M.R.O. 1—77,000—8-3-37.

(1) Number of pages 53

(2) Date of repair

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	685	Press Mis.
Dated		18 .

52 - 54 20/21

Not to be folded or roughly handled

Read the following papers :—

No. 52. From the Deputy Master Attendant in charge, to the Chief Secretary to Government, Fort St. George, dated Madras, 29th September 1871, No. 5687.

Administrative Department.

I have the honour to forward the under-mentioned Budget Statements for the official year 1872-73:—

Estimate of Receipts.
" of Disbursements.
" of Local Funds Receipts and Disbursements.

No. 53. From the Master Attendant, Madras, to the Chief Secretary to Government, Fort St. George, dated Madras, 1st November 1871, No. 6297.

Administrative Department.

As requested in Memorandum, No. 295, of the 27th instant, I have the honour to forward a statement showing the works to be executed by the Public Works Department from Port Funds during the official year 1872-73.

No. 54. ORDER THEREON, 24th November 1871, No. 688.

The estimates of the "Revenues and Receipts" of the Marine Department for 1872-73 show that the aggregate amount likely to be realized from Port dues, Pier and Pilotage collections, &c., is Rupees 1,80,500, viz. :—

	Rs.
Port Funds	1,53,000
Marine	27,500
Total ...	1,80,500

2. The actual receipts during 1870-71 amounted to Rupees 2,03,588, and the estimate for the current year is Rupees 1,77,000. The estimate for 1872-73 falls short of the actuals for 1870-71 by Rupees 23,088, but exceeds the estimate for 1871-72 by Rupees 3,500.

	Rs.
Port Funds	1,55,000
Marine	22,000
Total ...	1,77,000

3. The Government are of opinion that the estimates are not prepared on sufficiently accurate data, *e. g.*, the "Pilotage collections" for 1871-72 were estimated at Rupees 17,500, while the actual receipts, as per statement furnished by the Accountant-General for the month of September last, was Rupees 13,418-10-10 for the first half of the year. Judging from this the receipts for the whole year are not likely to be below Rupees 26,000, or Rupees 7,000 in excess of the amount* estimated for in 1872-73.

* Rupees 19,000.

4. No reason has been assigned for fixing the collections from Port dues and fees in the Kistna District at Rupees 3,400 against Rupees 4,719, the actuals for 1870-71, nor for the Pier collections being reduced to Rupees 55,000 against

Rupees 60,955, the actuals for 1870-71, and Rupees 60,000, the estimate for 1871-72.

5. The Government think that the estimate of "Revenues and Receipts" for 1872-73 may be fixed at Rupees 1,90,000, *i. e.*—

		Rs.
Port Funds	... ...	1,55,000
Marine	... ...	35,000
	Total ...	1,90,000

6. The balance of the Port Fund receipts likely to be available on the 31st March 1872 is entered at Rupees 26,596. The Government doubt, from the statement recorded in their Proceedings dated the 21st November 1871, No. 316, whether more than four or five thousand Rupees will be available at the close of the financial year. But assuming that some of the works provided for in the Budget for 1871-72 will not be carried out, the probable balance may be fixed at Rupees 10,000, which, together with the sum of Rupees 1,55,000 referred to in the preceding paragraph, will amount to Rupees 1,65,000, or Rupees 14,596 less than the amount* estimated by the Master Attendant as available for expenditure during 1872-73.

* Rupees 1,79,596.

7. The charges for 1872-73 are distributed as follows:—

			Rs.
Chargeable to the State	... ...		75,105
For Marine office, out-ports, &c...	... ...	1,07,483	
For works to be executed by the Public Works Department	... ...	51,837	
			1,59,320
	Total ...		2,34,425

8. The gross charge against Port Funds is Rupees 1,59,320, or Rupees 5,680 less than the anticipated receipts† But from this Rupees 4,460 have to be deducted on account of the Health Officer's Establishment and Lock Hospitals at Madras, and the balance likely to be available will be reduced to Rupees 1,220.

† Rupees 1,65,000.

Procs. of Government, dated 22nd September 1871, No. 1435.

9. The estimates as above revised are sanctioned.

(True Extract.)

Chief Secretary.

To the Master Attendant.
,, Public Works Department.
,, Accountant-General.

Exd. J. Wright.

Estimates Revenues and Receipts for the year ending 31st March 1873.

XV Marine

	Actuals 1870/71	Estimates 1871/72	Estimates 1872/73
Collections of Port Dues and Fees under Act. VII of 1867 Fees for Registry of Vessels and Sundry receipts At the Presidency including Pier Collections	60955	60000	55000
At Out Ports	97446	95000	98000
Pilotage Collections	19515	17500	19000
Sale proceeds of Coal	*14284	2000×	6000
Miscellaneous receipts	‡11408	2500	2500
Total	203588	177000	180500
Total amount of Port Fund	158401	152000	153000
Net Rupees	45187	22000	27500

× Not including coal supplied to Public Departments which is not paid for.

* Including sale proceeds of old stock of coal at Coromandel

‡ Including net sale proceeds of the Palamben Steam Tug

Madras ——
Marine Office
29th September 1871

J. Boswell
Deputy Master Attendant
in charge
Administrative Department

5P

Cost of 1871 Orders.

FINANCIAL.

To

The MASTER ATTENDANT,

Madras,

&c., &c., &c.

Dated November, 24th.

Read.

G. O., 24th November 1871, No. 693.

NOVEMBER.
Nos. 52—54.

Sanctioning, as revised, the Budget Estimates of the Marine Department for 1872-73.

Estimates Local Funds - Receipts for the year ending 31st March 1872

XVI Public Debt. 5 Local Funds

	Actuals 1870/71	Estimates 1871/72	1872/73	Remarks
Port Fund				
Port Dues and Fees collected under Act VII of 1867 in the following Districts				
Ganjam	9795	10000	9800	
Vizagapatam	8371	8000	8000	
Godavery	15973	14500	15000	
Kistna	4719	2500	3400	
South Arcot	532	900	*1200	* Including additional receipts at Ports Nova which have been brought under Act VII of 1867
Tanjore	8708	9000	9100	
Tinnevelly	9700	10000	9700	
Malabar	32877	33000	35000	
South Canara	6771	7100	6800	
Presidency including Pier Collections	60955	60000	55000	
Total	158401	155000	153000	
Unexpended balance at the beginning of the Official year	169368	107780	26596	
Grand Total including balance	327769	262780	179596	

Estimates Local Funds – Disbursements for the year ending 31st March 1873

C Interest V Local Funds

	Actuals for 1870/71	Estimates for 1871/72	Estimates for 1872/73 Salaries Establishment and Contingencies	Public Works Charges Vide Appendix A B	Total	Remarks
Port Fund						
Charges in the Marine Department debitable to Port Fund						
Ganjam	6766	6603	3480	311	3791	
Vizagapatam	6092	21550	4900	"	4900	
Godavery	15130	44656	11026	17760	28786	
Kistna	986	1300	1372	"	1372	
South Arcot	422	516	976	1055	2031	
Tanjore	17789	30880	4734	2464	7198	
Tinnevelly	7733	4968	3858	"	3858	
Malabar	72036	39635	18690	22200	40890	
South Canara	7569	17279	2114	8047	10161	
Presidency including Pier Charges	85466	68797	56333	"	56333	
Total	219989	236184	107483	51837	159320	
Balance expected to be outstanding at the end of the Official year	107780	26596	---	---	20276	
Grand Total including balance	327769	262780	----	----	179596	

Master Attendant
Marine Office
29th September 1871

Appendix A

Memorandum shewing the details of Original works to be executed from Port Funds at the disposal of the Master Attendant

Names of Districts	Description and Locality	Balance available from former Grants	Proposed Estimate for 1872/73
	Vide Port Fund Budget Estimate for 1872/73		

Appendix B

Memorandum shewing the details of Repairs to be executed out of Port Funds at the disposal of the Master Attendant

Names of Districts	Description and Locality Current Year	Proposed Estimate for 1872/73
	Vide as above	

Deputy Master Attendant in Charge
Administrative Department

Financial section 4 9981
Proc. Dy 24 dated 15, 8 71
No 688
Do dated No. 52

Government of Madras

Civil Estimate

Marine Department

From 1st April 1872 to 31st March 1873.

Government of Madras Civil Estimates

Grant for Marine

Proposed Chargeable to Port Fund

	Actuals 1870/71	Estimates 1871/72	Estimates 1872/73	Remarks
1 Marine Office Presidency	35339	37614	38309	
2 Out Ports	18410	22408	21472	
3 Light Houses	7951	9644	9914	
4 Miscellaneous	31647	8750	5350	
Total Rupees	93347	78416	75105	

Proposed Chargeable to Port Fund

1 Marine Office Presidency	47487	49521	51057
2 Out Ports	27496	33502	35962
3 Light Houses	13374	27328	19464
4 Miscellaneous	"	15000	1000
Total Rupees	88357	125351	107483

From 1st April 1872 to 31st March 1873

p 2

Number 70/71	71/72	72/73	1 Marine Office Presidency	Actuals 1870/71	Estimates 1871/72	Estimates 1872/73	Remarks
1	1	1	Master Attendant	*548	18000	18000	
1	1	1	Deputy Do	*729	9600	9600	* including Deputation Allowance thereon.
1	1	1	1st Assistant Master Attendant	*935	4800	4800	
1	1	1	2nd Do Do	*168	3600	3600	
1	1	1	3rd Do Do	*600	3600	3600	
			Acting 3rd Assistant Do	1064	"	"	
23	23	23	Clerks	9976	9984	9984	
1	1	1	Supervisor of Boats	1800	1800	1800	
4	4	4	Boat Overseer Maistry and Signallers	1524	1524	1524	
30	30	30	Boat and Catamaran Crew	3882	3882	3882	
32	32	32	Servants	2578	2580	2580	
			Provision made for readjustment on account of Official postage	191	325	220	
			Fixed Contingencies for Shipping Masters office	204	204	204	
			Rope &c for the Catamarans Establishment employed in landing and Shipping Stores for Government	933	1500	1250	
			Coolly hire for moving Coal between Godowns and Boats	2243	1500	2000	
			Boat hire for Shipping Do	805	750	800	
			Gunny Bags for Do Do	900	500	1000	
			Cod fish Conservancy allowance	60	60	120	* Vide G.O. No 285-15th September 1871.
			Contingencies	681	1200	1000	
			Temporary Establishment				
1	1	1	Sub Marine Diver	*897	1920	1920	* including pay as per G.O. No 1995 15th July 1871.
1	1	1	Assistant to Do	658	600	600	
			Contingencies	346	100	200	
			Pier Establishment				
1	1	1	Pier Master	3465	3600	3600	
1	1	1	Deputy Do	68	"	"	
1	1	1	Traffic Manager	1135	1200	1200	
4	4	4	Quarter Masters	2578	2700	2700	
8	8	8	Clerks Money Takers and Conicopolies	1319	1374	1374	
27	27	27	Servants	2572	3480	3480	
1	1	1	2nd Assistant Master Attendant	577	600	600	
1	1	1	Manager Marine Office	877	600	600	
			Contingencies	4961	3000	4000	
			Piccottah Establishment				
"	"	6	Piccottah men	"	"	*576	* Vide G.O. No 2446 23rd August 1870.
			Marine Surgeon				
2	2	2	Allowance of an Apothecary &c	2852	2852	2852	
			Total	82826	87135	87964	
			Deduct Portion Chargeable to Port Fund	47487	49521	51057	
			Net Marine Office Presidency	35339	37614	38309	

Government of Madras Civil Estimates

From 1st April 1872 to 31st March 1873.

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Out Ports		Master Attendant Number	Master Attendant Actuals 70/71	Master Attendant Actuals 71/72	Master Attendant Estimates 72/73	Conservators Number	Conservators Actuals 70/71	Conservators Actuals 71/72	Conservators Estimates 72/73	Deputy Number	Pier Master Actuals 70/71	Pier Master Estimates 71/72	Pier Master Estimates 72/73	Clerks Number	Clerks Actuals 70/71	Clerks Actuals 71/72	Clerks Estimates 72/73	Signallers Number	Signallers Actuals 70/71	Signallers Actuals 71/72	Signallers Estimates 72/73	Boatmen Number	Boatmen Actuals 70/71	Boatmen Actuals 71/72	Boatmen Estimates 72/73
Ganjam	Ganjam	"	"	"	"	1	1	1	360	360	360	"	"	"	"	1	1	1	240	240	240	"	"	"	"
	Gopaulpore	"	"	"	"	1	1	1	360	360	†600	"	"	"	"	1	1	1	240	240	240	"	"	"	"
	Sonapore	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	Berwah	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	Ponnoly	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	Calingapatam	"	"	"	"	1	1	1	360	360	360	"	"	"	"	1	1	1	240	240	240	"	"	"	"
Vizagapatam	Bimlipatam	1	1	1	2400	2400	2400	"	"	"	"	"	"	"	"	1	1	1	240	240	240	1	1	1	252	252	252
	Vizagapatam	1	1	1	2400	2400	2400	"	"	"	"	"	"	"	"	1	1	1	240	240	240	1	1	1	214	252	252
Godawery	Coringa	"	"	"	"	"	"	"	1	1	"	360	360	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	Coconada	1	1	1	3500	4200	4200	"	"	"	"	"	"	"	"	2	2	2	575	600	600	1	1	1	190	240	240
Kistna	Masulipatam	1	1	1	1410	2400	2400	"	"	"	"	"	"	"	"	1	1	1	240	240	240	"	"	"	"	"	"	"
South Arcot	Cuddalore	"	"	"	"	"	"	"	1	1	1	360	360	360	"	"	"	"	"	"	"	1	1	1	180	180	180
	Porto Novo	"	"	"	"	"	"	"	1	"	"	"	"	*360	"	"	"	"	"	"	"	"	"	"	"	"	"	"
Tanjore	Trangambar	"	"	"	"	1	1	1	360	360	360	"	"	"	"	1	1	1	240	240	240	1	1	1	180	180	180
	Negapatam and Nagore	1	1	1	3600	3600	3600	"	"	"	"	"	"	"	"	1	1	1	240	240	240	1	1	1	236	240	240
Tinnevelly	Tuticorin	1	1	1	671	2400	2400	"	"	"	"	"	"	"	"	2	2	2	600	600	600	1	1	1	180	180	180
Malabar	Cochin	1	1	1	4200	4200	4200	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	Cannanore	"	"	"	"	"	"	"	1	1	1	360	360	†600	"	"	"	"	"	"	"	"	"	"	"	"	"	"
	Calicut and Beypore	1	1	1	3600	3600	°4200	"	"	"	"	"	"	"	1	7	7	7	720	1	2	2	240	480	°600	2	2	2	420	420	420
	Tellicherry	"	"	"	"	"	"	"	1	1	1	360	360	†600	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"
South Canara	Mangalore	"	"	"	"	"	"	"	1	1	1	360	360	†600	"	"	"	"	"	"	"	"	"	"	"	1	1	1	225	240	240
Madura	Pamben	1	1	1	2400	2400	2400	"	"	"	"	"	"	"	"	"	"	"	"	"	"	"	1	1	1	240	240	240
Total Out Ports		9	9	9	24181	27600	28200	8	9	10	2880	3240	4560	"	"	1	"	"	720	11	12	12	2855	3120	3240	14	14	14	2977	3084	3084
Deduct chargeable to Port Fund		"	"	"	13581	15200	15800	"	"	"	2280	2640	3960	"	"	"	"	"	720	"	"	"	1583	1760	1960	"	"	"	[illegible]		
Net Out Ports		"	"	"	10600	12400	12400	"	"	"	600	600	600	"	"	"	"	"	"	"	"	"	1272	1360	1280	"	"	"	987	1020	1020

Out Ports		Boatmen Number	Boatmen Actuals 70/71	Boatmen Actuals 71/72	Boatmen Estimates 72/73
Ganjam	Ganjam	"	"	"	"
	Gopaulpore	"	"	"	"
	Sonapore	"	"	"	"
	Berwah	"	"	"	"
	Ponnoly	"	"	"	"
	Calingapatam	"	"	"	"
Vizagapatam	Bimlipatam	1	1	1	252
	Vizagapatam	1	1	1	252
Godawery	Coringa	"	"	"	"
	Coconada	6	6	6	598
Kistna	Masulipatam	5	5	5	430
South Arcot	Cuddalore	"	"	"	"
	Porto Novo	"	"	"	"
Tanjore	Trangambar	"	"	"	"
	Negapatam and Nagore	5	5	5	314
Tinnevelly	Tuticorin	13	13	13	1428
Malabar	Cochin	"	"	"	"
	Cannanore	"	"	6	"
	Calicut and Beypore	"	"	"	"
	Tellicherry	"	"	"	"
South Canara	Mangalore	5	5	5	408
Madura	Pamben	"	"	"	"
Total Out Ports		34	34	40	3178
Deduct chargeable to Port Fund		"	"	"	1560
Net Out Ports		1618	1860	1660	

* Vide G.O. No 264 of 8th June 1871
† Vide G.O. No 108 of 12th April 1871.
‡ Vide G.O. No 240 of 24th August 1871.
° Vide G.O. No 237 of 14th August 1871.

5

Government of Madras Civil Estimates From 1st April 1872 to 31st March 1873.

2

Out Ports		Servants and Playlascars Number			Contingencies Actuals			Total Estimates			Deduct Portion Chargeable to Port Fund Actuals			Net Out Ports Estimates			Remarks.
		70/71	71/72	72/73	1870/71	1871/72	1872/73	1870/71	1871/72	1872/73	1870/71	1871/72	1872/73	1870/71	1871/72	1872/73	
Ganjam	Ganjam	1	1	1	84	84	84	112	200	200	796	884	884	688	776	776	
	Gopaulpore	1	1	1	84	84	84	557	200	200	1241	884	1124	1133	776	1016	
	Sonapore	1	1	1	84	84	84	"	200	200	84	284	284	"	"	"	
	Barwah	1	1	1	84	84	84	1	400	200	85	484	284	"	"	"	
	Poonoly	1	1	1	84	84	84	13	200	200	97	284	284	"	"	"	
	Calingapatam	1	1	1	84	84	84	45	200	200	729	884	884	621	776	776	
Vizagapatam	Bimlipatam	3	3	3	252	252	252	193	350	350	3337	3494	3494	2293	2450	2450	
	Vizagapatam	3	3	3	252	252	252	181	350	350	3287	3494	3494	2254	2450	2450	
Godavery	Coringa	"	"	"	"	"	"	"	"	"	"	360	360	"	360	360	
Kistna	Cocanada	5	5	5	426	444	444	678	3000	1000	5967	9084	7084	4204	7056	5056	
South Arcot	Cuddalore	1	1	1	84	84	84	98	100	100	3516	4324	4324	"	"	"	
	Porto Novo	1	1	1	83	84	84	1	100	100	722	724	724	514	516	516	
Tanjore	Tranquebar	2	2	2	168	168	168	6	100	100	84	184	544	"	"	460	
	Negapatam and Nagore	5	5	5	390	420	420	78	250	250	4488	4690	4690	358	452	452	
Tinnevelly	Tuticorin	3	3	3	214	252	252	874	350	350	2549	3914	3914	3036	3238	3238	
Malabar	Cochin	5	5	5	464	528	528	124	1000	1000	6996	7936	7936	2005	2754	2754	
	Cannanore	"	"	"	"	"	"	285	250	250	645	610	850	4748	5688	5688	
	Calicut and Beyporе	6	8	13	504	672	1452 †	591	800	800	5355	5972	8876	525	490	730	
	Tellicherry	1	1	1	84	84	84	199	250	250	823	874	1114	3767	4248	7288	
South Canara	Mangalore	1	1	1	81	84	84	291	350	350	957	1034	1274	615	666	906	
Madura	Pamben	4	4	4	336	336	336	230	1500	1000	3614	4884	4384	735	806	1046	
														"	"	"	
Total Out Ports		49	51	56	4094	4416	5196	5741	11150	8450	45906	55910	57434	27496	33502	35962	
Deduct chargeable to Port Fund		"	"	"	2190	2448	3284	4312	7750	5850	27496	33502	35962	27496	33502	35962	
Ports		"	"	"	1904	1968	1912	1429	3400	2600	18410	22408	21472	18410	22408	21472	

† Vide G. O. No 108 of 12th April 1871

Government of Madras Civil Estimates

From 1st April 1872 to 31st March 1873.

3

Light Houses	Superintendent						Assistant or Head Light keeper						Light Vessel			Keepers Servants			Other items			Total			Deduct Proportion chargeable to the Port Fund			Net Light Houses			Remarks
	Number			Actuals		Estimates	Number			Actuals		Estimates	Number			Actuals		Estimates	Actuals			Estimates			Actuals			Estimates			
	70/71	71/72	72/73	1870/71	1871/72	1872/73	70/71	71/72	72/73	1870/71	1871/72	1872/73	70/71	71/72	72/73	1870/71	1871/72	1872/73	1870/71	1871/72	1872/73	1870/71	1871/72	1872/73	1870/71	1871/72	1872/73	1870/71	1871/72	1872/73	
Presidency	1	1	1	840	840	840	1	1	1	252	252	252	6	6	6	684	684	684	2024	2500	2500	3800	4276	4276	3800	4276	4276	"	"	"	
Ganjam — Aspanlpore	"	"	"	"	"	"	1	1	1	"	120	120	"	2	2	"	192	192	"	600	600	"	912	912	"	912	912	"	"	"	
Vizagapatam — Santopilly	1	1	1	660	660	840	1	1	1	180	180	180	4	4	4	360	360	360	788	1250	1250	1988	2450	2630	"	"	"	1988	2450	2630	
Godavery — Nizamapatam or Port Light	"	"	"	"	"	"	1	1	1	114	144	144	4	4	4	282	360	360	25	1500	1500	421	2004	2004	421	2004	2004	"	"	"	
Godavery — Coringa or Hope Island	1	1	1	660	660	840	1	1	1	71	144	144	4	4	4	372	372	372	992	2250	2250 8500	2095	11926	3606	2095	11926	3606	"	"	"	
Kistna — Masulipatam	"	"	"	"	"	"	1	1	1	120	120	120	2	2	3	178	180	252	542	1000	1000	840	1300	1372	840	1300	1372	"	"	"	
Kistna — Point Divi	1	1	1	660	660	840	"	"	"	"	"	"	4	4	5	360	360	432	1299	1000	1000	2319	2020	2272	"	"	"	2319	2020	2272	
Nellore — Armeghaum or Monapollam	1	1	1	660	660	840	"	"	"	"	"	"	3	3	5	251	252	396	244	650	650	1155	1562	1886	"	"	"	1155	1562	1886	
Madras — Pulicat	1	1	1	660	660	840	"	"	"	"	"	"	3	3	5	252	252	396	735	1400	650	1647	2312	1886	"	"	"	1647	2312	1886	
Tanjore — Negapatam	"	"	"	"	"	"	1	1	1	120	120	120	3	3	4	216	252	324	257	600	600	593	972	1044	593	972	1044	"	"	"	
Madura — Pamben	"	"	"	"	"	"	1	1	1	120	120	120	2	2	2	180	180	180	542	1000	1000	842	1300	1300	"	"	"	842	1300	1300	
Tinnevelly — Tuticorin	"	"	"	"	"	"	1	1	1	143	144	144	4	4	4	357	360	360	437	600	600	937	1104	1104	937	1104	1104	"	"	"	
Malabar — Cochin	"	"	"	"	"	"	1	1	1	144	144	144	4	4	4	360	360	360	407	700	700	911	1204	1204	911	1204	1204	"	"	"	
Malabar — Cannanore	"	"	"	"	"	"	1	1	1	120	120	120	2	2	3	180	180	252	285	450	450	585	750	822	585	750	822	"	"	"	
Malabar — Calicut	"	"	"	"	"	"	1	1	1	120	120	120	4	4	4	358	360	360	507	600	600	985	1080	1080	985	1080	1080	"	"	"	
Malabar — Tellicherry	"	"	"	"	"	"	1	1	1	119	120	120	2	2	3	180	180	252	384	600	600	683	900	972	683	900	972	"	"	"	
South Canara — Mangalore	"	"	"	"	"	"	1	1	1	120	120	120	2	2	4	179	180	348	1225	600	600	1524	900	1068	1524	900	1068	"	"	"	
Total Light Houses	6	6	6	4404	4404	5040	14	14	14	1743	1968	1968	53	55	66	4795	5064	5680	10693	25800	16550	21325	36972	24438	13374	27328	19464	7951	9644	9974	
Deduct chargeable to Port Funds	"	"	"	1500	1500	1680	"	"	"	1443	1668	1668	"	"	"	345	360	416	7085	20500	12000	13374	27328	19464	13374	27328	19464	"	"	"	
Net Light Houses	"	"	"	2640	2640	3360	"	"	"	300	300	300	"	"	"	4450	4704	5264	3608	5300	4550	7951	9644	9974	"	"	"	7951	9644	9974	

These being the Port Funds at Santopilly, Point Divi, Armeghaum Pulicat and Pamben the expenses of these lights fall on Government.

@ Vide G.O. No. 164 of 8th June 1871

Government of Madras Civil Estimates From 1st April 1872 to 31st March 1873

	Miscellaneous	Actuals 1870/71	Estimates 1871/72	Estimates 1872/73	Remarks
1	Value of Coal and Marine Stores received from England including freight payable in India	25704	5000	+ 600	+ 200 payable in England
2	Value of Spare Stores for the Madras Dist payable in Do	4	15000	1000	
3	Maintenance of Distressed Seamen	1598	1250	1500	
4	Landing and Shipping Coal at out Ports including purchase of Gunny Bags &c	4	500	250	
5	Sundry Charges	4345	2000	3000	
	Total	31647	23750	6350	
	Deduct chargeable to Port Funds	4	15000	1000	
	Net Miscellaneous	31647	4	5350	
		4	4	1000	

Madras
Marine Office
29th September 1871

H Crowther
Deputy Master Attendant in Charge
Administrative Department

2

Administrative Department.

Madras
Marine Office
1st November 1871.

No. 6297.

From H. D. E. Dalrymple Esqre
Master Attendant
Administrative Department
Madras

To The Honourable R. S. Ellis C. B.
Chief Secretary to Government
Marine Department
Fort Saint George.

Sir

As requested in Memorandum No. 295, of the 27th instant, I have the honour to forward a Statement showing the works to be executed by the Public Works Department from Port Funds, during the Official year 1872/73.

I have the honour to be
Sir
Your most obedient Servant

H. D. E. Dalrymple
Master Attendant
Administrative Departt.

Received 8th Decbr 1871

From

The Master Attendant
Administrative Department

To
The Chief Secretary to
Government
Marine Department
Fort St George

Dated 1st November 1871
Rec'd 2nd -5th-

No 6297

Enclosure one

No 398.

Forwards statement
shewing the works to be exe-
cuted by the P.W. Dept from
Port Funds during 1872/73

Statement shewing the works to be executed by the Public Works Department from Port Funds during the official year 1872/73.

	Rs.	A.	P.
Improving South Groyne and dredging Coconada Harbour	10,000	"	"
Dredging Coconada bar	5,000	"	"
For pitching between Groynes and for the construction of Groynes for the protection of Cochin Harbour	20,000	"	"
Constructing a light screw pile jetty at Mangalore	7,000	"	"
Do. a boundary pillar at Ganjam	40	"	"
Opening a new bar at Ganjam	100	"	"
Constructing a boundary pillar at Gopaulpore	100	"	"
Do. Do. at Calingapatam	40	"	"
Restoring Negapatam Jetty	1000	"	"
Repairs to Light-houses at Coconada and Hope Island	1000	"	"
Do. to flagstaff at Cuddalore	50	"	"
Do. to Jetty at Porto Novo	500	"	"
Do. to flagstaff Do.	400	"	"
Protecting sand spit and repairs to sand fences at Negapatam	670	"	"
Repairs to the revetment of the North bank of the Vettaur and the raising of the bank and within the limits of the port of Nagore	550	"	"
Maintenance of the quay at Mangalore	250	"	"
	46700	"	"
Public Works Establishment	4670	"	"
Tools and Plant	467	"	"
Total Rupees	51837	"	"

Madras Marine Office
1st November 1871.

W. D. S. Dalrymple
Master Attendant
Administrative Department.

Administrative Department

No. 7

Madras.
Marine Office.
29th September 1871.

From

J. B. Crowther Esquire
Deputy Master Attendant
in Charge
Administrative Department

To

The Honorable R. S. Ellis C.S.
Chief Secretary to Government
Marine Department
Fort Saint George

Sir

I have the honour to forward the undermentioned Budget Statements for the official year 1872/73.

Estimate of Receipts
Do. of Disbursements
Do. of Local Funds Receipts
and Disbursements.

I have the honour to be
Sir
your most obedt. humble Servant
J. Crowther
Dy. Master Attendant in Charge
Administrative Department

Copy of letter No. 629 dated 29th Sept. 1871

Statements of Receipts & Disbursements to be forwarded from Port Saint George to the Secretariat, during the official year 1872/73

Marine Department

From

The Dy Master Attendant

in Charge

Administration Department

To Dated 29 Sept

The Chief Secretary to Govt

Marine Department

Dated 29 Sept

Recd 2 Oct

No 374

No 5687

Forwards Budget Statements for the official year 1872/73

Marine Department

No 295

29

The Secretary to Govt in charge of Public Department has the honor to request that the Master Attendant Madras will furnish for the information of Government Copies of Appendices A and B showing the details of Public Works charges for 1872-73

Sd/ W. Rudleston

Secy to Govt

Dely 27 Feb/71

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT:

Read the following letter from the Master Attendant Madras, dated 29th Septr. and 1st November 1871, Nos. 5687 and 6297.

Order thereon 24 Nov. 71 No. 688

The Estimates of the Revenues and Receipts of the Marine Department for 1872-73 show that the aggregate amount likely to be realized from Port Dues, Pier and Pilotage Collections &c., is Rs 1,80,500 nyc.

Port

Port Fund— Rs 1,53,000
Marine —— 27,500
Rs 1,80,500

2. The actual receipts during 1870-71 amounted to Rs 2,03,588, and the estimate for the current year is Rs 1,77,000. The estimate for 1872-73 falls short of the actuals for 1870-71 by Rs 23,088, but exceeds the estimate for 1871-72 by Rs 3500.

3. The Govt are of opinion that the estimates are not framed on sufficiently accurate data - e.g. the "Pilotage Collections" for

Rs.
Port Fund— 155,000
Marine - 22,000
177,000

for 1871-72 were estimated at Rs 17,500, while the actual receipts, as per statement furnished by the Accountant General for the months of September last, was Rs 13,418-10-10 for the first half of the year. Judging from this the receipts for the whole year are not likely to be below Rs 26,000 or Rs 7,000 in excess of the amount estimated for in 1872-73.

* Rs 19,000.

4. No reason has been assigned for fixing the collection fro

from Port Dues and Fees in the Kistna District at Rs 3,400 against Rs 4,719, the actuals for 1870-71. Nor for the Pier Collections being reduced to Rs 55,000 against Rs 60,955 the actuals for 1870-71, and Rs 60,000 the estimate for 1871-72.

5. The Govt think that the estimate of "Revenues and Receipts" for 1872-73 may be fixed at Rs 1,90,000.

i.e.

Port Funds - Rs 1,55,000
Marine — " — 35,000
Rs. 1,90,000

6. The balance of the Port Fund Receipts likely to be available on the 31st March 1872, is entered at Rs 26,596. The Govt doubt, from the statement recorded in their Proceedings dated the 21st November 1871, No 316, whether more than 4 or 5 Thousand Rupees will be available at the close of the financial year. But assuming that some of the works provided for in the Budget for 1871-72 will not be carried out, the probable balance

balance may be
fixed at Rs 10,000,
which, together with
the sum of Rs 155,000,
referred to in the pre-
ceding paragraph,
will amount to Rs
1,65,000 or Rs 14,596
less than the amount × Rs 1,79,596.
estimated by the
Master Attendant
as available for ex-
penditure during
1872-73.

7. The charges for
1872-73 are distributed
as follows:-

Chargeable to the State Rs 75,105

For Marine Office, out ports } 1,07,483
For works to be executed by the P.W. Dept. } 51,837

Rs 2,34,425

The

× Rs 1,65,000.

Prov. of Govt dated
22nd Sept. 71, No. 1435.

8. The gross charge against
Port Fund is Rs 1,59,320
or Rs 5680 less than the
anticipated receipts. But
from this Rs 4460 have
to be deducted on account
of the Health Officer's
Establishment and
Dock Hospitals at
Madras, and the balance
likely to be available
will be reduced to Rs
1,220.

9. The estimates as
above revised are
sanctioned.

To.
The Master Attendant.
" P. W. Department.
" Accountant General.

Govt. of {1871} Madras.

To Financial

The Master Attendant, Madras.
&c

Dated Nov^r 24. } 1871., No. 686.
Recd.

Nos. 52-54

Sanctioning as revised the Budget Estimates of the Marine Dept for 1872-73.

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