M.R.O. 1—77,000—3-6-37.

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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 360 Press Mis.

230-233

Dated 23-3— 1872

29/30

230-233

Not to be folded or roughly handled

30/11/39

Proceedings of the Madras Government, Financial Department,
23rd March 1872.

Read the following papers :—

No. 230. Proceedings of the Board of Revenue, dated 26th January 1872, No. 189.

From the Acting President of the Local Fund Boards, Ganjam District, dated 16th October 1871, No. 52.

ABSTRACT.—Forwards Budget Estimates of the Chetterpore Circle for 1872-73.

From the Sanitary Commissioner for Madras, dated 2nd November 1871, No. 72.

ABSTRACT.—Remarks on the Budget Estimates of the Chetterpore Circle.

From the Acting President of the Local Fund Boards, Ganjam District, dated 6th November 1871, No. 79.

ABSTRACT—Stating that moiety of surplus Pound Fund for transfer to the Local Fund Circle of Chetterpore and Chicacole, is Rupees 250 respectively, and requesting to make necessary alterations in Budgets.

From the same Officer, dated 6th November 1871, No. 86.

ABSTRACT.—Submitting explanation with reference to Board's Circular Memorandum, dated 27th September 1871, No. 1298, and forwarding the additional Statement called for.

From the same Officer, dated 11th December 1871, No. 159.

ABSTRACT.—Reports with reference to Government Order, dated 18th October 1871, No. 314.

From the same Officer, dated 21st December 1871, No. 119.

ABSTRACT.—Submitting explanatory remarks on the Local Fund Budgets of the Chicacole Circle for the year 1872-73.

THE Local Fund Budget Estimates of the Chetterpore and Chicacole Circles for 1872-73 are submitted to Government with the following remarks :—

CHETTERPORE CIRCLE.

2. STATEMENT I.-A., REVENUES AND RECEIPTS.—The Local Fund receipts of this Circle are expected to amount to Rupees 1,25,970, made up thus :—

	RS.
1. Balances	8,420
2. Allotment from General Revenue	26,050
3. Rates and Taxes	91,300
4. Contribution from the Municipality	200
Total...	1,25,970

3. The balances brought forward are those exhibited in the current year's original budget. This is incorrect. Only such sums as are likely to remain unspent at the close of the year should have been shewn.

4. The grant from Provincial Funds for the year, according to Government Order, Financial Department, dated 15th January 1872, No. 30, is as follows :—

	Rs.
Chetterpore Circle...	9,460
Chicacole Circle	6,320
Total...	15,780

5. As desired in the President's letter of the 6th November 1871, No. 79, the Board have inserted in Statement I.-A., a sum of Rupees 250 in the Budget, being the moiety of the surplus Pound Fund to be credited to Local Funds.

6. The cess on land is given as Rupees 85,300, which is exactly the amount appearing in the current year's budget. The President should have explained why the same figure has been adopted. Looking to the adverse character of the present season in the district, the Board do not think the estimate too low. The President will however report on this point.

7. Rupees 5,000 are entered as the expected receipts from tolls. The subject has engaged the attention of the Local Board, whose general opinion is adverse to the measure, but if tolls are to be established, they propose the sites marginally named. These sites, which are clearly described in paragraph 5 of the Circle Board's Proceedings, dated 9th October 1871, appear to be well selected. The Board recommend the proposal for the approval of Government. With regard to the salt traffic at Hooma, interference with it may be avoided by fixing the toll-bar north of the Purushottapore and Aska road. The special exemption proposed by the Local Board is forbidden by the Act.

Hooma, Aska, Itchapore.

8. Rupees 1,000 are expected from house-tax. There are two elementary schools now receiving results grants at Barwah and Itchapore, which are expected to qualify under Rule XI. in 1872-73. The President is requested to submit the requisite draft Notification specifying the area of incidence of the tax.

9. Statement I.-B, Expenditure.—The total proposed expenditure amounts to Rupees 1,22,910 as follows:—

	Rs.
Grant I	1,12,060
Do. II	5,600
Do. III	4,250
Do. IV	1,000
Total...	1,22,910

10. Grant I., Public Works, Statement II., Road Fund Receipts and Expenditure.—The assets of the Road Fund aggregate Rupees 1,11,040, inclusive of Rupees 17,000 transferred from the one-third Land-cess, Rupees 22,380, the grant from Provincial Funds and Rupees 10, Avenue receipts. The additional appropriation has been reduced to Rupees 15,590, which is as much as can be spared from the General Fund, after it has met its legitimate charges. The Provincial grant for the Circle, as noticed above, is Rupees 9,460. The Avenue receipts (Rupees 10, have been struck out.

11. The cost of the Public Works Department General Establishment chargeable to the Circle is as follows:—

	Rs.
Road Fund...	16,080
General Do.	530
Total...	16,610

The Reserve should be Rupees 9,070. Of the allotment of Rupees 200 on account of Contingencies, Rupees 150 are transferred to Grant IV.

12. Statement II.-A, Part I., New Works.—Part I. contains 8 items, with an aggregate allotment of Rupees 43,700. The first six appertain to the Road Fund, the seventh to the Educational and the eighth or last to the General Fund. Of the Road works, only the first one is sanctioned and in progress, the remaining five being all fresh works for which estimates are promised. To balance the budget and to leave a reserve of 10 per cent. in fact, the Board of Revenue have been obliged to omit the fourth and fifth works and to curtail the allotments for the second and third works by Rupees 6,000 and Rupees 2,600.

13. The Educational allotment (Rupees 200) appears from Statement III-A. to be for constructing two thatched school-houses, one at Barwah and the other at Itchapore. These particulars should have been shewn in an Appendix.

14. The last item is for clearing tanks and wells in the town of Ganjam. The estimate for the work is shewn to amount to Rupees 13,000 and the past expenditure to Rupees 9,200. It is proposed to lay out Rupees 2,000 in 1872-73. In their Order, Revenue Department, dated 22nd March 1869, No. 800, the Government authorized a loan of Rupees 6,652 from Local Funds, on the understanding that the amount was to be reimbursed from Imperial Funds. A sum of Rupees 2,797-6-9 was advanced in 1869-70 which has not as yet been repaid. In 1870-71 nothing was spent on this account. The present provision is for the completion of the work, as the town is notoriously unhealthy.

15. Part II., Repairs.—Part II. contains 9 items with a total allotment of Rupees 40,860. Rupees 39,660 provide for the maintenance of 334½ miles of roads, Rupees 1,000 for the survey of local roads and Rupees 200 for unforeseen petty repairs.

16. The allotment for the 1st item has been raised from Rupees 9,490 to Rupees 10,530, agreeably to paragraph 10 of the President's letter of the 21st December 1871, No. 119.

17. The maintenance grants for the 4th and 6th items have been increased to provide for the additional lengths of roads completed.

18. Appendix to Part II.—There is a provision of Rupees 1,000 for the survey of local roads. This item should appear in the Appendix to Part I. and has accordingly been transferred.

19. Grant II., Education.—The payments contemplated under Grant II. are as follows :—

	Rs.
1. Payment for Inspection...	1,800
2. Union Schools	800
3. Results Grants	3,000
Total...	5,600

20. The particulars of the first item are given in the President's letter of the 11th December 1871, No. 159. It provides for half the cost to Local Funds or one-third of the Deputy-Inspector's salary, etc., and the whole cost of two Inspecting Schoolmasters. A similar provision is also made for the other Circle. The employment of an additional Deputy-Inspector of Schools is considered by the President neither necessary nor desirable at present.

21. The particulars of the Union charges are given in Statements III. and III.-A. The allotment of Rupees 200 for constructing two thatched school-houses is not exhibited in Statement III., as it should have been, in the column headed "Allotted for Public Works." The requisite alterations have been made.

22. The allotment for Results Grants is in excess of the current year's by Rupees 1,000.

23. GRANT III., SANITATION.—Grant III. is made up of the following items of charge :—

	RS.
1. Payment to Government for Vaccine Establishment ...	2,500
2. Sanitary Establishment and cleansing of Tanks and Wells.	1,000
3. Contribution to Berhampore Municipality for Civil Dispensary	750
Total...	4,250

24. The amount entered in the current year's Budgets of both the Circles for Vaccine Establishment is Rupees 2,650, which was considered a sufficient provision for the district: The Circle Board now propose Rupees 2,500 or Rupees 600 in excess of the current year's provision to meet the pay of any additional Vaccinators who may be engaged, if the Zemindars cease to maintain the Vaccinators employed in their Zemindaries.

Chetterpore	1,900
Chicacole...	750
Total...	2,650

Vide Government Order, Financial Department, dated 27th November 1871, No. 691.

25. The allotment for the second item (Rupees 1,000) is for sanitary purposes in the circle generally. There is also a provision of Rupees 2,000 in Part I. of the Budget for clearing tanks and wells in the town of Ganjam.

26. The allotment for the third item (Rupees 750) has been raised to Rupees 1,500, agreeably to paragraph 7 of Government Order, Financial Department, dated 30th October 1871, No. 623.

27. GRANT IV., MISCELLANEOUS.—Of the four allotments under Grant IV., the first two have been altered in this office. Rupees 150 improperly entered for Contingencies in Grant I. has been included in this Grant.

28. The subjoined is an abstract of the budget as modified by the Board of Revenue :—

Receipts.			Charges.			
		RS.			RS.	RS.
Road Fund		81,360	Grant I. ...	Road Fund	95,810	
Union Fund		1,000		Union Fund	200	
Endowment Fund ...		...		Endowment Fund ..	...	
General Fund		30,940		General Fund ...	2,550	
						98,560
Road Fund.			Grant II....	Union Fund	800	
	RS.			General Fund ...	4,800	
Receipts ...	81,360					5,600
Additional appropriation	15,500		Grant III...	Endowment Fund...	...	
				General Fund ...	5,000	
	96,860					5,000
			Grant IV...	Road Fund	1,030	
				General Fund ...	180	
						1,210
						1,10,370
			General Reserve			2,860
			Balances.			
					RS.	
			Road Fund...		20	
			Union Fund			
			Endowment Fund			
			General Fund		50	
					...	70
Total...		1,13,300		Total...	...	1,13,300

CHICACOLE CIRCLE.

29. STATEMENT I.-A., REVENUES AND RECEIPTS.—The Budget of this Circle was revised by the President. The Local Fund assets are calculated at Rupees 90,690 thus—

	RS.
1. Balances	10,570
2. Allotment from General Revenue	13,700
3. Rates and Taxes	64,320
4. Fees in Schools and Training Institutions	600
5. Contributions	500
6. Endowments, etc.	1,000
Total...	90,690

30. The balances brought forward are those shown in paragraph 12 of Government Order, Financial Department, dated 30th October 1871, No. 623, and in the Board's Proceedings, reviewing the Circle Budgets. The proper course is to take, as balance, the difference between what is likely to be the income and what is likely to be the expenditure under each head, calculating upon data available at the time of preparing the Statement.

31. The grant from Provincial Funds is Rupees 6,320.

32. As in the other Circle, the cess on land estimated for the current year is entered in the present Budget. The remarks made in paragraph 6 of these Proceedings apply.

33. Rupees 7,360 are expected from House-tax. It is proposed to form Unions in twenty places, in sixteen of which there are schools qualified under Rule XI. The subject is reported on in a separate communication, which will be laid before Government, as soon as the skeleton maps which have been called for are received from the Collector.

34. Rupees 500 are entered as the amount to be paid by the Chicacole Municipality for Educational Inspection. The President will report whether the Municipality have consented to make this contribution.

35. STATEMENT I.-B., EXPENDITURE.—The total Local Fund expenditure is Rupees 80,180 and is classified as follows:—

	RS.
Grant I.	61,530
Do. II.	10,430
Do. III.	7,450
Do. IV.	770
Total...	80,180

36. GRANT I., PUBLIC WORKS, STATEMENT II., ROAD FUND RECEIPTS AND EXPENDITURE.—The Road Fund receipts, which aggregate Rupees 61,310, include an additional appropriation of Rupees 9,000 from the one-third Land-cess and a Provincial grant of Rupees 11,260. The latter having been reduced, the Board of Revenue have raised the additional appropriation to balance the transactions of the Road Fund.

37. The share of the costs of Public Works Department General Establishment corresponding to an expenditure of Rupees 38,950 is Rupees 9,380, which sum has been entered.

38. The allotment for Contingencies in favour of other agency has been transferred to Grant IV.

39. STATEMENT II.-A., PART I., NEW WORKS.—It is proposed to lay out Rupees 21,500 on three road works and Rupees 1,350 in the construction of twenty sheds for Union Schools.

40. Of the three road works, the second is unsanctioned. From paragraph 5 of the Vice-President's letter, dated 23rd November 1871, No. 16, it is observed that an estimate amounting to Rupees 5,84,700 for improving the Great Northern Road lying in the Ganjam District was submitted by the Superintending Engineer, 1st Division, to Government in the Public Works Depart-

ment on the 26th July 1870, but no orders appear to have been passed as yet. The Local Board propose to expend a sum of Rupees 11,500 on the portion of the road within this circle. The allotment has been reduced to Rupees 9,000 to balance the budget.

41. PART II., REPAIRS.—Rupees 23,450 are to be expended on Repairs, of which Rupees 23,150 are for the maintenance of 202 miles of road and Rupees 3,000, for the repair of Ferry boats.

Road from Teckallipatam to Poondy.

The allotment of the first item being exactly Rupees 1,000 it should have been shewn in the Appendix. The provision in the current year's budget for the maintenance of the Great Northern Road is Rupees 9,160. It has now been reduced to Rupees 6,420. Rupees 1,040 of the difference have been entered in the Chetterpore Circle Budget —*Vide* paragraph 16 *supra*. No provision is made for the road between Bomally and Teckally, as it is expected that a portion of the allowance for the Trunk Road will be available for it.

42. STATEMENT II.-B.—This statement is blank, as the information necessary for filling it up was not available. A revised Statement is promised.

43. GRANT II., EDUCATION.—Grant II. is made up as shewn below :—

	RS.
1. Payment for Inspection	2,000
2. Union Schools	6,430
3. Results Grants	2,000
Total...	10,430

44. The amount of the first item has been reduced to Rupees 1,900, the sum shewn in detail in paragraph 1 of the President's letter of the 11th December 1871.

45. The details of the second item appear in Statements III. and III.,-A.

46. Rupees 2,800 are entered in the current year's budget for Results Grants. The present provision is made probably with reference to the fact that some of the schools receiving the grant are to be converted into Union Schools.

47. GRANT III., SANITATION.—It is proposed to expend Rupees 7,450 under Grant III. as follows :—

	RS.
1. Hospitals and Dispensaries	2,000
2. Payment to Government for Vaccine Establishment...	750
3. Employment of Medical Practitioners	1,200
4. Sanitary Establishment and cleansing of Tanks and Wells.	2,000
5. Contribution to Chicacole Municipality	1,500
Total...	7,450

48. The 1st item (Rupees 2,000) is the charge on account of the Kimedy Dispensary and agrees in amount with the provision in the current year's budget which was pronounced by Government to be excessive. A moiety of the amount is to be contributed by the Kimedy Estate and is shewn in Statement I.-A. The institution not being endowed should not be shewn in Statement IV.

49. The allotments for the 2nd and 5th items are the same as those in the current year's budget.

50. The third item (Rupees 1,200) provides for the employment of three Medical Practitioners at three different stations in the Circle at Rupees 25 a month each with 300 Rupees worth of medicines.

51. Of the 4th item (Rupees 2,000) Rupees 70 are for Sanitary arrangements in connection with certain festivals to be celebrated at Strikuram and Mokalingum and Rupees 1,930 for general Sanitary purposes.

52. GRANT IV., MISCELLANEOUS.—The first two allotments under Grant IV. have been altered in this office.

53. An abstract of the budget as modified by the Board of Revenue is given below—

Receipts.		Charges.			
	RS.			RS.	RS.
Road Fund...	47,370	Grant I. ...	Road Fund...	60,150	
Union Fund	7,960		Union Fund	895	
Endowment Fund ...	...		Endowment Fund ...	...	
General Fund	30,420		General Fund	475	
					61,520
Road Fund.		Grant II....	Union Fund	5,985	
RS.			General Fund	4,345	
Receipts ... 47,370					10,330
Additional appropriation 14,000		Grant III...	Endowment Fund ...	...	
			General Fund	7,450	
61,370					7,450
		Grant IV...	Road Fund...	750	
			General Fund	300	
					1,050
					80,350
		General Reserve		...	2,050
		Balances.			
			RS.		
		Road Fund	470		
		Union Fund	1,080		
		Endowment Fund			
		General Fund...	1,800		
				...	3,350
Total... 85,750		Total...		...	85,750

(A true Extract.)

(Signed) J. GROSE,
Secretary.

No. 231. Proceedings of the Board of Revenue, dated 5th February 1872, No. 833 (Miscellaneous.)

From Surgeon W. R. CORNISH, F.R.C.S., Sanitary Commissioner for Madras, to the Secretary to the Board of Revenue, dated Rajahmundry, 18th January 1872, No. 12.

I HAVE the honour to state, for the information of the Board of Revenue, that the Chicacole Local Funds Circle, in their estimates for 1872-73, have provided a sum of Rupees 2,000 for general sanitary expenditure in the Circle.

2. The amount may, I suggest, be accepted for the year in question.

SUBMITTED to Government in continuation of Board's Proceedings, dated 26th January 1872.

(A true Copy and Extract.)

(Signed) J. GROSE,
Secretary.

No. 232. Proceedings of the Board of Revenue, dated 6th February 1872, No. 907 (Miscellaneous.)

From Surgeon G. BIDIE, M.B., Secretary to Inspector-General, Indian Medical Department, to the Secretary to the Board of Revenue, dated Fort Saint George, 20th January 1872, No. 403.

I HAVE the honour, by desire of the Inspector-General, to submit to the Board of Revenue the following remarks on the Budget Estimate for 1872-73 of the Chicacole Local Fund Circle.

2. The grant of Rupees 2,000 for the Kimedy Dispensary will, it is anticipated, be sufficient, but it is remarked that Government, in Government Order No. 491 of 17th April 1871, fixed the contribution from Local Funds for this Institution at Rupees 2,400 for 1871-72.

3. The contribution of Rupees 1,500 in behalf of the Dispensary at Chicacole will leave a balance of about Rupees 513 to be met from the Municipal funds of the town.

From the same officer, dated 20th January 1872, No. 404.

By desire of the Inspector-General I have the honour to report to the Board of Revenue, that the sum of Rupees 750 set apart in the Budget Estimate for 1872-73 of the Chetterpore Local Fund Circle as a contribution to the Berhampore Dispensary, will throw a very large share of the cost of the institution on the Municipality of the town. The expenditure of the Hospitals in 1870 amounted to Rupees 2,615, and presuming that it is not likely to diminish, this would leave a balance of Rupees 1,865 to be met by the Municipality.

2. In the orders marginally noted the Government ruled that the Local Fund Circle should contribute a sum of Rupees 892 to the Dispensary for the current year, and I would submit for the consideration of the Board of Revenue whether it is not desirable that the grant should be maintained at that rate.

G. O. No. 491 of 17th April 1871.
G. O., No. 880, paragraph 6, dated 19th June 1871.

Submitted to Government in continuation of the Board's Proceedings, dated 26th January 1872, reviewing the Local Fund Budget Estimates of the Ganjam District.

(True Copies and Extract.)

(Signed) J. GROSE,
Secretary.

No. 233.

Order thereon, 23rd March 1872, No. 360.

With the foregoing Proceedings the Revenue Board submit the Local Fund Budgets of the Chetterpore and Chicacole Local Funds for 1872-73.

2. In his letter, dated 11th December 1871, No. 159, the President states that the employment of an additional Deputy Inspector for the district is at present undesirable and unnecessary, and that the appointment of four Inspecting Schoolmasters to extend results-grant operations will suffice for the present. The budgets now submitted provide accordingly for two-thirds of the cost of the present Deputy Inspector and four Inspecting Schoolmasters, one on Rupees 30 and three at Rupees 25; Rupees 1,800 in Chetterpore and Rupees 1,900 in Chicacole. The Government approve these proposals. The allotments made will suffice for the payment to the additional Inspecting Schoolmasters of the full salaries of Rupees 35 each. It does not appear whether the Municipalities have consented to the contributions entered in the budgets on this account.

3. Chetterpore.—The Local Board of this Circle have included in their budget Rs. 5,000, the proceeds of tolls to be levied at Hooma, Itchapore, and Aska. As stated in a separate G. O. recently issued, these tolls are disallowed, and a special grant made in lieu of them, besides an increase to the original grant of Rupees 1,000. In the corrected budgets now issued by Government, these alterations have been made; and the final charges for Public Works Establishment as arrived at in the general budget are inserted.

4. The Local Board propose to establish Unions at Itchapore and Barwah, where are situated Results-grant Schools expected to be qualified under Rule XI. in 1872-73. The President deprecates the formation of any more Unions at present. Adverting to the present depressed state of the Ganjam District, the Government concur in the Collector's view. It may even perhaps be advisable to postpone the formation of the two Unions above referred to. The house-tax is expected to yield Rupees 1,000.

Proceedings of the Madras Government, Financial Department,
23rd March 1872.

5. The assets of the Local Fund amount to Rupees 1,14,300, of which Rupees 97,860 are assigned to the Road Fund. The Revenue Board have been obliged to curtail the grant for new works by Rupees 15,600. The reimbursement of the advance made from Local to Imperial Funds in 1869 must, the Government presume, now fall on Provincial Funds, as the ordinary Imperial grant for Miscellaneous Public Improvement would be liable for the amount. The Revenue Board is requested to call for a report explaining how the estimate comes to be Rupees 13,000, from what source the past expenditure of Rupees 9,200 was made, and why the advance has remained so long unadjusted.

6. The Government see no reason to make any alteration in the entries in the budget as modified by the Board of Revenue. It is assumed that the distribution made in these budgets of the petty establishment charges (Chetterpore 3,140 and Chicacole 1,580) is based on actuals accruing in each Circle. The sums due to expenditure on works are Chetterpore Rupees 2,890 and Chicacole Rupees 1,830.

7. Chicacole.—In this budget the Local Board have included the receipts and charges of twenty Unions, the formation of which is said to form the subject of a separate communication. The Government are of opinion that the formation of these Unions should be deferred, as a year of drought is not a good one for commencing the levy of the house-tax. The Union receipts and charges will be struck out of the budget.

8. The details of the general budget statements, as passed by the Board of Revenue, need no further remark. It is to be understood that the contributions to the Municipality in both Circles, entered only provisionally in the budgets of the current year and repeated in these budgets, are subject to discussion and settlement between the Local and Municipal bodies concerned; and with reference to the Inspector-General's remark as to the charge for the Berhampore Dispensary which is to fall on the Municipality, the Government observe that his calculation takes no account of the large revenue from donations and subscriptions. The attention of the Public Works Department is drawn to paragraph 40 of the Board's Proceedings.

(True Extract.)

W. HUDLESTON,
Officiating Chief Secretary.

To the Revenue Department.
,, Board of Revenue.
,, Collector of Ganjam.
,, Accountant-General.
,, Public Works Department.
,, Inspector-General, Indian Medical Department.
,, Director of Public Instruction.
,, Sanitary Commissioner.

Exd. T. Cartledge.

Govt. of [illegible] Madras.

FINANCIAL.

To

THE BOARD OF REVENUE,

&c., &c., &c.

Dated March, 23rd.

Recd.

Encl.

G.O., 23rd March 1872, No. 360.

MARCH.

Nos. 230—233.

Reviewing the Local Fund Budgets of the Chicacole and Chittapore Circles for 1872-73.

MISCELLANEOUS No. 833

REVENUE DEPARTMENT.

1

11

PROCEEDINGS OF THE BOARD OF REVENUE

Dated 5th February 1872.

Read the following

No. 12

From,

The Sanitary Commissioner for Madras

To

The Secretary to the Board of Revenue.

SIR,

I have the honor to state, for the information of the Board of Revenue, that the Chicacole Local Funds Circle, in their Estimates for 1872-73, have provided a Sum of Rupees 2000 for general Sanitary Expenditure in the Circle.

2. The amount may, I suggest, be accepted for the year in question.

Office of Sanitary Commissioner, Rajahmundry 18th January 1872.

I have &c.
(Signed) W. McCormick M.D.
Sanitary Commissioner for Madras.

Submitted to Government in continuation of Board's Proceedings dated 26th January 1872.

(True Copy & Extract)

J. Gyde
Secretary

To The Chief Secretary to Government Financial Department.

Check [illegible] Vizagapatam.

MISCELLANEOUS No. 907 REVENUE DEPARTMENT.

15

PROCEEDINGS OF THE BOARD OF REVENUE

Dated 6th February 1872.

Read the following

No. 403.

From The Secretary to Inspector General Indian Medical Department Fort Saint George

To The Secretary to the Board of Revenue

SIR, I have the honor by desire of the Inspector General to submit to the Board of Revenue the following remarks on the Budget Estimate for 1872-73 of the Chicacole Local Fund Circle.

2. The sum of Rupees 2000 for the Vizagapatam Dispensary will, it is anticipated, be sufficient, but it is remarked that Government in Government Order at 491 of 17th April 1871 fixed the Contribution from Local Funds for this Institution ~~at Rupees~~ at Rupees 2400 for 1871/72.

3. The Contribution of Rupees 1500 in behalf of the Dispensary at Chicacole will leave a balance of about Rs. 513

to

Read 1872

Dated 5th February 1872.
Despatched 8th " "
Rec'd 6th " "

No 2155

Submitting the Annual Sanitary Commissioner's Medical Relief Statement in Local Fund Circle Chicacole for 1872-73 with the Collector's remarks.

Ans. No 833.

£6 25. Rupees 2 As. 232

to be met from the Municipal funds
of the town.

Office of Inspector General
Indian Medical Department
Fort Saint George
20th January 1872

I have &c
(Signed) G. Bidie M.D Surgeon
Secy to Inspector General
Indian Medical Department

No 404.

From The Secretary to Inspector General
Indian Medical Department
Fort Saint George.

To The Secretary to the Board of Revenue

Sir,

By direction of the Inspector General
I have the honor to report to the Board
of Revenue, that the sum of Rs. 750 set
apart in the Budget Estimate for 1872-73
of the Chetteerpore Local Fund Circle as
a Contribution to the Berhampore Dispensary,
will throw a very large share of the
cost of the institution on the Municipality
of the town. The Expenditure of the Hospital
in 1870 amounted to Rs. 2615, and presuming
that it is not likely to diminish, this
would leave a balance of Rs. 1865 to be
met by the Municipality.

I

G.O. No 491 of 17th April 1871
G.O. No 880 para 6. dated 19th June 1871

2. In the Orders marginally noted, the Government ruled that the Local Fund Circle should contribute a sum of Rs. 892 to the Dispensary for the Current year, and directed it should submit for the Consideration of the Board of Revenue, whether it is not desirable that the grant should be maintained at that rate.

Office of Inspector General
Indian Medical Department
Fort Saint George
20th January 1872

I have &c
(Signed) G. Bidie M.D Surgeon
Secy. Inspector General
Indian Medical Department.

Submitted to Government in
Continuation of the Board's Proceedings of the
26th January 1872, reviewing the Local
Fund Budget Estimates of the Ganjam District

(True Copies & Extract).

J Gold
Secretary

To The Chief Secretary to Government
Financial Department.

C Bencraft
Capt. D.A.C. Vizagapatam

Proceedings of the Board of Revenue
dated 26th January 1872.
Read the following papers

From the Acting President Local Fund
Boards Ganjam District dated 16 Oct 1871 No 52.

Do Sanitary Commissioner for Madras
dated 2nd November 1871 No. 72.

Do Acting President L. F. Boards Ganjam
~~District~~ do 6 Do — No. 79.
Do — Do — 6 — Do — No. 86.
Do — Do — 11 Dec. 1871 No. 159.
Do — Do — 21st Do — No. 119.

The Local Fund Budget
Estimates of the Chettepore and
Chicacole Circles for 1872-73 are sub-
mitted to Government with the
following remarks.

Chettepore Circle

Statement I.A 2
Revenues &
Receipts.

The Local Fund receipts
of this Circle are expected to

amount

Received 1872 Dec
Proceedings of the Board of Revenue.
No. 907.

No 230

Dated 6th February 1872.
Despatched 6 — " — "
Rec'd — — — —

Submitting remarks
& Estimates for Local
Medical Expenditure
Local Fund Charges
Sanitary Establishments
Chicacole for 1872-73

Ga 23rd Dec 52 Rs 230

The subject has engaged the attention of the local Board, whose general opinion is adverse to the measure, but if tolls are to be established, they propose the sites marginally named. These sites which are clearly described in para 5 of the Circle Board's Proceedings dated 9 October 1871, appear to be well selected. The Board recommend the proposal for the approval of Govt. With regard to the salt traffic at Homma, interference with it may be avoided by fixing the toll bar North of the Pirus hotta-pore and Asika road. The special exemption proposed by the local Board is forbidden by the Act.

Homma.
Asika.
Itchapore.

8 Rs 1,000 are expected from House-tax. There are two elementary schools now receiving Results grants at Barwah and Itchapore, which are expected to qualify under Rule XI in 1872-73. The President is requested to submit the requisite

requisite draft Notification specifying the area of the incidence of the toll.

Statement B 9
Expenditure.

The total proposed expenditure amounts to Rs 1,22,910 as follows:-

	Rs
Grant I —	1,12,060
Do II —	5600
Do III —	4250
Do IV —	1,000
Total	1,22,910

Grant I 10
Public Works
Stat. II
Road Fund
Receipts &
Expenditure.

The assets of the Road Fund aggregate Rs 41,040, inclusive of Rs 17,000 transferred from the one-third Land Cess, Rs 22,380, the grant from Provincial Funds and Rs 10 Avenue Receipts. The additional appropriation has been reduced to Rs 15,500, which is as much as can be spared from the General Fund, after it has met its legitimate charges. The Provincial grant for the Circle, as noticed above,

is

is Rs Rs 9460. The avenue receipts (Rs 10) have been struck out.

11 The cost of the P.W.D Genl Establishment chargable to the Circle is as follows.—

Road Fund — Rs 16,080
Genl Do — ~~530~~
Total 16,610

The Reserve should be Rs 9070. of the allotment of Rs 200 on account of contingencies Rs 150 are transferred to Grant IV.

12 Part I contains eight items with an aggregate allotment of Rs 43,700. The first six appertain to the Road Fund, the seventh to the Educational, and the eighth or last to the General Fund. Of the road works, only the first one is sanctioned and in progress, the remaining five being all fresh works for which estimates are promised.

Statement A Part I New Works.

To

To balance the Budget and to leave a reserve of 10 per cent intact, the Board of Revenue have been obliged to omit the fourth and fifth works and to curtail the allotments for the 2nd and 3rd works by Rs 6,000 and Rs 2,600.

13 The educational allotment (Rs 200) appears from statement III A to be for constructing two thatched school houses one at Barwar and the other at Ithchapore. These particulars should have been shewn in an appendix.

14 The last item is for clearing tanks and wells in the town of Ganjam. The estimate for the work is shewn to amount to Rs 13,000, and the past expenditure to Rs 9,200. It is proposed to lay out Rs 2000 in 1872-73. In their order Revenue Dept. dated 22nd March 1869 Rs 800 the Govt authorized a loan of Rs 6652 from local funds, on the understanding that the amount was to be reimbursed from Imperial funds. A sum of

of Rs 2,797-6-9 was advanced in 1869-70, which has not as yet been repaid. In 1870-71 nothing was spent on this account. The present provision is for the completion of the works, as the town is notoriously unhealthy.

15 Part III contains 9 items with a total allotment of Rs 40,860. Rs 39,660 provide for the maintenance of 334 1/2 miles of road, Rs 1000 for the survey of local roads and Rs 200 for unforeseen petty repairs. Part III Repairs.

16 The allotment for the 1st item has been raised from Rs 9,490 to Rs 10,530, agreeably to para 10 of the President's letter of the 21st Dec/71, No 119.

17 The maintenance grants for the 4th and 6th items have been increased to provide for the additional length of roads completed.

18 There is a provision of Appendix to Part III

of Rupees 1,000 for the survey of local roads. This item should appear in the Appendix to Part I and has accordingly been transferred.

Grant II Education

19. The payments contemplated under Grant II are as follows:-

	Rs
1. Payment for inspection	1,800
2. Union schools	800
3. Results grants	3,000
Total	5,600

20. The particulars of the first item are given in the President's letter of the 11th December 1871 No 159. It provides for half the cost to local funds or one-third of the Deputy Inspector's salary &c and the whole cost of two Inspecting Schoolmasters. A similar provision is also made for the other Circle. The employment of an additional Deputy Inspector of Schools

schools is considered by the President neither necessary nor desirable at present.

21. The particulars of the Union charges are given in statements III & III A. The allotment of Rs. 200 for constructing two thatched school houses is not exhibited in statement III, as it should have been, in the column headed "Allotted for Public Works". The requisite alterations have been made.

22. The allotment for Results-grants is in excess of the current year's by Rs. 1,000.

23. Grant III is made up of the following items of charge:— Grant III Sanitation

	Rs.
1. Payment to Government for vaccine establishment	2,500
2. Sanitary Establishment & cleansing of tanks & wells	1,000
3. Contribution to Berhampur Municipality for Civil Dispensary	750
Total	4250

24. The amount entered in the current

	Rs.
Chitterpore	1900
Chicacole	750
	2,650

Vide G. O. Fr. D dated 27th November 1871 No. 691

current year's Budgets of both the Circles for Vaccine Establishment is Rupees 2,650, which was considered a sufficient provision for the District. The Circle Board now propose Rs. 2600 or Rupees 600 in excess of the current year's provision to meet the pay of any additional Vaccinators who may be engaged, if the Zemindars cease to maintain the Vaccinators employed in their Zemindaries.

25. The allotment for the 2nd item (Rs. 1,000) is for sanitary purposes in the Circle generally. There is also a provision of Rs. 2,000 in Part I of the Budget for clearing tanks and wells in the town of Ganjam.

26. The allotment for the 3rd item (Rs. 750) has been raised to Rs. 1,500, agreeably to para 7 of Government Order Financial Department

Department dated 30th October 1871 No. 623.

27. Of the four allotments under Grant IV, the first two have been altered in this Office Rs. 150 improperly entered for contingencies in Grant I has been included in this Grant. Grant IV Miscellaneous

28. The subjoined is an abstract of the Budget as modified by the Board of Revenue—

Receipts			Charges			
Road Fund	81,360		Grant I —	Road Fund	95,810	
Union — Do —	1,000			Union — Do —	200	
Endowment Do	"			Endowment Do	"	
General — Do	30,940			General Do	2,550	98,560
				Union Do	800	
			D° II —	General Do	4,800	5,600
				Endowment Do	"	
			D° III —	General Do	5,000	5,000
Road Fund				Road Do	1,030	
Receipts — 81,360			D° IV —	General Do	180	1,210
Additional appropriation 15,500						110,370
	96,860		General Reserve			2,860
			Balances			
			Road Fund —	20		
			Union Do —	"		
			Endowment Do —	"		
			General Do —	50		70
Total	113,300					113,300

Chicacole Circle

29. The Budget of this Circle was revised by the President. The Statement IA Revenues & Receipts

The Local Fund assets are calculated at Rs. 90,690 thus:—

1	Balances	Rs. 10,570
2	Allotment from General Revenue	" 13,700
3	Rates & Taxes	" 64,320
4	Fees in Schools & Training Institutions	" 600
5	Contributions	" 500
6	Endowments, &c	" 1,000
	Total	90,690

30. The balances brought forward are those shewn in para 12 of Government order, Financial department, dated 30 October 1871, No. 623, and in the Board's proceedings reviewing the Circle Budget. The proper course is to take, as balance, the difference between what is likely to be the income and what is likely to be the expenditure under each head, calculating upon data available at the time of preparing the statement.

31. The grant from Provincial Funds is Rs. 6,320

32. As in other Circles, the assessed land estimated for the current year is entered in the present budget. The remarks made in para 6 of these proceedings apply.

Rs

33. Rupees 7,360 are expected from Sanctas. It is proposed to form Unions in 20 places, in 16 of which there are Schools qualified under Rule XI. The subject is reported on in a separate communication, which will be laid before Government as soon as the skeleton maps, which have been called for, are received from the Collector.

34. Rupees 500 are entered as the amount to be paid by the Chicacole Municipality for Educational inspection. The President will report whether the Municipality have consented to make this contribution.

35. The total Local Fund Expenditure is Rs 80,180 and is classified as follows. Statement I. B. Expenditure.

Grant I.	---	Rs 61,530
Do II.	---	" 10,630.
Do III.	---	" 7,450
Do IV.	---	" 770.
	Total.	80,180.

36. The Road Fund receipts, which aggregate Rs 61,310, include an additional appropriation of Rs 900 from the one-third Land Cess and a Provincial grant of Rs 11,260. The latter having been reduced, the Board of Revenue have raised the additional appropriation to balance the transactions of the Road Fund. Grant I. Public Works Statement II. Road Fund Receipts & Expenditure.

37. The share of the cost of Public Works Department general Establishment corresponding to an expenditure of Rs 38,950 is Rs 9,380, which sum has been entered.

38. The allotment for contingencies in favor of other agency has been transferred to Grant III.

Statement II A. Part I New Works.

39. It is proposed to lay out Rupees 21,500 on three Road Works and Rs 1,350 in the construction of 20 Sheds for Union Schools.

40. Of the three Road Works, the second is unsanctioned. From para 5 of the Vice President's letter, dated 23d November 871, No 16, it is observed that an estimate amounting to Rs 5,84,700 for improving the Great Northern Road lying in the Ganjam District was submitted by the Supg Engineer Division to Government in Public Works Department on the 26th July 1870, but no orders appear to have been passed as yet. The local Board propose to expend a sum of Rs 11,500 on the portion of the Road within this Circle. The allotment has been reduced to Rs 9,000 to balance the Budget.

Part II Repairs.

41. Rupees 23,450 are to be expended on repairs, of which Rs 23,150 are for the maintenance of 202 miles of road and Rs 300 for the repair of Ferry boats. The allotment of the first item being exactly Rs 1,000, it should have been shewn in

Road from Teckalli-patam to Boondy.

in the appendix. The provision in the Current year's budget for the maintenance of the Great Northern Road is Rs 9,160. It has now been reduced to Rs 6,420. Rupees 1,040 of the difference have been entered in the Chetterpore Circle Budget, vide para 16 Supra. No provision is made for the road between Bomaly & Teckali, as it is expected that a portion of the allowance for the Trunk Road will be available for it.

42. This Statement is blank, as the information necessary for filling it up was not available. A revised Statement is promised. Statement II B

43. Grant II is made up as shown below:— Grant II Education.

1. Payment for inspection	Rs 2,000.
2. Union Schools	6,430.
3. Results grants	2,000
Total.	10,430

44. The amount of the 1st item has been reduced to Rs 1,900, the sum shewn in detail in para 1 of the President's letter of the 11th December 1871.

45. The details of the 2nd item appear in Statements III & III A.

46. Rs 2,800 are entered in the Current year's Budget for Results grants. The present provision is made probably with reference to the fact that some of the Schools receiving the grant are to be converted into Union Schools.

Grant III Sanitation

47. It is proposed to expend Rs 7450 under Grant III as follows:— 35

	Rs
1. Hospitals & Dispensaries	2,000
2. Payment to Government for Vaccine Establishment	750
3. Employment of Medical practitioners	1,200
4. Sanitary Establishment & cleansing of tanks & wells	2,000
5. Contribution to Chicacole Municipality	1,500
Total	7450

48. The first item (Rs 2,000) is the charge on account of the Khimedy Dispensary and agrees in amount with the provision in the current year's Budget which was pronounced by Government to be excessive. A moiety of the amount is to be contributed by the Khimedy Estate and is shown in Statement I A. The institution not being endowed should not be shown in Statement IV.

49. The allotments for the 2nd & 5th items are the same as those in the current year's Budget.

50. The 3rd item (Rs 1,200) provides for the employment of 3 Medical practitioners at three different stations in the Circle at Rs 25 a month each with 300 Rs worth of medicines.

Of

51. Of the 4th item (Rs. 2,000) Rs. 70 are for sanitary arrangements in connection with certain festivals to be celebrated at Srikuram & Mokalingam and Rs. 1930 for general sanatary purposes.

52. The first two allotments under Grant IV have been altered in this office. Grant IV Miscellaneous

53 An abstract of the Budget as modified by the Board of Revenue is given below:-

Receipts			Charges			
Road Fund	47,370		Road Fund	60,150		
Union Do.	7,960		Union Do.	895		
Endowment Do.	"	Grant I	Endowment Do.	"		
General Do.	30,420		General Do.	475	61,520	
			Union Do.	5,985		
Do. II			General Do.	4,345	10,330	
Do. III			General Do.	7,450	7,450	
			Road Do.	750		
Do. IV			General Do.	300	1,050	
					80,350	
		General Reserve		"	2,050	
		Balances				
		Road Fund	470			
		Union Do.	1,080			
		Endowment Do.	"			
		General Do.	1800		3,350	
Total	85,750				85,750	

Road Fund
Receipts 47,370
Additional appropriation 14,000
61,370

(True Extract)

To,
The Chief Secretary to
Government F. D.
with original letters & enclosures
to be returned.

J. Grose
Secretary

C.M.

39 V

I.—Budget Estimate of the Local Fund of the Chicacole Circle, District, for the official year 1872-73.

A.—*Revenues and Receipts.*

	Estimate, 1872-73.		Estimate, 1871-72.	Actuals, 1870-71.
	Detail (Minor Heads.)	Total (Major Heads).		
	RS.	RS.	RS.	RS.
1.—Balances—				
(a) Road Fund	640			
(b) Union Funds				
(c) Endowment Funds				
(d) General	9930	10570		
2.—Allotments from General Revenue—				
(a) Provincial Funds	1596			
(b) Special Funds—	6320			
	2440			
Surplus Pound Fund ...				
Ferry rents				
Avenues				
Fishery and Grass rents ...				
Miscellaneous		8760		
3.—Rates and Taxes—				
(a) Cess on land	56,960	56,960		
(b) Tolls				
(c) House Tax				
4.—Fees in Schools and Training Institutions				
5.—Contributions from other Circles and Municipalities				
(a) From Chicacole for Do....	500	500		
6.—Receipts from endowments, contributions and donations—				
(a) Educational	1000	1000		
(b) Hospitals and Dispensaries				
(c) Choultries, etc.				
(d) Miscellaneous				
RS.				
From for ...				
Etc. etc. ...				
7.—Miscellaneous—				
(a) Market Rents				
(b) Fines and Penalties				
(c) Sale of Materials, etc.				
(d) Sale of other property				
Etc. etc.				
Total...		77390		

Rec'd: 30 October 1871. No. 153-155
" — 18 January 1872. " 23-25
" — 24 " January 1872. " 61-62.
" — 28 " January 1872. " 88-89 & 97 R

Finance 1872 Dept.

Collectorate Office
Board of Revenue

Dated 26 January 1872
Read 26 " "
Rec'd 29 " "
Env 19.

No 144

Local Fund Budget Estimates — Chicacole Circle — for 1872-73, remarks &c submitted for Government.

G.G. 25 Jan 1872 No 230

copies

B.—*Expenditure.*

	By Public Works Department.	By other Agency.	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads.)	Estimate, 1871-72.	Actuals, 1870-71.
GRANT I.—*Public Works.*	RS.	RS.	RS.	RS.	RS.	RS.
(a) New Works—						
Communications ...	19,000			19000		
Educational	"	"				
Sanitary and Miscellaneous	"	"				
(b) Repairs—						
Communications ...	19,950	3500		23,450		
Educational	"					
Sanitary and Miscellaneous	"					
Total...	38,950	3500				
(c) Establishment—						
Cost of General Establishment, Public Works Department			9840			
Public Works Department, Petty Establishment			1580	11420		
(d) Tools and Plant				420		
(e) Contingencies				250		
(f) Road Fund Reserve				6,080		
(g) Contributions to other Circles or Municipalities for Public Works						
To for						
Total Grant I...				60590		
GRANT II.—*Education.*						
(a) Payment for Inspection				1900		
(b) Training Schools—						
Salaries						
Stipends of Students						
Clerks and Servants						
Miscellaneous				"		
(c) Union schools—						
Salaries				"		
Servants						
Miscellaneous						
(d) Grants-in-aid—						
Salary grants						
Results grants						
(e) Miscellaneous—				2000		
Contributions to other Circles, etc. ...						
To for						
Total Grant II...				3900		

B.—*Expenditure.*—(Continued.)

	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads.)	Estimate, 1871-72.	Actuals, 1870-71.
GRANT III.—*Sanitation, Medical Services and Public and Charitable Institutions.*	RS.	RS.	RS.	RS.
(a) Hospitals and Dispensaries—		2000		
Salaries of Medical Subordinates				
Clerks and Servants				
Diet of Patients				
Medicines and Surgical apparatus				
Supplies				
Contingencies				
Miscellaneous—Rent, Furniture, etc. ...				
(b) Vaccination—		750		
Payment to Government for Vaccine Establishment ...				
(c) Employment of Medical Practitioners		1200		
		2000		
(d) Sanitary Establishments and cleansing of Tanks and Wells				
(e) Markets—				
Establishments				
Contingencies...				
(f) Choultries—				
Establishments				
Contingencies				
Feeding Travellers				
(g) Miscellaneous—				
Contributions to other Circles				
To Berhampore Municipality for the Civil Dispensary ... ... Etc. etc. ...		1500		
Total Grant III...		7450		
GRANT IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency	300			
(b) Do. do. in Collector's Office.				
(c) Establishments of the Local Fund Board. Etc. etc.	740			
Total Grant IV...		1040		
Grand Total Expenditure...		78,920		
BALANCES—				
(a) Road Fund	60			
(b) Union Funds	"			
(c) Endowment Funds	"			
(d) General Reserve = 10 per cent. on estimated receipts other than those to be credited to Road, Union, or Endowment Funds.	4750	4810		
Total ...		77,790		

Number. 1871-72.	Number. 1872-73.

II.—Estimate of Receipts and Expenditure of the Road Fund of the Circle, District, for the official year 1872-73.

Receipts.	Estimate, 1872-73. Detail.	Estimate, 1872-73. Total.	Estimate, 1871-72.	Actual, 1870-71.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1870-71		140		
2. Two-thirds of the collections of Land Cess within the year		37,970		
3. Additional appropriation from the Land Cess by the Local Fund Board		14,100		
4. Grants from Government—				
(a) Provincial Funds	5320			
(b) Special Funds	2440	8,760		
Rs.				
Surplus Pound Fund... ...				
Ferry rents				
Avenues				
Fishery and Grass rents ...				
Miscellaneous...				
5. Tolls		..		
6. Contributions from funds of other Circles...		..		
7. Miscellaneous				
(a) Sales of old Materials and Tools and Plant		..		
Total...		61470		

Expenditure.	By D. P. W.	By other Agency.	Estimate, 1872-73. Detail.	Estimate, 1872-73. Total.	Estimate, 1871-72.	Actual, 1870-71.
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. New Works ...	19,000		19000	19000		
2. Repairs ...	10,950	3500	14450	23,450		
	29,950	3500				
3. Establishment—						
(a) Petty establishment			1580			
(b) Share of cost of Public Works Department. Supervision chargeable to the Road Fund			9540			
(c) Charges in connection with Tolls and Ferries			..			
(d) Share of cost of Controlling Establishment at the Presidency and of those in the Collector's and Local Fund office chargeable to the Road Fund			820	6		
(e) Contingencies			250	12470		
4. Tools and Plant				420		
5. Contributions from the Road Fund ...						
6. Reserve at 10 per cent. of receipts ...				6080		
Total...				61470		
Balance...				00		
Grand Total...				61,470		

A.—*Revenues and Receipts.*

	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads).	Estimate, 1871-72.	Actuals, 1870-71.
	Rs.	Rs.	Rs.	Rs.
1.—Balances—				
(a) Road Fund	5120	8740		
(b) Union Funds				
(c) Endowment Funds	3500			
(d) General				
2.—Allotments from General Revenue—				
(a) Provincial Funds	15460			
(b) Special Funds—				
Rs.				
Surplus Pound Fund ...				
Ferry rents ...				
Avenues ...				
Fishery and Grass rents ...	3920	19380		
Miscellaneous ...				
3.—Rates and Taxes—				
(a) Cess on land	85300			
(b) Tolls				
(c) House Tax	1000	86,300		
4.—Fees in Schools and Training Institutions				
5.—Contributions from other Circles and Municipalities				
(a) From Berhampore for Rd.	200	200		
6.—Receipts from endowments, contributions and donations—				
(a) Educational				
(b) Hospitals and Dispensaries ...				
(c) Choultries, etc.				
(d) Miscellaneous				
Rs.				
From ... for				
Etc. ... etc.				
7.—Miscellaneous—				
(a) Market Rents				
(b) Fines and Penalties				
(c) Sale of Materials, etc.				
(d) Sale of other property				
Etc. etc. ...				
Total...		114500		

	By Public Works Department.	By other Agency.	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads.)	Estimate, 1871-72.	Actuals, 1870-71.
GRANT I.—*Public Works.*	RS.	RS.	RS.	RS.	RS.	RS.
(a) New Works—						
Communications ...	25,900		28100	28100		
Educational	200					
Sanitary and Miscellaneous	2000					
(b) Repairs—						
Communications ...	40,900			40,900		
Educational						
Sanitary and Miscellaneous						
Total...	69,000					
(c) Establishment—						
Cost of General Establishment, Public Works Department			370 17,420			
Public Works Department, Petty Establishment			3,140	20580		
(d) Tools and Plant				540		
(e) Contingencies				50		
(f) Road Fund Reserve				9170		
(g) Contributions to other Circles or Municipalities for Public Works						
To for						
Total Grant I...				99480		
GRANT II.—*Education.*						
(a) Payment for Inspection						
(b) Training Schools—				18,00		
Salaries						
Stipends of Students						
Clerks and Servants						
Miscellaneous						
(c) Union schools—						
Salaries				800		
Servants						
Miscellaneous						
(d) Grants-in-aid—						
Salary grants						
Results grants				3000		
(e) Miscellaneous—						
Contributions to other Circles, etc. ...						
To for						
Total Grant II...				56,00		

	Estimate, 1872-73. Detail (Minor Heads.)	Estimate, 1872-73. Total (Major Heads.)	Estimate, 1871-72.	Actuals, 1870-71.
	RS.	RS.	RS.	RS.
GRANT III.—*Sanitation, Medical Services and Public and Charitable Institutions.*				
(a) Hospitals and Dispensaries—				
Salaries of Medical Subordinates				
Clerks and Servants				
Diet of Patients				
Medicines and Surgical apparatus				
Supplies				
Contingencies				
Miscellaneous—Rent, Furniture, etc. ...		2500		
(b) Vaccination— Payment to Government for Vaccine Establishment ...				
(c) Employment of Medical Practitioners				
(d) Sanitary Establishments and cleansing of Tanks and Wells		1000		
(e) Markets—				
Establishments				
Contingencies...				
(f) Choultries—				
Establishments				
Contingencies				
Feeding Travellers				
(g) Miscellaneous—				
Contributions to other Circles				
To Berhampore Municipality for the Civil Dispensary ... ... Etc. etc. ...	1500	1500		
Total Grant III...		5000	5000	
GRANT IV.—*Miscellaneous.*				
(a) Contributions for Controlling Establishments at the Presidency	440			
(b) Do. do. in Collector's Office.				
(c) Establishments of the Local Fund Board. Etc. etc.	790			
Total Grant IV...		1230	1230	
Grand Total Expenditure...		111,350	111,350	
BALANCES—				
(a) Road Fund	100			
(b) Union Funds				
(c) Endowment Funds		3050		
(d) General Reserve = 10 per cent. on estimated receipts other than those to be credited to Road, Union, or Endowment Funds.	2890	2970		
Total ...		11,200		

Chittoor

II.—Estimate of Receipts and Expenditure of the Road Fund of the Circle, District, for the official year 1872-73.

Receipts.	Estimate, 1872-73. Detail.	Estimate, 1872-73. Total.	Estimate, 1871-72.	Actual, 1870-71.
	Rs.	Rs.	Rs.	Rs.
1. Balance of 1870-71	5120			
2. Two-thirds of the collections of Land Cess within the year	55870			
3. Additional appropriation from the Land Cess by the Local Fund Board	15,500			
4. Grants from Government—				
(a) Provincial Funds	13750			
(b) Special Funds	3010			
Rs.				
Surplus Pound Fund... ...				
Ferry rents				
Avenues				
Fishery and Grass rents ...				
Miscellaneous...				
5. Tolls	..			
6. Contributions from funds of other Circles...				
7. Miscellaneous				
(a) Sales of old Materials and Tools and Plant				
Total...	97,850			

Expenditure.	By D. P. W. Rs.	By other Agency. Rs.	Estimate, 1872-73. Detail. Rs.	Estimate, 1872-73. Total. Rs.	Estimate, 1871-72. Rs.	Actual, 1870-71. Rs.
1. New Works ...	25700			25700		
2. Repairs ...	40,900			40,900		
	66,800					
3. Establishment—						
(a) Petty establishment			3420			
(b) Share of cost of Public Works Department, Supervision chargeable to the Road Fund			1880			
(c) Charges in connection with Tolls and Ferries			1050			
(d) Share of cost of Controlling Establishment at the Presidency and of those in the Collector's and Local Fund office chargeable to the Road Fund			50	2980		
(e) Contingencies				650		
4. Tools and Plant						
5. Contributions from the Road Fund ...						
6. Reserve at 10 per cent. of receipts ...				9170		
Total...				92,750		
Balance...				100		
Grand Total...				97,850		

347

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following Proceedings of the Board of Revenue, dated 26th January 1872. Nos 189 & 190 of 1872 & Nos 833 & 907 of 1871.

Order thereon.—25 March 1872 No. 360.

With the foregoing Proceedings the Revenue Board submit the local fund budgets of the Chittoor and Chicacole local funds for 1872-73.

2. In his letter dated 11th December 1871 No. 159, the President states that the employment of an additional Deputy Inspector for the district is at present undesirable and unnecessary; and that the

the appointment of 4 Inspecting schoolmasters to extend the results of grant operations will suffice for the present. The budgets now submitted provide accordingly. For 2/3 of the cost of the present Deputy Inspector and 4 Inspecting schoolmasters, one on Rs 30 and 3 at Rs 25, Rupees 1,800 in Chetterpore and Rupees 1,900 in Chicacole. The Govt approve these proposals. The allotments made will suffice for the payment to the additional inspecting schoolmasters of the full salaries of Rupees 35 each. It does not appear whether the Municipalities have consented to the contributions entered in the budgets on this account.

3. Chetterpore. The local board of this circle, have included in their budget Rs 5,000 the proceeds of tolls to be levied at Hoorah, Mahapoar and Askha which seem to be eligible and proper sites. The general opinion of the local board is adverse to the measure, but it is recommended by the Board of Revenue: the possibility of making the special exception at Hoorah, in favor of certain traffic, appears questionable. The suggestion made by the Board of Revenue, should be considered by the local board. The Government sanction the proposed tolls

As stated in a separate S.O. recently issued, these tolls are disallowed, and a special grant made in lieu of them, besides an increase to the original grant of Rs 1000. In the corrected budget now issued by Govt these alterations have been made; and the final charge for P.W. &c as amended in the general budget is entered

tolls and request the President to submit draft notifications for issue by Government.

The rates to be adopted, as to which nothing is said in the papers should be reported. As no charges of collections are entered it is presumed that the tolls are to be leased out.

4. The local board propose to establish 4 unions at Itchapore and Barnah, where are situated results grant schools expected to be qualified under rule XI in 1872-3. The President deprecates the formation of any more unions at present. The house tax ~~in the two~~ is expected to ~~unions would~~ yield Rs. 1000.

^ adverting to the present depressed state of the Sanjam District the Govt. concur in the Collectors view. It may even perhaps be advisable to postpone the formation of the two unions above referred to.

The

5 The assets of the local fund amount to Rs. ~~14,230~~ 11,430 of which Rs. 9,830 are assigned to the road fund. The Revenue Board have been obliged to curtail the grant for new works by Rs. 15,000. The reimbursement of the advance made from local to imperial funds in 1869, must, the Government presume, now fall on Provincial funds, as the ordinary imperial grant for Miscellaneous Public Improvement, would be liable for the amount. The Revenue Board is requested to call for a report explaining how the estimate comes to be Rs. 13,000, from what source the past expenditure of Rs. 9,200 was

was made, and why the advance has remained so long unadjusted.

6. The Government see no reason to make any alteration in the entries in the budget as modified by the Board of Revenue. It is assumed that the distribution made in these budgets of the petty establishment charges (Chetlerpore 31407 Chicacole 1580) is based on actuals accruing in each circle. The sums due to expenditure on works are Chetlerpore Rs. 2890 and Chicacole Rs. 1830.

7. In this ~~Chicacole~~ Chicanole budget are included the receipts and charges of 20 unions, the formation

of

I would postpone the promotion of these unions this year. I think is not a good one for commencing the house tax.

of which is said to be the subject of a separate communication. The Govt. retain the items pending its receipt &c. The full sums to be expended on union buildings should have been entered in Column II Statement III the results being that negative balances appear against insolvent unions. These balances should be brought forward in subsequent statements and by cancellation of the surplus receipts, up. the general fund will be gradually reimbursed. The house tax is estimated to produce Rupees 7360.

8. The details of the General budget statements, as passed by the Board

of

In this budget the local board share is included the receipts and charges of 20 unions the formation of which is said to form the subject of a separate communication. The Govt. are of opinion that the formation of these unions should be deferred for a year or two in order to commencing the house tax. The union receipts and charges will be struck out of the budget.

of Revenue need no further remark. It is to be understood that the contributions to the Municipality in both circles, ~~were~~ entered only provisionally in the budgets of the current year and repeated in these budgets, ~~and~~ are subject to discussion and settlement between the local and Municipal bodies concerned. The attention of the Public Works Department is drawn to para 40 of the Boards Proceedings.

H.L.

and with ~~reference~~ to the Inspector General's remarks as to the landed discharge for the Bentinck Drainage which is to fall on the Municipality, the Sec. states that his calculation takes no account of the large revenue from donations & subscriptions.

The Rev. Debt dup 26/3
- Board of Rev. dup 26/3 with Estimates
- Coll. of Sanjam
- Acct. Genl
- P. W. Dept.
- Insp. Genl Irrd. Dept dup 26/3
- Director of P. Instn.
- Surv. Commr.

1872

Govt. of {1872} Madras.

Financial

To

The Board of Revenue &c

Fb. 365

Dated Mar. 23
Recd. 30

1872, No. 340

Nos. 230, 233.

March