13.12.19

M.R.O. 1—77,006—8-6-37.

(1) Number of pages 8

(2) Date of repair 3.12.1923

(3) Initials of the Reference CX

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 308	Press / Mis.
23-24.	
Dated 14-7- 1870.	

5/6

23-24

Not to be folded or roughly handled

No. 23. Read the following letter from the Under Secretary to the Government of India, Financial Department, to the Chief Secretary to Government, Fort Saint George, dated Simla, 14th June 1870, No. 1033 :—

In continuation of my letter regarding the adjustment of the expenditure in excess of the grant for Stationery and Printing, and with reference to its 4th paragraph, I am directed to observe that, on a comparison of the Budget and Regular Estimates of the Madras Presidency for 1869-70, the following results are noticed:—

—	Budget Estimate.	Regular Estimate.	Excess.	Saving.
	£	£	£	£
Interest...	82,110	92,000	9,890	...
Allowances and Refunds	13,600	31,000	17,400	...
Land Revenue	420,340	4,23,000	2,660	...
			29,950	
Forest...	35,100	30,000	...	5,100
Excise...	23,600	21,500	...	2,100
Assessed Taxes	2,500	2,700	200	...
Customs	17,660	17,200	...	460
Salt	147,200	141,000	...	6,200
Stamps...	15,790	18,400	2,610	...
Mint	13,330	7,400	...	5,930
Administration and Public Departments... ...	137,740	146,000	8,260	...
Law and Justice...	441,350	417,000	...	24,350
Marine	9,740	7,600	...	2,140
Education...	106,230	108,700	2,470	...
Ecclesiastical	42,980	38,200	...	4,780
Medical Survey...	90,150	85,500	...	4,650
Stationery and Printing	34,170	43,000	8,830	
Political Agency	10,120	10,000	...	120
Allowances and Assignments	461,230	442,250	...	18,980
Miscellaneous	130,860	120,000	...	10,860
	2,235,800	2,202,450	52,320	85,670
Police...	355,730	370,500	14,770	...

Omitting Police, which will be presently noticed, more than one-half of the expenditure in excess of budget provision is in the first three grants. The payments of interest, and under Allowances, Refunds and Drawbacks have necessarily proceeded extra budget, while the excess of £2660, under land revenue, occurs in a budget provision, which was reduced by retrenchments amounting to Rupees 1,60,000, which retrenchments, through the enforcement of economy by His Excellency the Governor in Council, have held good with the slight exception of £2660 above noticed.

Of the remaining items of excess over Budget Grant, that under Stamps is caused by an increase of receipts over estimate. Under Administration and Public Departments nothing was retrenched from the Local Estimate, but half of the excess of expenditure over grant is owing to the omission of charges for the Sanitary Commissioner and his establishment, on the transfer of the expenditure from the Military to the Civil Estimates. From the Local Estimate for education, £4500 were retrenched, while the expenditure will probably exceed the estimate by only £2470, notwithstanding an original under-estimate of the demands under Grant-in-aid Rules. The excess under Stationery and Printing has been separately noticed.

On the other hand, the savings under other heads amount to £85,670, giving a net saving on all the grants, excepting Police, of £33,250. The Governor-General in Council readily authorizes the adjustment of the excess of expenditure over grant, under the heads noticed in the above review.

Proceedings of the Madras Government, Financial Department,
14th July 1870.

With regard to Police, it is observed that the Budget Grant amounts to £355,730, but this is after deduction from the charge side of the Madras Estimate, of the estimated net receipts of the Police Superannuation Fund, which amount to £10,700. It was intended, and it has been ruled, that this deduction should not affect the amount available for Police expenditure in 1869-70.; adding it to the net grant the proper sum to set against the Police expenditure is £366,430 against £370,500, which has been entered for Madras Police charges in the Regular Estimate, 1869-70, thus showing a probable excess of expenditure over estimate of £4070. The large reductions since effected by His Excellency the Governor in Council render it unnecessary to inquire whether this excess could have been avoided, and the adjustment of the excess of Police expenditure over the grant is sanctioned.

Ordered that a copy of this letter be sent to the Accountant-General, Madras, and to the Comptroller-General of Accounts.

No. 24. ORDER THEREON, 14th July 1870, No. 308.

Communicated to the Revenue Department, to the Inspector-General of Ordnance and Magazines, to the Inspector-General of Police, and to the Director of Public Instruction.

(True Extract.)

H. E. STOKES,
Under Secy. to Govt.

To the Revenue Department.
,, Inspector-General of Ordnance and Magazines.
,, ,, ,, of Police.
,, Director of Public Instruction.
,, Accountant-General.

Exd. J. Wright.

Govt. of {1870} Madras.

FINANCIAL.

To

THE REVENUE DEPARTMENT.
&c., &c., &c.

Dated July, 14th.

Recd. *Encl.*

G. O., 14th July 1870, No. 308.

JULY.
Nos. 23-24.

Communicating the orders of the Supreme Government on the excess expenditure incurred in this Presidency under certain Budget heads, during 1869-70.

Financial Dept
Fmc

GOVERNMENT OF INDIA.

FINANCIAL DEPARTMENT.

To

THE CHIEF SECY. TO THE GOVT. OF
FORT ST. GEORGE.

No. 1033.

Dated Simla, 14 *June* 1870.

Received 23 "

Ostracanund 14 Jul/70. No 308.
Communicated
to the Revenue Depart-
ment, to the Inspector
General of Ordnance
magazines, to the
Inspector General of
Police, and to the Di-
rector of Public
Instruction -

Ro. 258.

Passing order on the expen-
diture, one or under the
Budget allotment, incurr-
ed in the revised Budget for
1869/70

Dated Work was ordered
sanctioned -

To the Revenue Departt
" Insp. Genl of Ords. Magzs
" D. G. of Police
" Director of Public Instn
" Accountant General
Bombay

Prot: 8th Sept/70 No 18
" 30th April/69 — 71-72
" 24th Jan/70 " 102-103 Pubs
" 8th March " 45-48 do

Govt. of {1870} Madras.

Fin.

To the Revenue Depth

&c.

Dated July. 14.

Recd. Encl.

G. O. 14 July. 1870, No. 308.

Nos. 23. 24.

forming the orders of the Supreme Govt. on the Excess Expenditure incurred in this Presidency under certain Budget heads during 1869. 70.