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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 361. Press Mis.

234-235

Dated 23—3— 1892.

234-235 29/30

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 23rd March 1872.

No. 234. Read the following Proceedings of the Board of Revenue, dated 26th January 1872, No. 191 :—

Read the following letters :—

From the President of the Local Fund Boards, Kistna District, dated 20th September 1871, No. 3,090.

ABSTRACT.—Submitting Local Fund Budget for 1872-73 of the Masulipatam Circle.

From the same officer, dated 27th October 1871, No. 50.

ABSTRACT.—Requesting to enter in the Budget for 1872-73 the sum of Rupees 8,000, being one-half of the Surplus Pound Funds transferred, and to attach to the same the enclosed abstract statement.

From the same officer, dated 20th December 1871, No. 3,592.

ABSTRACT.—Submitting Guntoor Circle Local Fund Budget for 1872-73, with observations.

THE Budgets for 1872-73 of the Masulipatam and Guntoor Circles will be submitted for the orders of Government.

MASULIPATAM.

2. RECEIPTS.—Taking the closing Road Fund balance of the Budget of 1871-72 to be Rupees 1,750 the Circle Board estimate that Rupees 10,000 will remain unspent at the end of the year. By expunging the allotments for towing paths and by other alterations on revision, the balance of 1871-72 has been raised to Rupees 48,800, and Rupees 50,000 may safely be entered in this budget.

3. The grant from Provincial Funds for roads has been fixed at Rupees 37,610. The Circle Board ask for Rupees 75,000 on account of salt works, etc., and a further special grant for the road from Bezwada to the Hyderabad frontier.

4. According to a letter received from the President since the budget was submitted, Rupees 8,000 must be entered as an acquisition from the Surplus Pound Fund.

5. The land cess for the two Circles is estimated at Rupees 2,26,000. This is fourteen or fifteen thousand Rupees less than might have been expected from the Collector's letter to the Board, dated the 4th January 1871, No. 1. In the letter submitting the Guntoor Budget, the President answers a remark of the Vice-President on the smallness of the estimate by saying that the season is uncertain and a moderate estimate safe. The Board admit this, but the estimate should be a reasonable one. The President will report how it was calculated.

6. The receipts from house-tax are estimated at Rupees 12,700. The Local Board propose to establish 36 new Unions, but the scheme has not been submitted yet and the computation of house-tax is a mere guess. Under these circumstances, the new Unions and their transactions must be struck out to re-appear in a supplemental budget when the whole scheme has been matured, submitted, and sanctioned. The tax on the two Unions already sanctioned at Avengadda and Nizampatam is expected to yield Rupees 550.

7. The school fees are estimated for these two schools only. In the new ones it is proposed not to levy fees.

8. The Masulipatam Municipality contribute Rupees 3,000 for the road from the fort to Colonel Anderson's bridge which was struck out of the last budget, but will be retained in this because the estimate is nearly ready. The Municipality also contributed Rupees 100 towards the charges of educational inspection. This proportion seems to be small. The sum which will be payable by the Bezwada Municipality for the same purpose should be determined. It is proposed to establish a training school at a cost of about Rupees 2,000, but as it is not yet decided where it shall be situated, the institution is shown in both budgets. It may fairly be assumed that the

school will be at Masulipatam, and a contribution from Guntoor Rupees 1,000 has been entered in Statement I.-A, and the total charge Rupees 2,000 in Grant II.

9. Educational receipts are estimated at Rupees 280. Rupees 110 of this consists of contribution to the rate-schools. The remainder, Rupees 170, is the Government grant-in-aid for the Nizampatam rate-school and it has been transferred to 2 (a).

10. The receipts from hospitals and dispensaries, Rupees 1,670, appertain to the Masulipatam Dispensary which has been given to the Municipality, and the sum must therefore be struck out, as well as the Municipal contribution of Rupees 1,000 which is shown under 5 (a).

11. The receipts will be—

	RS.
Road Fund	1,93,610
Union Fund	970
Endowment Fund	1,010
General Fund	59,100
Total...	2,54,690

12. EXPENDITURE—*Road Fund.*—The Circle Board propose to appropriate Rupees 45,000 of the General Fund for the Road Fund, but so large an amount cannot be spared. It has been reduced to Rupees 35,950.

13. The receipts of the Road Fund are thus Rupees 2,29,560.

14. Statement II.-A., Part I., shows an assignment of Rupees 1,23,000 for new roads. Of these eleven are now proposed for the first time. There is again no allotment for the Great Northern Trunk Road. In submitting the estimates for the items entered in the Budget the President will point out why they are considered more important. The assignment must be reduced by Rupees 2,000 and the sum is deducted from the ninth item.

15. Part II. shows an assignment of Rupees 48,380 for maintaining roads, towing paths, and avenues. The allotments for towing paths and avenues have been struck out. Rupees 1,440 has been inserted for the road from Argole to Buntumilly (a salt road). The assignment thus becomes Rupees 41,980. Items 1 and 4 belong to the Appendix.

16. Out of the whole sum appropriated for works Rupees 1,58,480 is to be spent by the Public Works Department and the corresponding charge for supervision is Rupees 38,170.

17. The charge for control is Rupees 1,880.

18. The allotment for contingencies, Rupees 500, is unnecessarily high and has been reduced to Rupees 200.

19. Tools and plant will require Rupees 1,630 and the reserve will be Rupees 18,000.

20. The total expenditure is thus Rupees 2,28,360, leaving a balance of Rupees 1,200.

21. GRANT I.—Rupees 400 out of Endowment Funds is to be spent in repairing the Pedapatnam Choultry and Rupees 4,000 out of General Funds on avenues. An allotment of Rupees 2,500 for sanitary purposes is entered in this Grant, but it must be relegated to Grant III., and shown in Statement IV.-B. which has not been submitted, but will be prepared in this office.

22. The charge for Public Works supervision will be Rupees 39,130 and the allotment for tools and plant Rupees 1,670.

The Grant will thus be—

	RS.
Road Fund...	2,26,480
Endowment Fund	400
General Fund	5,000
Total...	2,31,880

Proceedings of the Madras Government, Financial Department,
23rd March 1872.

23. GRANT II.—To provide for a Deputy-Inspector and two Inspecting Schoolmasters the allotment of Rupees 1,070 must be raised to Rupees 2,760.

24. For reasons given above the cost of the Training Schools has been raised from Rupees 1,000 to Rupees 2,000 and the charges in Union Schools have been reduced from Rupees 12,610 to Rupees 930.

25. Out of the Rupees 4,500 provided for results grants it appears that a sum of Rupees 1,000 is for girls' schools at Masulipatam and Bezwada Municipalities. It has been struck out.

26. The President is right in his opinion that Government intend to continue their grants to middle class schools.

27. The Circle Board's strong representation that more taluq schools are needed will doubtless be duly considered by Government.

The Grant is—

	RS.
Union Fund	930
General Fund...	8,260
Total...	9,190

28. GRANT III.—The charges connected with the Masulipatam Dispensary must be struck out and the Circle contribution of Rupees 890 entered under (g). This is the sum fixed by the Circle Board. It does not seem to have been discussed by the Municipal Commissioners, and the Revenue Board have no means of determining whether it is a fair contribution or not. The amount fixed by Government for the current year is Rupees 1,000.

29. The allotments entered on account of vaccination in the two Circles are—

	RS.
Masulipatam...	1,605
Guntoor	1,300
Total...	2,950

30. The Masulipatam allotment is increased by Rupees 150 and due particulars are given in the President's letter. The attention of Government is called to the wish expressed by the Circle Board that 3rd-Class Hospital Assistants should be employed instead of the ordinary Vaccinators.

31. The Rupees 2,500 for sanitary purposes expunged from Grant I. has been entered under (d.)

32. There is an allotment of Rupees 1,000 for training Medical Practitioners. The Circle Board proposed to utilize the allotment of Rupees 300 in the last budget by getting three men to study at the Masulipatam Dispensary on stipends of Rupees 7 a-month. As some students may have been engaged on these terms the allotment of Rupees 300 will be repeated, but it will be best not to raise it until the views of Government on the general question have been expressed.

The Grant will be—

	RS.
Endowment Fund	100
General Fund	5,340
Total...	5,440

33. GRANT IV.—Item (a) will be Rupees 930.

34. The Circle share of the cost of the Collector's Local Fund Clerk will be Rupees 400.

35. The cost of the sanctioned office establishment of the Local Board is Rupees 560.

36. Rupees 200 have been entered for contingencies.

The Grant is—

	RS.
Road Fund	1,880
General Fund	210
Total...	2,090

37. The following is an abstract of the revised budget:—

Receipts.		Expenditure.			
	RS.			RS.	RS.
Road Fund	1,93,610	Grant I. ... Road Fund		2,26,480	
Union Fund	970	Endowment Fund.		400	
Endowment Fund ...	1,010	General Fund ...		5,000	
General Fund	59,100				2,31,880
		Grant II. ... Union Fund ...		930	
		General Fund ...		8,260	
					9,190
		Grant III. ... Endowment Fund.		100	
		General Fund ...		5,340	
					5,440
Road Fund.		Grant IV. ... Road Fund		1,880	
RS.		General Fund ...		210	
Receipts ... 1,93,610					2,090
Appropriation. 35,950		General Reserve		...	4,310
2,29,560		*Balances.*			
			RS.		
		Road Fund...	1,200		
		Union Fund	40		
		Endowment Fund	510		
		General Fund	30		
				...	1,780
Total...	2,54,690	Total..		...	2,54,690

GUNTOOR.

38. RECEIPTS.—Taking into account the reduction in the current year's expenditure on towing paths the opening balance of the Road Fund may be estimated at Rupees 3,000.

39. The General Fund balance is given as Rupees 3,230 the full amount of the balance *and reserve* of 1871-72. It will be safer to estimate it at Rupees 2,500.

40. The grant from Provincial Funds is Rupees 16,250.

41. The full amount of the estimated surplus of the Pound Fund has evidently been entered. It has been halved.

42. It is clear from an entry in Statement II.-C. that part of the Ferry Rents (estimated at Rupees 2,500) belongs to the Pondugola Ferry which has been placed under Madras Act I. of 1870 so that the proceeds must be credited to a separate Fund. The exact figure by which the estimate must be reduced is not known but it cannot be more than Rupees 1,000.

43. For the reasons given above the Union entries will be restricted for budget purposes to Nandoor and Chinna Ganjam. The receipts from house-tax in these two Unions are estimated at Rupees 660.

44. No contribution from the Guntoor Municipality for educational expenditure appears in the budget. Rupees 100 has been entered but the proper amount should be determined at once.

45. The receipts from Choultries are given as Rupees 120, but half of this sum appertains to Whish's Choultry which is within the limits of the Municipality of Guntoor, and should not appear in this budget.

The total receipts are—

	RS.
Road Fund	90,950
Union Fund	830
Endowment Fund	60
General Fund	36,200
Total...	1,28,040

46. EXPENDITURE—*Road Fund.*—The Local Board propose an appropriation of Rupees 15,000 from the General Fund for the Road Fund and the proposal is recommended for the sanction of Government. With this addition the assets of the Road Fund will be Rupees 1,05,950.

47. Statement II.-A., Part I., provides Rupees 64,600 for new roads, of which Rs. 25,000 is for the Great Northern Road. Rupees 1,600 is assigned for unspecified minor new works and is too large an allotment for so vague a purpose. It has been reduced to Rupees 1,000. Rs. 7,000 are provided for three roads newly proposed. They have been struck out. It is necessary further to reduce the budget assignments, and this has been done by striking out item 5 (an unsanctioned work) and curtailing the following allotments:—

	RS.
Item 1 to	19,140
,, 3 to	5,000
,, 4 to	4,000

The road from Chinnapalakur to Narasarowpett which formed item 1 of the last budget has been omitted, and the President suggests in paragraph 6 of his letter that the sum required to complete it should be deducted from the provision made for unsanctioned works. This has been done.

48. Part II. provides Rupees 23,600 for maintaining about 300 miles of road. The salt road from Inkole to Cadavacuduru is included in the appendix. The road from Ponnur to Intur must be added.

49. The total allotment for works will thus be Rupees 70,900 and the corresponding charge for supervision by the Department Public Works is Rupees 17,000.

50. The charges in connection with tolls and ferries, which it appears from Statement II.-C. appertain to the Pondugala Ferry, must be struck out.

51. The charge for control will be Rupees 1,100.

52. The allotment for contingencies is unnecessarily large and may be reduced from Rupees 325 to Rupees 200.

53. Tools and plant at 1 per cent. on expenditure will require Rupees 710. The reserve will be Rupees 10,300.

54. The total expenditure will thus be Rupees 1,05,710 leaving a balance of Rupees 240.

55. GRANT I.—To the Road Fund allotment for works must be added Rupees 3,000 for avenues. The Department Public Works charge for all works will be Rupees 17,720 and tools and plant Rupees 740.

The Grant will be—

	RS.
Road Fund	1,04,610
General Fund	3,750
Total...	1,08,360

56. GRANT II.—According to the data in this office the allotment for educational inspection should be Rupees 2,760.

57. The allotment for the training school should for reasons given before be entered under contributions.

58. The charges in connection with the Union Schools at Nandoor and Chinna Ganjam are Rupees 660.

The Grant will be—

	RS.
Union Fund	660
General Fund	7,260
Total...	7,920

59. GRANT III.—For reasons given above the allotment for employment of medical students has been reduced from Rupees 720 to Rupees 360.

60. Fuller particulars should have been given of the manner and localities in which the Rupees 3,000 provided for sanitary purposes is to be expended.

61. Of the Rupees 120 assigned to Chuttrums, Rupees 60 is for a Chuttrum in Guntoor and has been struck out.

62. It seems clear from paragraph 12 of the Order of Government reviewing the budget for 1871-72 that the contributions to the Guntoor Dispensary may be taken to be Rupees 1,000.

The Grant is—

	RS.
Endowment Fund	60
General Fund	5,660
Total...	5,720

63. Grant IV.—Item (a) will be Rupees 470 and item (b) Rupees 200.

64. Sanction is requested for raising the pay of the Clerk to Rupees 40 a month and that of the Peon from Rupees 6 to Rupees 7. The cost of the Local Board's establishment will then be Rupees 560.

65. Rupees 100 has been added for contingencies.

The Grant is—

	RS.
Road Fund	1,100
General Fund...	230
Total ..	1,330

66. The following is an abstract of the revised budget:—

Receipts.

	RS.
Road Fund...	90,950
Union Fund	830
Endowment Fund ...	60
General Fund	36,200

Road Fund.

	RS.
Receipts... ...	90,950
Appropriation..	15,000
	1,05,950
Total...	1,28,040

Expenditure.

		RS.	RS.
Grant I.....	Road Fund	1,04,610	
	General Fund	3,750	
			1,08,360
Grant II...	Union Fund	660	
	General Fund	7,260	
			7,920
Grant III..	Endowment Fund ...	60	
	General Fund	5,660	
			5,720
Grant IV...	Road Fund...	1,100	
	General Fund	230	
			1,330
General Reserve...		...	3,370

Balances.

	RS.		
Road Fund	240		
Union Fund	170		
General Fund	930		
		...	1,340
Total...		...	1,28,040

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 235. ORDER THEREON, 23rd March 1872, No. 361.

With the foregoing Proceedings the Revenue Board submit the Local Fund Budgets of the Masulipatam and Guntoor Circles in the Kistna District for 1872-73.

2. MASULIPATAM.—The assets of this Circle, as revised by the Board of Revenue, are Rupees 2,54,690. The Local Fund Board took credit for a provincial grant of Rupees 75,000. They, however, omitted to provide for the salt roads for which provision was required in 1871-72, but which were omitted in the Local Fund Budget of that year. The works in question will now be inserted by Government with allotments equivalent to those proposed for 1871-72. The lump grant assigned to the Circle for 1872-73 in Government Order 15th January was made with special reference to these so-called salt roads which must now be prosecuted to completion from Local Funds. The estimates aggregate Rupees 50,000, and probably a contribution of one-half fully represents the special interest which the Government have in their execution. But for these roads, the Government would have been unable to assign to the Circle any lump grant for 1872-73. The funds for such grants at the disposal of Government are very limited and must be distributed from year to year with reference to the present necessities of the several Circles, and the extent to which funds are available in each towards doing what can be done within the year. Masulipatam, which had in 1871-72 large balances unallotted, and where the expenditure has invariably fallen far short of the funds available, would have, from this point of view, no claim to a grant in 1872-73, but for the special salt works which are now referred to. The Board of Revenue notice that no provision has been made for the trunk road, and have called for report as to the reason of the omission. When it is received they will consider whether the prosecution of the numerous small unsanctioned projects entered in this budget should be allowed. The Government would prefer to see more of the funds assigned for the completion of the sanctioned works in progress. To admit of the inclusion of the salt road allotments, and to provide for the necessities of the Budget with reference to the distribution of the charge for Public Works Department establishment, the Government, guided chiefly by the Taluqwar Statement, have modified items 8, 9, 15, 16, and 17 in Statement II.-A. (the last is for petty works not detailed), and struck out items 13 and 14, the whole grant being reduced by Rupees 2,000. The petty establishment charges have been equally divided between the Circles. The share of Masulipatam proportional to its allotment for works is Rupees 7,350 and that of Guntoor Rupees 3,650. The establishment should be divided as soon as possible. The Road Fund charges as corrected by Government are shown in the margin. Grant I., Public Works, is Rupees 2,32,950.

	RS.
New works ...	1,19,000
Repairs ...	41,980
Establishment ...	48,890
Tools and Plant ...	1,610
Reserve ...	17,960
	2,29,440
Balance ...	120
	2,29,560

3. The receipts and charges of the Union Schools proposed by the Local Board have been properly struck out by the Board of Revenue, as the scheme is evidently not matured. The only Unions to be retained in the Budget are those sanctioned for 1871-72. The scheme for the new Unions should be made the subject of special report at an early date. The Government do not approve the resolution of the Local Board that no fees whatever should be levied in the Schools; as the levy of a fee however small ensures steadiness of attendance. The salary, Rupees 15 per mensem, proposed for the teachers is certainly high; as the existing agency should be used in the case of Pial Schools and lower remuneration would suffice. A servant is scarcely required in an Elementary Vernacular School. When the report called for is submitted, it should be explained on what grounds the localities have been selected. With reference to the Local Board's request that a Taluq School should be opened at each Kusba, they will be informed that the policy of Government is not to add to the number of Government Schools of the middle class, but to confine expenditure on secondary education to assisting, under the Grant-in-aid Rules, private effort. The Director of Public Instruction is, however, requested to state whether anything more can or ought to be done for the Kistna District by transfer of any existing Government institutions. The Training School proposed will probably be located within Municipal limits, and therefore Rule XIV.

will apply. The Local Fund payments will then be made in the shape of contributions to the Municipal outlay, but as nothing is settled as to the institution, the Government do not disturb the Revenue Board's allotments. Grant II is Rupees 9,190.

4. Grant III. is passed at Rupees 5,440 and Grant IV. at Rupees 2,150.

5. The budget as revised by Government is as follows :—

Receipts.

	Rs.
Balances	66,840
Allotments	55,780
Rates and Taxes...	1,26,550
Fees	100
Contributions	4,100
Endowments	320
Miscellaneous	1,000
	2,54,690

Expenditure.

Grant I.	2,32,950
,, II.	9,190
,, III.	5,440
,, IV.	2,150
	2,49,730

Balances.

Road Fund	120	
Union Fund	40	
Endowment Fund	510	
General	4,290	
		4,960
		2,54,690

6. Guntoor.—An additional grant of Rupees 10,000 has been made to this Circle, and the receipts are thereby raised to Rupees 1,38,040. The Local Board proposed to spend Rs. 64,600 on new works, which allotment was reduced by the Revenue Board to Rupees 47,000. Items 3 and 4, Statement II. A, Part I., are raised respectively to Rupees 9,000 and Rupees 8,000. The Circle charge for Public Works establishment due by this Circle is Rupees 20,620, of which Rupees 19,870 are to be debited to the Road Fund. This charge with the corrected debits for petty establishment and general management leaves Rupees 530 as a Road Fund balance. The Government presume that the road from "Inkole to Cadurucudur," which is specially mentioned by the Revenue Board, is that designated "Road from Inkole to Chinna Ganjam" in paragraph 15 of the Board's Proceedings, 14th October 1871, No. 4,401. Grant I. is Rupees 1,18,530.

7. The new Union receipts and charges have been struck out of the Budget by the Revenue Board and the remarks above made for Masulipatam apply. The Government have nothing to add to the Board's review of Grants II. and III. which are passed. Grant IV. must be raised to Rupees 1,390, with reference to the increased assets. The establishment recommended in paragraph 64 is sanctioned.

Proceedings of the Madras Government, Financial Department,
23rd March 1872.

8. The budget as revised is as follows :—

Receipts.

	Rs.
Balances	5,670
Allotments, etc.	31,050
Rates and Taxes...	1,00,660
Contributions, etc.	100
Endowments, etc.	60
Miscellaneous	500
	1,38,040

Expenditure.

Grant I.	1,18,530
,, II.	7,920
,, III.	5,720
,, IV.	1,390
	1,33,560

Balances.

Road Fund	530	
Union Fund	170	
General	3,780	
		4,480
		1,38,040

9. No steps seem to have yet been taken for transferring the endowed institutions to the Local Boards in the Kistna District. The Collector should expedite the matter.

10. The distribution of the balances made in Government Order, 30th October 1871, was provisional only, and subject to re-adjustment should such be necessary and practicable. The Revenue Board is requested to cause the actual balance to be ascertained.

(True Extract.)

W. HUDLESTON,
Officiating Chief Secretary.

To the Revenue Department.
,, Board of Revenue.
,, Collector of the Kistna District.
,, Accountant-General.
,, Public Works Department.
,, Inspector-General, Indian Medical Department.
,, Director of Public Instruction.
,, Sanitary Commissioner.

Exd. T. Cartledge.

Revenue Department

Proceedings of the Board of Revenue
dated 26th January 1872.

Read the following letters.

From the President of the Local Fund
Boards, Kistna District, dated 20th
September 1871, No. 3090.

Do. dated 27th October 1871, No. 50.

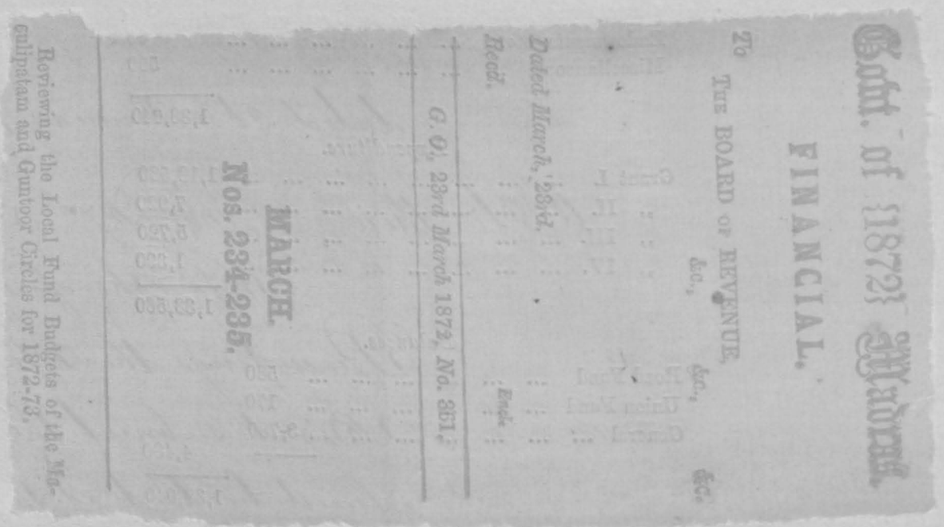
Do. dated 20th December 1871, No. 3592.

The Budgets for 1872-73 of
the Masulipatam and Guntoor Circles
will be submitted for the orders of
Government.

Masulipatam

Receipts

2. Taking the closing Road Fund
balance of the Budget of 1871-72
to be Rupees 4750 the Circle Boards
estimate that Rupees 10,000 will
remain unspent at the end of the
year. By expunging the allotments
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rations on revision the balance
of 1871-72 has been raised to
Rupees 48,800 and Rupees 50,000 may
safely



Govt. of [1872] Madras

FINANCIAL.

To

THE BOARD OF REVENUE,

&c.,

Dated March, 28rd.

Recd.

G. O., 23rd March 1872, No. 851,

MARCH.

Nos. 234-235.

Reviewing the Local Fund Budgets of the Ma-
sulipatam and Guntoor Circles for 1872-73.

safely be entered in this Budget.

3. The Grant from Provincial Funds for roads has been fixed at Rs. 37,610. The Circle Board ask for Rupees 75,000 on account of Lalb works &c. and a further special grant for the road from Bezwada to the Hyderabad frontier.

4. According to a letter received from the President since the Budget was submitted Rs 8,000 must be entered as an acquisition from the surplus Pound Fund.

5. The Land Cess for the two Circles is estimated at Rs 2,26,000. This is fourteen or fifteen thousand Rupees less than might have been expected from the Collector's letter to the Board dated the 4th January 1871, No 1. In the letter submitting the Guntoor Budget, the President answers a remark of the Vice President on the smallness of the Estimate by saying that the season is uncertain and a

moderate estimate safe. The Board admit this, but the estimate should be a reasonable one. The President will report how it was calculated.

6. The Receipts from house-tax are estimated at Rs 12,700. The Local Board propose to establish 36 new Unions, but the scheme has not been submitted yet and the computation of house-tax is a mere guess. Under these circumstances the new Unions and their transactions must be struck out to re-appear in a supplemental Budget when the whole scheme has been matured submitted and sanctioned. The tax on the two Unions already sanctioned at Avanigadda and Nizampatam is expected to yield Rupees 550.

7. The School fees are estimated for these two schools only. In the new ones it is proposed not to levy fees.

8. The Masulipatam Municipality contribute Rs 2,000 for the road from the Fort to Colonel Anderson's bridge

which

which was struck out of the last budget but will be retained in this because the estimate is nearly ready. The Municipality also contributed Rs 100 towards the charges of Educational inspection. This proportion seems to be small. The sum which will be payable by the Bezwada Municipality for the same purpose should be determined. It is proposed to establish a training school at a cost of about Rs 2,000 but as it is not yet decided where it shall be situated the institution is shown in both budgets. It may fairly be assumed that the school will be at Masulipatam, and a contribution from Guntoor Rs 1,000 has been entered in Statement I A, and the total charge Rupees 2,000 in Grant II.

9. Educational Receipts are estimated at Rs 280. Rupees 110 of this consists of contribution to the rate schools. The remainder Rs 170 is the Government grant-in-aid for the Nizampatam Rate school and it has been transferred to 2(A).

10. The Receipts from Hospitals & Dispensaries, Rs 1,670, appertain to the Masulipatam Dispensary which has been given to the Municipality and the sum must therefore be struck out as well as the Municipal contribution of Rupees 1,000 which is shown under 5(A).

11. The Receipts will be:

Road Fund	Rs	1,93,610
Unions	"	970
Endowment	"	1,010
General ...	"	59,100
		2,54,690

Expenditure
Road Fund

12. The Circle Board propose to appropriate Rs 45,000 of the General Fund for the Road Fund but so large an amount cannot be spared. It has been reduced to Rs 35,950.

13. The Receipts of the Road Fund are thus Rs 2,29,560.

14. Statement II A Part I shows an assignment of Rs 1,23,000 for new roads. Of these 11 are now proposed for the first time. There is again no allotment for the

the Great Northern trunk road. In submitting the Estimates for the items entered in the budget the President will point out why they are considered more important. The assignment must be reduced by Rs 2,000 and the sum is deducted from the ninth item.

15. Part II shows an assignment of Rs 48,380 for maintaining roads towing paths and avenues. The allotments for towing paths and avenues have been struck out. Rupees 1,440 has been inserted for the road from Ettigoble to Kuntamilly (a hill road). The assignment thus becomes Rs 41,980. Items 1 to 4 belong to the appendix.

16. Out of the whole sum appropriated for works Rupees 1,58,480 is to be spent by the Public Works department and the corresponding charge for supervision is Rs 38,170.

The

17 The charge for control is Rs 1880.

18 The allotment for contingencies Rs 500 is unnecessarily high and has been reduced to Rs 200

19 Tools and Plant will require Rupees 1630 and the Reserve will be Rupees 18,000

20 The total expenditure is thus Rupees 2,28,360 leaving a balance of Rupees 1,200

Grant I

21 Rupees 400 out of Endowment Funds is to be spent in repairing the Pedapatnam Choultry and Rupees 4000 out of General funds on avenues. An allotment of Rupees 2,500 for sanitary purposes is entered in this grant, which must be relegated to grant III

and

and shown in Statement IV B which has not been submitted but will be prepared in this Office

22 The charge for P.W. Supervision will be Rupees 39,130 and the allotment for tools and plant Rs 1670

The grant will thus be

Road Fund	2,26,480
Endowment	400
General	5000
	2,31,880

Grant II

23 To provide for a Deputy Inspector and two Inspecting School Masters the allotment of Rupees 1,070 must be raised to Rupees 2,760.

24 For reasons given above the cost of the Training Schools has been raised from Rs 4000 to Rupees 2,000 and the charges in Union Schools have been reduced from Rupees 12,610 to Rupees 930

25 Out of the Rupees 4,500 provided for results grants it appears that a sum of Rupees 1000 is for Girl Schools at Masulipatam and Bezwada Municipalities. It has been struck out

26 The President is right in his opinion that Government intend to continue their grants to middle class schools

27 The Circle Board's strong representation that more Taluq Schools are needed will doubtless be

be duly considered by Government

The grant is:—

Union Fund ---	930
General ---	8,260
	9190

Grant III

28 The charges connected with the Masulipatam Dispensary must be struck out and the Circle contribution of Rs 890 entered under (g). This is the sum fixed by the Circle Board. It does not seem to have been discussed by the Municipal Commissioners and the Revenue Board have no means of determining whether it is a fair contribution or not. The amount fixed by Govt for the current year is Rs 1000

29 The allotments entered on account of Vaccination in the two Circles are—

Masulipatam	Rs 1650
Guntoor	1300
	2,950

30 The Masulipatam allotment is increased by Rs 150 and due particulars are given in the President's letter. The attention of Govt is called to the wish expressed by the Circle Board that 3rd Class Hospital Assistants should be employed instead of the ordinary vaccinators

31 The Rupees 2500 for Sanitary purposes expunged from Grant I has been entered under

(d)

32. There is an allotment of Rupees 1,000 for training Medical practitioners. The Circle Board proposed to utilize the allotment of Rupees 300 in the last budget by getting 3 men to study at the Masulipatam dispensary on stipends of Rupees 7 a month. As some students may have been engaged on these terms the allotment of Rupees 300 will be repeated but it will be best not to raise it until the views of Government on the general question have been expressed.

The Grant will be—

Endowment Fund— Rs	100
General -------	5340
	5440

Grant

Grant IV

33. Item (a) will be Rupees 930 -

34. The Circle share of the cost of the Collectors' Local Fund Clerk will be Rupees 400.

35. The cost of the sanctioned office establishments of the Local Board is Rupees 560.

36. Rupees 200 have been entered for Contingencies.

The Grant is -

Road Fund —	1,880
General —	210
	2090

37. The following is an abstract of

of the revised budget.

Receipts		Expenditure	
Road Fund —	193,610	Grant I Road Fund -	226480
Union —	970	Endowments -	400
Endowments —	1010	General —	5000
General —	59,100		231880
	254690	Grant II Union Fund -	930
Road Fund		General —	8260
			9190
Receipts —	193,610	Grant III Endowments Fund	100
Appropriation —	35950	General —	5340
	229560		5440
		Grant IV Road Fund -	1880
		General —	210
			2090
		General Reserve - - - - - -	4310
		Balances	
		Road Fund —	1200
		Union —	40
		Endowments —	510
		General —	30
			1780
			254690

229560
970
1010
231540
254690
23150

Guntoor

Receipts

38. Taking into account the reduction

reduction in the Current years ex-
-penditure on towing paths the opening
balance of the Road Fund may be
estimated at Rs 300

39. The General Fund balance is
given as Rs 3,230 the full amount
of the balance and reserve of 1871/72.
It will be safer to estimate it at
Rupees 2,500.

40. The Grant from Provincial
Funds is Rupees 16,250.

41. The full amount of the
estimated surplus of the pound fund
has evidently been entered. It has
been halved.

42. It is clear from an entry
in statement B II C that part of the
Ferry Rents (estimated at Rs 2,500) belongs to
the

the Poodugala Ferry which has
been placed under Madras Act I
of 1870 So that the proceeds must
be credited to a Separate Fund.
The Exact figure by which the
Estimate must be reduced is
not known but it cannot be
more than Rs 1000.

43. For the reasons given above
the Union Entries will be restricted
for budget purposes to Nandoor
and Chinna Isangam. The receipts
from house tax in these two Unions
are Estimated at Rs 660

44 No contribution from the
Guntoor Municipality for Educational
Expenditure appears in the budget.
Rs 100 has been entered but the
proper

proper amount should be
determined at once.

45. The receipts for Chowltries are given as Rs 120, but half of this sum appertains to Shiok's Chowltry which is within the limits of the Municipality of Guntoor, and should not appear in this budget.

The total Receipts are —

Road Fund —	Rs 90,950
Union do —	830
Endowment do —	60
General —	36,200
	1,28,040

Expenditure

Road Fund

46 The Local Board propose an appropriation of Rs 15,000 from the General Fund for the Road Fund and the proposal is recommended for the sanction of Government.

With

With this addition the Assets of the Road Fund will be Rs 1,05,950

47. Statement II a part I provides Rs 64,600 for new roads, of which Rs 25,000 is for the Great Northern road. Rs 1,600 is assigned for "unspecified minor new works" and is too large an allotment for so vague a purpose. It has been reduced to Rs 1,000. Rs 7,000 are provided for three roads newly proposed. They have been struck out. It is necessary further to reduce the budget assignments and this has been done by striking out item 5 (an unsanctioned work) and curtailing the following allotments.

Item 1 to	Rs 19,140
do — 3 to	— 5,000
do — 4 to	— 4,000

The

The road from Chinnapulakur to Narasaraopett which formed item 1 of the last budget has been omitted, and the President suggests in para 6 of his letter that the sum required to complete it should be deducted from the provision made for unsanctioned works This has been done.

48. Part II provides Rs 23,600 for maintaining about 300 miles of road. The salt road from Inkole to Cadurakuduru is included in the Appendix. The road from Ponnur to Inkur must be added.

49. The total allotment for works will thus be Rs 70,900 and the corresponding charges for Supervision by the D. P. W is Rs 17,000

50. The charges in connection with

with tolls and ferries which it appears from Statement II C appertain to the Pondugala Ferry must be struck out.

51. The charge for Control will be Rs 1100

52. The allotment for Contingencies is unnecessarily large and may be reduced from Rs 325 to 200 Rs

53. Tools and plant at 1 per Cent on Expenditure will require Rs 710.

The Reserve will be Rs 10,300

54. The total Expenditure will thus be Rs 105,710 leaving a balance of Rs 240

Grant I

55 To the road fund allotment for works must be added Rs 3000 for Avenues. The D. P. W charge for all works will be Rs 17,120 and tools and plant Rs 740.

The

The Grant will be

Road Fund — Rs 1,04,610
General do — " 3,750
1,08,360

Grant II.

56 According to the data in this office the allotment for Educational Inspection should be Rs 2,760.

57. The allotment for the training School should for reasons given before be entered under Contri=butions.

58. The charges in connection with the Union Schools at Kandoor and Chirakkara are Rs 660.

The Grant will be—

Union Fund — Rs 660
General — 7,260
7,920

Grant III

59 For reasons given above the

the allotment for Employment of Medical Students has been reduced from Rs. 720 to Rs. 360.

60 Fuller particulars should have been given of the manner and localities in which the Rs. 3000 provided for Sanitary purposes is to be Expended.

61 Of the Rs. 120 assigned to Chittrams Rs 60 is for a Chittram in Kuttoor and

and has been struck out.

62. It seems clear from para 12 of the order of Government reviewing the budget for 1871–72. that the Contributions to the Gunlóor Dispensary may be taken to be Rs 1,000.

The Grant is—

Endowment Fund—Rs 60
General ——— 5,660
5,720

Grant IV.

Grant IV

63. Item (a) will be Rs 470 and item (b) Rs 200.

64. Sanction is requested for raising the pay of the clerk to Rs 40 a month and that of the peon from Rs 6 to Rs 7. The cost of the local boards Establishment will then be Rs 560.

65. Rs 100 has been added for Contingencies.

The Grant is—

Road Fund Rs—1100
General ——— 230
1,330

66. The following is an abstract of

of the revised budget -

Receipts

Road Fund — Rs	90,950	
Union ——	830	
Endowment ——	60	
General ——	36,200	
	1,28,040	

Road Fund

Receipts —— Rs	90,950	
Appropriation	15,000	
	1,05,950	

Expenditure

Grant I. Road Fund — Rs	104610	
General —	3750	1,08,360
Grant II Union Fund — Rs	660	
General —	7260	7,920
Grant III. Endowment Fund — Rs	60	
General —	5,660	5,720
Grant IV Road Fund — Rs	1,100	
General —	230	1,330
General Reserve —		3,370

Balances

Road Fund —	240	
Union ——	170	
General —	930	1,340
		1,28,040

(True Extract)

J. Gole
Secretary

To
The Chief Secretary to Government
Financial Department
with original letters of Enclosures - the
returned

(Rs. 30) Action taken 1871-72

Finished 1872 Dec.

Revenue & Agriculture Dept.
G.O. 361
Read 26 January 1872
Received 26 January 1872
Answered 29 —
Rev. 26 — " —
Confd.

Z. No 995

No 143.

Local Fund Budget Estimates — Guntoor Circle — Kaveri Mandal — Kaveri Delta Dist. for 1872-73 received & submitted for sanction.

MS Attn

Z 6238 Revd 31 Dec. 1872

3

I.—Budget Estimate of the Local Fund of the Guntoor Circle, District, for the official year 1872-73.

A.—*Revenues and Receipts.*

	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads).	Estimate, 1871-72.	Actuals, 1870-71.
	RS.	RS.	RS.	RS.
1.—Balances—				
(a) Road Fund	3000			
(b) Union Funds	170			
(c) Endowment Funds				
(d) General	2500	5670		
2.—Allotments from General Revenue—				
(a) Provincial Funds	26,250	31,050		
(b) Special Funds—	4,800			
RS.				
Surplus Pound Fund ...				
Ferry rents				
Avenues				
Fishery and Grass rents ...				
Miscellaneous				
3.—Rates and Taxes—				
(a) Cess on land	100000			
(b) Tolls				
(c) House Tax	660	100660		
4.—Fees in Schools and Training Institutions		..		
5.—Contributions from other Circles and Municipalities		100		
(a) From Guntoor for Imp.s				
6.—Receipts from endowments, contributions and donations—				
(a) Educational				
(b) Hospitals and Dispensaries	60	60		
(c) Choultries, etc.				
(d) Miscellaneous				
RS.				
From for ...				
Etc. etc. ...				
7.—Miscellaneous—				
(a) Market Rents				
(b) Fines and Penalties	500	520		
(c) Sale of Materials, etc.				
(d) Sale of other property				
Etc. etc.				
Total ...		1,36,040		

B.—*Expenditure.*

	By Public Works Department.	By other Agency.	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads.)	Estimate, 1871-72.	Actuals, 1870-71.
GRANT I.—*Public Works.*	RS.	RS.	RS.	RS.	RS.	RS.
(a) New Works—						
Communications ...	55000			55000		
Educational						
Sanitary and Miscellaneous						
(b) Repairs—						
Communications ...	23,900					
Educational						
Sanitary and Miscellaneous	3000			26,900		
Total...	81,900					
(c) Establishment—						
Cost of General Establishment, Public Works Department			20,650			
Public Works Department, Petty Establishment			3650	24,320		
(d) Tools and Plant				820		
(e) Contingencies				200		
(f) Road Fund Reserve				11,340		
(g) Contributions to other Circles or Municipalities for Public Works						
To for						
Total Grant I...				1,15590		
GRANT II.—*Education.*						
(a) Payment for Inspection				2760		
(b) Training Schools—						
Salaries						
Stipends of Students						
Clerks and Servants						
Miscellaneous						
(c) Union schools—				660		
Salaries						
Servants						
Miscellaneous						
(d) Grants-in-aid—						
Salary grants				3500		
Results grants						
(e) Miscellaneous—						
Contributions to other Circles, etc. ...						
To Masulipatam L F for training School				1000		
Total Grant II...				7920		

B.—*Expenditure.*—(Continued.)

	Number. 1871-72.	Number. 1872-73.	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads.)	Estimate, 1871-72.	Actuals, 1870-71.
GRANT III.—*Sanitation, Medical Services and Public and Charitable Institutions.*			RS.	RS.	RS.	RS.
(a) Hospitals and Dispensaries—						
Salaries of Medical Subordinates						
Clerks and Servants						
Diet of Patients						
Medicines and Surgical apparatus						
Supplies						
Contingencies						
Miscellaneous—Rent, Furniture, etc. ...				1300		
(b) Vaccination— Payment to Government for Vaccine Establishment ...						
(c) Employment of Medical Practitioners				360		
(d) Sanitary Establishments and cleansing of Tanks and Wells				3000		
(e) Markets—						
Establishments						
Contingencies...				60		
(f) Choultries—						
Establishments						
Contingencies						
Feeding Travellers						
(g) Miscellaneous—						
Contributions to other Circles						
To Guntoor Berhampore Municipality for the Civil Dispensary ... ... Etc. etc. ...			RS. 1000	1000		
Total Grant III...				5720		
GRANT IV.—*Miscellaneous.*						
(a) Contributions for Controlling Establishments at the Presidency				530		
(b) Do. do. in Collector's Office.				860		
(c) Establishments of the Local Fund Board. Etc. etc.						
Total Grant IV...				1390		
Grand Total Expenditure...				133,820		
BALANCES—				530		
(a) Road Fund				170		
(b) Union Funds						
(c) Endowment Funds						
(d) General Reserve = 10 per cent. on estimated receipts other than those to be credited to Road, Union, or Endowment Funds.				3780		
Total...				135,820		

II.—Estimate of Receipts and Expenditure of the Road Fund of the Guntur Circle, Kistna District, for the official year 1872-73.

Receipts.	Estimate, 1872-73. Detail.	Estimate, 1872-73. Total.	Estimate, 1871-72.	Actual, 1870-71.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1870-71		3000		
2. Two-thirds of the collections of Land Cess within the year		55,700		
3. Additional appropriation from the Land Cess by the Local Fund Board		15,500		
4. Grants from Government—				
(a) Provincial Funds	26,250	30,750		
(b) Special Funds	4500			
Rs.				
Surplus Pound Fund				
Ferry rents				
Avenues				
Fishery and Grass rents ...				
Miscellaneous				
5. Tolls				
6. Contributions from funds of other Circles ...				
7. Miscellaneous				
(a) Sales of old Materials and Tools and Plant		500		
Total ...		16450		

Expenditure.	By D. P. W.	By other Agency.	Estimate, 1872-73. Detail.	Estimate, 1872-73. Total.	Estimate, 1871-72.	Actual, 1870-71.
			Rs.	Rs.	Rs.	Rs.
1. New Works ...	55000 Rs.	Rs.		55,000		
2. Repairs ...	23900			23,900		
	78,900					
3. Establishment—						
(a) Petty establishment			650			
(b) Share of cost of Public Works Department. Supervision chargeable to the Road Fund			870			
(c) Charges in connection with Tolls and Ferries			1170			
(d) Share of cost of Controlling Establishment at the Presidency and of those in the Collector's and Local Fund office chargeable to the Road Fund			100			
(e) Contingencies						
4. Tools and Plant				790		
5. Contributions from the Road Fund ...						
6. Reserve at 10 per cent. of receipts ...				11,340		
Total ...						
Balance ...						
Grand Total ...				116450		

11340

I.—Budget Estimate of the Local Fund of the Kistna Circle, Kistna District, for the official year 1872-73.

A.—*Revenues and Receipts.*

	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads).	Estimate, 1871-72.	Actuals, 1870-71.
	Rs.	Rs.	Rs.	Rs.
1.—Balances—				
(a) Road Fund	50 000			
(b) Union Funds	400			
(c) Endowment Funds	800			
(d) General	12000	63,200		
2.—Allotments from General Revenue—	37610			
(a) Provincial Funds	1750			
(b) Special Funds—				
Rs.				
Surplus Pound Fund ...	37,750	55,750		
Ferry rents	18,000			
Avenues				
Fishery and Grass rents ...				
Miscellaneous				
3.—Rates and Taxes—				
(a) Cess on land	1,26,000			
(b) Tolls				
(c) House Tax	550	126,550		
4.—Fees in Schools and Training Institutions		100		
5.—Contributions from other Circles and Municipalities				
(a) From ... for ...		4,100		
6.—Receipts from endowments, contributions and donations—		320		
(a) Educational				
(b) Hospitals and Dispensaries				
(c) Choultries, etc.				
(d) Miscellaneous				
Rs.				
From ... for ...				
Etc. ... etc. ...				
7.—Miscellaneous—				
(a) Market Rents				
(b) Fines and Penalties		1000		
(c) Sale of Materials, etc.				
(d) Sale of other property				
Etc. etc.				
Total ...	2,54,690			

B.—*Expenditure.*

	By Public Works Department.	By other Agency.	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads.)	Estimate, 1871-72.	Actuals, 1870-71.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Grant I.—*Public Works.*						
(a) New Works—						
Communications ...	17000	2000	119000	169000		
Educational						
Sanitary and Miscellaneous						
(b) Repairs—						
Communications ...	39480	2500	41980			
Educational						
Sanitary and Miscellaneous	4000	400	4400	46380		
Total...	160480	4900				
(c) Establishment—			410			
Cost of General Establishment, Public Works Department			40530			
Public Works Department, Petty Establishment			7050	47580		
(d) Tools and Plant				1650		
(e) Contingencies				200		
(f) Road Fund Reserve				17960		
(g) Contributions to other Circles or Municipalities for Public Works						
To for						
Total Grant I...				238020		
Grant II.—*Education.*						
(a) Payment for Inspection				2760		
(b) Training Schools—						
Salaries				2000		
Stipends of Students						
Clerks and Servants						
Miscellaneous						
(c) Union schools—						
Salaries						
Servants				930		
Miscellaneous						
(d) Grants-in-aid—						
Salary grants				3500		
Results grants						
(e) Miscellaneous—						
Contributions to other Circles, etc. ...						
To for						
Total Grant II...				9190		

B.—*Expenditure.*—(Continued.)

	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads.)	Estimate, 1871-72.	Actuals, 1870-71.
	Rs.	Rs.	Rs.	Rs.
Grant III.—*Sanitation, Medical Services and Public and Charitable Institutions.*				
(a) Hospitals and Dispensaries—				
Salaries of Medical Subordinates				
Clerks and Servants				
Diet of Patients				
Medicines and Surgical apparatus				
Supplies				
Contingencies				
Miscellaneous—Rent, Furniture, etc. ...				
(b) Vaccination—		1650		
Payment to Government for Vaccine Establishment ...				
(c) Employment of Medical Practitioners		300		
(d) Sanitary Establishments and cleansing of Tanks and Wells		2500		
(e) Markets—				
Establishments				
Contingencies...		100		
(f) Choultries—				
Establishments				
Contingencies				
Feeding Travellers				
(g) Miscellaneous—				
Contributions to other Circles ...				
To Berhampore Municipality for the Civil Dispensary ... ... (Rs. 890)	890	890		
Etc. etc. ...				
Total Grant III...		5440		
Grant IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency	980	980		
(b) Do. do. in Collector's Office.				
(c) Establishments of the Local Fund Board.	1160	1160		
Etc. etc.				
Total Grant IV...		2140		
Grand Total Expenditure...		2,29,730		
Balances—				
(a) Road Fund	120			
(b) Union Funds	40			
(c) Endowment Funds	570			
(d) General Reserve = 10 per cent. on estimated receipts other than those to be credited to Road, Union, or Endowment Funds.	4250	4850		
Total ...		254690		

II.—Estimate of Receipts and Expenditure of the Road Fund of the Ramachandrapuram Circle, Kistna District, for the official year 1872-73.

Receipts.	Estimate, 1872-73. Detail.	Estimate, 1872-73. Total.	Estimate, 1871-72.	Actual, 1870-71.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1870-71		50,000		
2. Two-thirds of the collections of Land Cess within the year		54,000		
3. Additional appropriation from the Land Cess by the Local Fund Board		35,950		
4. Grants from Government—				
(a) Provincial Funds	37610			
(b) Special Funds	18000	55,610		
Rs.				
Surplus Pound Fund... ...				
Ferry rents				
Avenues				
Fishery and Grass rents ...				
Miscellaneous...				
5. Tolls				
6. Contributions from funds of other Circles...		3000		
7. Miscellaneous				
(a) Sales of old Materials and Tools and Plant		1000		
Total...		2,29,560		

Expenditure.	By D. P. W.	By other Agency.	Estimate, 1872-73. Detail.	Estimate, 1872-73. Total.	Estimate, 1871-72.	Actual, 1870-71.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works ...	117000	2000	119000	119000		
2. Repairs ...	34480	2500	41980	41980		
	151480	4,500				
3. Establishment—						
(a) Petty establishment			7350			
(b) Share of cost of Public Works Department, Supervision chargeable to the Road Fund			400 39,510			
(c) Charges in connection with Tolls and Ferries			4			
(d) Share of cost of Controlling Establishment at the Presidency and of those in the Collector's and Local Fund office chargeable to the Road Fund			1980			
(e) Contingencies			200	48,990		
4. Tools and Plant				1610		
5. Contributions from the Road Fund ...						
6. Reserve at 10 per cent. of receipts ...				17960	✓	
Total...				229440		
Balance...				120		
Grand Total...				229560		

11,456

Fm 995

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following ~~letter~~ Proceedings of the Board of Revenue dated 21st January 1872 No. 192.

Order thereon 23rd March 1872 No. 361.

The Proceedings of the Board of Revenue submitting the Road Fund budgets of the Masulipatam and Guntoor Collectorates and Kistna circle in the Kistna District for 1872-73.

2. Mazulipatam. The assets of this circle, as revised by the Board of Revenue, are Rupees 2,57,850. The Road Fund Board have accordingly framed a Provincial grant of Rupees 75,000. Nevertheless to provide for the Salt Road for which provision was required

required in 1871-72 but which were omitted in the local fund budget of that year. The works in question will now be inserted by Government with allotments equivalent to those proposed for 1871-72 The lump grant assigned to the circle for 1872-73 in G. O. 15th January was made with special reference to these so called salt roads which must now be prosecuted to completion from local funds. The estimates aggregate Rupees 50,000, and probably a contribution of one half fully represents the special interest which the Government have in their execution. But for these roads, the Government would have been unable to assign to the circle any lump grant for 1872-73. The funds for such grants at the disposal of Government are very limited and must be distributed from year to year with reference to the present necessities of the several circles, and the extent to which funds are available in each towards doing what can be done within the year. Masulipatam, which had in 1871-72 large balances unallotted and where the expenditure has invariably fallen far short of the funds allotted would have, from this point of view, no claim to a grant in 1872-73, but for the special salt works which are now referred to. The Board of Revenue notice that no provision has been made for the trunk road, and have called for report as to the

reason

reason of the omission when it is received they will consider whether the prosecution of the numerous small unsanctioned projects entered in this budget should be allowed. The Government would prefer to see more of the funds assigned for the completion of the sanctioned works in progress. To admit of the inclusion of the salt road allotments, and to provide for the ~~probable~~ necessities with reference to the distribution of of the budget ~~when~~ the charge for Public Works Department establishment ~~is redistributed~~, the Government, guided chiefly by the taluqwar Statement, have modified items 8, 9, 15, 16 and 17 in Statement II A (the last is for petty works not detailed) and struck out items 13 & 14 the whole grant being reduced by Rs. 2000. The petty establishment charges have been equally divided between the circles. The share of Masulipatam proportional to its allotment for works is Rs. 7,650 and that of Guntoor Rs. 5,400. The establishment should be divided as soon as possible. The road fund charges as corrected by Government are shown in the margin part I Public Works is Rs. 2,31,135-0-0.

New works	1,19,000
Repairs	41,980
	8,890
Establishment	17,360
Tools & plant	1,610
Reserve	17,960
	2,29,440
Balance	120
	2,29,560

3. The receipts and charges of the union schools proposed by the local board have been properly struck out by the Board of Revenue, as the scheme is evidently not matured. The only unions to be retained in the budget are those sanctioned for

for 1871-72. The scheme for the new unions should be made the subject of Special report at an early date.

The Government do not approve the resolution of the local board that no fees whatever should be levied in the schools; as the levy of a fee however small ensures steadiness of attendance. The salary Rupees 15 per mensem proposed for the teachers is certainly high; as the existing agency should be used in the ~~case of~~ Girls schools and lower remuneration would suffice; ~~and~~ a servant is scarcely required in an elementary Vernacular school. The Government are averse to the establishment by local boards of schools not elementary, as apparently the schools at Bezwada and

I would omit this. It is not true but the words in brackets are unintelligible to me. Girls schools.

A. D.

omit

and Jaggayyapeta are intended to be. When the report called for is submitted it should be explained on what grounds the localities have been selected. With reference to the local board's request that a taluq school should be opened at each Kusba, they will be informed that the policy of Government is not to add to the number of Government schools of the middle class, but to confine expenditure on secondary education to assisting, under the grant in aid rules, private effort. ~~which in case of real need will be forthcoming~~.

The Director Public Instruction is however requested to state whether any thing more can or ought to be done for the Kistna District by

by transfer of any existing Government institutions. The training school proposed will be probably be located within Municipal limits, and therefore Rule XIV will apply. The local fund payments would will there be made in the shape of contributions to the Municipal outlay, but as nothing is settled as to the institution, the Government do not disturb the Revenue Board's allotments Grant II is Rupees 9.190

4. Grant III is passed at Rs 5,440 and grant IV at Rs 2,090 150.

5. The budget as revised by Government is as follows.

Receipts	
Balances	66,840
Allotments	55,780
Rates & taxes	1.26,550
Fees	100
Contributions	1,100
Endowments	320
Miscellaneous	1,000
	2,54,690

Expenditure

Grant I	2,31,000 2,950
Grant II	9,190
Grant III	5,440
Grant IV	2,090 150
	2,48,070

Balances

Road fund	1,650 120	
Union fund	140	
Endowment fund	510 290	4,960
General	1,420	6620
		2,54,690

An additional grant of Rs 10,000 has been made to this circle, and the receipts can thereby raised to Rs 1,38,0--. The Local board proposed to spend Rs 64,6-- on new works, which allotment was reduced by the Revenue Board to Rs 47,000. Items 3 & 4, Statement II. A. Putt. on raised respectively to Rs 9000 and Rs 8000. The circle charge for

6. Guntoor -- The charge for Public Works establishment due by this circle Rs 17,800 20,620 of which Rupees 17,080 19,870 are to be debited to the Road fund. This charge with the correction of the debit for petty establishment & Sundries leaves Rs 2,260 as a road fund balance but the amount, or the greater part of it will probably be absorbed when the general budget is framed. The Government presume that

that the road from "Inkole to Cadurucudur" which is specially mentioned by the Revenue Board is that designated "Road from Inkole to Chinnajanjaw" in para 15 of the Boards Proceedings 14th October 1871 No 4401. Grant I. is Rs. 1.06.346 18,530

7. The new union receipts and charges have been struck out of the budget by the Revenue Board and the remarks above made for Masulipatam apply. The Government have nothing to add to the Board's review of grants II & III ~~and IV~~ which are passed. The establishment recommended in para 14 is sanctioned.

8. 9 No steps seem to have yet been taken for transfering the endowed institutions to the local boards in the Kistna district

The

E. The Budget as revised is as follows:—

Receipts –		
Balances		5,670
allotments &c		31,050
Rates &c		100,660
Contributions &c		100
Endowment &c		60
Miscellaneous		500
		1,38,040
Expenditure.		
Grant I.		118,50
Grant II.		7,920
Grant III		5,720
Grant IV.		1,390
		1,33,560
Balances		
Road fund	530	
Union fund	170	
General	3780	4480
		1,38,040

Grant IV. must be raised to Rs 1390 with reference to the increased assets.

The Collector should expedite the matter.

9. The distribution of the balances made in G.O. 30th October 1871 was provisional only and subject to readjustment should such be necessary and practicable. The Revenue Board is requested to cause the actual balance to be ascertained.

The Rev. Dept
- Board of Rev. with the Endowments Accountants
- Coll. of Kistna 5.
- Accountt Genl
- P. W. Dept
- Insp. Genl. Med. Dept
- Director of P. Instr.
- Surv. Comm.

dosp 28/3

Govt. of {1872} Madras.

Financial

To

The Board of Revenue.

[redacted]

F. no 995

Dated Mar. 23
Recd.
1872, No. 361

Nos. 234 - 235

234 - 235