M.R.O. 1—77,005—8-6-37.

(1) Number of pages 10.

(2) Date of repair 15.1.66.

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 1366 Press Mis.

93

Dated 10-10- 1872.

5/6

93

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
10th October 1872.

Read Budget Estimate from the Supervisor of the Government Press, dated 27th September 1872.

No. 93. ORDER THEREON, 10th October 1872, No. 1366.

The Budget Estimate of the Government Press for 1873-74 shows that the probable receipts will be Rupees 7,700, and the charges, including the value* of presses, types, &c., sent for from England, Rupees 1,75,676.

* Rupees 20,500.

2. The receipts have been fixed at the same amount as the estimate for the current year, which is Rupees 839 less than the actuals for 1871-72. As there is nothing to indicate that there will be a falling off in the receipts either in 1872-73, or in 1873-74, the estimate for the latter year will be fixed at Rupees 8,000.

3. The charges exceed the actuals for 1871-72 by Rupees 41,761, and the estimate for 1872-73 by Rupees 5,200.

4. It is evident from an examination of the details that the estimate not only for 1872-73, but that for 1873-74, which is based on the figures for the former year, is in excess of actual requirements; *e. g.*, the charge for "Compositors, Pressmen, and Bookbinders, &c.," is estimated at Rupees 90,554, while the actuals for 1871-72 did not exceed Rupees 73,294. The Governor in Council considers that Rupees 80,000 will be ample for the purpose in 1873-74, and directs that the estimate be revised accordingly.

5. The effect of the revision will be to reduce the gross charge for 1873-74 to Rupees 1,65,122, which will be entered under "Printing" in the Provincial Services' Budget.

(True Extract.)

Acting Under Secy. to Govt.

To the Supervisor of the Government Press.
" Accountant-General.

Exd. J. Wright.

Table C

	Public &c. department						Rev. & Rev. Board Department						Public Works department						Military Department						Number			Actuals		Estimates		
	Number			Actuals		Estimates	Number			Actuals		Estimates	Number			Actuals		Estimates	Number			Actuals		Estimates								
	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74	1871-72	1872-73	1873-74		
Superintendent																									1	1	1	8,214 15		8,400	8,400	
Deputy Do																									1	1	1	4,716 10	8	6,000	6,000	
Examiners from 250 to 500 p. ann.	3	3	3	4680		4680	3	3	3	3000		3000	2	2	2	2400		2400	1	1	1	1080		1080	9	9	9	11,160		11,160	11,160	
Rough Readers	6	6	6	2871	14	2880	2	2	2	979	96	960	1	1	1	480		480	1	1	1	480		480	10	10	10	4,761	7 6	4,800	4,800	
Assistant in charge of Ptg Dept																									1	1	1	1,800		1,800	1,800	
Clerks from Rs 150 & upwards																									2	2	2	1,740		1,740	1,740	
Do below Rs 150																									5	5	5	1,369	10 10	1,440	1,440	
Warehousemen																									4	4	4	744		744	744	
Foremen from 60 to 90 p. mth	6	6	6	3586	12	3720	3	3	3	1740		1740	1	1	1	720		720	1	1	1	720		720	11	11	11	6,766	4 2	6,900	6,900	
Compositors, Pressmen and Book binders &c from 30 to 70 Rs Mensem	220	219	219	42429	15	52680	82	95	95	16774	96	18600	43	42	42	9507	53	9578	26	30	30	4571	12	6796	371	386	386	73794	13	90354	90,354	
Servants																									33	34	34	2361	9	2916	2,916	
Foreman, Penitentiary Press																									1	1	1	1080		1080	1,080	
Mechanical Engineer & Fitter Foreman																									1	1	1	719	8	1080	1,080	
Storekeeper																									1	1	1	548	4	600	600	
Vernacular Escr & Clerk																									1	1	1	472	2	480	480	
Compositor																									1	1	1	282	14	300	300	
Press Foreman																									1	1	1	180		180	180	
Binding Do																									1	1	1	144		144	144	
Binders																									2	2	2	166	2 1	168	168	
Fire work Given out on Contract																												2014	13 4	3600	3,600	
Contingencies																												2006	2	1800	2,000	The average of the past three years is Rs 2036-8-11.
Miscellaneous																												464		480	480	
Purchase of Materials																												5245	11 4	20500	5,000	
Do Stores																												2072		3610	3,610	
Extraordinary Expenses																												1097	66			
	235	234	234	53567	127	66960	90	103	103	22444	211	24200	47	46	46	13107	83	13178	29	33	33	6887	12	9076	473	473	473	135915	4 4	170476	155,176	
Value of Presses, Types &c to be received from Home Government																												20501		Includes Rs 5000 the cost of two Machines required to replace the worn out ones at the Penitentiary Press.		
																												Rupees	175676		

Fort St. George
Govt. Press
24th September
1872.

Correct
A. Morgeee
Superintendent.

To
The Chief Secretary to Government,
&c &c &c

C. H. Glass
Superintendent Govt. Press.

Estimates Revenues and Receipts for the Year ending 31st March 1874

	Actuals	Estimates	
	1871-72	1872-73	1873-74
Cash			
Subscriptions to the Government Gazette, &c	3542 8	3500 - -	3500 - -
Proceeds from private Advertisements	1883 15	1700 - -	1700 - -
Do — Sale of Act, Gazettes, &c	3112 14 11	2500 - -	2500 - -
Total Rupees	8539 5 11	7700 - -	7700 - -

Govt. of [1872] Madras.

FINANCIAL.

To

THE SUPERVISOR OF THE GOVERNMENT PRESS &c., &c., &c.

dated October, 10th.

ecd. Encl.

G. O., 10th October 1872, No. 1366.

OCTOBER. No. 93.

Reviewing the Budget Estimate of the Govern ent Press for 1873-74.

Read ~~the following letter~~ Budget Estimate from the Superintendent of the Government Press, dated 27th September 1872, No—

Order thereon & Contd 19th Oct 1872 No 1366.

The Budget Estimates of the Government Press for 1873-74 shows that the probable receipts will be Rs 7,700, and the charges, including the value of presses, types &c sent for from England, Rs 1,75,676.

2. The receipts have been fixed at the same amount as the estimate for the current year, which is Rupees.

A/A.

* Rs 29,500.

1872

From Superintendent Government Press

To Secretary to Government

Dated 27th September 1872

Rec'd 30th Ditto

No 1366

10-10-72

Rs 1,95,9

Transmitting the Budget Estimate of the Government Press for 1873-74 —

Rupees 1,75,676 —

10 10 72

Rs 839 less than the actuals for 1871-72. As there is nothing to indicate that there will be a falling off in the receipts either in 1872-73, or in 1873-74, the estimate for the latter year will be fixed at Rs 8000.

3. The charges exceed the actuals for 1871-72 by Rupees 41,761, and the estimate for 1872-73 by Rs 5,200.

4. It is evident from an examination of the details that the estimate not only for 1872-73, but that for 1873-74, which is based on the figures for the former year, is in excess of actual requirements - e.g. the charge for

for "compositors, pressmen and Book binders &c." is estimated at Rs 90,554, while the actuals for 1871-72 did not exceed Rs 73,294. The Governor in Council thinks that Rs 80,000 will be ample for the purpose in 1873-74, and directs that the estimate be revised accordingly.

5. The effect of the revision will be to reduce the gross charge for 1873-74 to Rs 1,65,122, which will be entered under "Printing" in the Provincial Services Budget.

I.

The Supervisor, for Supt
Accountant General.

Govt. of {1872} Madras.

Financial

To

The Superintendent
Govt. Press.
&c &c

Dated Octr. 10
Recd.
1872, No. 13

Nos. 93.

Reviewing the
Budget Estimate of
the Govt. Press for 1873.