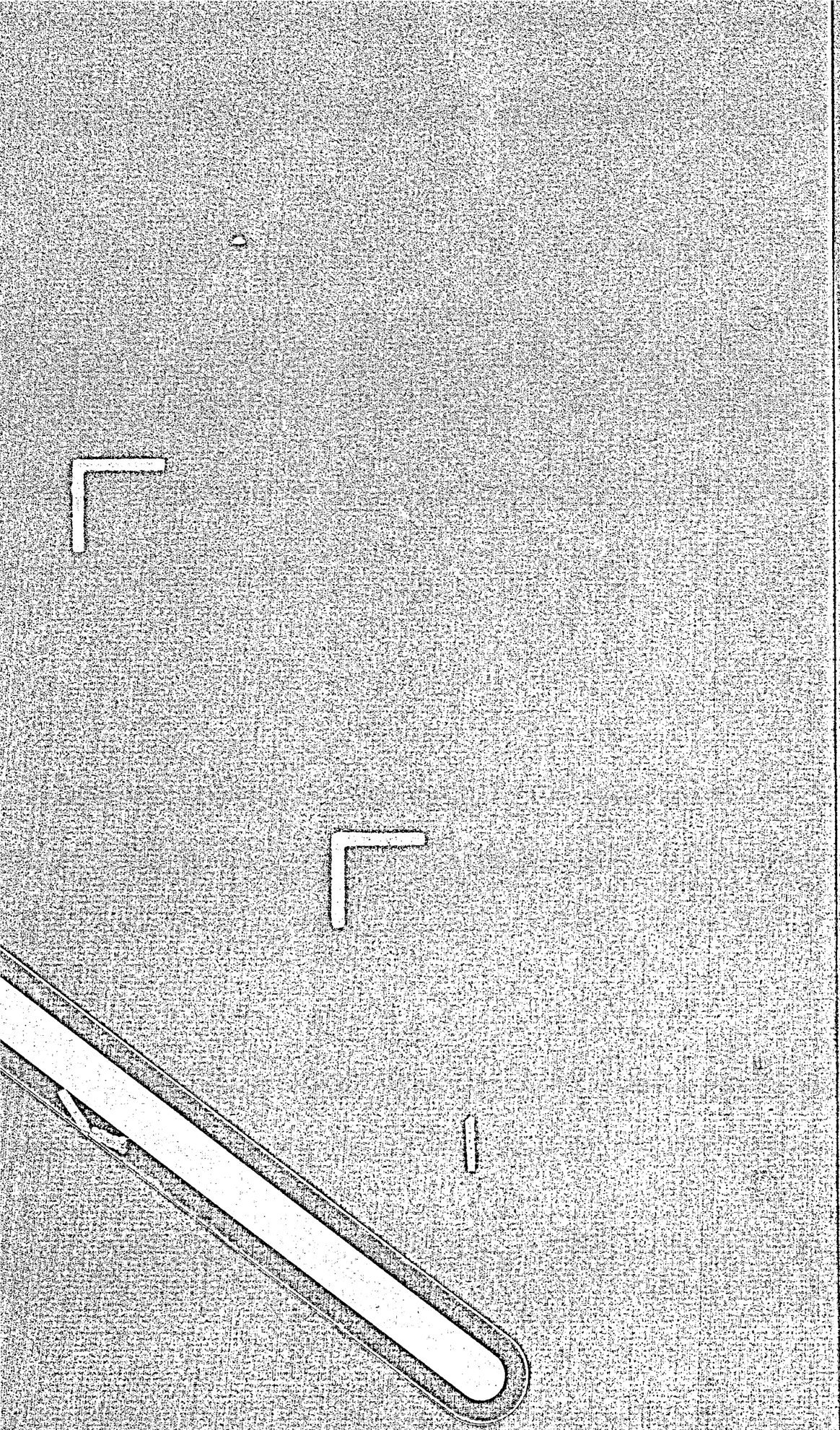


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(1) Number of pages_____

(2) Date of repair_____

(3) Initials of the Referencer_____

MADRAS RECORD OFFICE.

Government of Madras.

Finance DEPARTMENT.

G.O. No. 1343 Press Mis.

56-57

Dated 4-10- 1872.

56-52 7/8

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
4th October 1872.

No. 56. Read the following letter from the Resident in Travancore and Cochin, to the Chief Secretary to Government, Fort St. George, dated Cape Comorin, 23rd September 1872, No. 104:—

I have the honour to forward, herewith, the Budget Estimate of this Residency for the ensuing official year 1873-74.

No. 57. ORDER THEREON, 4th October 1872, No. 1343.

The Budget Estimate of the Resident in Travancore and Cochin for 1873-74 gives the probable receipts at Rupees 8,03,795, the amount entered in the estimate for the current year.

2. The charges are estimated at Rupees 67,500 against Rupees 67,058, passed in Order dated the 4th October 1871, No. 528.

3. The Resident has explained the cause of the variations between the actuals for 1871-72 and the estimate for 1873-74 under the following heads:—

Pay of Resident.
,, of Assistant Resident.
,, of Establishment.
Saderward and contingent charges and travelling allowance.

4. The explanation being satisfactory, the Governor in Council passes the estimates for both receipts and charges for entry in the General Civil Budget.

(True Extract.)

Acting Under Secy. to Govt.

To the Resident in Travancore and Cochin.
,, Accountant-General.

Exd. J. Wright.

Govt. of {1872} Madras.

FINANCIAL.

To

THE RESIDENT IN TRAVANCORE AND COCHIN,
&c., &c., &c.

Dated October, 4th.

Recd. Instl.

G. O., 4th October 1872, No. 1343.

OCTOBER.
Nos. 56-57.

Reviewing the Budget Estimate of the Resident in Travancore and Cochin for 1873-74.

3

No. 104.

Resident's Office on Circuit
Cape Comorin
23rd September 1872

From,

G. A. Ballard Esqr.
Resident in Travancore
and Cochin

To,

The Hôble R. S. Ellis C. B.
Chief Secretary to Govt.
Fort St. George

Sir,

I have the honor to
forward, herewith, the Budget
Estimate of this Residency for the
ensuing Official year 1873/74.

I have the honor to be
Sir,
your most Obedt. Servant
G. Ballard
Resident

JD

Finl 1872 Dcpt

From,

The Resident in
Travancore & Cochin

To, The Chief Secretary
to Government
Fort St George

23 Septr 1872.

Recd: 28 — —

No 104

Enclosure- One

No 1931

Forwarding Budget
Estimate of the Roads
for the ensuing Official
year 1873/74 -

G O 4 Oct 72 Fin Dno 1343

Estimates. Disbursements for the year ending 31st March 1874.

Number 1871/72	Number 1872/73	Number 1873/74	Particulars of Charge	Actuals 1871/72	Estimates 1872/73	Estimates 1873/74	Explanation for the variations between the Budget Estimates of 1872/73 and 1873/74.
				Rs	Rs	Rs	
			3 Allowances Refunds & Drawbacks				
			2. Refunds	2	100	100	
			21 Political Agencies and other Foreign Services				
1	1	1	Resident in Travancore & Cochin	24,996	33,600	33,600	As explained in last years budget the Ag: Resident drew a Salary of Rs 2800 from March up to June of which Rs 466-10-8 were charged to Political Agencies and the remainder to Land Revenue and Law & Justice. Hence the difference in actuals in 1872/73. In 1873/74 full salary of the Resident is provided.
1	1	1	Assistant Resident	5,700	7,200	7,200	The difference in Actuals is due to Lt. Dalrymple drawing salary of Rs 550 i.e. 2 50 Rs less than Capt. Hay - and also to Lt. D. drawing salary for two months at Madras while on leave there.
1	1	1	Residency Surgeon.	9,471	9,471	9,471.	
			Establishment of the Resident				
3	3	3	Clerks from Rs 50 to Rs 300 per Mensem	3,977	3,816	3,816.	The difference in Actuals is owing to salary of a clerk absent on Privilege leave for four months having been drawn in 1871/72 for that due in previous year, and also to other deductions made.
6	6	6	Do below Rs 50 per Mensem	1,942	1,980	1,980	The difference in Actuals is owing to deductions made & savings effected.
1	1	1	Treasurer	840	840	840	
1	1	1	Assistant Treasurer	210	210	210	
1	1	1	Shroff.	168	168	168	
17	17	17	Servants	1,827	1,827	1,827	
			Saderward & Contingencies	669	1,514	1,456	Three years average Rs 656. The excess above average is to meet charges for prepayment of Postage. In 1872/73 Rs 800 were added by Accounts General on this account.
			Hospital Establishment & Contingencies	733	990	1230.	Three years average Rs 824. The excess above average is to meet travelling allowance & pay Rs 180 of a 1st Class Hospl Asst. In 1872/73 the pay (Rs 40) of a 2d Class Hospital Asst was only provided.
			Carried forward	50,535	61,716	61,898.	

Estimates. Disbursements for the year ending 31st March 1874, Continued

Number 1871/72	Number 1872/73	Number 1873/74	Particulars of Charge.	Actuals 1871/72	Estimates 1872/73	Estimates 1873/74	Explanation for the variations between the Budget Estimates of 1872/73 and 1873/74.
				Rs	Rs	Rs	
			Brought forward	50,535	61,716	61,898	
			Miscellaneous.				
			Travelling allowances of Officers	4,017	5,277	4,836	Amount provided for is the average for the past 3 years
			Travelling allowance of Establishment	565	865	766	Amount provided for is the average for the past 3 years.
			Total Rupees	55,117	67,858	67,500	

Residents Office on Circuit
Camp Calicut 23d Sept. 1873.

Canadaa
Resident

Residency of Travancore and Cochin

Estimates. Revenues and Receipts for the year ending 31st March 1874.

Heads of Receipts.	Actuals 1871/72.	Estimates 1872/73	Estimates 1873/74.	Explanation for the variations between the Budget Estimates of 1872/73 & 1873/74.
	Rs.	Rs.	Rs.	
II. Tributes & Contributions from Native States.				
Tributes received from the Maharajah of Travancore	7,89,632	7,89,632	7,89,632	
Do. .... Do. on account of His Highness the late Nabob of the Carnatic	6,799	6,799	6,799	
V. Assessed Taxes				
Indian Income Tax Act.				
Collections under Act XII of 1871.	2,215	3,200	"	Repealed
Collections under Act VIII of 1872.	"	"	3,200	The decrease in Actuals is due to non-recovery of tax on interest payable to the Travancore Government on certain Govt. securities. The notes have not been presented at any Treasury for the payment of interest.
XV. Miscellaneous				
Rent of Farms at Anjengo	1,450	1,450	1,450	
Sale proceeds of Tobacco at Anjengo	2,664	2,664	2,664	
Ecclesiastical				
Marriage and Burrial Fees	"	50	50	
Total Rupees	8,02,760	8,03,795	8,03,795	

1872 Dept.

Enclosed in a letter from the Resident in Travancore & Cochin to the Chief Secretary to Government Fort St. Geo. No. 104 dy 23d Sept. 1872.

Con. 1543
4-10-2

Budget Estimate of the Travancore Residency for the ensuing official year 1873/74.

H 1934/72

Financial Department. 9

PROCEEDINGS *of the* **MADRAS GOVERNMENT.**

Read the following letter from the Resident in Travancore & Cochin.

Dy 23 Sept 1872 No 104

Co to Commd 4 Oct 1872 No 1343.

The Budget Estimate of the Resident in Travancore and Cochin for 1873-74 gives the probable receipts at Rs 803,795, the amount entered in the Estimate for the current year.

2. The charges are estimated at Rs 67,500 against Rs 67,058, passed in Order dated the 4th October 1871 No 52d.

The

3. The Resident has explained the cause of the variations between the actuals for 1871-72 and the estimate for 1873-74 under the following heads.

Pay of Resident.
do of Apsist do.
do of Establishment
Sadeward and Contingent
Charges and Travelling
Allowance

4. The explanation being satisfactory, the Governor in Council passes the Estimates for both receipts and charges for entry in the General Civil Budget.

To the Resd in Travancore and Cochin &
— Accountant General &c

286 140

Govt. of {1872} Madras.

To Financial.

The President in
Travancore & Cochin.
&c.

Dated Octr. 4th
Recd. } 1872, No. 1343.

Nos. 56-57.

Reviewing the Budget
Estimate of the President
in Travancore & Cochin
for 1873-74.