
" Revenue Department.
" Board of Revenue.
" Accountant General.
" Sanitary Commissioner.
" Insp. Genl. Indian Med. Dept.
" Director Public Instruction.
Retrenchments for the year 1874

29.5.72

30-6-13 ✱ III

Govt. of {1872} Madras.

Journal

To

The Presd. Municl. Commr
Malabar
&c

Dated Apl. 18 }
Recd. } 1872, No. 577

Nos. 224. 227.

Reviewing the Budget
estimates of the Calicut,
Palghaut, Cochin & Tellicherry
Municipalities for 1872-73.