M.R.O. 1—77,006—8-6-37.

(1) Number of pages 16

(2) Date of repair 10-10-39

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Finance DEPARTMENT.

G.O. No. 495 Press / Mis.

Dated 22-10- 1869.

54-55 9/0

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 22nd October 1869.

No. 54. Read the following letter from the Acting Master Attendant, Madras, to the Acting Secretary to Government, Fort Saint George, dated Madras, 30th September 1869, No. 5574.

Administrative Department.]

I have the honour to forward the undermentioned Budget Statements for the official year 1870-71:—

Estimate of Receipts.
Do. of Disbursements.
Do. of Local Funds, Receipts, and Disbursements.

No. 55. ORDER THEREON, 22nd October 1869, No. 495.

The estimate of the Marine Department, for the year 1870-71, shows that the "Revenue and Receipts" will be about Rupees 1,84,700. Deducting therefrom Rupees 1,60,000, the probable receipts from Port Funds, the "Net receipts" are Rupees 24,700.

2. Adding to the Port Funds the probable balance at the beginning of the official year, viz., Rupees 81,926, the total amount available is Rupees 2,41,926. From this it is estimated that Rupees 1,15,300 will be spent upon establishment and contingencies, and Rupees 1,10,520 in the Public Works Department, amounting together to Rupees 2,25,820, or Rupees 16,106 less than the anticipated receipts.

3. The cost of the establishment, &c., chargeable to Imperial Funds, is estimated at Rupees 1,65,339, which includes the "Marine Office, Presidency," "Out-ports," "Light-houses," and "Miscellaneous."

4. Under the head of "Marine Office, Presidency," has been included a sum of Rupees 726 on account of "increase of pay for boatmen about to be applied for to Government." This is inadmissible in the estimate, as no charge can be included in it until the previous sanction of this Government, and of the Government of India, has been obtained for the same.

5. The entries under the head of "Miscellaneous" seem to Government to exceed very considerably the probable requirements. The value of coal and Marine stores is set down at Rupees 66,666, while the estimates for 1867-68 and 1868-69 did not exceed Rupees 65,000* and Rupees 41,700* respectively. The expenditure in 1868-69 was, however, in excess of the estimate by Rupees 11,248; on this account it seems advisable that the estimate for 1870-71 should be a little more liberal, and the Government consider that 60,000 rupees will be sufficient to meet all contingencies.

* Taken from returns furnished by the Accountant-General.

	Rs.
Expenditure	52,948
Estimate...	41,700
Total...	11,248

6. The item of Rupees 15,000 for "value of spare stores for the Madras Pier payable in this country" is, it is observed, the cost of new cranes indented for from England for use of the Pier. It will, therefore, be allowed to stand in the estimate.

7. The cost of maintaining distressed seamen, Rupees 3000, may be safely reduced to Rupees 1000. "Landing and Shipping Coals at Out-ports," and "Sundry charges," from Rupees 1000 and Rupees 10,000, to Rupees 500 and Rupees 3000, respectively, inasmuch as the expenditure under the three heads was not above Rupees 579, Rupees 101, and Rupees 2581 in the past year.

8. The sum to be struck out from the estimate is Rupees 16,892, *i. e.*, Rupees 726 from "Marine Office, Presidency," and Rupees 16,166 from "Miscellaneous." This will reduce the total amount of the estimate from Rupees 1,65,339 to Rupees 1,48,447.

(True Extract.)

Actg. Secy. to Govt.

To the Master Attendant, Madras.
,, Accountant-General, with the estimate.

Exd. J. Wright.

Govt. of Madras
1869

FINANCIAL.

To

THE MASTER ATTENDANT,
Madras.
&c., &c.,

Dated October, 22nd.

Read.

Encl.

G. O., 22nd October 1869, **No.** 495.

OCTOBER.
Nos. 54-55.

Passing orders on the Budget Estimate of the
Marine Department for 1870-71.

Administrative Department

Madras
Marine Office
30th September 1869

No. 5574

From

The Acting Master Attendant

To

The Acting Secretary to Government
Marine Department
Fort Saint George

Sir

I have the honor to forward the undermentioned Budget Statements for the Official year 1870/71

Estimate of Receipts
Do. of Disbursements
Do. of Local Funds Receipts and Disbursements

I have the honor to be
Sir
your Most Obedient Servant

J B Crowther
Acting Master Attendant

Financial Department.

PROCEEDINGS *of the* **MADRAS GOVERNMENT.**

Read the following letter from the
Acting Master Attendant
Madras
(Here enter 30 Sep. /69 No. 5576)
Order thereon. No 495 22 Oct /69

The Estimate of the Marine Department for the year 1870-71 shows that the "Revenue and Receipts" will be about Rs. 184,700. Deducting therefrom, Rs. 160,000, the probable receipts from Port Funds, the "Net receipts" are Rs. 24,700.

2. Adding to the Port Funds, the probable balance at the beginning of the official year, viz. Rs. 8,1920, the total amount available

WDR

By N.
Proper Answer in
first para I should
to Comm & Ld Ors.
By N.

Sir,
I have &c.
(Signed) W. R. Robertson
Secy to Govt.

To
The Secretary to
Government
Public (Marine) Department
No. 495
Fort St. George
Dated 13th
Rec'd 28 Oct.
Ans'd
No. 692 to 694

Forwarded Budget
Estimates for the Financial
year 1870/71

Sd/ [illegible]
Secy

is Rs. 24,926. From this it is estimated that Rs. 15,300 will be spent upon Establishment and Contingencies, and Rs. 110,520 in the Public Works Department, amounting together to Rs. 2,25,820, or Rs. 16106 less than the anticipated receipts.

3. The cost of the Establishment for chargeable to Imperial Funds, is estimated at Rs. 165,339, which includes the "Marine office Presidency," "Out Ports," "Light Houses" and "Miscellaneous."

4. Under the head of "Marine office Presidency" has been included a sum of Rs. 726 on account of "increase of pay for boatmen "about to be applied for to "Government." This is inadmissible in the Estimate, as no charge can be included in

in it, until the previous sanction of the Government, and of the Government of India, has been obtained for the same.

5. The entries under the head of "Miscellaneous" seem to Government to exceed very considerably the probable requirements. The value of Coal and Marine Stores is set down at Rs. 66,666, while the Estimates for 1867-68 and '68-69, did not exceed Rs. 65,000 and Rs. 41,700 respectively. The Expenditure in 1868-69 was, however, in excess of the Estimates by Rs. 11,248; on this account it seems advisable that the Estimate for 1870-71, should be a little more liberal, and the Government consider that 60,000 Rs will be sufficient to meet all contingencies.

The

*** Note. Extracts from Returns furnished by the Accountant.

Expenditure Rs 52,948
Estimate " 41,700
11,248

6. The item of Rs 15,000 for "Value of Stores for the Madras Pier payable in this Country" is, it is observed, the cost of new Cranes indented for & is charge, and will be sent from England for use of the Pier. It will therefore be allowed to stand in the Estimate.

7. The cost of maintaining distressed Seamen Rs 3,000, may be safely reduced to Rs 1,000. "Landing and shipping Coals at out-ports" and "Sundry charges" from Rs 1,000 and Rs 10,000, to 500 and 3,000 respectively, inasmuch as the Expenditure under these heads was not above Rs 579, Rs 701 and Rs 2,581, in the past year.

8. The sum to be struck out from the Estimate is Rs 16,892 ~~2,092~~, i.e, Rs 726, from "Marine Office Presidency" and Rs 16166 ~~2,496~~ from "Miscellaneous". This will reduce

Administrative Department. 9

MADRAS,
Marine
MASTER ATTENDANT'S OFFICE,
15th October 1869.

No. 5821

MEMO.

From the Ag Master Attendant,

To the Under Secretary to Government Public Department

Reference.

Memo No 436 of 14th instant.

Has the honour to state that the sum of Rupees (15000) fifteen thousand is intended to meet expenses for stores expected from England in the course of the year 1870/71.

J Crowther.

Ag Master Attendant
Administrative Depart

Administrative Department.

MADRAS,

Marine
~~MASTER ATTENDANT'S~~ OFFICE,

18th October —1869.

No. 5852.

MEMO.

From the Acting Master Attendant,

To the Under Secretary to Govt
Marine Department
Fort Saint-George.

Reference.

Memoranda Nos. 436 and 439 of October 14th and 18th 1869.

Has the honour to state that, the spare stores in question are not required to complete the repairs of the Pier undertaken by the Public Works Department, but are wanted for its up-keep.

The sum of 15,000 Rupees

W. Hammett

Rupees alluded to, is intended to meet expenses of the new cranes indented for from England for use of the Pier.

S Blomfield
Acting Master Attendant
Administrative Department.

Financial Department.

No. 436.

Memorandum.

The Under Secretary to Government, Public Wks. Departments. is directed to request that the Acting Master Attendant Madras will explain for the information of Government whether the "Spare Stores" for which a sum of Rs. 15,000 is entered under "Miscellaneous" in the Budget Estimate of the Marine Department for 1870/71, are required to complete the repairs undertaken by the P. W. D., or whether they are required for the upkeep of the Pier by the Master Attendant in 1870/71

Fort St. George
14th October 1869

(Signed) H. B. Stokes
Under Secretary to Government.

To
The Actg. Master Attendant
Madras.

Total amount of the
reduce the Estimate from
Rs 1,65,339 to Rs 1,[48]4,447

15

To The Master Attendant, Madras
Accountant General
with the Estimate

Desp. 25/10

24-140

Govt. of {186 } Madras.

Fin.

To

The Master Attendant
Madras,
&c.

Dated Oct. 22. } 1869, No. 495.
Recd. }

Nos. 54. 55.

Passing orders on the Budget Estimate of the Marine Department for 1870-71.