M.R.O. 1—77,006—8-6-37.

(1) Number of pages

(2) Date of repair

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

financial **DEPARTMENT.**

G.O. No. 476	Press / Mis.
Dated 12-10	18 .

28-29 10/11

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 12th October 1869.

No. 28. Read the following letter from the Supervisor of the Government Press, to the Acting Secretary to Government, Fort Saint George; dated Madras, 1st October 1869, No. 645.

I have the honour to submit the budget-estimate of the requirements of the Government Press for the official year 1870-71, prepared in the prescribed form. The estimate amounts to Rupees 1,70,890, against an estimated expenditure for the current year of Rupees 1,45,888, and an actual expenditure in 1868-69 of Rupees 1,67,433-13-5. The item "Pay of Compositors, &c.," has been increased by Rupees 21,000 above the estimate of 1869-70, and Rupees 10,145 above the actuals for 1868-69; and the aggregate expenditure on salaries is as follows:—

	RS.	A.	P.
Actual 1868-69	1,15,270	6	3
Actual 1869-70, (six months)	67,136	1	2
Estimated 1869-70	1,11,088	0	0
Estimated 1870-71...	1,32,090	0	0

The estimated increase above the actuals of 1868-69 is necessitated by the large increase of work, arising from the calling in of the book-work formerly executed on contract, and from the ordinary development of the Secretariat, Revenue Board, and Job Department printing. The work executed for these departments, in 1869, has so far been twenty per cent. in excess of that done in 1868.

Taking the actuals of the past six months as the standard, the estimate for 1870-71 should be Rupees 1,34,272, and adding the salary of the Deputy Superintendent who has just arrived, Rupees 1,40,272; but it has been taken for granted that the employment of this officer will, by securing more effective supervision, cause economy to the extent of his pay; and the increased efficiency of the Penitentiary Press will, it is believed, justify the further reduction.

2. A reduction of Rupees 4000 has been made in the estimate for stores, as large purchases have been made during the current year, and it is anticipated that the requirements of 1870-71 will consequently be less by that amount.

3. The other items remain as in the current year's budget.

No. 29. ORDER THEREON, 12th October 1869, No. 476.

The Supervisor of the Government Printing Department submits, with his letter above recorded, the budget-estimate of the Government Press for the year 1870-71, amounting to Rupees 1,70,890.

2. The estimate is divided under the following heads, viz.:—

	RS.
Public, &c., Departments	63,136
Revenue Department...	6,740
Public-Works Department	12,578
Military Department...	9,376
Revenue Board...	17,280
Superintendents...	14,400
Clerks, &c., &c.	5,664
Servants...	2,916
For work given on contract	10,000
Contingencies...	1,800
Purchase of materials...	20,500
Do. stores...	6,500
Total...	1,70,890

3. From returns received from the Accountant General for the year 1867-68, 1868-69, and for the first four months of 1869-70, and from information obtained from the Government Press Office, it appears that the expenditure incurred—

	Rs.	A.	P.
In 1867-68 was...	1,52,811	10	5
,, 1868-69...	1,67,433	13	5
,, 1869-70 estimated...	1,67,536	14	0
3)	4,87,782	5	10
	1,62,594	1	11

4. The estimate for 1870-71 exceeds not only the actuals for 1867-68 and 1868-69, but the average for three years. The actuals for 1867-68 and 1868-69 include, it is observed, not only the expenditure incurred in the Government Press, but the payments made for work done by private presses.

5. The Supervisor states that the estimated increase in 1870-71 above the actuals of 1868-69 is necessitated by the large amount of work arising from the calling in of the book-work, formerly executed on contract, and from the ordinary development of the Secretariat, Revenue Board, and Job Department printing. The work executed for these departments in 1869 has so far been twenty per cent. in excess of that done in 1868.

6. Adverting to this, the Governor in Council desires that it may be ascertained from the several Departments of the Secretariat, whether any, and if any, what action has been taken on the Chief Secretary's Memorandum, dated the 30th June last, No. 270, for the reduction of printing in each department. and that the cause of the excess of work in 1869 of "twenty per cent." as compared with 1868, be explained.

7. The Governor in Council is of opinion that the allotments of Rupees 20,500 for materials, and Rupees 6500 for stores, considering the large purchases that have been made during the last three years, to be excessive, and he resolves to direct that they be reduced to Rupees 24,110, and the aggregate of the estimate from Rupees 1,70,890 to Rupees 1,68,000.

(True Extract.)

Actg. Secy. to Govt.

To the Supervisor of the Government Press.
,, Accountant General, with the estimate.
,, Revenue Department.
,, Military do.
,, Public-Works do.

Exd. J. Wright.

Actual amount paid for printing on Contract.

April 69	68-0-8
May "	1605-3-1
June "	1069-8-2
July "	1004-8-10
	Rs. 3747-4-9

1867/68	21,726-8-4
1868/69	19,572-7-2

Govt. of India.

FINANCIAL.

To

THE SUPERVISOR OF GOVT. PRESS.
&c., &c., &c.

Dated October, 12th.

Recd. Encl.

G. O., 12th October 1869, No. 476.

OCTOBER.
Nos. 28-29.

Passing orders on the budget-estimate of the Government Press for 1870-71.

Printing Estt.	Superintt. Affairs of Govt Press	Pub. & other Depts. of the Govt Press	Board of Revenue	Accts. Genl.	Contract & Miscell. Printing	Educational Deptt.	Purchase of Types &c for Govt Printing	Stationery	Total
1867/68	8348 6 2	101067 2 10	720 " "	2872 " 5	44038 5 9	4449 15 3	2094 9 1	5601 8 11 3	238964 2 9
1868/69	8980 " "	111086 13 "	720 " "	2832 12 "	33865 5 2	1824 2 "	3052 3 14 7	6109 0 13 8	250923 12 5
From April 1869 to July 1869	2800 " "	42393 13 9	240 " "	840 15 6	11831 15 10	430 14 4	2144 9 15 "	1768 9 8	98142 4 1

+ + + + + + +

1 2 3 4 5 6 7 8 9

No. 645

Government Press. Madras
10 October, 1869.

To,
The Acting Secretary
to Government
Public Department
Fort St. George.

Sir,

I have the honor to submit the Budget estimate of the requirements of the Government Press for the official year 1870.71, prepared in the prescribed form. The estimate amounts to 1,70,890 against an estimated expenditure for the current year of 1,45,000 and an actual expenditure in 1868.9 of Rs. 1,07423.13.5 The item "Pay of Compositors &c" has been increased, by Rs. 21000 above the estimate of 1869.70 and Rs. 10,145 above the actuals for 1868.69; and the aggregate expenditure on salaries, is as follows:-

	£. s. p.
Actual 1868.9	11,527 0. 6. 3
Actual 1869.70 (six months)	6713 6. 1. 2
Estimated 1869.70	11,088. 0. 0
Estimated 1870.71.	13,209. 0. 0

The estimated increase above the actuals of 1868.9 is necessitated by the large increase of work, arising from the calling in of the

the book work formerly executed on contract, and from the ordinary development of the Secretariat, Revenue Board and Job Department printing. The work executed for these departments in 1869 has so far been 20 per cent in excess of that done in 1868.

Taking the actuals of the past six months as the standard the Estimate for 1870.71 should be Rs. 134,272, and adding the salary of the Deputy Superintendent who has just arrived, Rs. 1,40,272; but it has been taken for granted that the employment of this officer will, by securing more effective supervision cause economy to the extent of his pay; and the increased efficiency of the Penitentiary press will, it is believed, justify the further reduction.

2. A reduction of Rs. 4000 has been made in the Estimate for stores, as large purchases have been made during the current year and it is anticipated that the requirements of 1870.71 will consequently be less by that amount.

3. The other items remain as in the current year's budget.

I have the honor to be,
Sir
Your obt. Servant,

H. L. Stokes

Superintendent Government Press.

Financial Department.

PROCEEDINGS of the MADRAS GOVERNMENT.

Read the following letter from the Superintendent, Govt Press, dated 1st Octr 1869 No 645

Order thereon 12 October 1869 No 476.

The Superintendent of the Government Printing Department submits with his letter above recorded the Budget Estimate of the Government Press for the year 1870-71, amounting to Rs 1,70,890-

2. The Estimate is divided under the following heads, viz:-

Public Works Dept	Rs 63,136
Revenue Dept	" 6,740
Public Works Dept	" 12,578
Military Dept	" 9,376
Revenue Board	" 17,280
	109,110

Superintendents	Rs 109.110
Clerks &c &c	" 14400
Servants	" 5664
For work given on Contracts	" 2916
Contingencies	" 10.000
Purchase of Materials	" 1800
—do— Stores	" 20.500
	" 6.500
	Rs. 170890

3. From returns received from the Accountant General for the year 1867-68 1868-69, and for the first four months of 1869-70, and from information obtained from the Government Press Office, it appears that the expenditure incurred in

1867-68 was	Rs 152811-10-5
1868-69 —	167433-13-5
1869-70. estimated	167536-14--
	3/487782-5-10
	Rs. 162594-1-11

4. The Estimate for 1870-71 exceeds not only the actuals for 1867-68 & 1868-69, but

but the average for three years. The actuals for 1867-68 and 1868-69 include, it is observed, not only the expenditure incurred in the Government Press, but the payments made for work done by private presses.

5. The Superintendent states that the estimated increase in 1870-71 above the actuals of 1868-69, is necessitated by the large amount of work arising from the calling in of the book work, formerly executed on contract, and from the ordinary development of the Secretariat, Revenue Board, and Jot Department printing. The work executed for these Departments in 1869 has so far been 20 per cent. in excess of that done in 1868.

Advertising

6. Adverting to this, the Governor in Council desires that it may be ascertained from the several Departments of the Secretariat, whether any, and if any, what action has been taken on the Chief Secretary's Memorandum, dated the 30th June last, No 270, for the reduction of printing in each Department, and that the cause of the excess of work in 1869 of "20 per cent." as compared with 1868, be explained.

7. The Governor in Council is of opinion that the allotments of Rs 20,500 for Materials, and Rs 6,500 for Stores, considering the large purchases that have been made during the last three years, to be excessive; and he resolves to direct that they be reduced to Rs 24,110, and the aggregate of the Estimate from Rs 1,70,890 to Rs 1,68,000.

To The Superintendent Govt Press
" Accountant General with two Estimates
Rev Deptt
Mily Deptt
P W Deptt
Dated 15/10

Budget Estimate &c.
Government Press for
the year 1870-71.

Govt. of {1869} Madras.

Financial.

To

The Superintendent,
Govt. Press.

Fort St. George.

Dated Oct. 12 } 1869, No. 476.
Recd.

Nos. 28 & 29.

Passing orders on the Budget Estimate of the Govt. Press for 1870-71.

2-9/10
1870