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MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	5	Press Mis.
Dated	5-1-	18 70.

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*Proceedings of the Madras Government, Financial Department,
5th January 1870.*

No. 10. To the Secretary to the Government of India, Financial Department, dated Fort Saint George, 5th January 1870, No. 5.

I am instructed by the Governor in Council to submit, for the sanction of the Governor-General in Council, the Civil Budget of this Presidency for the year 1870-71.

2. The "Revenues and Receipts" are estimated at Rupees 7,55,41,767. This is below the regular estimate for the current year by Rupees

	Actuals.	RS.	
1865-66.....	6,89,14,280	9,66,333	but it exceeds the average of the
1866-67 for 12 months	6,66,72,567		actuals for four years, from 1865-66 to 1868-69,
1867-68	7,31,55,480		and of the Regular Estimate for 1869-70 by
1868-69	7,17,00,130		Rupees 41,51,656.
For 1869-70 ..	7,65,08,100		

3. The expenditure is estimated at Rupees 295,41,566 against Rupees 289,53,600, the grant, and Rupees 280,88,110, the Regular

Estimate for the current year. The net increase in 1870-71—compared with the Budget Estimate for 1869-70—is Rupees 5,87,966. This is attributable chiefly to increases under the heads described below:—

	RS.
Salt	1,20,000
Administrative and Public Departments on account of Sanitary Commissioner and his Establishment	35,900
Loss by difference of exchange ..	2,43,000
Census of the Madras Presidency	62,500
Superannuation, Retired, and Compassionate Allowances	3,31,400
Total...	7,92,800

4. A tabular statement is appended to this letter which shows at one view the "Revenues and Receipts" and the "Expenditure," from 1865-66 to 1870-71. The actuals are given for the past four years, from 1865-66 to 1868-69, the Regular Estimate for 1869-70, and the Budget Estimate for 1870-71.

R E C E I P T S.

5. I.—LAND REVENUE, Rupees 424,62,000.—The average of the total collections during the last five financial years has been Rupees 419,37,640, but excluding the year 1868-69 from the calculation, and including the year 1863-64, the average is raised to Rupees 424,60,973. With these figures for guidance, and taking into consideration the favourable character of the season, and the probable increase in the extent of cultivation, this Government have resolved upon fixing the estimate for the coming year at Rupees 424,00,000. This estimate makes sufficient allowance for a probable decrease in the District of Cuddapah, arising from the reduction of assessment on lands under old wells, and for loss of revenue in the Tinnevely District consequent on the disastrous floods which have lately occurred. It will not, in the opinion of this Government, be safe to fix the estimate of revenue at a higher amount. With reference to the progress made in the receipts during the earlier months of the current year, the Board of Revenue explain that the large increase is owing solely to the collection of the arrears outstanding against the ryots in 1868-69.

6. II.—TRIBUTES AND CONTRIBUTIONS, Rupees 34,46,100. This item is the same as that entered in the estimate and regular estimate for 1869-70.

7. III.—FOREST.—The estimated receipts of Rupees 4,50,000 for 1870-71, exhibit a decrease of Rupees 20,000, as compared with the Budget Estimate for the current year of Rupees 4,70,000, but the latter sum is not likely to be fully realized. The sum specified in the estimate, viz., Rupees 4,50,000, has not been reached in any past year.

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8. IV.—The estimate under “*Excise on Spirits and Drugs*,” or “*Abkaree*,” has been fixed at 56 lacs, being six lacs in excess of the Budget Estimate of the current year. The latter estimate is likely to be considerably exceeded, as there has been an increase of more than three-and-a-half lacs in the first seven months, over the revenue of the corresponding period of 1868-69.

9. V.—The *Assessed Taxes* have been fixed at Rupees 8,20,000 against the Government of India's estimate for 1869-70 of Rupees 10,40,000. The actuals of the first half of the current year show that this latter sum is not likely to be realized.

10. VI.—CUSTOMS, Rupees 28,80,000.—This is a decrease upon the estimate (Rupees 30,00,000) for 1869-70, which is not likely to be fully realized, the falling off in the first seven months being no less than Rupees 1,18,060.

RS.
* Sea ... 27,00,000
Land ... 1,80,000

11. VII.—SALT, Rupees 1,25,00,000.—The income for 1870-71 has been fixed, not only with reference to the increase in the first seven months of nearly two lacs over the revenue of the corresponding year, but also with reference to the recent increase of the price of salt from Rupees 1-11-0 to Rupees 2 the Indian Maund. It will be seen that there is a net increase of Rupees 14,90,000, as compared with the estimate for 1869-70.

12. IX.—STAMPS, Rupees 39,00,000.—The receipts from the sale of stamps in 1867-68, and in 1868-69, amounted to Rupees 35,37,250, and Rupees 37,23,470, respectively; but the regular estimate for 1869-70 has been fixed at Rupees 39,50,000 in consequence of an increase of Rupees 3,12,400 having occurred in the receipts for the first seven months. The new Stamp Act will come into force in January 1870, but as its effect on the revenue cannot be ascertained with any approach to accuracy, it has been deemed advisable to fix the estimated income for 1870-71 at Rupees 39,00,000, or half a lac below the regular estimate for the current year.

13. X.—MINT, Rupees 10,000.—The large falling off under this head of Rupees 96,000, as compared with the Budget for 1869-70, is owing to the abolition of the Mint.

14. XIII.—LAW AND JUSTICE, Rupees 9,47,500.—The increase in the estimate for 1870-71 is Rupees 72,500. The heads under which it occurs are—

	RS.
Proceeds of Jail labour, &c.....	36,400
High Court Fees.....	17,000
General Fees, &c.....	12,200
Registration Fees.....	4,680
Sale proceeds of unclaimed and intestate property.....	1,300

15. The estimated receipts from Registration fees for 1869-70, are Rupees 3,35,320, but as a sum of Rupees 25,800 was realized in the first seven months above the receipts of 1868-69, the Accountant-General has assumed the regular estimate for 1869-70 at Rupees 3,40,000, and has adopted that amount in the estimate for the ensuing year as well, but this Government would prefer adopting the estimate of the Acting Registrar-General of Assurances of Rupees 3,20,000, if the revised tables of fees is to be brought into operation.

16. XIV.—POLICE, Rupees 2,44,667.—This sum is comprised of the following items, viz:—

	RS.
Contributions from Municipalities.....	2,04,667
Fees, fines, &c.....	2,000
Miscellaneous.....	38,000

The Municipal contributions were entered in the estimate for the present year at the full cost of the Municipal Police, but in the estimate for 1870-71 one-half of the cost only has been taken, as this Government intend to fix the Municipal contributions at that limit in a bill about to be introduced into the Local Legislative Council, and to abolish the grant-in-aid to Municipalities for conservancy charges, the result of which will be a saving of Rupees 1,00,667 to the State in 1870-71.

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17. XV.—MARINE, Rupees 25,000.—This shows a decrease of Rupees 5000 as compared with the estimate* for 1869-70. The receipts during the first six months of the year did not exceed

* Rupees 30,000.

Rupees 10,477, and the regular estimate is not more than Rupees 25,000.

18. XVI.—EDUCATION, Rupees 69,000.—The estimate is based, as the Accountant-General explains, on the actuals of the first seven months of this year, and exhibits an increase of Rupees 11,000.

19. The variations under the following heads are sufficiently explained by the Accountant-General, viz. :—

	RS.
XVII. Interest.....	1,41,000
XVIII. Miscellaneous.....	20,46,600

CHARGES.

20. Grant 2, INTEREST ON SERVICE AND OTHER FUNDS, Rupees 8,32,800.—This amount exceeds the assignment for 1869-70 by Rupees

	RS.
1865-66.....	8,72,320
1866-67 (eleven months).....	9,40,240
1867-68.....	7,60,890
1868-69.....	8,37,980
	4)34,11,430
Average.....	8,52,857
Regular Estimate.....	8,57,800

11,700, but it will be seen from the figures given in the margin that it is less than the average of the actuals for four years by Rupees 20,057. It is also less than the actuals for 1868-69 by Rupees 51,000, and the regular estimate for 1869-70 by Rupees 25,000.

21. Grant 3, ALLOWANCES, REFUNDS, AND DRAWBACKS, Rupees 2,14,000.—This charge is

* Rupees 1,36,000.

Rupees 78,000 more than the grant* for the current year, in consequence of provision having been made for the payment of refunds sanctioned in this year, but which could not be met from the Budget grant of Rupees 1,36,000. The expenditure under the head of “*Refunds and Drawbacks*” from 1865-66 to 1868-69, the regular estimate for 1869-70, and the actuals for the first half of that year, show that the allotment for 1870-71 is as low as it can be made consistent with the liabilities which will have to be met.

22. Grant 4, LAND REVENUE.—The provision of Rupees 43,11,180 under this head is for the following purposes :—

	RS.
Collectors' Establishments.....	32,70,680
Revenue Survey.....	7,00,000
Land Settlement Charges.....	3,24,600
Inam Commission.....	15,900

The Proceedings of the Madras Government in the Revenue Department, noted marginally, contain a full review of the charges which are comprised under each minor head. The expenditure under Land Revenue during the last four years was as follows :—

Dated 14th October 1869, No 2792.
Do. 25th do. do. „ 2843.
Do. 2nd Nov. do. „ 2908.
Do. 29th do. do. „ 3062.
Do. 30th do. do. „ 3076.

	RS.
1865-66	39,84,520
1866-67, (eleven months)	37,03,330
1867-68	39,94,380
1868-69	42,83,860
And the regular estimate... ..	42,98,740

23. The estimate for 1870-71, as framed by the Accountant-General, though in excess of the reduced Budget grant* for 1869-70, does not exceed the actuals for 1868-69 by more than Rupees 27,320, and the regular estimate for 1869-70, by Rupees 12,440. But taking into

* Rupees 42,03,400.

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consideration that the sanctioned scale of salaries has been estimated for, and that the rate of deputation allowance has, under the ruling of the Government of India, dated the 30th October last, No. 2269, Financial Department, been restricted to a uniform scale of twenty per cent., the Governor in Council is of opinion that the estimate for Land Revenue for 1870-71 may be reduced to Rupees 42,50,000. The reduction will be made under the general head "Collectors' Establishments" and on the sanction of the Government of India being granted for the reduced amount, the Board of Revenue will be called upon to apportion it among the minor heads under "Collectors' Establishments."

24. *Grant 5, FOREST, Rupees 3,48,000.*—This estimate is Rupees 3000 less than the grant (Rupees 3,51,000) for 1869-70, but it exceeds the regular estimate for that year by Rupees 28,000.

ACTUAL INCOME.

	RS.
1865-66	3,65,880
1866-67	3,29,780
1867-68	4,29,660
1868-69	4,44,950.

The excess has been provided with a view to a necessary extension of forest operations. The revenue from this source has steadily increased, and the net receipts from 1865-66 to 1868-69, amounted to Rupees 5,53,500.

25. *Grant 6, EXCISE ON SPIRITS AND DRUGS, Rupees 2,76,000.*—The grant for the current year for this purpose is Rupees 2,36,000. The expenditure adopting the actuals for the first half of the year is likely to be Rupees 2,64,998, or Rupees 28,998 in excess of the grant. The allotment for 1870-71 does not exceed the probable outlay in 1869-70 by more than Rupees 11,002. The excess is necessary, as it is expected that the cost and consumption of liquor will be increased, and that there will be a corresponding increase in the revenue. The net receipts from Abkarri in 1868-69 was Rupees 46,58,840.

26. *Grant 7, ASSESSED TAXES, Rupees 36,900.*—This estimate, which exceeds the grant for the current year by Rupees 11,900, was framed and passed on the supposition that a special establishment for the town of Madras will be maintained during the year 1870-71; but as arrangements are in contemplation by which the employment of the special establishment referred to will be obviated, the estimate for 1870-71 will be reduced to Rupees 25,000, the amount of the current year's grant.

27. *Grant 8, CUSTOMS, Rupees 1,73,900.*—Under this head there is shown a decrease of Rupees 2700 instead of an increase of Rupees 216 in consequence of the Accountant-General having omitted a sum of Rupees 2916 under Land Customs which is required for re-modelling the Chowkey establishment on the frontier of the French territory at Pondicherry. The necessity for the additional outlay is clearly shown in the

Copy enclosed.

Proceedings of the Madras Government, Revenue Department, dated the 12th August 1869, No. 2313, and pending the submission of the usual tabular statement, it is desirable that the amount should be allowed to stand in the Budget for 1870-71. Its retention will raise the estimated provision under Customs to Rupees 1,76,816, or Rupees 216 in excess of the current year's grant.

28. *Grant 9, SALT, Rupees 15,92,000.*—This charge is divided as follows:—

	RS.
Salaries.....	3,37,000
Purchase of salt and freight.....	12,55,000

Under salaries there is a decrease of Rupees 98,800, but under purchase of salt, &c., there is an increase of Rupees 2,18,800 as compared with the grant for the current year. This increase is to be ascribed to an anticipated increase in the manufacture of salt to the extent of 97 lacs of Indian Maunds, a quantity considerably in excess of the out-turn* of the last two years.

* Indian Maunds.

	RS.
1867-68.....	68,54,887.
1868-69.....	69,88,676.

29. *Grant 11, STAMPS, Rupees 1,65,240.*—The expenditure for 1868-69 under stamps was Rupees 1,64,300. According to the actuals for the first six months, it is likely to be Rupees

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1,90,000 in the current year; the regular estimate, however, is not more than Rupees 1,68,500*

* Rupees 1,65,240.

† Rupees 1,57,900.

or Rupees 3260, in excess of the estimate for 1870-71. The grant† for 1868-69 having proved insufficient it is necessary that the estimate

for the ensuing year should remain at Rupees 1,65,240, or Rupees 7340 in excess of the current year's grant. It will be seen that, in consequence of the abolition of the Mint, the cost of the establishment under stamps, has, under the sanction of the Government of India, dated the 30th November 1869, No. 2707, been increased, and that the miscellaneous charges have also been increased to provide for the cost of new dies, and the manufacture of new stamps in substitution of old ones.

30. *Grant 12, MINT, Rupees 41,136.*—Of this sum Rupees 34,136 relate to salaries and contingencies, and Rupees 7000 to loss on coinage. The remarks of the Madras Government on the former amount are contained in their Proceedings of the 12th October 1869, No. 480, copy of which is enclosed. By the abolition of the Mint, the charge for 1870-71 has been reduced by

‡ Rupees 1,33,300.

Rupees 92,164 as compared with the grant‡ for the current year. The revised scale of the

operative and Assay Establishments received the sanction of the Government of India under date the 30th November last in Resolution No. 2707, but since the receipt of that sanction, it has been found practicable to dispense with the services of three servants, and the requisite reduction has been made accordingly in the estimate for 1870-71.

31. *Grant 16, ADMINISTRATION AND PUBLIC DEPARTMENTS, Rupees 14,10,490.*—There is an increase of Rupees 33,090 in the amount budgetted for in 1870-71 consequent on the inclusion in the Civil Budget of the salaries, &c., of the Sanitary Commissioner and his establishment, amounting to Rupees 35,900, which were hitherto charged to the Military Department. The estimates of the Revenue Secretariat, of the Civil Office of Account and Audit, the Paper Currency Department, the Committee for the Examination of Assistants, the Money Order Department, the Uncovenanted

	12th October 1869,	No. 475
1st November	"	" 517
1st "	"	" 518
6th "	"	" 536
13th "	"	" 548
13th "	"	" 549
26th "	"	" 571
29th "	"	" 578
4th "	"	" 588

Civil Service Examination, and the Sanitary Commissioner have been separately reviewed, and the Proceedings of this Government thereon are submitted to the information of the Government of India. I am instructed to draw attention to paragraph 6 of the Proceedings of the 6th

Government may be favoured with a reply to the letters therein quoted relating to the re-organization and reduction of the cost of the Money Order Department in this Presidency.

32. *Grant 17, LAW AND JUSTICE, Rupees 44,48,050.*—The expenditure under this head during the last four years was in—

	RS.
1865-66.....	39,72,990
1866-67, (eleven months).....	39,25,760
1867-68.....	40,59,280
1868-69.....	41,21,950
The regular estimate for 1869-70 amounts to...	42,49,860

Comparing the estimated charge for 1870-71 with the grant for 1869-70, there is a net increase of Rupees 34,550, but an examination of the details shows that this is due partly to the retrenchments made by the Government of India in the estimates for the latter year, and partly to the inclusion of the "Jail" and "Registration Departments," under the general head of "Law and Justice." Excluding these two departments, the charge for Courts, &c., is, as described in the

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annexed statement, Rupees 32,71,310 against Rupees 32,56,620 the grant for the current year. The net increase being Rupees 14,690 :—

	1869-70.			1870-71.		Increase.	Decrease.
	Budget Estimate.	Actuals for six months.	Regular Estimate.	Budget Estimate.			
	RS.	RS.	RS.	RS.	RS.		RS.
High Court Judges	2,45,000	1,05,690	2,18,800	2,45,000			
Do. Appellate Branch.....	96,470	48,458	1,02,870	96,070		400	
Do. Original do.	91,530	52,177	1,00,620	1,09,800	18,270		
Law Officers	56,330	29,179	56,000	56,000		330	
Administrator-General.....	7,200	3,000	7,200	7,200			
Coroner's Court.....	7,120	3,597	7,130	6,950		170	
Justices of the Peace	66,530	33,358	67,200	67,290	760		
Civil and Sessions Courts ..	14,79,010	6,71,974	13,80,030	14,54,380		24,630	
Criminal Courts	9,75,750	4,88,727	9,90,600	9,95,420	19,670		
Courts of Small Causes.....	2,31,680	1,19,605	2,37,400	2,33,200	1,520		
Total...	32,56,620	15,55,675	31,67,850	32,71,310	40,220		25,530
Net increase...							14,690

33. In the charge for the High Court, Original Side, there is an increase of Rupees 18,270. This arises from the estimate for 1869-70 having been reduced by the Government of India from Rupees 1,11,530 to Rupees 91,530, but by adopting the former sum the charge for 1870-71 is less by Rupees 11,730. That the reduced grant is insufficient will be apparent from the actuals for the first six months having come up to Rupees 52,177, and the regular estimate for 1869-70 being fixed at Rupees 1,00,620. The increase of Rupees 19,670 under Criminal Courts is caused by the one-fifth charge for salaries and establishments of Collectors and Magistrates being increased by Rupees 37,620. This, however, will be reduced by Rupees 12,240, being one-fifth of the amount* deducted under Grant 4, Land

* Rupees 61,180.

Revenue "Collector's Establishments," so that the net increase of Rupees 19,670 will be reduced to Rupees 7430. The increase of Rupees 1520 under "Courts of Small Causes," has been occasioned by the reorganization of the establishment of the Court of Small Causes at Madras involving an increase of Rupees 2472 in 1870-71. The sanction of the Government of India for the revised establishment of the Court was solicited in the Chief Secretary's letter, dated the 29th September last, No. 2526.

34. The Jails Estimate amounts to Rupees 9,46,930, or Rupees 1740 in excess of the Budget grant (Rupees 9,45,190) for 1869-70; but excluding the "Advances for the purchase of raw materials and manufactures" from the grant, as well as from the estimate, there is a decrease of

	RS.
* 1869-70.....	8,80,572
1870-71.....	8,41,130
	39,442
† 1869-70.....	64,628
1870-71.....	1,05,000
	40,372

† 16th October 1869, No. 488.
1st November " " 521.
11th December " " 607.

March last, No. 1998, the rate for rations has been limited to Rupees 45 per prisoner. The estimate does not admit of further reduction.

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	1869-70.			1870-71.
	Budget Estimate.	Actuals for six months.	Regular Estimate.	Budget Estimate.
	RS.	RS.	RS.	RS.
<i>Jails.</i>				
Inspection and General Superintendence... ..	39,092	17,047	38,652	39,087
House of Correction... ..	74,880	26,174	59,848	69,430
Central Jails and Manufactures.. ..	3,92,571	1,28,800	3,34,100	4,57,738
District Jails.	84,884	44,890	83,500	84,380
Supplies.. ..	3,36,135	1,69,821	3,20,300	2,71,295
District Jail manufactures.. ..	17,628	19,064	17,630	25,000
Total...	9,45,190	4,05,796	8,54,030	9,46,930

35. The cost* of the Registration Department for 1870-71 is Rupees 18,120 more than the grant for 1869-70 in consequence of the charge for commission to Registrars and District Registrars, on the fees realized, having been increased by Rupees 28,050.

* Rupees 2,29,810.

Dated 24th September 1869, No. 439.
Do. 12th October " " 479.
Do. 27th do. " " 502.
Do. 6th November " " 537.
Do. 30th do. " " 1892.
Do. 10th December " " 600.

36. In the Proceedings of the Madras Government, dated and numbered as per margin, and of which copies are herewith sent, the estimates for the Courts, Law Officers, and the Registration Department have been reviewed:—

37. Grant 18—Rupees 36,50,000.—The Police Budget Estimate for 1870-71 was fixed by the Madras Government in their Proceedings, dated the 16th October last, No. 489, copy of which is enclosed, at Rupees 39,00,000, and the details of the estimates now submitted have been prepared in accordance therewith; but with reference to the Chief Secretary's letter, dated the 17th instant, No. 2005, and its enclosure from the Inspector-General of Police, the Accountant-General has been instructed to reduce the estimate to Rupees 36,50,000, and to make the reductions under the heads† specified in paragraph 8 of the Inspector-General's letter.

	1869-70.			1870-71.
	Budget Estimate.	Actuals for six months.	Regular Estimate.	Budget Estimate.
	RS.	RS.	RS.	RS.
<i>Police.</i>				
Commissioner and Deputy Commissioner's Office at the Presidency...	42,819	22,437	44,000	42,819
Presidency Police.....	1,99,555	88,147	2,00,400	2,13,668
Provincial Superintending Officers of the District Police.....	1,37,696	67,505	1,46,200	1,49,046
District Executive Police.....	32,65,966	17,11,191	34,12,100	34,76,203
Municipal or Village Police.....	18,264	...	18,300	18,264
Total...	36,64,300	18,89,280	38,21,000	39,00,000

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38. *Grant 19—MARINE, Rupees 73,780.*—The provision for 1870-71 is lower than the grant* for 1869-70 by Rupees 23,620. The Proceedings of the Madras Government, dated the 22nd October last, No. 495, copy herewith forwarded, contain a review of the Budget, and the Memorandum furnished by the Accountant-General explains the cause of increase and decrease under the following heads:—

* Rupees 97,400.

Increase.

Master Attendant's Department.....	Rs. 498
Value of Court and Marine Stores to be received from England.....	5,000

Decrease.

Miscellaneous establishment.....	2,578
Sundries.....	21,540

It will be seen that the estimated revenue for 1870-71 is Rupees 1,84,700, or Rupees 20,700 in excess of the estimate† for the current year. Deducting the probable receipts from Port Fund, amounting to Rupees 1,60,000, the net receipts are Rupees 24,700. The Port Fund including the probable balance‡ amounts to Rupees 2,41,926. The cost of establishment, &c., chargeable to Imperial Funds under Grant 19, Marine, is Rupees 73,780, and the cost of Coal and Marine Stores under Grant 26, Miscellaneous, is Rupees 75,000. The former is Rupees 23,620 less than the current year's grant§ and the latter exceeds it by only Rupees 5000. This excess is to be ascribed chiefly to a sum of Rupees 15,000 having been provided on account of new cranes indented for from England for use on the Pier. The expenditure chargeable to Port Fund is estimated at Rupees 1,14,881, and is less than the estimate for 1869-70¶ by Rupees 58,702. The works to be carried out from Port Funds by the Public Works Department are estimated to cost Rupees 1,10,520.

39. *Grant 20, EDUCATION, SCIENCE, AND ART, Rupees 12,01,090.*—The estimate for the Educational Department amounts to Rupees 9,82,470 against the reduced grant for 1869-70 of Rupees 8,26,830. It will be seen from the details that the charge for Government Colleges has been increased by Rupees 22,480. This is to be ascribed mainly to an increase under the head of "Medical College" of Rupees 23,686, the grant (Rupees 32,170) for 1869-70 having been found to be insufficient. The increase of Rupees 11,998, under "Normal Schools" is accounted for by the inclusion of Rupees 12,000 for the Female Normal School which received the sanction of the Government of India under date the 30th April 1868, No. 251. The provision for grants-in-aid exceeds the grant for 1869-70 by Rupees 1,21,210, the actuals for 1868-69 by Rupees 66,666, and the regular estimate for 1869-70 by not more than Rupees 21,210. The provision for 1870-71 is indispensably necessary to meet the increased grants which will have to be made to private Educational Establishments under the Grant-in-aid Rules in force. The increase of Rupees 6000 and Rupees 2000 under "Scholarships and Prizes," and Government Book Depot, is sufficiently explained by the Accountant-General. With reference to the Chief Secretary's letter, dated the 16th October last, No. 331, I am to request that the Government of India will be pleased to sanction the charge of Rupees 2520 for the graduate scholarships in the Madras University, and direct its inclusion in the estimate for 1870-71.

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	1869-70.			1870-71	
	Budget Estimate.	Actuals for six months.	Regular Estimate.	Budget Estimate.	
<i>Education.</i>	RS.	RS.	RS.	RS.	
Universities.....	14,500	7,791	15,020	14,020	
Superintendence and Inspection.....	1,96,500	82,143	1,75,400	1,85,980	Increase, Rs. 22,480
Government Colleges.....	1,20,770	64,809	1,29,020	1,43,250	
Do. Schools of the higher class.....	1,71,368	71,422	1,52,500	1,71,368	
Do. Schools of the lower class.....	3,276	1,440	3,000	6,228	Do. ,, 11,998
Normal Schools.....	56,756	21,753	47,200	68,754	
Grants-in-aid of Schools, &c.....	2,23,270	1,62,383	3,24,070	3,44,480	Do. ,, 1,21,210
Scholarships and Prizes...	21,240	8,441	24,720	27,240	Do. ,, 6,000
Government Book Depot.	19,150	11,104	21,150	21,150	Do. ,, 2,000
	8,26,830	4,31,286	8,92,080	9,82,470	

40. *CENTRAL AND OTHER MUSEUMS.*—The charge for 1870-71 is estimated at Rupees 21,710. It exceeds the current years grant by Rupees 645, but it is less than the regular estimate by Rupees 160. The excess of Rupees 645 has been sanctioned for the purchase of certain new furniture.

41. *MADRAS OBSERVATORY, Rupees 15,720.*—This estimate does not call for remark.

42. *METEOROLOGICAL DEPARTMENT, Rupees 15,920.*—The grant for the current year is Rupees 19,280, but as it appeared to this Government desirable, in the present state of the finances, to limit the expenditure in 1870-71 to the stations which have been already established, the charge for 1870-71 has been reduced to Rupees 15,920, which is Rupees 3360 less than the grant for 1869-70.

43. *GOVERNMENT BOTANICAL GARDEN AND QUINOLOGIST'S DEPARTMENT, Rupees 63,230.*—The estimates for this charge have been carefully reviewed in the Proceedings of Government in the Revenue Department cited in the margin. The charge for 1870-71 is Rupees 17,570 less than the assignment (Rupees 80,800) for 1869-70 consequent on reductions in the establishment employed on the Chinchona Plantations, and in the cost of the Quinologist's Department.

44. *Grant 21.—ECCLESIASTICAL, Rupees 4,30,520.*—This amount is Rupees 720 in excess of the grant* for 1869-70, and is distributed under the following heads:—

	RS.
Church of England	3,07,050
Do. of Scotland.....	36,960
Do. Establishments.....	33,360
Contingent Charges.....	53,150

Under the first,† third,‡ and fourth§ heads there is a decrease of Rupees 2,880. In the second there is an increase of Rupees 3,600 on account of "Junior Chaplains," as it is expected that one of them will have served ten years on the 8th March 1870, and will consequently be entitled to the higher rate of pay of Rupees 800 per mensem.

†	RS. 1500
‡	96
§	19

Vide Proceedings, Madras Government, dated 8th and 22nd November 1869, Nos. 540 and 563.

*Proceedings of the Madras Government, Financial Department,
5th January 1870.*

45. *Grant 22, MEDICAL SERVICES, Rupees 9,08,120.*—This amount is apportioned as follows:—

	1869-70.			1870-71
	Budget Estimate.	Actuals for six months.	Regular Estimate.	Budget Estimate.
	RS.	RS.	RS.	RS.
Medical Establishment.....	4,02,770	1,96,658	3,96,140	3,95,450
Vaccine do.	81,170	38,129	81,400	82,380
Government Hospitals and Dispensaries.....	3,28,260	1,41,214	3,02,120	3,24,300
Lunatic Asylums.....	51,350	29,987	62,110	65,560
Chemical Examiner's Department...	8,63,550	4,05,988	8,41,770	8,67,690
Health Officer's Department.....	14,730	6,512	13,920	14,700
	23,220	11,555	...	25,730
	9,01,500	4,24,055	8,55,690	9,08,120

Dated 24th September 1869, No. 440.
Do. 12th October " " 478.
Do. 8th November " " 542.
Do. 20th " " " 1590.
Do. 22nd " " " 565.
Do. 18th December " " 1704.

The increase in the gross charge for Medical services, as compared with the grant for the current year is Rupees 6620. It will be observed from the Proceedings noted marginally that the estimates have undergone careful scrutiny and that the small increase in question is due partly to an increase in expenditure to the extent of Rupees 15,200 consequent on the establishment of Lock Hospitals in the town of Madras, and partly to an increase in the charge for Lunatic Asylums of Rupees 14,210. A sum of 22,640 entered by the Inspector-General of the Indian Medical Department on account of an Officer to be deputed on the special inquiry on the subject of Cholera, and the pay of a Hospital Assistant appointed to take charge of the Dispensary at Edeyengoody was removed by this Government from the estimate. The charge on the latter account having been included in the Statement of Fresh Charges for August last, and submitted for the confirmation of the Government of India, has been admitted by the Accountant-General in the Budget; but for the salary of the Medical Officer to be deputed on the special inquiry referred to no provision has been made. I am to request, therefore, that, should the Government of India confirm the orders passed by this

Vide letter to Government of India, Financial Department, dated 25th October 1869, No. 1458.

Government, under date the 18th September, No. 1319, for the grant of a special deputation allowance at Rupees 16 per day, they will be pleased to include the sum of Rupees 26,240, less the pay of the Dresser, in the Budget for 1870-71. The charge* for the Chemical Examiner's Department though less than the grant for 1869-70 by Rupees 30, exceeds the regular estimate by Rupees 780. The Health Officer's Department will cost Rupees 2510 more in 1870-71, owing to the opening of an additional Health Office at Saint Thomé, to a re-distribution of the establishment of the Health Officer, and to the grant of conveyance allowance to the Head Clerk. The sanction of the Government of India was solicited for the additional cost of Rupees 209 per mensem in letter, dated the 27th September last, No. 1338.

* Rupees 14,700.

46. *Grant 23, STATIONERY AND PRINTING, Rupees 3,67,740.*—This amount is distributed as follows:—

Stationery Office at the Presidency	RS.
Printing Establishment and charges	24,440
Stationery purchased in the country	2,56,300
	87,000

*Proceedings of the Madras Government, Financial Department,
5th January 1870.*

The charge for 1870-71, although it exceeds the *reduced* estimate for 1869-70 by Rupees 26,040, is less than the regular estimate by Rupees 17,570. The Madras Government have very carefully examined the estimates of the Stationery Office, and of the Supervisor of the Government Press, and have reduced both as low as is considered to be consistent with the requirements of the public service. The Government are satisfied that these estimates do not admit of further reductions.

Dated 1st September 1869, No. 490.
" 12th October " " 476.
" 12th " " " 477.

47. *Grant 24, POLITICAL AGENCIES AND OTHER FOREIGN SERVICES, Rupees 1,01,200.*—The expenditure under this head in 1867-68 and 1868-69 amounted to Rupees 1,14,190, and Rupees 1,14,600, respectively. The estimate for 1870-71 is moderate.

48. *Grant 25, ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS, Rupees 44,18,800.*—The heads under which this amount is distributed, and the current year's grant, &c., are described in the annexed statement:—

	1869-70.			1870-71.
	Budget Estimate.	Actuals for six months.	Regular Estimate.	Budget Estimate.
	RS.	RS.	RS.	RS.
Territorial and Political pension.....	15,96,620	6,60,742	14,29,200	14,78,450
Enamdars.....	2,84,700	1,24,437	2,78,000	2,78,000
Pensions in lieu of resumed lands.....	9,27,300	4,57,681	10,23,500	9,72,000
Compensation.....	1,79,670	2,13,435	2,18,690	43,000
Charitable allowances	93,500	23,570	43,000	1,10,780
Miscellaneous.....	15,30,510	32,757	55,700	15,36,570
	46,12,300	15,22,622	30,48,090	44,18,800

There is, it will be seen, a net decrease of Rupees 1,93,500. The variations under each minor head are satisfactorily explained by the Accountant-General. As the assignment in the current year's Budget for the payment of the debts of His Highness Prince Azcem Jah Bahadoor is not likely to be taken up, provision has been made under "Allowances and Assignments," for Rupees 14,86,570 in 1870-71.

49. *Grant 26, MISCELLANEOUS, Rupees 12,44,000.*—For the reasons stated in paragraph 16 of this letter, the estimated charge under this head for 1870-71, shows a decrease of Rupees 81,000, as compared with the grant for 1869-70. It will be found, however, on looking into the details that the allotment for "Loss by difference of exchange" has been increased by Rupees 2,43,000, on the assumption that, with reference to the Secretary of State's Despatch, dated the 10th March 1869, No. 59, the drawings will increase very considerably; that a provision of Rupees 62,500 has been made for the taking of the census in the Presidency and Mofussil towns in 1870-71, and that the charge for assessment on Government buildings has been raised by Rupees 18,000, owing, as explained by the Accountant-General, partly to the construction of additional Government buildings within Municipalities, and partly to the insufficiency of the original estimate for the current year.

50. *Grant 27, SUPERANNUATION, RETIRED, AND COMPASSIONATE ALLOWANCES, Rupees 33,69,700, viz.—*

	RS.
Superannuation and Retired allowances.....	4,15,000
Compassionate allowances.....	93,200
Gratuities.....	32,200
Donation to Service Funds.....	12,44,500
Pensions to the Military Fund.....	15,85,000

Proceedings of the Madras Government, Financial Department,
5th January 1870.

The net increase is Rupees 3,31,400. But the chief increases are under the following heads.

Donations to Service Funds.....	RS. 2,02,860
Pensions to the Military Fund	1,56,900

The increase under the first of these heads has been provided to meet the annual deficiency in the assets of the Civil Service Annuity Fund. The regular estimate for 1869-70 has on this account, been increased to Rupees 8,08,930, against the original estimate of Rupees 3,01,560. The increases under the second head calls for no remark.

51. Referring to the Chief Secretary's letter, dated the 25th October last, No. 1460, in the Home Department, copy of which is enclosed, I am to request that the Government of India will be pleased to add to the Budget such a sum as will enable this Government to work the "European Vagrancy Act" successfully. On the first introduction of the Act an expenditure in excess of the future annual charge will probably be required on account of persons coming within its scope being sent to England. It will be necessary, therefore, that a sum of not less than Rupees 20,000 should be provided.

52. I am also to bring to the notice of the Government of India that under *Grant 26, Miscellaneous*, a sum of Rupees 17,000 has been provided to meet the Sanitary and Police arrangements on occasions of fairs and festivals where large concourses of people assemble, and with reference to the Chief Secretary's letter, dated the 27th April 1868, No. 519, to request that the Governor-General in Council will be pleased to favour this Government with an early expression of their views on the suggestion for the levy of a moderate cess on the pilgrims or persons frequenting the fairs and festivals held in this Presidency.

53. In conclusion, I am to remark that in framing the Budget this Government have kept in view the necessity of enforcing the most rigid economy in every branch of the administration. They have adjourned for the present the recommendation of many necessary and important improvements which would have involved expenditure, and they, therefore, trust that the Government of India will accept the Budget charges as now submitted without any further reduction which would certainly be attended with serious injury to the interests of the country.

(Signed) J. I. MINCHIN,
Acting Chief Secretary.

STATEMENT showing the receipts of the Madras Presidency for the years 1865-66 to 1870-71.

Revenue and Receipts.	Actual 1865-66.	Actual 1866-67 11 months.	Actual 1867-68.	Actual 1868-69.	Regular estimate for 1869-70.	Budget estimate for 1870-71.
	RS.	RS.	RS.	RS.	RS.	RS.
1 Land Revenue.....	4,30,65,050	3,65,20,260	4,24,43,960	4,06,87,870	4,36,00,000	4,24,62,000
2 Tributes and contri- butions, &c.....	34,46,430	31,51,070	34,46,430	34,26,430	34,66,000	34,46,000
3 Forest.....	3,65,880	3,29,780	4,29,660	4,44,950	4,50,000	4,50,000
4 Abkaree.....	41,47,180	42,47,520	50,64,920	49,08,430	57,00,000	56,00,000
5 License Tax.....	6,64,190	13,450	8,12,590	6,30,380	10,40,000	8,20,000
6 Customs.....	20,85,530	19,35,390	25,19,020	27,95,950	27,00,000	28,80,000
7 Salt.....	1,01,27,600	1,04,75,730	1,09,38,020	1,10,72,530	1,20,00,000	1,25,00,000
9 Stamps.....	30,64,850	28,25,530	35,37,250	37,23,170	39,50,000	39,00,000
10 Mint.....	6,83,630	1,59,490	44,060	33,800	60,000	10,000
13 Law and Justice.....	6,06,440	6,64,760	7,35,680	8,56,380	9,16,100	9,47,500
14 Police.....	73,260	1,38,290	4,27,520	4,05,310	3,47,000	2,44,667
15 Marine.....	31,200	24,540	30,390	22,000	25,000	25,000
16 Education.....	40,480	49,590	61,480	63,570	68,000	69,000
17 Interest.....	1,07,580	97,340	1,37,940	1,29,450	1,37,000	1,41,000
18 Miscellaneous.....	4,04,980	4,56,780	25,26,560	24,99,610	20,49,000	20,46,600
Total...	6,89,14,280	6,11,16,520	7,31,55,480	7,17,00,130	7,65,08,100	7,55,41,767

Proceedings of the Madras Government, Financial Department,
5th January 1870.

STATEMENT showing the expenditure of the Madras Presidency for the years 1865-66 to 1870-71.

Expenditure.	Actuals 1865-66.	Actuals 1866-67 11 months.	Actuals 1867-68.	Actuals 1868-69.	Regular estimate for 1869-70.	Budget estimate for 1870-71.
	RS.	RS.	RS.	RS.	RS.	RS.
2 Interest on Service Funds, &c.....	8,72,320	9,40,240	7,60,890	8,37,980	8,57,800	8,32,800
3 Allowances, Refund and Drawbacks....	3,03,020	2,86,950	2,09,220	2,17,950	2,52,500	2,14,000
4 Land Revenue.....	39,84,520	37,03,330	39,94,380	42,83,860	42,98,740	42,62,240
5 Forest.....	2,56,400	2,17,430	2,90,190	2,52,750	3,20,000	3,48,000
6 Abkaree.....	2,70,420	1,95,670	2,16,120	2,49,590	2,36,000	2,76,000
7 Assessed Taxes.....	17,430		27,160	16,940	33,700	25,000
8 Customs.....	1,65,700	1,50,670	1,66,400	1,70,710	1,72,600	1,73,900
9 Salt.....	14,87,690	14,43,190	13,48,240	13,28,140	13,67,200	15,92,000
11 Stamps.....	1,24,110	1,20,410	1,57,360	1,64,300	1,68,500	1,65,240
12 Mint.....	2,06,780	1,53,170	1,67,280	1,41,140	69,800	41,136
Allowances to Dis- trict Village Offi- cers.....	3,58,900	3,41,840	3,58,520	5,20,290		
16 Administration and Public Depart- ments.....	12,81,210	11,74,190	13,47,180	14,08,510	13,52,620	14,10,490
17 Law and Justice....	39,72,990	39,25,760	40,59,280	41,21,950	42,49,860	44,35,810
18 Police.....	38,43,420	36,28,530	38,93,940	38,11,490	38,21,000	36,50,000
19 Marine.....	2,27,970	2,55,530	2,32,390	1,96,010	74,200	73,780
20 Education Science, and Art.....	7,90,170	7,82,900	8,77,440	10,45,590	10,97,090	12,01,090
21 Ecclesiastical.....	3,97,110	3,61,880	4,08,940	3,61,890	4,04,000	4,30,520
22 Medical Services....	4,92,850	4,99,830	6,63,100	7,30,280	8,55,690	9,08,120
23 Stationery and Printing.....	3,38,200	3,38,080	3,79,190	3,53,960	3,85,310	3,67,740
24 Political Agencies, &c.....	98,820	91,230	1,14,190	1,14,600	97,350	1,01,200
25 Allowances and Assignments, &c..	29,72,730	26,35,910	31,06,740	30,06,630	30,48,090	44,18,800
26 Miscellaneous.....	7,10,180	9,40,650	7,96,420	10,11,090	12,63,000	12,44,000
27 Superannuation, Re- tired and Com- passionate Allow- ances	23,89,850	21,23,870	38,63,370	44,03,450	36,63,060	33,69,700
Total...	2,55,62,790	2,43,11,260	2,74,37,940	2,87,48,800	2,80,88,110	2,95,41,566

Exd. J. Wright.

January
8. Apr 17

My dear Minchin

I find that my
estimate for indigenous
schools was Rs 40,000; this
may be taken as the
provision for Remitt
Grants.

No special estimate
was made for State
Schools; but, seeing that

1870.

FINANCIAL DEPARTMENT

To
The Asst Chief Secretary to Government,
Fort Saint George

To
The Secretary to the Govt. of India,
Financial Department

Dated 6th January 1870.

Recd.

No. 5.
Enclosure.

JANUARY.

No. 10.

Submitting, for the sanction of the Government
of India, the Civil Budget of the Presidency
for 1870-71.

the charge for 60 by
was about Rs 25,
and the no. and

-double increase of

-position is likely to

occur, I think we may

allow Rs 25,000 for 1870

Yrs M.B.

B. B. B.

3 19

Jan 3 20

My dear Mr. Church

I shall be able to
tell you in a few days what
it has cost to work the Home
in 1869. It is worked & procured
Subscription with Vol. on
tribution and you may
be able from this to estimate
what it will cost to work a
Vol. Home ^{here} - you are
aware of course that we are
not working the Act here
at present.

Of course if the Act be
put in force the private
subscriptions cease - indeed

255

In accordance with
Mr. Arthur's suggestion,
the amount for grant-in-aid
should be raised to 3 lakhs,
including indigenous schools
at Rs 40,000, & Non-Indigenous
at Rs 25,000, as set down by
Mr. Brown.

Mr. Robinson has not
given the cost of working
the existing dispensaries
hence he sets down the
charge for the proposed

to Mr. Robinson's suggestion of Rs 100,000
for the same.

Yours sincerely,
J. P. Robinson

J. P. Robinson Esq.

at \$400 per diem
but this is the usual
conjecture.

Page 27 must be
kept in its original
form.

The draft letter should
be prepared as soon
possible.

Am. Soc.

27

dispa. with
Budget Accountants
to. emp. & Pass. as
marked in the append
ed List.

No 5-

Financial Department

To The Secretary to the
Government of India
Financial Department

Sir,

I am instructed
by the Governor in Council
to submit for the sanction
of the Governor-General
in Council the Civil Bud-
get of this Presidency
for the year 1870-71.

2. The "Revenues
and Receipts" are estimat-
ed at Rs. 7,55,41,767. This
is below the Regular
Estimate for the current
year by Rs. 9,66,333, but
it exceeds the average
of the actuals for four
years, from 1865-66 to 1868-69,
and of the Regular Estimate
for 1869-70. by Rs. 41,51,656.
which

A. A.
in numerous
papers.

Notes Paragraphs 36-37-
38-39-40-41-42-43
have been taken for the
basis of the 22nd Nov 1869
Doc. No. 564-4623 1.
The following

Actuals	
1865-66 - - -	Rs. 68,914,280.
1866-67 - - -	Rs. 66,72,567
for 12 months } - - -	Rs. 71,55,480.
1867-68 - - -	Rs. 71,7,00,130
1868-69 - - -	Rs. 76,5,08,100
Regular Estimate for 1869-70 - - -	Rs. 3,569,50,557
Average Rep.	713,90,111

which must be regard-
ed as highly satisfac-
tory.

omit A/R

3. The expenditure is estimated at ~~29,744,566~~ 29,41,566 against Rupees 28,53,600 the grant, and Rupees 2,50,88,110, the Regular Estimate for the current year.

The net increase in 1870-71 compared with the budget estimate for 1869-70 - is - Rupees 5,43,486. This is attributable chiefly to increases under the heads and purposes described below.

Salt ————— Rs. 1,20,000
Administration and Public Departments on account of Salary Court this Establishment Rs. 35,900

Loss by difference of exchange } Rs. 2,43,000
Census of the Madras Presidency — Rs. 62,500
Superannuation, Retired & Compensated allowances } Rs. 3,31,400

Rs. 7,92,800

587,466.

Perhaps this had better be admitted. It will attract attention to my last expenditure and the estimate on the actual of previous years.

I would be glad to see the information which ought to be given. A/R.

4. A Tabular Statement is appended to his letter which shows at one view the "Revenues and Receipts" and the "Expenditure" from 1865-66 to 1870-71. The actuals are given for the first four years, from 1865-66 to 1868-69, the Regular Estimate for 1869-70, and the Budget Estimate for 1870-71.

Receipts.

5. Land Revenue.
Rs. 424,62,000.

The average of the total collections during the last five financial years has been Rs. 419,37,640, but excluding the year 1868-69 from the calculation, and including

ing the year 1863-64, the
 average is raised to
 Rupees 424,60,973. With
 these figures for guidance,
 and taking into con-
 sideration the favor-
 able character of the
 season, and the proba-
 ble increase in the
 extent of Cultivation,
 the Government have
 resolved upon fixing
 the Estimate for the com-
 ing year at Rs 424,00,
 000. This Estimate
 makes sufficient allow-
 ance for ^a probable
 decrease in the District
 of Cuddapah, arising
 from the reduction of
 assessment on lands
 under old wells, and
 for a probable falling
 off of revenue in
 the

that the District
 of Cuddapah, at
 Rs 4,46,000, the
 local fund having a
 sum of Rs 6,000 on
 account of contribution
 of Collection in the
 Island of Cuddapah
 & Sale proceeds of
 bank lands.

I thought we had
 now come to the anchoring
 that no reduction would
 result from these rates

Nothing is said about
 immediately above there with
 probably be a considerable
 loss? say 2 lakhs x
 I would say "and
 for loss of revenue in
 the District of Cuddapah
 management in the
 disbursements of the
 which have been
 amount of Rs 2 lakhs
 nothing about
 Scheme. R. A.

II

the District of
 of Salem upon the intro-
 duction of new Survey
 rates. It will not, in
 the opinion of this Bo-
 ard, be safe
 to ^{for the estimate of} make any further
 increase in the Revenue
 at a higher rate amount,
 with reference to the
 progress made in the
 receipts during the
 earlier months of the
 current year, and the
 Board of Revenue ex-
 plain that the large
 increase in the receipts
 is owing solely to the
 collection of the arrear
 out standing against
 the ryots in 1868-69-
 6. Tributes &
Contributions. Rupees
 34,46,100. This item
 is the same as that
 entered in the Estimate,
 and

and Regular Estimate
for 1869-70.

7. Forest. The III

Estimated receipts of
Rs 4,50,000 for 1870-71,

exhibit a decrease of
Rupees 20,000, as com-

pared with the Budget
Estimate for the current

year of Rs 4,70,000, but

as the latter sum is
not likely to be fully

realized, (his Govern-

ment deem it proper
to fix the Estimate in

at Rupees 4,50,000, a

sum which has not
yet been reached

in any of the past
years.

8. The estimate IV
under "Excise on

Spirits and Drugs,"
or "Akharie" has
been fixed at 50
lacs

I am disposed to think that
the Board's estimate 50 lacs
will prove near the mark.
There are signs already of the
multiplicity of complaints to the
contractors.

very well
within 50 lacs.
H/A

lacs, being 50 lacs
in excess of the Bud-
get Estimate of the
current year. The
latter Estimate is likely
to be considerably
exceeded, as there has
been an increase
of more than three
and a half lacs in
the first seven months,
over the revenue of
the corresponding
period of 1868-69.

9. The Appropriated
Expenditure, have been fixed
at Rs 8,20,000, against
the Government of India
Estimate for 1869-70 of
Rupees 10,40,000. The ac-
counts of the first half
of the current year
show that this latter
sum is not likely to
be realized.

10. Customs. Rs.
28,80,000. This is a
decrease upon the Es-
timate (Rs. 30,00,000)
for 1869-70., which is
not likely to be fully
realized. The falling
off in the first seven
months being no less
than Rs. 118,060.

VI

* Sea. Rs. 27,00,000
Land. Rs. 1,80,000

11. Salt. Rupees
12,50,000. This in-
crease for 1870-71 has
been fixed, not only
with reference to the
increase in the first
seven months of nearly
two lacs over the re-
venue of the Corre-
sponding year, but
also with reference
to the recent increase
of the price of Salt
from Rupees 1-11 to Rs.
2-¹⁰/₁₀₀ the hundred. It
will

VII

IX

be seen that there is
a net increase of Ru.
= per 4,90,000, as com-
pared with the Esti-
mate for 1869-70.

12. Stamps Rs.
39,00,000. The receipts
from the sale of Stamps
in 1867-68, and in 1868-
69, amounted to Ru.
= per 35,37,250, and Ru.
= per 37,23,470 respective-
ly, but the Regular
Estimate for 1869-70-
has been fixed at Rs.
39,50,000 in consequence
of an increase of Ru.
= per 3,12,400 having
occurred in the ^{month} ~~re-~~
venue for the first
seven months. The
new Stamp Act will
come into force in
January 1870, but as
it

its effect on the revenue
cannot be ascertained.
= Ed with any ap:
= prompt to accuracy,
it has been deemed
advisable to fix the
estimated income
for 1870-71 at Rupees
3,900,000, or half a
lakh below the Re:
= regular Estimate for
the current year.

13. Mint. Rs. X
10000. The large
falling off under
this head of Rupees
96,000, as compared
with the Budget for
1869-70, is owing to the
abolition of the mint.

14. Law and XIII
Justice - Rs. 947,500
The

83
The increase in the Estimate
for 1870-71 is Rupees 72,500.
The heads under which
it occurs are.

Proceeds of Salt Labour
Rs. 364 00.
High Court Fees. Rs. 170 00.
General Fees Rs. 12,200
Registration Fees - Rs. 468 0
Sale proceeds of
unclaimed land:
= British property. Rs. 1300.

15. The estimated
receipts from Registra:
= tion fees for 1869-70, are
Rupees 335,320, but as
a sum of Rupees 25800
was realized in the
first seven months
above the receipts of
1868-69, the Re:
= countant General
has uprated the Re:
= regular Estimate
for

for 1869-70 at Rupees
340,000, and has
adopted that amount
in the Estimate for
the ensuing year
as well, but this Govern-
ment would prefer
adopting the Esti-
mate of the Acting
Registrar General of
Assurances of Rupees
320,000, if the revised
Table of fees is to be
brought into operation.

16. Police Rupees XIV

347,000. This Estimate
falls short of the Es-
timate for the present
year by Rupees 85,000,
chiefly from effect
having been given
to the instruc-
tions contained in

I would alter the figures
to as to give the work at
one half the cost of
the Municipal Office
at which rate I propose
to fix the Municipal
contributions in my
Bill. It may be stated
that this provision is
being made in a Bill

XIV

16.

Police Rupees

244,667. This sum is

comprised of the follow-
ing items - viz.

Contributions from Munici-
palities - Rs 204,667

Fees, fines &c. Rs 2,000

Miscellaneous Rs. 38,000.

The Municipal Contribu-
tions were entered
in the Estimate for the pre-
sent year at the full
cost of the Municipal
police, but in the Estimate
for 1870-71. one half
of the cost only has been
taken, as this Govern-
ment intend to fix
the Municipal Contribu-
tions at that limit
in a Bill about to be
introduced into the
Local Legislative Coun-
cil, and to abolish
the grant-in-aid for
municipalities for

+ Is this an half
of Municipal Police
charges.

Area fourths of the
charge, according to the
assessments table, was
Rs 307,000. Deduct-
ing therefore a third,
viz Rs 102,333, the
balance Rs 204,667
forms one half.

for Conservancy charges,
the result of which
will be a saving of
Rs. 100,667 to the State
in 1870-71.

IX
This has been obtained
from
Est. 2 years in aid
for 1870-71. Rs. 203,000
Deducted
Proportion of
Contribution due
to cost of Admin
being taken at
half - Rs. 102,333
Rs. 100,667

about 20 is introduced
into the Local
Legislature coupled
with the abolition
of the grant in aid
for university, the
result of which will be
an increase in saving
of — Rs. 100,667

in paragraph 20 of your
letter dated 31st March
1869 No 2000 A, that the
net or real contribution,
viz. three-fourths of the cost
of the Municipal Police
should alone be credited
as "Police receipts."

XV 17. Marine - Rs. 25,000.

Rs. 30,000

This shows a decrease of
Rs. 5000 as compared with
the Estimate for 1869-70. The
receipts during the first
six months of the year
did not exceed Rs. 10,477,
and the Regular Estimate
is not more than Rs. 25,000.

XVI 18. Education - Rs. 69,000.

The Estimate is based
as the Accountant,
General explains, on
the actuals of the first
seven months of this
year, and exhibits an
increase of Rs. 11,000.

19. The variations
under the following heads
are

are sufficiently explained
by the Accountant Ge-
neral viz.

Interest — Rs. 1,41,000. XVII
Miscellaneous — Rs. 20,46,600 XVIII

20 Charges
Grant 2 Interest on Service
and other Funds Rs. 8,52,800.

This amount exceeds the
assignment for 1869-70
by Rs. 11,700, but it
will be seen from the
figures given in the margin
that it is less than the
average of the actuals
for four years by
Rs. 20,057. It is also
less than the actuals
for 1868-69 by Rs. 5,180.
And the Regular Estimate
for 1869-70 by Rs. 25,000.
The estimate for 1870-71 included
however

1865-66	Rs. 8,72,320
1866-67	Rs. 9,40,240
1867-68	Rs. 7,60,890
1868-69	Rs. 8,37,980
4	34,11,430
Average	8,52,857
Regular Estimate	8,57,800

I would omit
this. as had
the estimate but
is applied. as
known but the
House has: are
opposed to it
being applied to
this purpose.

however a sum of Rs. 32,200 on account of the
"Police Superannuation
Fund" pending the
decision of the question
by the Government of
India as to whether
Act X of 1864 shall
be applied to the
Madras Presidency.
Should the question
be decided in the
affirmative, the sum
of Rs. 32,200 will
have to be removed
from the estimate.

21 Grant 3 Allowances Refunds
and Drawbacks Rs. 2,14,000
This charge is Rs. 78,000
more than the grant for
the current year, in
consequence of provision
having been made
for the payment of
refunds sanctioned
in

* Rs. 1,36,000

in this year but which could not be met from the Budget grant of Rupees 13,6000. The expenditure under the head of "Refunds and Drawbacks" from 1865-66 to 1868-69, the Regular estimate for 1869-70 and the actuals for the first half of that year, show that the allotment for 1870-71 is as low as it can be made consistent with the liabilities which will have to be met.

1865-66 - Rs. 303,020
 1866-67 (11 months) - Rs. 286,950
 1867-68 - Rs. 209,220
 1868-69 - Rs. 217,950
 Regular estimate for 1869-70 - Rs. 252,500
 Actuals for 6 months in 1869-70 - Rs. 1,75,624 x 2 = 3,51,248

22 Grant & Land Revenue

The provision of Rs. 42,31,180 under this head is for the following purposes.

Collectors Establishments 32,70,680
 Revenue Survey 7,00,000
 Land Settlement charges 324,600
 Gram Commissions 15,900

The

of 14th October 1869 No. 2792
 25 October " " 2843
 2nd November " " 2908
 29 " " " 3062
 30 " " " 3076.

as provided by the Government
 x Rs. 42,03,400

The Proceedings of the Madras Government in the Revenue Department, noted marginally, contain a full review of the charges which comprised each minor head. The expenditure under Land Revenue during the last four years was as follows:-

1865-66 - Rs. 39,84,520
 1866-67 (11 months) - Rs. 37,03,330
 1867-68 - Rs. 39,94,380
 1868-69 - Rs. 42,83,860

And the ~~according to the actuals for 6 months in 1869-70 to be~~ Regular estimate Rs. 42,98,740

23 The estimate for 1870-71, though in excess of the revised Budget grant for 1869-70, does not exceed the actuals for 1868-69 by more than

than Rs. 27,320 ^{and} the Regular
Estimate for 1869-70, by
Rs. 12,440, ~~and the~~
~~probable expenditure~~
~~based on the actuals~~
~~for the first half~~
~~of the year by Rs. 26,000.~~ But taking
into consideration
that the sanctioned
scale of salaries
has been estimated
for, and that the rate
of deputation allow-
-ance has, under the
ruling of the Government
of India dated the
30th October last,
No. 2269, Financial
Department, been
restricted to a uniform
scale of 20 per cent,
the Governor in Council
is

is of opinion ^{that}
the estimate for
Land Revenue for
1870-71 may be reduced
to Rs. 4,250,000.
The reduction will be
made under the general
head "Collectors Establishments"
and on the sanction
of the Government of
India being granted
for the reduced amount,
the Board of Revenue
will be called upon to
apportion it among
the minor heads
under "Collectors
Establishments."

24 Grant 5 Forest Rs. 348,000

This estimate is Rs. 3,000
less than the grant
(Rs. 3,57,000) for 1869-70,
but it exceeds the
Regular

Regular estimate for that year by Rs. 28,000. The excess has been provided with a view to a more extensive extension of forest operations being carried out on a more extensive scale in 1870-71 than has been the case hitherto.

The Revenue from this source has steadily increased, and the net receipts from 1865-66 to 1868-69 amounted to no less than

	Actual Income
1865-66 - Rs.	365,880
1866-67 - Rs.	329,780
1867-68 - Rs.	429,660
1868-69 - Rs.	444,950

Rupers 5,53,500 -

25. Grant 6 - Excise on Spirits and Drugs Rs. 2,76,000 - The grant for the current year for this purpose is Rs. 2,36,000. The expenditure adopting

(5) 426
adopting the actuals for the first half of the year is likely to be Rupers 2,64,998, or Rupers 28,998 in excess of the grant. The allotment for 1870-71 does not exceed the probable outlay in 1869-70 by more than Rupers 11,002. The excess is ----- necessary as it is expected that the cost and consumption of liquor will be increased, and yield a corresponding increase in the Revenue. The net receipts from Akharri in 1868-69 was Rupers 4,65,840.

26. Grant 7 - Suggested Taxes Rs. 36,900. This estimate, which exceeds the grant for the current year by Rs. 11,900, was framed and passed on the supposition

Supposition that a special establishment for the Town of Bradua will be maintained during the year 1870-71, but as arrangements are in contemplation by which the employment of the special establishment referred to will be obviated, the estimate for 1870-71 will be reduced to Rs. 25,000 the amount of the current year's grant.

27. Grant 8. Customs
Rs. 173,900 - Under this head there is shown a decrease of Rs. 2700 instead of an increase of Rs. 216 in consequence of the Accountant General having omitted a sum of Rs. 2916 under Land Customs which is required for remodeling the Chowkey establishment

I must think this is the proper way of stating the case. The estimate of Rs. 173,900 is not an estimate of the present year's grant but an estimate of the year 1870-71. It is not an estimate of the year 1870-71 but an estimate of the year 1870-71. It is not an estimate of the year 1870-71 but an estimate of the year 1870-71.

copy enclosed

Has any application been sent to the Govt. of India
 No

on the frontier of the French territory at Pondicherry. The necessity for the additional outlay is clearly shown in the Proceedings of the Madras Government Revenue Department dated the 12th August 1869, p. 2313, and pending the submission of the usual Tabular statement it is desirable that the amount should be allowed to stand in the Budget for 1870-71. Its retention will raise the estimated provision under Customs to Rs. 1,76,816 or Rs. 216 in excess of the current year's grant.

28. Grant 9. Salt Rs. 1,592,000
 This charge is divided as follows:-
 Salaries Rs. 3,37,000
 Purchase of salt and freight } Rs. 12,55,000
 Under salaries there is a decrease of Rs. 98,800 but

* This includes pay of Subordinate
 monthly allowances, Const.
 & Refund of Petty Cash
 & other allowances

l.
 R.

but under purchase of
Salt ~~to~~ there is an increase
of Rupees 218,800 as com-
pared with the grant for
the current year. This
increase is to be ascribed
to an anticipated increase
in the manufacture
of Salt to the extent
of 97 lacs of Indian
Rupees, a quantity
considerably in excess
of the outturn of the
last two years.

29. Grant 11. Stamps

Rs. 1,65,240. The expendi-

ture for 1868-69 under
Stamps was Rs. 1,64,300.
According to the actuals
for the first six months,
it is likely to be Rs.
1,90,000 in the current
year, the regular estimate
however is not more
than Rs. 1,68,500 or Rupees
3,200 in excess of the
estimate for 1870-71.

+ Rs. 1,65,240

The

1867-68	—	68,54,887
1868-69	—	60,88,676
		+ to Rupees

+ Rs. 1,67,900

The grant for 1868-69
having proved insufficient
it is necessary that
the estimate for the
ensuing year should
remain at Rs. 1,65,240,
or Rs. 7,340 in excess of
the current year's grant.
It will be seen that
in consequence of the
abolition of the Print
the cost of the establish-
ment under Stamps,
has, under the sanction
of the Government of
India of the 30th November
1869 No. 2707, been increased,
and that the Miscellaneous
charges have also been
increased to provide
for the cost of new dies
and the manufacture
of new stamps in sub-
stitution of old ones.

30. Grant 12. Mint

Rs. 4,11,36 - Of this sum
Rupees 34,136 relate

to salaries and contingencies,
and Expenses 7,000 to loss
of our coinage. The remarks
of the Madras Govern-
ment on the former
amount are contained
in their Proceedings
of the 12th October 1869
No. 480, copy of which
is enclosed. By

the abolition
of the Mint, the charge
for 1870-71 has been
reduced by Rs. 92,164
as compared with the
grant for the current year. The revised
scale of the operative
and Assay establish-
ments received the
sanction of the Govern-
ment of India under
date the 30th November
last in Resolution
No. 2707, but since the
receipt of that sanction,
it

it has been found
practicable to dispense
with the services of
three servants, and the
 requisite reduction
has been made accordingly
in the estimate for
1870-71.

31 Grant to Administration and Public Departments
Rs. 14,10,490 There is an
increase of Rs. 33,090 in
the amount budgeted for
in 1870-71 consequent on
the inclusion in the
Civil Budget of the
salaries &c. of the Sanitary
Commissioner and his
establishment, amounting
to Rs. 35,900, which
were hitherto charged
to the Military Depart-
ment. The estimates
of the Revenue Secretaries,
of the civil office of
Account and Audit,
the

the Paper Currency Depart-
-ment, the Committee
for the examination
of Accounts, the
Money Order Department,
the Encumbered

Civil Service Examina-
-tion and the Sanitary
Commissioner have
been separately reviewed
and the Proceedings
of the Government
thereon are submitted
for the information
of the Government of
India. I am instructed
to draw attention to
paragraph 6 of the
Proceedings of the 6th
November last Rs. 536
and to request that this
Government may be
favored with a reply
to the letters therein
quoted relating to the
reorganization and
reduction of the cost
of the Money Order Department

12 th Govt. 1869	Rs. 475
1 st Govt. " "	514
1 st Govt. " "	518
6 th Govt. " "	536
13 th Govt. " "	548
13 th Govt. " "	549
26 th Govt. " "	571
29 th Govt. " "	578
4 th Govt. " "	588

in the Presidency.

32. Grant 17 Law and Justice

Rs. 44,48,060 The expenditure
under this head during the
last four years was in

1865-66	Rs. 39,72,990
1866-67 (11 months)	Rs. 39,25,760
1867-68	Rs. 40,69,280
1868-69	Rs. 41,21,950

The Regular Estimate
for 1869-70 amounts

to Rs. 42,49,860

Comparing the charge
for 1870-71 with the grant
for 1869-70, there is a net
increase of Rs. 34,650,
but an examination of
the details shows that
this is due partly to the
retrenchments made by
the Government of India
in the estimates for the
latter year, and partly to
the inclusion of the Jail
and "Registration Depart-
ments," under the general
head of "Law and Justice."
Excluding

Excluding these two departments, the charge for Combs & Co. is as described in the annexed statement, Rs. 32,71,310 against Rs. 32,56,620 the grant for the current year. The net increase being Rs. 14,690.

	1869-70			1870-71		
	Budget Estimate	Actuals for 6 months	Regular Estimate	Budget Estimate	Actuals	Decrease
High Court Judges	2,45,000	1,05,690	2,18,800	2,45,000	"	"
Do. Appellate Branch	96,470	48,458	1,02,870	96,070	"	400
Do. Original Do.	91,530	52,177	1,00,620	1,09,800	18,270	"
Law Officers	56,330	29,179	56,000	56,000	"	330
Administrators General	7,200	3,000	7,200	7,200	"	"
Coroners Court	7,120	3,597	7,130	6,950	"	170
Justices of the Peace	66,530	33,358	67,200	67,290	760	"
Civil and Sessions Combs	14,79,010	6,71,974	13,80,030	14,54,380	"	24,630
Criminal Combs	9,75,750	4,88,727	9,90,600	9,95,420	19,670	"
Combs of Small Causes	2,31,680	1,19,605	2,37,400	2,33,200	1,520	"
	32,56,620	15,55,675	31,67,850	32,71,310	40,220	25,530
					Net increase	14,690

33 In the charge for the High Court Original side

Side there is an increase of Rupees 18,270. This arises from the estimate for 1869-70 having been reduced by the Government of India from Rs. 1,11,530 to Rs. 91,530, but by adopting the former sum the charge for 1870-71 is left by Rs. 11,730. That the reduced grant is insufficient will be apparent from the actuals for the first six months having come up to Rs. 52,177, and the Regular Estimate for 1869-70 being fixed at Rs. 1,00,620. The increase of Rupees 19,670 under Criminal Combs is caused by the one-fifth charge for salaries and establishments of Collectors and Magistrates being increased by Rupees 37,620. This however

suggested by the Government of India in their Sanctional Resolution, dated the 31st March last to 1998 the rate for rations has been limited to Rs. 45 per prisoner. The estimate does not admit of further reduction.

35. The cost of the Registration Department for 1870-71 is Rs. 18,120 more than the grant for 1869-70 in consequence of the charge for commission to Registrars and District Registrars, on the fees realized, having been increased by Rs. 28050.

36. In the Proceedings of 24th Sept/69 No. 439 of the Madras Government dated and numbered as per margin, and of which copies are herewith sent the Estimates for the Comptroller Law Officers, and the Registration Department have been reviewed

	1869-70	1870-71
Budget	42819	42819
Actuals	22437	44000
Estimated for next month	88147	200400
Estimated for next month	67505	146200
Estimated for next month	171151	3412100
Estimated for next month	18264	18264
Total	18264	18264

Police

Commission and Expenses of Office at the Presidency

Providence Police

Provincial Superintending Officers of the District Police

District Executive Police

Municipal or Village Police

Total

*
 Agent Superintendent of Police
 pay and travelling allowance - 13,200
 Lower grade Inspectors - 22,560
 Proportion of Head Constables
 to Deputy Head Constables - 20,461
 Reduction of men - 142,652
 Clothing of the men - 27,048
 Savings recently effected in clothing - 11,000
 Savings in Madras Mounted Police 16,823
 Total 253,734
 In round numbers - 250,000

reviewed.

37. Grant 18 - Revised 36,50,000

The Police Budget Estimate for 1870-71 was fixed by the Madras Government in their Proceedings dated the 16th October last No. 489, copy of which is enclosed at Rs. 39,00,000 and the details of the estimates now submitted have been prepared in accordance therewith, but with reference to the ^{Chief Secretary} Honorable R. S. Ellis (letter) dated the 17th instant No. 2005, and its enclosure from the Inspector General of Police, the Accountant General has been instructed to reduce the estimate to Rs. 36,50,000 and to make the reductions under the heads specified in

in paragraph 8 of the
Inspector General's letter.

38. Grant 19 Marine Rs 73,780

The provision for 1870-71
is lower than the grant + Rs 97,400
for 1869-70 by Rs 23,620.

The Proceedings of the
Madras Government
dated the 22nd October
last No. 495, copy herewith
forwarded, contain a
review of the Budget,
and the Memorandum
furnished by the Accountant
General explains the
cause of increase and
decrease under the
following heads.

Increase

Master Attendants' Department	Rs 498
Value of Court & Marine Stores to be received from England	5,000

Decrease

Miscellaneous establishment	25,78
Stores	24,540

If

It threatens an hour
was in the amount
of giving an estimate
of our provisions
in our Budget letter
and I think this
should be done in
future years.

Still in A. A.
Other reports the
information given in
this letter is much
more complete than
the information given
in previous years.

* Rs 1,64,000

+ Rs 81,926

+ Rs 97,400

& Rs 70,000

It will be seen that the
estimated revenue for 1870-71
is Rs 1,84,700, or Rupees
20,700 in excess of the
estimate for the current
year. Deducting the
probable receipts from
Port Fund, amounting
to Rupees 1,60,000, the
net receipts are Rs 24,700.
The Port Fund including
the probable balance +
amounts to Rs 24,926.
The cost of establishments
chargeable to Imperial
Funds under Grant 19,
Marine, is Rs 73,780, and
the cost of coal and
Marine Stores under
Grant 26, Miscellaneous
is Rupees 70,000. The
former is Rs 23,620 less
than the current year's
Grant + and the latter
exceeds it by only Rs
5,000. This excess is to
be

be ascribed chiefly to a sum of Rupees 15,000 having been provided on account of new cranes indented for from England for use on the Pier. The expenditure chargeable to Port Fund is estimated at Rupees 1,14,881, and is less than the estimate for 1869-70 by Rupees 58,702. The works to be carried out from Port Funds by the Public Works Department are estimated to cost Rs. 1,10,520.

39. Grant 20⁺ Rs. 1,20,10,90^x Education, Science & Art
 The estimate for the Educational Department amounts to Rs. 9,82,470 against the reduced grant for 1869-70 of Rs. 8,26,830. It will be seen from the

Rs. 1,73,583.

	1869-70	1870-71
Universities	14,500	14,000
Superintendence and Inspection	19,650	18,981
Government Colleges	12,970	14,325
Do. Schools of the higher class	1,71,200	1,71,200
Do. Schools of the lower class	3,27,900	3,27,900
Normal Schools	5,67,500	5,67,500
Grants-in-aid of Schools & Colleges	2,23,270	2,23,270
Scholarships and Prizes	2,12,400	2,12,400
Government Bursary	19,150	19,150
	8,26,830	9,82,470

the details that the charge for Government Colleges has been increased by Rs. 22,480. This is to be ascribed mainly to an increase under the head of "Medical College" of Rs. 20,686, the grant (Rs. 32,70) for 1869-70 having been found to be insufficient. The increase of Rs. 11,998, under "Normal Schools" is accounted for by the inclusion of Rs. 12,000 for the Female Normal School which received the sanction of the Government of India under date the 30th April 1868 A. 251. The provision for grants-in-aid exceeds the grant for 1869-70 by Rs. 12,210 the actuals for 1868-69 by Rs. 66,666 and

and the regular estimate
for 1869-70 by not more
than Rs 2,210. The
provision for 1870-71
is indispensably
necessary to meet
the increased grants
which will have to
be made to private
Educational Establish-
ments under the grant-
-in-aid Rules in force.
The increase of Rs 6000
and Rs 2000 under
"Scholarships and Prizes"
and "Government Book
Depot" is sufficiently
explained by the
Accountant General.
With reference to my
letter dated the 15th October
last No. 33, I am to
request that the Government
of India will be
pleased

I don't understand this
In the Accountant General's
Explanation of Variations
the estimate of grants
in aid is put down at
Rs 311210 whereas here
it is entered at
Rs 344480. I think
it should be reduced
by the amount provided
for "Results Grants"
as this system will
emerge in the Education
Act under the
proposed as also with
grants in aid of
schools maintained
under the Education
Act of 1863. I am
disposed to think
that 3 lakhs ought
to suffice for grants
in aid.

A. A.

Over this

Handwritten mark

Letter No. 633

But as provision will
be made in the Local
fund bill, which is
about to be introduced
into the Local
Legislative Council
for the payment for
"Results Grants" and
grants-in-aid of schools
maintained under
the Education Act of
1863, this Government
resolve now to reduce
the allotment for
grants-in-aid, entered
in the Estimate, sub-
mitted to the Govern-
ment of India in the
Home Department
under date No 292
ultimo, from Rs 344,
480, to Rupees 3,00,000-

pleased to sanction the
charge of Rs 2,520 for
the graduate scholar-
ships in the Madras
University, and direct
its inclusion in
the estimate for 1870-71.

40. Central and other Sanctions.
The charge for 1870-71 is estimated
at Rs 2,710. It exceeds the
current year's grant by
Rs 645, but it is less
than the regular estimate
by Rs 160. The excess of
Rs 645 has been sanctioned
for the purchase of certain
new furniture.

41. Madras Observatory Rs 15,720
This provision is less than
the grant (Rs 16,725) for the
current year by Rs 5. The
remarks of the Madras
Government on the estimate
are embodied in their Pro-
ceedings, dated 29th October
1869 No 514, and 11th December
1869 No 603, copies of which
accompany

I must say
"This estimate
does not call for
remark."
R. P.

45. Grant 22 Medical

Services Re 9,08,120 This amount is apportioned as follows:—

	1869-70			1870-71
	Budget Estimate	Actuals for 6 months	Regular Estimate	Budget Estimate
Medical Establishment—	4,02,770	1,96,658	3,96,140	3,95,450
Vaccine Establishment—	81,170	38,129	81,400	82,380
Government Hospitals and Dispensaries—	3,28,260	1,41,214	3,02,120	3,24,300
Lunatic Asylum—	57,860	29,987	62,110	65,560
	8,69,550	4,05,988	8,41,770	8,67,690
Chemical Examiner's Department—	14,730	6,572	13,920	14,700
Health Officer's Department—	23,220	11,655	"	25,720
	9,07,500	4,24,055	8,65,690	9,08,120

The increase in the gross charge for Medical Services, as compared with the grant for the current year is Re 6,620 but excluding the Chemical Examiner's and Health Officer's Departments, the increase does not exceed Re 4,140. It will be observed from the Proceedings noted marginally that the estimates have undergone

I must omit this remark. A. D.

of 24 Sept. 69 Re 4,440
12" Capt. — 478
8" Prov. — 542
20" — — 1540
22" — — 565
13 1/2" dist. — 1704

undergone careful scrutiny and that the small increase in question is due partly to an increase in expenditure to the extent of Re 15,200 in carrying on the establishment of Lock Hospitals in the Town of Madras, and partly to an increase in the charge for Lunatic Asylum of Re 14,210. A sum of 22,640 entered by the Inspector General Indian Medical Department, on account of an Officer to be deputed on the special inquiry on the subject of Cholera and the pay of a Hospital Assistant appointed to take charge of the Dispensary at Edyengoody was removed by the Government from the

the estimate. The charge on the latter account having been included in the statement of fresh charges for August last submitted for the confirmation of the Government of India has been admitted by the Accountant General in the Budget; but for the salary of the Medical Officer to be deputed on the special inquiry referred to no provision has been made. I am to request therefore that, should the Government of India confirm the order passed by this Government under date the 18th September No. 1319, for the grant of a special deputation allowance at Rs. 16 per day

vide letter Govt of India
 Fint. Dept. of 25th Oct/69 No. 1458

List of Proceedings forwarded ^{with letter} to the Secretary to the Govt of India, Financial Dept., dated 5th January 1905.

Revenue 2nd November 1899 Nos 25 & 26.
 do 14th October 1899 Nos 186 @ 188.
 do 25th " " 1899 " 296 - 297.
 do 2nd November 1899 " 33 - 34
 do 29th " " 1899 " 340 - 341
 do 30th " " " " 366 - 367
 do 24th September " " 392 - 393.
 Financial 12th October " " 36
 do 12th " " " " 27
 do 1st November " " 1 & 2
 do 1st " " " " 3.
 do 6th " " " " 28 - 29.
 do 13th November " " 45.
 do 13th " " " " 46 @ 48.
 do 26th " " " " 78 - 79.
 do 29th " " " " 87 - 88.
 do 4th December " " 8 - 9.
 do 11th " " " " 37 - 38
 do 26th October " " 58 -
 do 28th " " " " 70
 do 16th " " " " 46 - 47
 do 27th " " " " 65 @ 67.
 do 10th December " " 29 - 30
 do 12 October " " 34 - 35
 do 29th September " " 75 - 76.
 do 24th " " " " 59 - 60
 do 6th November " " 30 -
 do 30th " " " " 175 @ 178
 Judicial 16th October " " 44
 Financial 1st November " " 9 - 10.
 do 11th December " " 41 - 42.

Financial - Letter to Govt. of India. Miltz. Dept.
(Marine) of 22nd Nov. 1869 No. 564.

Educational - 27th July 1869 No. 36-37.

Financial - 29th October " " 76-77.

do - 8th November " " 33-34.

do - 22nd November " " 63-64.

do - 24th September " " 61.

do - 12th October " " 32-33.

do - 8th November " " 37-38.

Public - 20th " " " 133-134.

Financial - 22nd " " " 67-68.

Public - 13th December " " 52-53.

Financial - 1st September " " - 3.

do - 12th October " " 28-29.

do - 12th " " " 30-31.

do - 18th September " " 47-48.

do - 13th October " " 38-39.

do - 1st November " " 4-5.

do - 29th September " " 73-74.

do - 9th November " " 89.

do - 15th October " " 42-43.

Public - 25th " " " 99-101.

Rs 14,700

20
day, they will be pleased
to include the sum of
Rs 26,240, less the pay
of the Director, in the
Budget for 1870-71. The
charge for the Chemical
Examiners' Department
though less than the
grant for 1869-70 by
Rs 30, exceeds the Regular
Estimate by Rs 780.
The Health Officer's
Department will cost
Rs 2500 more in 1870-71,
owing to the opening
of an additional Health
Office at St. James,
to a redistribution of
the establishment of
the Health Officer and
to the grant of convey-
ance allowance to
the Head Clerk. The
Sanction of the Govern-
ment of India was
solicited

Solicited for the additional cost of Rs 209 per annum in letter dated the 27th September last 1838.

46. Grant 23 Stationery and Printing Rs 36,740

This amount is distributed as follows—

Stationery Office at the Presidency } Rs 24,440
Printing Establishment and Charges } " 26,300
Stationery purchased in the Country } " 87,000

The charge for 1870-71 although it exceeds the reduced estimate for 1869-70 by Rs 26040 is less than the Regular Estimate by Rs 17670.

The Madras Government have very carefully examined the estimates of the Stationery Office, and of the Supervisor of the Government Press, and it will be observed from the

in pms:
of 1 Sept/69 Rs 400
12th Oct. " 476
12th Oct. " 477

have returned to the estimate both

is hundred to Rs 100

Mr Govt. are satisfied but their estimate do not admit of further reduction.

By V.
I am with much respect
and in doubt to
be satisfied, if we
are dissatisfied.

By V.

is moderate

The Proceedings cited in the margin that the cost of both Stationery and Printing has been kept as low as it has been practicable to do so, consistent with the requirements of the public service, it does not admit of any further reduction.

47. Grant 24 Political Agencies and other Foreign Services Rs 10,200. The expenditure under this head in 1867-68 & 1868-69 amounted to Rs 11,490 and Rs 11,400 respectively. The estimate for 1870-71 should not be less than the amount budgeted for.

48. Grant 25 Allowances and Disbursements under Treaties and Engagements Rs 14,18,800. The head

head under which this amount is distributed, and the current year's front ~~is~~ are described in the annexed Statement

	1869-70			1870-71
	Budget Estimate	Actuals for six months	Regular Estimate	Budget Estimate
Territorial and Political Pension	15,96,620	6,60,742	14,29,200	14,78,450
Emendans	2,84,700	1,24,437	2,78,000	2,78,000
Pensions in lieu of resumed land	9,27,300	4,57,681	10,23,500	9,72,000
Compensation	1,79,670	2,13,436	2,18,690	43,000
Charitable allowances	93,500	28,570	48,000	1,10,780
Miscellaneous	15,30,510	3,27,574	65,700	15,36,570
	46,12,300	18,22,622	30,68,090	44,18,800

There is, it will be seen, a net decrease of Rs. 1,93,500. The variations under each minor head are satisfactorily explained by the Accountant General. As the assignment in the current year's Budget for

28
for the payment of the debts of His Highness Prince Azem Jah Bahadur is not likely to be taken up, provision has been made under "Allowances and Assignments" for Rs. 14,86,570 in 1870-71.

This must be Rs. 12,27,000 in provision for under the same head amounting to Rs. 2,20,000. We think it is para should be must accordingly.

A. A.

49. Grant 26 Miscellaneous
Rs. 1,24,000. The net increase under Miscellaneous of Rs. 1,24,000, is to be added to the allotment for "Lost by difference of Exchange" having been increased by Rs. 2,43,000, on the assumption that, with reference to the Secretary of State's Despatch of the 10th March 1869 No. 59, the drawings will increase very considerably. The provision of Rs. 62,500 for the

xxx
For the reasons stated in paragraph 16 of the letter, the estimated charge under this head for 1870-71, shows a decrease of Rs. 81,600, as compared with the sum for 1869-70. It will be found however on looking into the details that

the taking of ^{the} census in
the Presidency and
Provincial Towns in
1870-71, and ~~that~~ the charge
for allotment on
Government buildings
having been raised by
Rs. 18,000, owing, as ex-
plained by the Accountant
General, partly to the
construction of additional
Government Buildings
within Municipalities,
and partly to the in-
sufficiency of the original
estimate for the current
year.

50. Grant 27 Supp-
-ation, Retired and Com-
-passionate allowances
Rs. 33,69,700 - viz

Supp-
-ation and Retired Rs.
allowances } 4,15,000

Compassionate allowances 93,200

Gratuities 32,200

Donation to Service Funds 12,44,500

Pensions to the Mil. Fund - 15,85,000

The

85 29
The net increase is
Rs. 3,31,400. But the chief
increases are under the
following heads:

Donations to Service Funds - 2,02,800
Pensions to the Mil. Fund - 15,85,900

The increase under the
first of these heads has
been provided to meet
the annual deficiency
in the assets of the
Civil Service ^{Fund} Annuity.
The Regular Estimate
for 1869-70, has on this
account, been increased
to Rs. 8,08,930, against
the original estimate
of Rs. 3,01,560. The increase
under the second head
calls for no remark.

51. Referring to ^{the} ~~my~~
~~copy of~~ the 25th October
last No. 1460, in the
Home Department copy
of which is enclosed,
I am to request that
the Government of India
will

will be pleased to add
to the Budget such
a sum as will enable this
Government to work the
"European Vagrancy Act"
successfully. On the
first introduction of
the Act ^{an expenditure in excess of the future annual} ~~mod money~~ ^{change,}
will probably be
required on account of
persons coming within
its scope being sent
to England. It will
be necessary therefore
that a sum of not
less than ^{20,000} ~~30,000~~ Rs.
should be provided.

52. I am also to bring
to the notice of the
Government of India
that under Grant 26
Miscellaneous a sum
of Rs. 17,000 has been
provided to meet the
Sanitary and Police
arrangements on occasions
of fairs and festivals
where

This is rather vaguely put; the
papers relating to this question
are with Mr. Arthur.

I have proposed that
Mr. V. Robinson will
probably be able to say
what sum ought to be
provided.

or 153. In conclusion I am to
remark that in framing
the Budget this Government
have kept in view the necessity
of enforcing the most rigid
economy in every branch
of the Administration. They
have adjourned for the present
the recommendation
of many unnecessary and
perhaps improvements which
would have involved expenditure,
and

Chap. Secretary

where large concourses of
people assemble, and
with reference to the
Honorable P. S. Ellis
letter dated the 27th April
1853 No. 519, to request
that the Governor General
in Council will be
pleased to favor this
Government with an
early expression of their
views on the suggestion
for the levy of a moderate
cess on the pilgrims or
persons frequenting
the fairs and festivals
held in this Presidency.

In conclusion, I am
instructed to remark that
every item in the Budget of
charges has been carefully
scrutinized by this Govt, and
that none of the figures en-
tered are susceptible of any
reduction.

MS.

and they therefore trust that
the Government of India
will accept the Budget
charges as now submitted
without any further reduction
: time which would ^{certainly} be
: thereby be attended with
serious injury to the inter-
:ests of the Country.

A. A.

Fort St George
5 Jan 1790.

Copy to Account

1870
Financial DEPARTMENT.

Jan 5 70 5.

10.

Submitting for the sanction
of the Govt. of India, the Civil
Budget of this Presidency
for 1870-71.