M.R.O. 1—77,006—3-6-37.

(1) Number of pages 44

(2) Date of repair

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Finance DEPARTMENT.

G.O. No. 1634. Press ~~Mis.~~
66-68

Dated 7 - 12 - 1872.

66-68 24/25

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
7th December 1872.

Read the following papers:—

No. 66. From the Inspector-General, Indian Medical Department, to the Chief Secretary to Government, Fort St. George, dated Fort St. George, 11th October 1872, No. 322.

In continuation of my letter, No. 301, dated the 13th ultimo, I have now the honour to submit to the Honourable the Governor in Council the portion of the Civil Estimate of the Medical Department, debitable to Provincial Services, for 1873-74.

2. The following is a summary of the prospective Medical Department charges under the several heads of expenditure, with the actuals for 1871-72, and the sanctioned grants for 1872-73:—

——	Budget Estimate, 1873-74.	Budget Grant, 1872-73.	Actuals, 1871-72.
Provincial Services.	RS.	RS.	RS.
Medical Establishment	77,584	72,850	.....
Vaccine do.	23,986	23,976	77,995
Hospitals and Dispensaries	2,27,097	*2,32,970	2,92,908
Medical College and Schools	50,017	43,580	27,033
Lunatic Asylums	79,614	75,410	60,432
Total ...	4,58,298	4,48,786	4,58,368

3. *Medical Establishment.*—The increase under this head amounts to Rupees 4,734, and is due to the following items:—

(*a.*) Provision of a Warrant Medical Officer for the Civil Orphan Asylum, Madras, sanctioned in G. O., Educational Department, No. 357, of 28th November 1871.

(*b.*) Inclusion of printing charges which appeared in the Budget Estimate of 1872-73, but were not sanctioned in G. O., Financial Department, No. 32, of 15th January 1872.

(*c.*) Transfer of the pay of the Apothecary attached to the Civil Station of Combaconum from "Judicial," as it is believed that this charge has hitherto been erroneously debited under this head.

(*d.*) Difference between the pay of a Hospital Assistant formerly attached to the Assistant Collector's Department, Tuticorin, and that of the Assistant Apothecary now attached to the station.—G. O., Financial Department, No. 461, of 6th April 1872.

(*e.*) Transfer of the pay of the Apothecary attached to the Lawrence Asylum, Ootacamund, from "Judicial," agreeably to G. O., Educational Department, No. 262, dated 12th September 1872.

4. *Vaccine Establishment.*—The very slight increase under this head is due to increased provision for official postage, with reference to actuals, and to salaries of vaccinators for Bangalore, sanctioned in G. O., Financial Department. No. 533, of 18th April 1872.

* After deducting the municipal, &c., contributions, viz., Rupees 18,060.

5. *Hospitals and Dispensaries.*—The charge under this head for 1872-73 was, prior to the deduction of the contributions from the Municipality, &c., Rupees 2,51,030, so that there is a decrease of Rupees 23,933. This is due to reductions in various items warranted by the actuals of 1871-72, and if the contributions from municipal and other funds be again fixed at Rupees 18,060 for Lock Hospitals, &c., the actual amount debitable under this head to Provincial Funds will be Rupees 2,09,037 instead of Rupees 2,32,970 sanctioned for the current year.

6. *Medical College, &c.*—The increase under this head is the result of the promotion of an Assistant Apothecary from that grade to the next higher, and to an increase in the number of pupils.

7. *Lunatic Asylums.*—There is an increase under this head, owing to the pay of an Apothecary attached to the Asylum at Vizagapatam, to increased provision for diets, and to a larger number of servants being provided for in accordance with the orders marginally noted.

G. O., Judicial Department, No. 1536, of 20th November 1871.
G. O., Judicial Department, No. 555, of 17th April 1872.

8. *Revenue.*—The increase under this head is due to the promotion of the Apothecary attached to the Bellary Collectorate and to the salaries of the Hospital Assistants, sanctioned in G. O., Judicial Department, No. 831, of 19th January 1872, and G. O., Public Department, No. 922, dated 12th August 1872.

9. *Law and Justice.*—The decrease under this head arises from the transfer of the pay of an Apothecary attached to the Civil Station of Combaconum to "Medical," as mentioned in paragraph 3, and from the omission of the pay of a Hospital Assistant hitherto attached to the Jail Hospital at Cochin, agreeably to G. O., Judicial Department, No. 530, of 12th April 1872. The decrease is further increased by the transfer of the salary of the Apothecary hitherto attached to the Lawrence Asylum from "Judicial" to "Medical."

10. *Police.*—The increase under this head is mostly due to the provision for a moiety of the salary of the Assistant Apothecary attached to the Kimedy Dispensary, and for the Police Allowance to the Sub-Assistant Surgeon attached to the Pollachy Dispensary.

11. I regret the delay in submitting the Budget, which has chiefly been caused by references to the Educational Department regarding various items in their estimate.

12. Every effort has been made to secure economy, and I trust the estimate will meet with the favourable consideration of His Excellency the Governor in Council.

Returned to the Inspector-General, Indian Medical Department, with the request that he will revise the charge for Lock Hospitals in accordance with the arrangement approved of in G. O., dated the 18th October 1872, No. 1162.

FORT ST. GEORGE,
19*th November* 1872.

(Signed) J. STURROCK,
Acting Under Secretary.

Proceedings of the Madras Government, Financial Department, 7th December 1872.

No. 67. From the Inspector-General of Hospitals, Indian Medical Department, to the Chief Secretary to Government, Fort St. George, dated Fort St. George, 23rd November 1872, No. 373.

With reference to your memorandum, dated 19th instant, I have the honour to resubmit to His Excellency the Governor in Council the Civil Budget Estimate of the Medical Department, debitable to Provincial Services, for the year 1873-44, and to mention that it has been revised and the original covering letter altered in accordance with the arrangement sanctioned in Proceedings of Government, Public Department, No. 1162, dated 18th October last.

No. 68. ORDER THEREON, 7th December 1872, No. 1634.

The Inspector-General, Indian Medical Department, submits the Budget Estimate of charges for 1873-74 against "Provincial Services," amounting to Rupees 4,58,298 against Rupees 4,48,786, the grant for 1872-73, and Rupees 4,58,368, the actuals for 1871-72, as given by him. The actual expenditure, however, as per returns furnished by the Accountant-General, was Rupees 4,69,489-5-11, or Rupees 11,121-5-11 in excess of the amount inserted in the Budget Estimate. The Governor in Council directs that the Inspector-General will, in future, ascertain from the Accountant-General the expenditure actually incurred and insert it in his estimate. In the following comparative statement the actuals are taken from the Accountant-General's accounts:—

A.

Establishments, &c.	Actuals for 1871-72.	Estimate for 1872-73.	Estimate for 1873-74.
	RS.	RS.	RS.
Medical Establishment	2,98,238	72,850	77,584
Government Hospitals and Dispensaries		2,32,970	2,27,097
Vaccine Establishment	77,919	23,976	23,986
Medical College and Schools	27,033	43,580	50,017
Lunatic Asylums	60,432	75,410	79,614
Grants for medical purposes	5,867	.....	.....
Total ...	4,69,489	4,48,786	4,58,298

2. The details under Medical Establishment show that there is an increase under Subordinate Medical Officers of Rupees 7,114 owing to certain additions which are satisfactorily explained by the Inspector-General. The inclusion, however, of Rupees 2,000, which was not sanctioned in Order, No. 32, dated 15th January 1872, on account of "Printing charges," is inadmissible, as all charges for printing are provided for in the estimate of the Supervisor of the Government Press. Omitting the sum of Rupees 2,000, the charge for 1873-74 under "Medical Establishment" will stand at Rupees 75,584.

3. The provision for "Government Hospital and Dispensaries" amounts to Rupees 2,27,097 against Rupees 2,32,970, the grant for 1872-73. Of the sum of Rupees 2,27,097, Rupees 17,576 pertain to "Lock Hospitals" in the town of Madras, a moiety of which, in accordance with the principle adopted in G. O., dated the

17th April 1871, No. 491, will be chargeable to the Madras Municipality. No portion of the charge will be debited to Port Funds, as those funds are inadequate to meet the demands made upon them. The charges on account of Dispensaries on the Neilgherries and at Cochin amount to Rupees 3,827.* From this will be deducted the contribution of Rupees 1,400 payable by the Ootacamund,† Coonoor,‡ and Cochin§ Municipalities, as shown in the statement appended to G. O., dated the 17th April 1871, No. 51. The net sum to be provided in the Budget for 1873-74 will thus be reduced to Rupees 2,16,909‖.

* Rupees 2,928
,, 899
3,827

† Rupees 500
‡ ,, 400
§ ,, 500
1,400

		Rs.
‖ Estimate		2,27,097
Deduct for Lock Hospitals payable by Madras Municipal Commission... ...	8,788	
Contributions from Municipalities	1,400	
		10,188
Balance ...		2,16,909

4. The sum of Rupees 23,986 against Vaccine Establishment is the amount debitable to Provincial Services, and not the entire cost of the establishment.

5. Under Medical College and Schools there is an increase of Rupees 6,437, consequent chiefly on an increase of Rupees 4,458 for medical pupils and for scholarships, and of Rupees 1,741 for additional pupils to be employed in 1873-74.

6. The charge¶ for Lunatic Asylums exceeds the grant for 1872-73 by Rupees 4,204 owing to additions made to the establishment at the Asylum at Madras.

¶ Rupees 79,614.

7. The items to be included in the Provincial Budget for 1873-74 are—

	Rs.
Medical Establishment	75,584
Government Hospitals and Dispensaries	2,16,909
Vaccine Establishment	23,986
Medical College and Schools	50,017
Lunatic Asylums	79,614
Total ...	4,46,110

To this will be added a sum of Rupees 6,000 for "Grants for Medical purposes," and the aggregate grant will be fixed at Rupees 4,52,110.

8. The charge on account of Medical Establishment, &c., for Police in 1873-74 is Rupees 24,086 against Rupees 23,426, the estimate for 1872-73. It is desirable that the estimate for this charge should, in future, be sent through the Inspector-General of Police, to admit of his submitting it with the Police Budget for the orders of Government.

9. The same remarks are applicable to the charge of Rupees 31,380 for Medical Establishment, &c., for Jails, which will, in future, be submitted through the Inspector-General of Jails. The heading "Law and Justice" in the estimate is inapplicable, and will be omitted hereafter.

10. The charge against "Land Revenue" is Rupees 42,928. It is an Imperial charge, and the estimate for it should not, in future, be attached to estimates relating to Provincial Services, but to the estimate of charges on account of Medical Services debitable to "Imperial Revenues."

Proceedings of the Madras Government, Financial Department,
7th December 1872.

(True Extract.)

W. HUDLESTON,
Chief Secretary.

To the Inspector-General, Indian Medical Department.
,, Accountant-General.
,, Examiner of Medical Accounts.
,, Inspector-General of Police.
,, ,, ,, of Jails.
,, President Sanitary Commission Madras.

Exd. J. Wright.

Post. of 1872 Madras.

FINANCIAL.

To

THE INSPECTOR-GENERAL,
INDIAN MEDICAL DEPARTMENT,
" &c., &c., &c.

Dated December, 7th.

Rect.

G. O., 7th December 1872, No. 1634.

DECEMBER.
Nos. 66—68.

Reviewing the Civil Budget Estimate of charges of the Medical Department for 1873-74 against Provincial Services.

No 373 Office of Inspector General I.M.D.
Fort Saint George 23d November 1872.

From

The Inspector General of Hospitals,
Indian Medical Department,
Fort Saint George.

To

The Chief Secretary to Government
Financial Department.

Sir,

With reference to your memo dated 19th instant, I have the honour to resubmit to His Excellency the Governor in Council the final Budget Estimate of the Medical Department, debitable to Provincial Services for the year 1873-74 and to mention that it has been revised and the original covering letter altered in accordance with the arrangement sanctioned in Proceedings of Government Public Department No 1162 dated 18th October last.

I have the honor to be
Sir
Your Most Obedient Servant
Edwd Balfour Inspr General
Inspr Genl of Hospls Indn Medl Deptt

C. C. Pd 6 Dec 72

No 322

Office of Insp^r General
Jud: Med: Department
Fort Saint George
11th October 1872

From,
The Inspector General
Jud: Med: Department
Fort Saint George

To
The Chief Secretary to Government
Finance Department
Fort Saint George

Sir,

In continuation of my letter No 301 dated the 15th Instnio, I have now the honor to submit to the Hon'ble the Governor in Council the portion of the Civil Estimate of the Medical Department, debitable to provincial services, for 1873-74.

2. The following is a summary of the prospective medical department charges under the several heads of expenditure

Inspr Genl Jud: Med: Dept
Fort Saint George
Dated 11th October 1872
Rec^d
No 2389
Ex: A. Rbts

Re. submg the Civil Estimate of the Med: Dept: debitable to Provincial Services for the year 1873-74 and stating that it has been framed on the original covering letter

Fwd. 18 October 1872 Secy.

From
The Inspector General
Indian Med: Dept
No 878
Dated 23rd Octr 1872
Rec^d
No 2389
Ex: A. Rbts

Rejected

Fwd. 18 October 1872 Secy.

2/12/72
24

expenditure, with the actuals for 1871·72 and the sanctioned Grants for 1872·73;

	Budget Estimate 1873·74	Budget Grant 1872·73	Actuals 1871·72	
Provincial Services				
Med: Establishment	77,584	72,850		
Vaccine —do—	23,986	23,976	77,990	* after deducting the sum entered in the Budget Estimate of 1872·73
Hospls & Dispensaries	227,097	202,970 *	242,905	
Med: Coll: & Schools	50,067	42,580	27,033	
Lunatic Asylums	19,614	18,410	60,432	
Total	458,298	448,786	458,368	

3. **Medical Establishment** The increase under this head amounts to Rupees 4734 and is due to the following items;

a. Provision of a warrant Medical Officer for the Civil Orphan Asylum Madras, sanctioned in G. O. Educational Department № 357 of 28th November 1871.

b. Inclusion of printing charges which appeared in the Budget Estimate of 1872·73. but were not sanctioned in G. O. Finance Department № 32 of 15th January 1872.

c. Transfer of the pay of the Apothecary attached to the Civil Station of Combaconum from "Judicial", as it is believed that this charge has hitherto been erroneously debited under this head.

d. Difference between the pay of a Hospital Assistt formerly attached to the Assistt Collectors Department, Judiconim, and that of the Assistant Apothecary now attached to the Station. G. O. Financial Department № 461 of 6th April 1872.

e Transfer of the pay of the Apothecary attached to the Laurence Asylum, Ootacamund from "Judicial", agreeable to G. O. Educational Department

№

No 262 dated 12th September 1872.

4. Vaccine Establishment. The very slight increase under this head is due to increased provision for Official postage, with reference to actuals, and to salaries of Vaccinators for Bangalore as sanctioned in G.O. Financial Department No 533. of 18th April 72.

5. Hospitals & Dispensaries. The charge under this head, for 1872-73 was, prior to the deduction of the contributions from the Municipality viz Rupees 2,51,030, so that there is a decrease of Rs 23,933. This is due to reductions in various items warranted by the actuals of 1871-72, and if the contributions from Municipal and other funds be again fixed at Rs 18,060 for Lock Hospitals viz the actual amount debitable under this head to Provincial funds will be Rupees 2,09,037 instead

instead of Rupees 2,32,970. sanctioned for the current year.

6. Medical College &c. The increase under this head is the result of the promotion of an Assistant Apothecary from that grade to the next higher, and to an increase in the number of pupils.

7. Lunatic Asylums. There is an increase under this head, owing to the pay of an Apothecary attached to the Asylum at Vizagapatam, to increased provision for diets, and to a larger number of servants being provided for in accordance with the orders marginally noted.

G.O. Sud: Departt No 1636 of 20th Nov 71.
G.O. Sud: Dep: No 555 of 17th April 1872.

8. Revenue. The increase under this head is due to the promotion of the Apothecary attached

attached to the Bellary Collectorate and to the salaries of the Hospital Assistants sanctioned in G. O. Ind: Department. No. 831. of 19th January 1872 and G. O. Public Department. No. 922. dated 12th August 1872.

9. Law and Justice - The decrease under this head arises from the transfer of the pay of an Apothecary attached to the Civil Station of Combaconum to "Judicial" as mentioned in para 3, and from the omission of the pay of a Hospital Assistant hitherto attached to the Jail Hospital at Cochin, agreeably to G. O. Ind: Depart. No. 530. of 12th April 1872. The decrease is further increased by the transfer of the salary of the Apothecary hitherto attached to

to the Lawrence Asylum from "Judicial" to "Medical".

10. Police - The increase under this head is mostly due to the provision for a moiety of the salary of the Assistant Apothecary attached to the Kumedy Dispensary, and for the police allowance to the Sub Assistant Surgeon attached to the Pollachy Division.

11. I regret the delay in submitting the Budget, which has chiefly been caused by references to the Educational department as regarding various items in their estimate.

12. Every effort has been made to secure economy & I trust the estimate will meet with the favorable consideration of H. E. the Governor in Council.

I have the honor to be
Sir
Your most Obed. Servant
Edward Balfour Lieut
Inspector General of Hospitals
Ind: Med Department

revise item 5/3

Returned to the Inspector Genl Indian Medical Department with the request that he will revise the charges for Lock Hospitals in accordance with the arrangement approved of in G.O. of the 18th October 1872 No. 1162.

Fort St George
19th November 1872

A. Murrock
Ag. Indian Genl

Civil Budget Estimate Medical Department 1873-74

17

Number 1873-74	Number 1872-73	Abstract	Budget Estimate 1873-74	Budget Estimate 1872-73	Actuals 1871-72
		Provincial Service			
		Medical Establishment			
		Allowance of Surgeons & Asst. Surgeons &c	25,380	26,100	
23	21	Nat: Surgeon, Apothy & Hospl Assistants	42,604	35,490	
6	17	Establishment	420	1,565	
		Travelling allowances	5000	5,000	
		Miscellaneous	4180	4,695	
		Total	77,584	72,850	
		Vaccine Establishment			
3	3	Supt: and Deputy Superintendents	15,480	15,480	32,740 1 11
17	17	Vaccinators and Assistants	3,384	3,384	38,166 15 6
4	4	Establishment	1,014	1,014	534 " "
		Travelling allowances	1,924	1,924	2376 3 2
		Official Postage	2,080	2,070	2,083 11 6
		Miscellaneous	104	104	2,093 15 4
		Total	23,986	23,976	77,994 15 5

Civil Budget Estimate Medical Department 1873·74

Number 1873·74	Number 1872·73	Abstract	Budget Estimate 1873·74	Budget Estimate 1872·73	Actuals 1871·72	Remarks
		Government Hospls & Dispensaries				
4	6.	Surgeons and Assistant Surgeons	73,600	79,680	88,891 4 1	
16	14	Native Surgeons, Apothecaries, Hospital Asstˢ and Stipends of the Collegiate Native Med: Pupils	34,285	29,760	76,534 6 9	
8	8.	Female Pupils	672	672	968 4 11	
2	2	Matron & Trained Nurses for Hospitals in Presy Town	9600	10,800	8,042 13 11	
159	157.	Establishment	14,792	17,014	18,826 4 2	
		Diet of Patients, Clothing &c	76,300	89,148	82,721 . 6	
		Rent of Buildings	2,616	2,616.	4,732 3 1	
		Contingencies and Bazaar Medicines &c	10,316.	10,340	12,192 2 .	
		Value of Medical Stores	4,656	9,000	" " "	
		Freight on Medical Stores	760	1,500	" " "	
		Add amount for Cocanada Civil Dispensary	500	500		
		Deduct amount of contributions from Madras Municipality, Port Fund and Mofussil Muncipal Funds	227097 18060	251,080 18060	292,908 7 5	
		Total	209037	232,970		
		Medical College and Schools				
5	5	Professors	12,000	12,000		
2	2	Sub Assistant Surgeons	9,000 ×	8,520	15,799 11 8	× One of the 2d class Apothecary attached to the Medical College will be promoted in course of year to 1st class hence increased provision is made
2	2.	Assistant Professors or Apothecaries	7,080	7,080	2,600 " "	
1	2	Hospital Assistants	1,320	1,560	1,790 " "	
25	25.	Establishment	3,492.	3,492	3,392 3 "	
12	52	Stipends and Extra scholarships	10,282 *	5,824	1,302 9 "	* Increase is owing to Medical Pupils and to Scholarships of varying values attached to the Senior Department of the College
27	18.	Stipends for Pupils to be entertained in 1873·74	4,117 °	2,376	" " "	° Provision is made for increase of number of Pupils to be entertained in 1873·74.
		Library and Prize allowance	800	800	800 " "	
		Contingencies	1,926	1,928	1,348 7 9	
		Total	50,017	43,580	27,032 15 5	

Civil Budget Estimate Medical Department 1873·74

19

Number 1873·74	Number 1872·73	Abstract	Budget Estimate 1873·74	Budget Estimate 1872·73	Actuals 1871·72	Remarks
		Lunatic Asylums				
1	1	Superintendents	10,200	10,200	8,018 5 5	
5	4	Apothecaries and Hospital Assistants	7,920	4,920	6,461 3 8	
117	81	Establishment	11,394	7,320	7,782 12 11	
		Diet, Clothing and Med: to Patients	47,000	50,246	34,770 4 11	
		Contingencies	3,100	2,724	3,399 12 7	
		Total	79,614	75,410	60,432 7 6	
		General Abstract				
		Provincial Service				
		Medical Establishment	77,584	72,850		
		Vaccine do	23,986	23,976	77,994 15 5	
		Hospitals and Dispensaries	2,39,301 (2709)	232,970	292,908 7 5	
		Medical College and Schools	50,017.	43,580	27,032 15 5	
		Lunatic Asylums	79,614	75,410	60,432 7 6	
		Total	4,70,502 (458,258)	4,48,786	4,58,368 13 9	

Number 1873·74	Number 1872·73	Abstract	Budget Estimate 1873·74	Budget Estimate 1872·73	Actuals 1871·72
		Grant 4. Land Revenue			
3	3.	Apothecaries	8,400	7,800	
46	45	Hospital Assistants	26,940	26,040	
		Travelling allowances & Batta	1,856	1,856	
		Supply of Medicines	4,600	4,600	
		Carriage of Medicines and other contingencies	1,132	1,132	
		Total Land Revenue	42,928	41,428	
		Grant 17. Law and Justice			
4	5	Apothecaries	5,784	9,948	
35	37	Hospital Assistants	18,520	17,304	
		Servants	165	165	
		Travelling allowance and Batta	"	"	
		Supply of Medicines	6,060	6,060	
		Carriage of Medicines & other Contingencies	851	851	
		Total Law & Justice	31,380	34,328	

Number 1873·74	Number 1872·73	Abstract	Budget Estimate 1873·74	Budget Estimate 1872·73	Actuals 1871·72
		Grant 18. Police			
		Apothecaries	3,924	3,204	
23	23.	Hospital Assistants	10,266	10,326	
51	51	Servants	2,844	2,844	
		Travelling allowance and Batta	281	281	
		Supply of Medicines	6,000	6,000	
		Carriage of Medicines and other Contingencies	771	771	
		Total Police	24,086	23,426	
		Grant 19 Marine			
1	1.	Apothecary	3.300	3.300	
1	1	Servant	72	72	
		Contingencies	10	10	
		Total Marine	3,382	3,382	
		Grant 24. Political Agencies			
1	1	Assistant Surgeon Travancore	9471	9,471	
1	1	2nd Class Hospital Assistants	720 *	480	
1	1	Servant	53	53	
		Travelling allowance	150	150	
		Carriage of Medicines	65	65	
		Annual & Half-yearly supplies	242	242	
		Total Political Agencies	10,701	10,461	

* Will be increased to 2nd Class and charged as provided under charge of Assistants in Travancore

Appendix A to the Civil Budget Estimate of the Medical Department 1873-74

	Jail allowance to Surgeons		Native Doctors		1st Class Apothecaries		2nd Class Apothecaries		1st and 2nd Class Assistants		2nd Class Hospl. Assts.		1st Class Hospl. Assts.		2nd Class Hospl. Assistants		Servants		Contingencies		Travelling allowances		Postage & Stamps		Total	
	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73
	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1st District	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
2d do	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
3d do	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
4th do	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Governor's Household	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Fort Surgeon	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Ganjam	"	900	"	900	"	"	"	"	1	3120	1	2760	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Vizagapatam	"	1800	"	1800	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Godavery	"	1200	"	1200	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Kistna	"	1200	"	1200	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Nellore	"	1200	"	1200	1	1200	1	1200	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Madras	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Chingleput	"	1260	"	1260	1	3000	1	3000	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
North Arcot	"	2400	"	2400	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
South Arcot	"	1200	"	1200	1	1800	1	1800	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Cuddapah	"	900	"	900	1	3000	1	3000	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Bellary	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Kurnool	"	900	"	900	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Tanjore	"	1980	"	1980	1	3180	1	3180	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Trichinopoly	"	1200	"	1200	1	2400	1	2400	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Madura	"	1680	"	1680	1	3000	1	3000	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Tinnevelly	"	900	"	900	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Coimbatore	"	1200	"	1200	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Neilgherries	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Salem	"	"	"	"	"	"	"	"	1	3444	1	3444	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
South Canara	"	1200	"	1200	1	2400	1	1800	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Malabar	"	600	"	600	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Secunderabad	"	3060	"	3780	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	"	600	"	600	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Total	"	25380	"	26100	8	19980	8	19380	2	6564	2	6204	"	"	"	"	"	"	"	"	"	"	"	"	"	"	7	12204
	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"

Vaccine Establishment	Superintendent		Deputy Superintendents		Clerk		Vaccinators		Servants		Travelling allowance		Battalion mothers of Vac: children		Official Postage & Service Labels		Total	
	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1872-73	1873-74	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73
	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Presidency	1 13,800	1 13,800	- - - -		" 720	" 720	" "		" "	4 294	4 294	180	180	" "	" "		16,614	16,614
Khond Hills	" "	" "	1 840	1 840	" "		6 1296		6 1296	" "	" "	" "	" "	24	24	20	20	2180	2180
Jeypore	" "	" "	1 840	1 840	" "		6 1296		6 1296	" "	" "	124	124	30	30	30	30	2320	2320
Kamptee	" "	" "	" "	" "	" "		1 120		1 120	" "	" "	" "	" "	" "	" "	" "	" "	120	120
Secunderabad	" "	" "	" "	" "	" "		2 336		2 336	" "	" "	" "	" "	" "	" "	" "	" "	336	336
Bangalore	" "	" "	" "	" "	" "		2 336		2 336	" "	" "	" "	" "	" "	" "	" "	" "	× 336	336
Official Postage	" "	" "	" "	" "	" "		" "		" "	" "	" "	" "	" "	" "	" "	" "	" "	2080	2070
Total	1 13,800	1 13,800	2 1680	2 1680	" 720	" 720	17 3384		17 2384	4 294	4 294	1924	1924	54	54	50	50	23,936	23,926

× Provision amounts made also for 6 orders of Govt: Extraordinary Dated 13th May 1873 dated 13th August 1872 Rs. 2-2

Appendix C to the Civil Budget Estimate of the Medical Department 1873-74

Civil Dispensaries	Eye Infirmary		Lying in Hospital		General Hospl.		Leper Hospl.		Lock Hospitals		Nalgherries		Secunderabad		Hanmkonda		Meerpet	
	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73
	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No Amount
Surgeons.	1 12,600 [a]	1 13,800	1 13,800	1 13,800	2 35,700	2 35,700	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Assistant Surgeons.	" "	" "	" "	" "	1 10,500	1 10,500	" "	" "	" "	" "	" †	1 5880	" "	" "	" "	" "	" "	" "
Native Surgeons.	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
1st Class Apothecaries	1 6060 [b]	1 3300	" "	" "	1 3300	1 3300	" "	" "	1 3300	2 660	" "	" "	" "	" "	" "	" "	" "	" "
2d do	" "	" "	2 3216 [c]	1 2160	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
1st & 2d Class Asst. Apothecaries	" "	" "	" "	" "	3 4680	3 4680	1 1920 [d]	1 1560	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
1st Class Hospl. Assistants	" "	" "	1 720	1 720	1 720	1 720	" "	" "	1 720	" "	1 840	1 840	1 720	1 720	" "	" "	1 720	1 720
2d do	" "	" "	" "	" "	1 480	1 480	" "	" "	2 780	2 960	3 1620	3 1440	" "	" "	1 480	1 480	" "	" "
Stipends of Re Collegiate N. M. Pupils	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Clerks	1 420	1 420	1 420	1 420	1 420	1 420	" "	" "	" "	2 840	" "	" "	" "	" "	" "	" "	" "	" "
Female Pupils & Midwife	" "	" "	8 672	8 672	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Matrons	" "	" "	" "	" "	" "	" "	" "	" "	1 1200	2 2400	" "	" "	" "	" "	" "	" "	" "	" "
Servants	15 1050	15 1050	21 2709	21 2709	52 6691 [g]	50 5550	23 1800 [h]	20 1800	18 1644	34 3168	2 168	2 164	1 72	1 72	1 84	1 84	" "	" "
Diet to Patients	3000	3500	8000	10,277	32,000	31,997	13,000	16,000	5000	9300	" "	" "	" "	" "	" "	" "	" "	" "
House rent	2580	2580	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "	" "
Bed & Clothing & Hospl. Miscellanies	200	600	800	2000	6000	9000	3000	3400	800	1552	" "	" "	" "	" "	" "	" "	" "	" "
Bazaar Med: & Hospl. Necessaries &c.	600	500	2000	2000	5000	5000	1100	1100	1132	1160	300	296	8	8	6	6	50	50
																	Add amount †	
Total C	18 24,410	18 25,750	34 32,337	33 34,780	62 104,491	60 107,350	24 20,820	24 23,866	23,175	43 31,860	6 2928	6 2740	2 800	2 800	2 570	2 570	1 770	1 770
																	.. Add amount	
																	do	
																	do	
																	do	
																	Deduct amount ‡ of Contribution	

Pa Report Lazaretto		Anjengo		Cochin		Total			
1873·74	1872·73	1873·74	1872·73	1873·74	1872·73	1873·74		1872·73	
No Amount	No Amount	No Amount	No Amount	No Amount	No Amount	No	Amount	No	Amount
" "	" "	" "	" "	" "	" "	4	62,100	4	63,300
" "	" "	" "	" "	" "	" "	1	10,500	2	16,380.
" "	" "	" "	" "	" "	" "	"	"	"	"
" "	" "	" "	" "	" "	" "	3	12,660	4	13,200.
" "	" "	" "	" "	" "	" "	2	3216	1	2160.
" "	" "	" "	" "	" "	" "	4	6600	4	6240.
" "	" "	" "	" "	1 720 e	" "	7	5160	5	3720.
1 480	1 300	1 480	1 480	" "	1 300	9	4320	"	4440.
" "	" "	" "	" "	" "	" "	"	"	"	"
" "	" "	" "	" "	" "	" "	3.	7260.	6	2100.
" "	" "	" "	" "	" "	" "	8	672	8	672
" "	" "	" "	" "	" "	" "	1	1200	2	2400
212 4	212	18	18	1 84	1 84	138	13,532	152	14,914.
1500	1500	" "	" "	" "	" "	"	65,500		72,596.
" "	" "	36 "	36	" "	" "	"	2616		2616.
" "	" "	" "	" "	" "	" "	"	10,800		16,552.
100 "	100 "	25 "	25 "	95 "	95 "	"	10,316		10,340
229 55				84					
Instructions in G. O. No 32 dated 15th Jany 1872 for Commanding Officer							500		500.
5 2292	5 2112	1 559	1 559	2 899	2 479		210,952		232,130.
1 Per Invalid Nurses							8400		8400
Freight on Medical Stores							760		1500
European Medicines &c							4656		9000
Procellegiate Hospital Apprentices and Natl Med: Supplies							2379		-
							227,097		251,030
Less Cost Hospitals &c from Med: Immunities &c							18,060		18,060
Net Amount debitable to Provincial							209,037		232,970

a Occupies public quarters and so House rent is omitted

b Promoted as Senior Apothecary and so increased pay provided.

c A junior Assistant Apothecary is added to the Establishment of the Lying-in Hospital vide order of Govt Public Department No 449 dated 6th April 1872

d House rent included

e First class Hospital Asst is now attached and so pay of rank provided

f Compensation for warm clothing for Med Subordinates at Hooghlies sanctioned vide Sec: of Government Public Deptt No 1420 dated 14th October 1864

g Two additional servants sanctioned vide Sec: of Govt Public Deptt No 505 dated 17th April 1872

h Reduced with reference to the actuals of the past year

x

Vide Order of Government, No 1162 dated 18th October 1872.—

Lunatic Asylums	Surgeons.		Apothecaries		Apothecaries Hospl.		Compounders Hospl.	
	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73
	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount	No. Amount
Madras.	1 10200	1 10,200	2	4560 [a]	2 3960	" "	" "	" "
Vizagapatam	" "	" "	1	2160 [d]	" "	1 720 [d]	1 480	
Calicut	" "	" "	" "	" "	" "	1 480	1 480	
Total	1 10,200	1 10,200	3. 6720	2. 3960	2 1200	2 960	2 840	3. 1560

Lunatic Asylums	European Keepers		Servants		Diet, Clothing & Medicines		Rent of buildings		Contingencies Postage & stamps		Total	
	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73
	No. Amount	No. Amount	No. Amount	No. Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Madras.	2 840 [b]	3 1560	82 7474 [*]	60 4296	50,000 [c]	45,000	"	"	500	1750	64,574	66,766
Vizagapatam	" "	" "	20 1834 10	864	4000 [d]	3500	"	600	800 [d]	200	9864	5844
Calicut	" "	" "	" "	" "	13 1176 8	600	3000 [c]	1746	"	"	800 [c]	174 5456	3000
Total	2 840	3. 1560	113 10,554 78	5760	57,000	49,246	"	600	3100	2124	79,614	75,744

a Compensation of House rent is included.

b Vide Order of Government Jud.l Depart.t No. 719 dated 21st May 1872

c. Reduced with reference to the actuals of the past year.

*. Vide orders of Govt. Judicial Depart.t Nos. 1536 & 555 dated 20th November/71 and 17th April/72

d. Increased provision is made on account of the requirements of the new Asylum vide Pro: of Govt. Judicial Depart.t No. 1446 dated 20th October 1871

e Vide Pro: of Government Jud.l Depart.t No. 1445 dated 20th October 1871.

Appendix E to the Civil Budget Estimate of the Medical Department for 1873-74

Land Revenue	Apothecaries				Asst. Apothecaries			
	1873-74		1872-73		1873-74		1872-73	
	No	Amount	No	Amount	No	Amount	No	Amount
Revenue Survey Department	-	-	-	-	-	-	-	-
do Settlement do	-	-	-	-	-	-	-	-
Bellary	1 [a]	3120	1	2520	-	-	-	-
Coimbatore	-	-	-	-	-	-	-	-
Cuddapah	-	-	-	-	-	-	-	-
Ganjam	-	-	-	-	-	-	-	-
Godavery	-	-	-	-	-	-	-	-
Kistna	-	-	-	-	-	-	-	-
Madura	-	-	-	-	-	-	-	-
Malabar	-	-	-	-	-	-	-	-
Nellore	-	-	-	-	-	-	-	-
North Arcot	-	-	-	-	-	-	-	-
Salem	1	2160	1	2160	-	-	-	-
South Arcot	-	-	-	-	-	-	-	-
South Canara	-	-	-	-	-	-	-	-
Tanjore	-	-	-	-	-	-	-	-
Tinnevelly	-	-	-	-	-	-	-	-
Trichinopoly	-	-	-	-	-	-	-	-
Vizagapatam	1	3120	1	3120	-	-	-	-
Kurnool	-	-	-	-	-	-	-	-
Madras	-	-	-	-	-	-	-	-
Total	3	8400	3	7800	-	-	-	-

1st Class Hospl. Assistants				2d Class Hospl. Assistants				Servants		Travelling allowances		Supply of Medicines		Carriage of Medicines		Total		
1873-74		1872-73		1873-74		1872-73		1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	1873-74	1872-73	
No	Amount	No	Amount	No	Amount	No	Amount	No Amount	No Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	
1	720	1	720	4	1740	4	1740	- -	- -	-	-	1700	1700	172	172	4332	4332	
	-		-	4	1740	4	1740	- -	- -	-	-	50	50	10	10	1800	1800	
1	720	1	720		-	-	-	- -	- -	100	100	150	150	50	50	4140	3540	[a] Promoted to 1st Class and increased provision is made
1	720	1	720	1	480	1	480	- -	- -	100	100	150	150	50	50	1500	1500	
"	[b] "	1	720	2	1020 [b]	1	540	- -	- -	100	100	150	150	50	50	1320	1560	[b] 2d Class Hospital Assistant is now attached and so his pay provided
2	1440	2	1440	-	-	-	-	- -	- -	100	100	150	150	50	50	1740	1740	
1	[c] 720	-	-	1	480	2	960	- -	- -	100	100	150	150	50	50	1500	1260	
1	720	1	720	1	480	1	300	- -	- -	100	100	150	150	50	50	1500	1320	[c] 1st Class Hospital Assistant is attached and so provision is made accordingly
3	[c] 2160	2	1440	-	-	1	480	- -	- -	100	100	150	150	50	50	2460	2220	
-	-	-	-	1	480	1	300	- -	- -	100	100	150	150	50	50	780	600	
1	720	1	720	1	480	1	480	- -	- -	120	120	150	150	50	50	1520	1520	
2	1140	2	1440	-	-	-	-	- -	- -	120	120	150	150	50	50	1760	1760	
3	2160	3	2160	-	-	-	-	- -	- -	140	140	150	150	50	50	4660	4660	
2	1440	2	1440	1	480	1	480	- -	- -	120	120	150	150	50	50	2240	2240	
1	720	1	720	-	-	-	-	- -	- -	90	90	150	150	50	50	1010	1010	
1	720	1	720	1	480	1	480	- -	- -	150	150	150	150	50	50	1550	1550	
1	[d] 720	2	1440	1	480	1	480	- -	- -	150	150	150	150	50	50	1550	2270	[d] Omitted in the order of Govt. Financial Depart. No 461 dated 6th April 1872
1	720	1	720	-	-	-	-	- -	- -	60	60	150	150	50	50	980	980	
-	-	-	-	3	[e] 1080	2	780	- -	- -	60	60	150	150	50	50	4460	4160	[e] Hospital Asst to the Asst Agent is sanctioned vide order of Govt. Jud. Dept. No 831 dated 12 June 72 Para 9
1	[f] 720	-	-	1	480	1	480	- -	- -	46	46	150	150	50	50	1446	726	[f] An Hosp. Asst. is now attached to the Revd Asst. Collector stationed at Coimbatore vide order of Govt. Pub. Dept. No 922 dated 12th August 1872
-	-	-	-	1	480	1	480	- -	- -	"	"	150	150	50	50	680	680	
23	16560	22	15840	23	10380	23	10200	- -	- -	1856	1856	4600	4600	1132	1132	42928	41428	

Appendix F to the Civil Budget Estimate of the Medical Department 1873-74

Law and Justice	Apothecaries				1st Class Hospl. Asstts.		2nd Class Hospital Assistants		Servants				Travelling allowances		Supply of medicines		Cases of Medicines		Total	
	1873-74		1872-73		1873-74	1872-73	1873-74	1872-73	1873-74		1872-73								1873-74	1872-73
	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	No.	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Penitentiary	1	2160	1	2160															4260	4304
Central Jail Trichinopoly							1	100	1	144							2000	2000		
do Rajahmundry					1	720	1	720	1	300	1	300					550	550	84	1654
do Salem					1	720	1	720	1	300	1	300					550	550	70	1640
do Coimbatore					1	720	1	720	1	300	1	300					550	550	70	1640
do Cannanore					1	720	1	720	1	300	1	300					550	550	70	1640
do Vellore					1	720	1	720	1	300	1	300					550	550	70	1640
District Jail Ganjam					1	720	1	720	1	300	1	300					550	550	70	1640
do Vizagapatam					1	720	1	720					2	102	2	102	40	40	30	892
do Godavery					1	720	1	720									40	40	20	780
do Kistna					1	720	1	720									40	40	10	770
do Nellore					1	720	[b]		1	300	2	780					40	40	30	1090
do Bellary									1	300	1	300					40	40	30	370
do Kurnool							[b]		1	480	1	480					40	40	12	532
do Cuddapah					1	720											40	40	20	780
do North Arcot									1	300	1	300					40	40	30	550
do Chengleput					1	720	1	720									40	40	10	770
do South Arcot									2	780	2	780	1	63	1	63	40	40	12	1615
do Tanjore									1	300	1	300					40	40	20	360
do Trichinopoly	[c]		1	2040	1	720	1	720	1	480	1	300					40	40	20	1260
do Madura					1	720	[b]										40	40	10	770
do Tinnevelly							[b]				1	300					40	40	20	2340
do Neilgherries	[d]										1	480					40	40	30	550
do South Malabar	1	2064	2	4188									1	720			40	40	20	2124
do North Malabar											1	540					40	40	30	1090
do South Canara									1	300	2	780					40	40	43	83
									[e]		1	300					40	40	20	540
									1	480	1	300					40	40	20	540
Total	1	2160	1	2160	2	3624	4	7788	17	12240	12	8640	18	6280	25	8664	3	165	3	165	6060	6060	851	8.3	280	34328

[b] 1st Class Hospital Assistant is now attached and as his pay provided

[c] Omitted under this head and provided under Medical as the Apothecary is attached to the Civil Station at Combaconum

[d] Hospital Assistant not required as the Apothecary attached to Lovedale was retained vide Govt. Order No. 262 dated 12th Sept. 72 Educational Department

[e] Cochin Jail abolished and the prisoners sentenced for periods in excess of one month are to be located at Calicut vide order of Govt. J. D. No. 530 dated 12th April 1872

Appendix G to the Civil Budget

Estimate of the Medical Department 1873-74

Police	Apothecaries 1873-74 No	Apothecaries 1873-74 Amount	Apothecaries 1872-73 No	Apothecaries 1872-73 Amount	Assistant Apothecaries 1873-74 No	Assistant Apothecaries 1873-74 Amount	Assistant Apothecaries 1872-73 No	Assistant Apothecaries 1872-73 Amount
Ganjam	-	-	-	-	"	a 600	-	-
Vizagapatam	-	-	-	-	2	3120	2	3120
Godavery	-	-	-	-	-	-	-	-
Kistna	-	-	-	-	-	-	-	-
Nellore	-	-	-	-	-	-	-	-
Bellary	-	-	-	-	-	-	-	-
Kurnool	-	-	-	-	-	-	-	-
Cuddapah	-	-	-	-	-	-	-	-
North Arcot	-	-	-	-	-	-	-	-
Chingleput	-	-	-	-	-	-	-	-
South Arcot	-	-	-	-	-	-	-	-
Tanjore	-	-	-	-	-	-	-	-
Trichinopoly	-	-	-	-	-	-	-	-
Madura	-	-	-	-	-	-	-	-
Tinnevelly	-	-	-	-	-	-	-	-
Salem	-	-	-	-	-	-	-	-
Coimbatore	b 120	-	-	-	-	-	-	-
South Malabar	-	-	-	-	84	84	-	-
North Malabar	-	-	-	-	-	-	-	-
South Canara	-	-	-	-	-	-	-	-
Total	-	120	-	-	2	3804	2	3204

1st Class Hospt. Assistants 1873-74 No	1873-74 Amount	1872-73 No	1872-73 Amount	2d Class Hospt. Assistants 1873-74 No	1873-74 Amount	1872-73 No	1872-73 Amount	Servants 1873-74 No	1873-74 Amount	1872-73 No	1872-73 Amount	Travelling allowances 1873-74	1872-73	Supply of Medicines 1873-74	1872-73	Carriage of Medicines 1873-74	1872-73	Total 1873-74	1872-73	
-	-	-	-	3	1806	3	1806	8	144	8	144	169	169	300	300	50	50	3069	2469	a Moiety of the salary of the Asst. Apothecary attached to the Kumidy Estate Dispensary is charged to the Police vide order of Govt. F.D. No 462 dated 6th April 1872
-	-	-	-	2	600	2	780	5	324	5	324	112	112	300	300	53	53	4509	4689	
1	720	-	-	2	780	3	1260	3	180	3	180	"	"	300	300	66	66	2046	1806	
-	-	-	-	1	600	1	600	3	228	3	228	"	"	300	300	82	82	1210	1210	
-	-	-	-	1	600	1	600	2	120	2	120	"	"	300	300	25	25	1045	1045	
-	-	-	-	1	480	1	480	2	120	2	120	"	"	300	300	30	30	930	1050	
-	-	-	-	-	-	-	-	2	120	2	120	-	-	300	300	30	30	450	450	
-	-	-	-	1	480	1	300	2	120	2	120	-	-	300	300	30	30	930	750	
-	-	-	-	1	300	1	300	1	60	1	60	-	-	300	300	30	30	690	690	
-	-	-	-	-	-	-	-	1	60	1	60	-	-	300	300	30	30	390	390	
-	-	1	720	2	780	1	300	2	120	2	120	-	-	300	300	30	30	1230	1470	
-	-	-	-	-	-	-	-	4	240	4	240	-	-	300	300	24	24	564	564	
-	-	-	-	-	-	-	-	1	60	1	60	-	-	300	300	30	30	390	390	
-	-	-	-	2	780	2	780	2	120	2	120	-	-	300	300	30	30	1230	1230	
-	-	-	-	-	-	-	-	1	60	1	60	-	-	300	300	35	35	395	395	
-	-	-	-	1	300	1	300	2	120	2	120	-	-	300	300	50	50	770	770	
-	-	-	-	2	600	2	600	4	264	4	264	-	-	300	300	56	56	1340	1220	b The pay of the Sub Asst. Surgeon attached to the Coivil Deputy Collectory is borne by the Municipality of the District hence it was omitted under this head last year but the Police allowance, formerly Rs 600 - remains provided under this head
-	-	-	-	2	c 960	2	1080	3	180	3	180	-	-	300	300	30	30	1554	1674	
-	-	-	-	-	-	-	-	2	120	2	120	-	-	300	300	30	30	450	450	c The allowance granted in Para of Govt. No 1173 dated 19th Sept. 1873 for the Hospl. Asst. attached to the Pallicapoosam Police Division accounts of Coivil Deputy Munsiff, hence Rs 720 - has been omitted and the same should be provided for by the Municipality of the district
-	-	1	720	1	480	1	300	1	84	1	84	-	-	300	300	30	30	894	714	
-	-	1	720	22	9546	22	9606	51	2844	51	2844	281	281	6000	6000	771	771	24086	23426	

Office of Inspector Genl.
Indian Medl. Deptt.
Fort Saint George
11th October 1872

Edwd. Balfour M.D. Genl.
Inspector Genl. of Hospitals
Indian Medl. Deptt.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Inspector General, Indian Medical Department, dated 23rd November 1872, No. 373.

Order thereon 7th Decr 72 No. 1634

To the Inspector General

Indian Medical Department submits the Budget Estimate of Charges for 1873-74 against "Provincial Services," amounting to Rs 4.58.298, against Rs 4.48.786, the grant for 1872-73, and Rs 4.58,368 the actuals for 1871-72. as given by him.

The actual expenditure

however

however, as per returns furnished by the Accountant General, was Rs 4,69,489-5-11, or Rs 11,121-5-11 in excess of the amount inserted in the Budget Estimate. The Governor in Council directs that the Inspector General will in future ascertain & obtain from the Accountant General the expenditure actually incurred and insert it in his estimate. In the following comparative statement the Actuals are taken from the Accountant General's Accounts.

A.	Actuals for 1871-72	Estimate for 1872-73	Estimate for 1873-74
Medical Establishment Govt Hospital & Dispensaries	2,98,238	72,850 2,32,970	77,584 2,27,097
Vaccine Establishment.	77,919	23,976	23,986
Medical College & Schools.	27,033	43,580	50,017
Lunatic Asylums	60,432	75,410	79,614
Grants for Med. purposes	5,867	"	"
Total	4,69,489	4,48,786	4,58,298

2. The details under Medical Establishment show that there is an increase under Subordinate Medical Officers of Rs 7,114 owing to certain additions which are satisfactorily explained by the Inspector General

The

The inclusion, however, of Rs 2,000, which was not sanctioned in Order, No 32, dated 15th January 1872 on account of "printing charges", is inadmissible, as all charges for printing are provided for in the estimate of the Superviser of the work press. Omitting the sum of Rs 2000, the charge for 1873-74 under "Medical Establishment" will stand at Rs 75,584.

3. The provision for "Government Hospital and Dispensaries" amounts to Rs 2,27,097, against

Rupees

Rupees 2,32,970, the grant for 1872-73. Of the sum of Rs 2,27,097. Rupees 17,576 pertain to "Lock Hospitals" in the town of Madras, a moiety of which in accordance with the principle adopted in G.O. dated the 17th April 1871, No 491, will be chargeable to the Madras Municipality. No portion of the charge will be debited to Port Funds, as those Funds are inadequate to meet the demands made upon them. The charges on account of Dispensaries on the Nilgiris and Cochin amount to Rs 3,827. From this will be deducted the contributions of

Rs
2,928
899
3827

of Rs 1400 payable by the Cotacamund, Coonoor, and Cochin Municipalities as shown in the statement appended to G. O. dated the 17th April 1871. No. 51. The net sum to be provided for in the Budget for 1873-74 will thus be reduced to [x] Rs 2,16,909.

	Rs
1 -	500
2 -	400
3 -	500
Rs.	1400

[x] Estimate — Rs. 2,27,097

Deduct for Lock Hospitals payable by Madras Municipal Commissions — 8,788

Contributions from Municipalities — 1,400

10,188

Rs. 2,16,909

4. The sum of Rs 23,986 against Vaccine Establishment is the amount debitable to Provincial Services, and not the entire cost of the establishment.

5. Under Medical College and Schools there is an increase of Rs 6,437, consequent chiefly on an increase of Rs 4458 for Medical pupils and for Scholarships

Rs 79,614.

Scholarships, and of Rs 1761 for additional pupils to be employed in 1873-74.

5. The charge for Lunatic Asylums exceeds the grant for 1872-73 by Rs 4204 owing to additions made to the Establishment at the Asylum at Madras.

6. The items to be included in the Provincial Budget for 1873-74, are:-

	Rs
Medical Establishment -	75,584
Gov[t] Hospitals and Dispensaries —	2,16,909
Vaccine Establishment -	23,986
Med[l] College and Schools -	50,017
Lunatic Asylums —	79,614
	Rs 4,46,110

To this will be added a sum of Rs 6000 towards "Grants for Medical purposes" and

and the aggregate grant will be fixed at Rs 4,52,110

7. The charge on account of Medical Establishment &c. for Police in 1873-74 is Rs 24,086 against Rupees 23,426, the Estimate for 1872-73. It is desirable that the estimate for this charge should in future be sent through the Inspector General of Police, to admit of his submitting with the Police Budget for the orders of Government.

8. The same remarks are applicable ~~in respect~~ of the charge of Rs 31,380 for Medical Establishment &c. for Jails, which will in future be submitted through the Inspector General of Jails. The heading "Law and Justice" in the Estimate is inapplicable, and will be omitted hereafter.

9. The charge against "Land Revenue" is Rs 42,928. It is an Imperial charge and the estimate for it should not, in future, be attached to estimates relating to Provincial Services, but to the estimate of charges on account of Medical Services debitable to "Imperial Revenues."

To.

The Inspector General Indian Med. Department.
The Accountant General.
The Examiner of Medical Accounts.
The Inspr. General of Police
The Inspector General of Jails
President Inland Commissioner Madras

dated 12/12 9180
dated 15/12/73

43

Govt. of {187 } Madras

To _____

Dated
Recd. } 187 , No.

Nos.

Govt. of {1872} Madras.

Financial

To

The Insp.r Genl. Civ.l Med.l Depl.

Rec.d Dec.r 7

Read

Encl.

G. O. 7 Dec.r 1872. No. 1024

Nos. 66. 68.

Reviewing the Civil Budget Estr. of charges of the Med.l Depl. for 1873-74 against Provincial services.

c 2/12/72