M.R.O. 1—77,006—8-6-37.

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(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 132		Press / Mis.
22-23.		
Dated 17-3-	18)c.	

22-23

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
17th *March* 1870.

Read the following :—

No. 22. ABSTRACT of the Accounts of the Administration of the Presidency of Fort Saint George for nine months' or to the end of December 1869.

Receipts.	Estimate for whole year.	Due proportion to date.	Actual Accounts. to date.	Increase.	Decrease.	Explanation.
	RS.	RS.	RS.	RS.	RS.	
I. Land Revenue.	430,12,000	254,10,509	263,51,723	9,41,214	.....	
II. Tributes and Contributions from Native States.	34,46,000	25,75,430	25,80,355	4,925	.....	
III. Forest	4,70,000	2,18,653	2,81,087	62,434	.....	
IV. Excise on Spirits and Drugs.	50,00,000	36,96,911	41,88,108	4,91,197	.....	
V. Assessed taxes	10,40,000	9,16,648	7,33,251	.....	1,83,397	The original estimate was rather high, the deficiency will probably be made up by the additional 1½ per cent.
VI. Customs.....	30,00,000	21,85,706	19,21,255	.....	2,64,451	The decrease is owing to the depressed state of the [illegible]
VII. Salt	110,10,000	[illegible]	77,51,144	23,607	.....	
IX. Stamps	39,00,000	29,33,475	31,14,059	1,80,584	.....	
X. Mint	1,06,000	90,752	21,879	...	68,873	The decrease is owing to the coinage of silver [illegible] having been stopped at the Madras Mint.
XIII. Law and Justice.	8,75,000	6,72,219	7,03,159	30,940	.....	
XIV. Police	4,32,000	3,34,134	2,70,318	.....	63,816	This falling off is due to only three-fourths of Police cost being recovered.
XV. Marine	80,000	21,658	15,144	.....	6,514	
XVI. Education .	58,000	31,779	41,540	9,761	.....	
XVII. Interest...	1,28,000	81,566	96,150	14,584	.....	
XVIII. Miscellaneous, Civil.	20,00,000	4,20,022	12,53,531	8,33,509	.....	The increase is owing to many of the adjustments hitherto made annually being made earlier during the current year and to the transfer under instructions from Calcutta of unclaimed supply bills prior to April 1861, and remaining undischarged on 1st April 1869.
Total ...	745,07,000	473,16,999	493,22,703	25,92,755	5,87,051	
Net increase...	.....	.....	.....	.....	20,05,704	

Disbursements.	Grants for whole year.	Due proportion to date.	Actual Accounts to date.	Increase.	Decrease.	Explanation.
	RS.	RS.	RS.	RS.	RS.	
1. Interest on Service Funds and other Accounts.	8,21,100	2,62,745	7,48,108	4,85,363	.....	The adjustments connected with Service Funds have taken place earlier this year. The increase is also due to a certain unforeseen charge duly sanctioned by Government.
2. Allowances, Refunds, and Drawbacks.	1,36,000	1,02,218	2,66,431	1,64,213	.....	The increase is owing to certain special payments not anticipated in the Budget.
3. Land Revenue .	42,03,400	30,30,480	31,68,052	1,37,572	.....	The increase is mainly in the item of "Assistant Collectors," for which the original provision is not found sufficient.
4. Forest	3,51,000	2,31,427	2,00,621	.....	30,806	
5. Excise on Spirits and Drugs.	2,36,000	1,83,006	1,98,101	15,095	.....	
6. Assessed Taxes.	25,000	18,837	17,107	.....	1,730	
7. Customs.....	1,76,600	1,32,572	1,30,038	.....	2,534	
8. Salt	14,30,[illegible]	9,90,931	10,09,248	18,317	.....	Increase owing to a larger manufacture.
10. Stamps.....	1,57,900	1,17,866	1,41,386	23,520	.....	Due to the increase in the commission to vendors, &c., corresponding to the increase in the revenue.
11. Mint	1,33,5[illegible]	1,09,091	62,501	.....	46,590	
[illegible] Department	13,77,4[illegible]	[illegible]	[illegible]	45,755	.....	Increase on account of the transfer to the Civil Department of the Sanitary Commission charges, to adjustment on account of official postage being in some instances made earlier than in last year.
16. Law and Justice.	44,13,5[illegible]	3,312	31,33,456	.....	1,09,856	
17. Police	35,57,5[illegible]	27,04,202	[illegible],86,265	82,063	.....	Stoppages from the pay of the Force for which the estimate takes credit, still continue to be credited to the Police Superannuation Fund.
18. Marine	97,40[illegible]	80,451	54,196	.....	26,255	
19. Education, Science, and Art.	10,62,300	7,61,911	8,07,934	46,023	.....	Increase due to the extension of the grants-in-aid to schools.
20. Ecclesiastical.	4,29,800	2,79,899	2,73,827	.....	6,072	
21. Medical Services.	9,01,[illegible]00	3,67,233	6,16,399	.....	50,834	
22. Stationery and Printing.	3,41,700	[illegible]4,629	3,14,109	59,480	.....	The increase is attributable partly to the retrenchment made by Government of India and partly to increase of correspondence in the Government Secretariat.
23. Political Agencies and other Foreign Services.	1,01,200	71,456	74,083	2,627	.....	
24. Allowances and Assignments under Treaties and Engagements	46,12,300	35,38,241	22,01,177	.....	13,37,064	
25. Miscellaneous Services.	13,08,600	8,03,750	7,67,824	.....	35,926	
26. Superannuation, Retiring, and Compassionate Allowances	30,38,300	16,81,567	22,33,736	5,52,169	.....	The actuals of 1868-69 were unusually large, and amounted to Rupees 41 lacs nearly which accounts for the proportionate figure in column 2 being unduly low.
Total...	289,12,439	202,41,952	202,26,482	16,32,197	16,47,667	
Net decrease...	.....	.....	.....	.....	15,470	

(Signed) F. LUSHINGTON,
Accountant-General.

Proceedings of the Madras Government, Financial Department,

17th March 1870.

No. 23. ORDER THEREON, 17th March 1870, No. 132.

*Rupees	493,22,703.
‡ ,,	473,16,999
Total...	20,05,704

It appears from the Accounts of the Administration of this Presidency for the nine months ending the 31st December 1869, that there has been a net increase in the receipts* of Rupees 20,05,704 as compared with the proportion† due according to the Budget Estimate to date.

2. The decrease under the heads of "Assessed Taxes," "Customs," "Mint," and "Police," has been satisfactorily explained by the Accountant-General.

3. The estimated expenditure for the nine months ending the 31st December 1869 amounted to Rupees 202,41,952. The actuals were Rupees 202,26,482, or Rupees 15,470 less than the estimate. The Accountant-General has explained the causes of the increase under the several heads noted in the margin, and the Government consider the explanation to be satisfactory.

Interest on Service Funds and other Accounts.
Allowances, Refunds, and Drawbacks.
Land Revenue.
Excise on Spirits and Drugs.
Salt.
Stamps.
Administration and Public Departments.
Police.
Education, Science, and Art.
Stationery and Printing.
Superannuation, Retired, and Compassionate Allowances.

(True Extract.)

To the Revenue Department. *Chief Secretary.*
,, Accountant-General.

Exd. J. Wright.

Fin. Pros. 17th March/70 No 32

Govt. of {1870} Madras.

FINANCIAL.

To

THE REVENUE DEPARTMENT.

&c., &c., &c.

Dated March, 17th.

Recd. *Encl.*

G. O., 17th March 1870, No. 132.

MARCH.
Nos. 22-23.

Reviewing the Accounts of the Administration of this Presidency for the nine months ending 31st December 1869.

Govt. of [1870] Madras.

FINANCIAL.

To

The REVENUE DEPARTMENT.

&c., &c., &c.

Dated March, 17th.

Recd. Encl.

G. O., 17th March 1870, No. 132.

MARCH
Nos. 22-23.

Reviewing the Accounts of the Administration of this Presidency for the nine months ending 31st December 1869.

Abstract of the Accounts of the Administration of the Presidency of Fort Saint George for 9 months or to the end of December 1869.

Receipts	Estimate for whole year	Due proportion to date	Actual Accounts to date	Increase	Decrease	Explanation
	Rs	Rs	Rs	Rs	Rs	
I. Land Revenue	130.12,000	254,10,509	263,51,723	9,41,214	"	
II. Tributes & Contributions from Native States	34,26,000	25,75,430	25,80,355	4,925	"	
III. Forest	4,70,000	2,18,653	2,81,087	62,434	"	
IV. Excise on Spirits and drugs	50,00,000	36,96,911	41,88,108	4,91,197	"	
V. Assessed Taxes	10,40,000	9,16,648	7,33,251	"	1,83,397	The original Estimate was rather high, the deficiency will probably be made up by the additional 1½ per cent.
VI. Customs	30,00,000	21,85,706	19,21,255	"	2,64,451	The decrease is owing to the depressed state of the trade.
VII. Salt	110,10,000	77,27,537	77,51,144	23,607	"	
VIII. Stamps	39,00,000	29,32,475	31,14,357	1,80,534	"	
IX. Mint	1,00,000	90,752	21,879	"	68,873	The decrease is owing to the coinage of silver and copper having been stopped at the Madras Mint
XIII. Law & Justice	8,75,000	6,72,219	7,03,159	30,940	"	
XIV. Police	4,32,000	3,24,134	2,70,318	"	63,816	This falling off is due to only ¾ of Police cost being recovered.
XV. Marine	30,000	21,658	15,144	"	6,514	
XVI. Education	58,000	31,779	41,540	9,761	"	
XVII. Interest	1,28,000	81,566	96,150	14,584	"	
XVIII. Miscellaneous Civil.	20,00,000	4,20,022	12,53,531	8,33,509	"	The increase is owing to many of the adjustments hitherto made annually being made earlier during the current yr & to the transfer under instructions from Calcutta of unclaimed Supply Bills prior to 1st April 1861, & remaining unadjusted on 1st April 1869.
Total	7,45,07,000	4,73,16,999	493,22,703	25,77,755	5,87,051	

Net increase — 20,05,704

Disbursements	Grants for whole year	Due proportion to date	Actual accounts to date	Increase	Decrease	Explanation
	Rs	Rs	Rs	Rs	Rs	
1. Interest on Service Funds & other Accounts	8,21,100	2,62,745	7,48,108	4,85,363	"	The adjustments connected with Service funds have taken place earlier this year. The increase is also due to a certain unforeseen charge duly sanctioned by Government.
2. Allowances, Refunds and Drawbacks	1,36,000	1,02,218	2,66,431	1,64,213	"	The increase is owing to certain special payments not anticipated in the Budget.
3. Land Revenue	42,03,400	30,30,480	31,68,052	1,37,572	"	The increase is mainly in the items of Establishments Collectors' for which the original provision is not found sufficient.
4. Forest	3,51,000	2,31,427	2,00,621	"	30,806	
5. Excise on Spirits & Drugs	2,36,000	1,83,006	1,98,101	15,095	"	
6. Stamped Papers	25,000	18,837	17,107	"	1,730	
7. Customs	1,76,800	1,32,572	1,30,038	"	2,534	
8. Salt	14,30,839	9,90,931	10,09,248	18,317	"	Increase owing to a larger manufacture
10. Stamps	1,57,906	1,17,866	1,41,386	23,520	"	Due to the increase in the commissions to Vendors &c corresponding to the increase in the Revenue.
11. Mint	1,33,300	1,09,091	62,501	"	46,590	
15. Administration and Public Departments	13,77,400	9,76,128	10,21,883	45,755	"	Increase due to the transfer to the Civil Dept. of the Sanitary Commissioners charges & also to adjustments on account of Office Postage being in some instances made earlier than in last year.
16. Law and Justice	44,13,500	32,43,312	31,33,456	"	1,09,856	
17. Police	35,67,300	27,04,202	27,86,265	82,063	"	Stoppages from the pay of the Force for which the Estimate takes credit still remain to be credited to the Police Superannuation Fund.
18. Marine	97,400	80,451	54,196	"	26,255	
19. Education, Science and Art	10,62,300	7,61,911	8,07,934	46,023	"	Increase due to the extension of the grants-in-aid to Schools.
20 Ecclesiastical	4,29,800	2,79,899	2,73,827	"	6,072	
21. Medical Services	9,01,500	6,67,233	6,16,399	"	50,834	
22. Stationery and Printing	3,41,700	2,54,629	3,14,109	59,480	"	The increase is attributable partly to the retrenchments made by Govt. of India & partly to increase correspondence in the Govt. Secretariat.
23. Political Agencies & other Foreign Services	1,01,200	71,456	74,083	2,627	"	
24. Allowances & Assignments under Treaties & Engagements	46,12,300	35,38,241	22,01,177	"	13,37,064	
25. Miscellaneous Services	13,38,600	8,03,751	7,67,824	"	35,926	
26. Superannuation, Retired, & Compassionate Allowances	30,38,310	18,81,587	22,33,756	3,52,169	"	The actuals of 1868-69 were unusually large & amounts to Rs 4 lakhs nearly which account for the proportionate figure in Column 2 being unduly low
Total	289,12,439	202,41,952	202,26,182	1,632,197	16,47,667	

Net decrease — 15,47,970

Signed/ F. Lushington

Accountant General.

Financial Department

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following Abstract of the Accounts of the Administration of the Presy of Fort St. George for 9 months or to the end of December 1869.

~~Read the following~~

Order No 122. 17 March 70.

It appears from the accounts of the Administration of this Presidency for the nine months ending the 31st Decr 1869, that there has been a net increase in the Receipts of Rs 2,005,704 as compared with the proportion due according to the Budget Estimate to date.

× Rs 493,22,703.

Rs 473,16,999.

Rs 2005,704.

2. The decrease under the heads of "Assessed Taxes" "Customs" "Mint" and "Police" has been satisfactorily explained by the Accountant General.

A/S.

N.

S. D.S.

The

3. The estimated expenditure for the nine months ending the 31st Dec.r 1869 amounted to Rs. 202,41,952. The actuals were Rs. 202,26,482, or Rs. 15,470 less than the estimate. The Accountant Genl has explained the causes of the increase under the several heads noted in the margin and the Govt consider the explanation to be satisfactory.

Interest on service funds and other accounts
Allowances, Refunds and Drawbacks.
Land Revenue.
Excise on Spirits & Drugs
Salt
Stamps
Administration and Public Departments
Police
Education, Science & Art
Stationery and Printing.
Superannuation, Retired and Compassionate Allow.ces

Statement 30-48 Copies

To
The Revenue Department
" Accountant General
Editor's Table.

dated 31/3

Govt. of {1870} Madras.

Jud. 2

To

The Revenue Depart.t

&c.

Dated March. 17 } 1870, No.
Recd. } 132.

Nos. 22. 23.

Reviewing the Accounts of the Administration of this Presidency for the nine months ending 31st December 1869.