M.R.O. 1—77,000—8-6-31.

(1) Number of pages 1-12

(2) Date of repair 26-9-89

(3) Initials of the Referencer

# MADRAS RECORD OFFICE.

## Government of Madras.

Financial DEPARTMENT.

| G.O. No. 142 | Press Mis. |
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**Not to be folded or roughly handled**

*Proceedings of the Madras Government, Financial Department,*
*12th March* 1868.

No. 44. Read the following Proceedings of Government in the Public Works Department, dated 6th March 1868, No. 755.

Communicating orders of Government of India on the Public Works Budget of this Presidency for 1868-69. (Vide Proceedings, Public Works Department, dated 6th March 1868, Nos. 137 & 138).

No. 45. ORDER THEREON, 12th March 1868, No. 142.
To be recorded.

(Signed) R. S. ELLIS,
*Chief Secretary.*

Exd. F. R. Bantleman.

No. 137. Read the following letter from the Secretary to the Government of India, Public Works Department, (Account,) to the Secretary to the Government of Madras, Public Works Department, dated Fort William, 17th February 1868, No. 101A:—

I am directed to acknowledge receipt of your letter No. 3,951, dated 20th December 1867, and in reply to forward herewith, for information and guidance, the orders passed on the Madras Public Works Budget-Estimate for 1868-69.

## MADRAS BUDGET ORDERS, 1868-69.

The amount assigned to Madras for expenditure on Imperial Public Works during 1868-69, excluding State outlay on guaranteed Railways, was 89 lakhs, of which 12 lakhs were allotted to Military, and 30 lakhs to Agricultural Works, leaving 47 lakhs for other services, (*vide* Public Works Department Circular No. 108 of 1867). These sums are distributed in the Madras Budget-Estimate now received, and compared with the grant of the current year, as follows:

| Heads of service. | BUDGET ESTIMATE 1868-69. | | | | | Grant for 1867-68. |
|---|---|---|---|---|---|---|
| | New Works. | | | Repairs. | Total. | |
| | Major. | Minor. | Total. | | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Military ... ... ... | 9,20,000 | 1,10,000 | 10,30,000 | 1,70,000 | 12,00,000 | 12,00,000 |
| Civil Buildings ... ... | 6,96,260 | 1,25,000 | 8,21,260 | 1,10,000 | 9,31,260 | 8,46,000 |
| Agricultural { Extraordinary | 12,00,000 | ..... | 12,00,000 | ..... | 12,00,000 | } 22,00,000 |
| Agricultural { Ordinary ... | 1,63,000 | 2,00,000 | 3,63,000 | 10,75,000 | 14,38,000 | |
| Communications ... ... | 10,05,500 | 90,000 | 10,95,500 | 10,65,000 | 21,60,500 | 17,93,000 |
| Miscellaneous Public Improvement ... ... ... | 9,000 | 5,000 | 14,000 | 30,000 | 44,000 | 54,000 |
| | 39,93,760 | 5,30,000 | 45,23,760 | 24,50,000 | 69,73,760 | 60,93,000 |
| Establishment ... ... ... { Agricultural ... ... | | | | 2,75,000 | | |
| Establishment ... ... ... { Other services ... ... | | | | 14,39,240 | | |
| | | | | | 17,14,240 | 18,06,000 |
| Tools and Plant ... ... ... { Agricultural ... ... | | | | 25,000 | | |
| Tools and Plant ... ... ... { Other services ... ... | | | | 1,25,000 | | |
| | | | | | 1,50,000 | 1,59,000 |
| State outlay in connection with the Madras Irrigation and Canal Company chargeable to grant for Irrigation Works ... ... ... ... | | | | | 62,000 | 42,000 |
| | | | | | 89,00,000 | 81,00,000 |
| Add for State outlay on guaranteed Railways ... ... ... ... | | | | | 1,09,400 | 1,95,000 |
| | | | | Grand Total ... | 90,09,400 | 82,95,000 |

2. Classified according to Public Works Department Circular No. 108 of 1867, and the instructions of the Government of India contained in Resolution Nos. 45—54 A.-I, dated 25th November 1867, the distribution of the grant would be as follows :—

| | | | Rs. | Rs. | Rs. |
|---|---|---|---|---|---|
| Military ... | New Works ... ... | 10,30,000 | | | |
| | Repairs ... ... ... | 1,70,000 | | | |
| | | | | 12,00,000 | 12,00,000 |
| | | Rs. | | | |
| Agricultural—*Extraordinary.* | New Works ... | 12,00,000 | | | |
| | Establishment ... | 2,75,000 | | | |
| | Tools and Plant ... | 25,000 | | | |
| | | | 15,00,000 | | |
| Agricultural—*Ordinary* ... | New Works ... | 3,63,000 | | | |
| | Repairs ... ... | 10,75,000 | | | |
| | Irrigation Company | 62,000 | | | |
| | | | 15,00,000 | 30,00,000 | 25,00,000 A |
| Other services | New Works ... | 19,30,760 | | | |
| | Repairs ... ... | 12,05,000 | | | |
| | | | 31,35,760 | | |
| | Establishment ... ... | | 14,39,240* | | |
| | Tools and Plant ... ... | | 1,25,000 | | |
| | | | | 47,00,000 | 44,00,000 |
| Total as before, excluding State outlay on guaranteed Railways ... ... ... ... ... ... | | | | 89,00,000 | 81,00,000 A |

3. In the amount assigned to Madras for 1868-69, a special grant of three lakhs was included for the Madras and Calcutta Road. This grant was given on the condition that the Government of Madras would have provided two and a half lakhs more, making a total of five and a half lakhs to be expended on this road during the ensuing year, (*vide* Public Works Department letter No. 701 C, dated 24th September 1867). It appears, however, that for reasons stated in paragraph 15 of the letter which accompanies the Budget-Estimate, the Madras Government have not thought it necessary to make any addition to the special grant of three lakhs which is all that is proposed to be expended on this road during 1868-69.

4. Thus the condition under which this extra grant was made not having been altogether fulfilled, the full increase of three lakhs cannot be allowed, and the Governor General in Council is pleased to reduce the grant for Communications by one lakh, as shown in paragraph 12 of these orders. The grant for new works under this head will, therefore, stand at Rupees 9,95,500, and the total grant excluding State outlay on Railways, at Rupees 88,00,000, instead of Rupees 10,95,500 and Rupees 89,00,000 respectively, as per original Budget-Estimate.

* Including Rupees 86,230 for Conservancy Establishment of Irrigation Canals.

| | Rs. |
|---|---|
| † Repairs ... ... ... ... ... ... | 3,75,000 |
| Establishment ... ... ... ... ... | 14,000 |
| | 3,89,000 |

A—Excluding additional grants of Rupees 3,89,000† made during course of year by transfer from Civil Budget Estimate on account of care and maintenance of Irrigation Works.



5. The orders on the details of the Budget-Estimate are as follow :—

## ORIGINAL WORKS.

### Military.

6. The Governor General in Council accepts the assurance of the Government of Madras that care will be taken that no works proposed for execution during 1868-69 under this head shall be commenced, unless the plans are in accordance with the standard designs, or have received the formal sanction of the Government of India.

7. *Item No.* 19.—*Quarters for the married Students of the Civil Engineering College. Grant Rupees* 17,390.—It is not understood why this item should appear under the Military section of the estimate. Information on this point is requested, meanwhile the grant may stand.

8. The further estimate for the Lawrence Asylum Buildings (Item No. 66) is awaited.

### Civil Buildings.

9. The early submission of the estimates for the Lunatic Asylum at Madras, and for the Central Jail at Trichinopoly (Items Nos. 74 and 114), is requested. Both these works appear to be in progress without estimates, the computed expenditure to end of March next being Rupees 50,000 and Rupees 65,000, respectively.

10. It is observed that no provision has been made for the General Post Office to be constructed at Madras. This, it appears, *vide* paragraph 9 of the transmitting letter, is owing to the absence of the estimate which has not yet been prepared, and to the smallness of the grant for Civil Buildings. Considering, however, the strong representation* made by the Post Master General as to the necessity for this building, the Governor General in Council would have been glad to see some provision made for it in the Budget-Estimate of 1868-69. The design, which is said to be in hand, should be completed as quickly as possible, as also the estimate, by which time the Government of Madras will probably be in a position to provide the funds necessary for the commencement of this work within the year. The Governor General in Council can hold out no promise of an additional grant being given for this purpose during the course of the year.

*Vide* P. W. D. letter No. 227 A, dated 26th February 1867.

### Agricultural.

11. The proposed distribution of the grant under this head is approved.

### Communications.

| | Rs. |
|---|---|
| Item No. 264 ... ... ... | 6,000 |
| ,, 380 ... ... ... | 20,000 |
| ,, 385 ... ... ... | 6,000 |
| ,, 387 ... ... ... | 22,000 |
| Items Nos. 398 to 403 ... ... | 39,000 |
| Total ... ... | 93,000 |
| Minor Works ... ... | 7,000 |

12. With reference to the remarks contained in paragraphs 3 and 4 of these orders, the items marginally noted, aggregating Rupees 1,00,000, are struck out from the Budget-Estimate. This amount, reverts to the Government of India.

13. The items thus struck out are works on which no expenditure has yet been incurred, and which may, therefore, be deferred without any serious inconvenience until funds can be provided for them.

14. Owing to the classification of the works in Part II of the Budget-Estimate by Executive Divisions, the different sections of the same road are often inconveniently scattered, as, for instance, the six sections of the Madras and Calcutta Road which are entered as Nos. 190, 201, 206, 228, 240, and 275. The Government of India would prefer an arrangement under which all the sections of the same road should be brought together in one group, and invites the attention of the Government of Madras to this point in the preparation of future Budget-Estimates.

MISCELLANEOUS PUBLIC IMPROVEMENT.

15. The entries under this head call for no special remark.

REPAIRS.

16. The Governor General in Council is glad to observe that the grant for repairs to roads is Rupees 63,000 less than that of the current year, this reduction being the result of the transfer to Local Funds of a certain portion of the charges on this account hitherto borne by Imperial Funds. The proposed expenditure on repairs to "Communications" is still, however, very considerable, and the Governor General in Council trusts that the Government of Madras will be able to make a further reduction in this charge by transfers to Local Funds of all such roads as may be fairly debitable to them.

17. The following table shows the expenditure incurred in Madras on repairs during the three years from 1864-65 to 1866-67, and the proposed outlay of the two subsequent years for each head of service :—

| Heads of Service. | Expenditure. | | | Grants. | |
|---|---|---|---|---|---|
| | 1864-65. | 1865-66. | 1866-67 (11 months). | 1867-68. | 1868-69. |
| | Rs | Rs. | Rs. | Rs. | Rs. |
| Military ... ... .. | 1,45,406 | 1,43,280 | 1,49,403 | 1,55,000 | 1,70,000 |
| Civil Buildings ... ... | 1 10,479 | 84,482 | 96,920 | 1,02,000 | 1,10,000 |
| Agricultural ... ... ... | 11,05,409 | 9 21,[illegible] | 8,75,364 | 10,75,000A | 10,75,000 |
| Communications ... ... | 11,39,286 | 10,82,614 | 10,00,487 | 11,28,000 | 10,65,000 |
| Miscellaneous Public Improvement... .. ... .. | 27,5 1 | 19,348 | 7,770 | 24,000 | 30,000 |
| Total . | 2 ,28,141 | 22,51,417 | 21,29,944 | 24,84,000 | 24,50,000 |

ESTABLISHMENT.

18. The Budget-Estimate of Establishments for 1868-69 is Rupees 18,74,000, chargeable to Imperial and Local Funds in the following proportions :—

| | Rs. |
|---|---|
| Imperial ... ... ... ... ... ... ... ... ... ... | 17,14,240 |
| Local ... ... ... ... ... ... ... ... ... ... | 1,59,760 |
| Total ... | 18,74,00 |

A—Including additional grant of Rupees 3,75,000 transferred from Civil Budget-Estimate.



This amount is in excess of the estimate for the current year by Rupees 7,000 which is owing to certain fluctuations in the Establishment, as explained in paragraph 17 of the Madras letter No. 3,951, dated 20th December 1867, forwarding the Budget-Estimate. These changes, which consist chiefly of the appointment of a Chief Engineer for Irrigation, and the usual charges for Military allowances on the one side, and of the reduction of the Talook Overseers on the other, call for no special remark.

19. But seeing that there is likely to be a saving of a lakh of Rupees on the estimate of the current year (*vide* Regular Estimate), and that there was an actual saving of Rupees 1,37,000 on the estimate of the previous year, the requirements of the Presidency under this head would appear to be somewhat over-estimated generally. This point will no doubt receive attention in the preparation of the next estimate.

20. No special provision has apparently been made for the Postal charges debitable to this Department. Arrangements should be made to meet those charges.

TOOLS AND PLANT.

21. The allotment of Rupees 1,50,000 to this head of service for 1868-69, being Rupees 9,000 less than the estimate of the current year, is approved.

STATE OUTLAY ON GUARANTEED IRRIGATION WORKS.

22. The amount provided under this head is Rupees 62,000 as follows :—

| | Rs. |
|---|---|
| Establishment ... ... ... ... ... ... | 29,000 |
| Purchase of land ... ... ... ... ... ... | 33,000 |
| Total ... | 62,000 |

This amount is passed.

STATE OUTLAY ON GUARANTEED RAILWAYS.

Public Works Department Resolution Nos. 37—8 A—R, dated 23rd January 1868.

23. Separate orders have already been passed on this estimate, the sum allowed being for—

| | Rs. |
|---|---|
| Establishment ... ... ... ... ... ... | 60,800 |
| Purchase of land ... ... ... ... ... ... | 48,600 |
| Total .... | 1,09,400 |

## SUMMARY.

24. The distribution of the grant assigned to Madras for 1868-69, as now passed, will be as follows:—

| Heads of Service. | GRANT FOR 1868-69. | | | | | Grant for 1867-68. |
|---|---|---|---|---|---|---|
| | New Works. | | | Repairs. | Total. | |
| | Major. | Minor. | Total. | | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Military ... ... ... | 9,20,000 | 1,10,000 | 10,30,000 | 1,70,000 | 12,00,000 | 12,00,000 |
| Civil Buildings ... ... | 6,96,260 | 1,25,000 | 8,21,260 | 1,10,000 | 9,31,260 | 8,46,000 |
| Agricultural {Extraordinary | 12,00,000 | ... | 12,00,000 | | 12,00,000 | } 22,00,000 |
| Agricultural {Ordinary ... | 1,63,000 | 2,00,000 | 3,63,000 | 10,75,000 | 14,38,000 | |
| Communications ... ... | 9,12,500 | 83,000 | 9,95,500 | 10,65,000 | 20,60,500 | 17,93,000 |
| Miscellaneous Public Improvement ... ... | 9,000 | 5,000 | 14,000 | 30,000 | 44,000 | 54,000 |
| | 39,00,760 | 5,23,000 | 44,23,760 | 24,50,000 | 68,73,760 | 60,93,000 |
| Establishment ... ... {Agricultural ... ... | | | | 2,75,000 | | |
| {Other services ... ... | | | | 14,39,240 | | |
| | | | | | 17,14,240 | 18,06,000 |
| Tools and Plant ... ... {Agricultural ... ... | | | | 25,000 | | |
| {Other services ... ... | | | | 1,25,000 | | |
| | | | | 1,50,000 | | 1,50,000 |
| State outlay in connection with the Madras Irrigation and Canal Company, chargeable to grant Irrigation Works ... ... ... ... | | | | | 62,000 | 42,000 |
| | | | | | 88,00,000 | 81,00,000 |
| Add for State outlay on guaranteed Railways. ... ... ... ... | | | | | 1,09,400 | 1,95,000 |
| | | | | Grand Total ... | 89,09,400 | 82,95,000 |

## OUTLAY FROM LOCAL FUNDS.

25. In addition to the above the following expenditure is to be incurred from Local Funds by Officers of the Public Works Department during the ensuing year:—

| | New Works. | | | Repairs. | Total. |
|---|---|---|---|---|---|
| | Major. | Minor. | Total. | | |
| | Rs. | Rs. | Rs. | Rs. | Rs. |
| Civil Buildings ... ... ... | 11,500 | ..... | 11,500 | 3,300 | 14,800 |
| Communications ... ... ... | 11,44,900 | 40,050 | 11,84,950 | 3,90,000 | 15,74,950 |
| Miscellaneous Public Improvement ... ... ... ... ... | 4,000 | ..... | 4,000 | 3,800 | 7,800 |
| | 11,60,400 | 40,050 | 12,00,450 | 3,97,100 | 15,97,550 |
| | | | | Establishment ... | 1,59,760 |
| | | | | Total ... | 17,57,310 |



## REVENUE.

26. The Public Works Revenue of Madras for the ensuing year is estimated at Rupees 1,14,167 against Rupees 1,26,000, being the amount of the modified estimate for the current year. Judging from the amount of Revenue already received for the first six months of the current year, as shown by the Public Works Accounts for that period, viz., about Rupees 60,000, exclusive of the rents of public buildings realized in the Military Department, which has not yet been brought to account, there seems to be no reason why the estimate for 1868-69 should be less than that of 1867-68; the former will, therefore, be modified as shown in the following table:—

| | Estimate for 1868-69, as submitted by the Government of Madras. | Estimate for 1868-69, as modified by the Government of India. |
|---|---|---|
| | Rs. | Rs. |
| To be realized in Public Works Department:— | | |
| Tolls, dues, fees, fines and refunds ... ... ... | 54,000 | 58,000 |
| Rents of buildings ... ... ... ... ... ... | 18,000 | 20,000 |
| Sales of produce, &c. ... ... ... ... ... ... | ... | 2,000 |
| Sales of buildings, old materials, and tools and plant ... | 35,000 | 38,000 |
| | 1,07,000 | 1,18,000 |
| Revenue realized in Civil Department:— | | |
| Tolls, dues, fees, fines and refunds ... ... ... | 2,048 | 2,000 |
| Rents of buildings ... ... ... ... ... ... | 866 | 2,000 |
| Sales of produce, &c. ... ... ... ... ... | 3,217 | 3,000 |
| Sales of buildings and old materials ... ... ... | 1,036 | 1,000 |
| | 7,167 | 8,000 |
| Grand Total ... | 1,14,167 | 1,26,000 |

27. It is not understood on what principle the income of the Navigable Canals in Madras is disposed of. On this point attention is requested to Public Works letter No. 23 A—I., dated 1st October 1867, to which no reply has yet been received.

(Signed) C. H. DICKENS, Colonel, R. A.,
*Secretary to the Government of India.*

Fort William,
*15th February* 1868.

No. 138. Order thereon, 6th March 1868, No. 755.

ACCOUNT, No. 24.

1. Resolved that the orders of the Government of India on the Public Works Budget of this Presidency for the year 1868-69 be communicated to the Superintending Engineers and the Controller of Public Works Accounts for information and guidance.

2. Adverting to paragraph 6, the Government request that the Superintending Engineers concerned will expedite the submission of the information called for

in paragraph 19 of G. O. No. 3,950, dated 20th December 1867, and that special care may be taken that no new work under "Military" in the Budget of the ensuing year is commenced unless the plan is in accordance with the standard design, or has received the sanction of the Government of India.

3. The plans and estimates for the works referred to in paragraphs 8, 9, and 10 should be laid before Government without further delay.

4. The particular attention of the Superintending Engineers of the 3rd, 4th, and 5th Divisions and of the Officer in charge of Public Works Operations in the Wynaad will be called to the orders in paragraph 12, directing that the undermentioned items be struck out from the Budget Estimate for 1868-69 :—

| | Amount allotted. |
|---|---|
| | RS. |
| BELLARY.—Metalling the road from Bellary to the Mysore frontier ... ... ... ... ... ... ... | 6,000 |
| MADRAS.—Bridge over the Palar ... ... ... ... | 20,000 |
| SOUTH ARCOT.—Do. across the Mallatar on Trunk Road No. 8 | 6,150 |
| Do.—Do. across the Vellaur on the coast road from Pondicherry to Negapatam ... ... ... ... ... | 21,990 |
| MALABAR, WYNAAD.—Gunnypaddywattum bridge on the road from Sultan's Battery to the Mysore frontier ... ... | 4,600 |
| Do.—Timber platform bridge over the Yeddatory river between Sultan's Battery and the Mysore frontier | 8,500 |
| Do.—Mahawanhalla bridge on the road from Sultan's Battery to the Mysore frontier ... ... ... ... | 3,300 |
| Do.—Bridge over the Padrepoya ... ... ... ... | 7,000 |
| Do.—Do. over the Cheriapoya ... ... ... ... | 8,000 |
| Do.—Do. over the Cauripoya ... ... ... ... | 7,800 |
| | 93,340 |
| Grant for Minor New Works under "Communications" | 7,000 |
| Total ... | 1,00,340 |

5. As the allotments for the abovementioned works are in the aggregate in excess of the reduction ordered by the Government of India by Rupees 340, the Governor in Council directs that that amount be added to the grant for Item 336* of the Budget.

* Karkoor Ghaut.

6. The information required in paragraph 7 will be at once supplied by this Government, and the suggestion in paragraph 14 will be attended to in the preparation of future Budget Estimates.

7. Adverting to paragraph 19, the Controller of Public Works Accounts will report, when submitting the Budget of "Establishments" for 1869-70, what assignment will, in his opinion, be sufficient to cover all charges under that head.

8. With reference to paragraph 20, the Governor in Council directs that postal charges debitable to the Department of Public Works be met from savings on the general allotment for "*Establishments.*"



9. The Government note that the information required by the Government of India in paragraph 27 was furnished in letter No. 539, dated 17th February 1868.

(Here enter No. 756, dated 6th March 1868.)

(True Extract.)

Colonel, R. E.,
*Secretary to Government.*

To the Superintending Engineers.
,, Captain Kennedy.
,, Controller of Public Works Accounts.
,, Consulting Engineer for Railways.
,, Do. for Irrigation and Canal Company.
,, Public, &c, Departments.
,, Revenue Department.
,, Military do.
,, Accountant General.
,, General Superintendent of Public Works Stores and Workshops.
,, Board of Revenue.
,, Inspector General of Police.
,, Director of Public Instruction.
,, Subsidiary Jail Committee.

Exd. S. T. Augustin.

Prov. of Canada
Financial Blks Dept

Prov Govt. P.W. Dept
No 755

P.W. Branch

No 128

Communicate order
of Govt of Canada on the
P. W. Budget of the
Prov for 1868/69
12 March 1868 No 142
- Recd Copy -
C.W.

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