M.R.O. 1—77,005—8-6-37.

(1) Number of pages 12

(2) Date of repair

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No.	582	Press / Mis.
Dated	27-12-	1867.

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86-87

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 27th December 1867.

Read the following papers :—

No. 86. From the Accountant General, Madras, to the Chief Secretary to Government, Fort Saint George ; dated Fort Saint George, 20th November 1867, No. 260.

Budget and Resource Department.

With reference to the Financial Resolution of the Government of India, No. 1221, dated the 6th July 1866, I have the honor to forward herewith, for transmission to them, in the Home Department, the Police Budget Estimate of this Presidency for 1868-69, accompanied by a Memorandum, explanatory of the variations between the figures entered therein and the grants sanctioned for the current year.

2. The estimates connected with the Jail, Marine, and Educational Departments, will be submitted separately on the receipt of the Returns in this office.

No. 87. From the Accountant General, Madras, to the Chief Secretary to Government, Fort Saint George ; dated Fort Saint George, 4th December 1867, No. 280.

Budget and Resource Department.

In continuation of my letter, No. 260, dated the 20th instant, I have the honor to forward herewith, for transmission to the Government of India in the Home Department, the Budget Estimate for 1868-69, appertaining to the Marine and Educational Departments, accompanied by a Memorandum, explanatory of the variations between the sums provided for that year and those sanctioned for the current year.

No. 88. To the Secretary to the Government of India, Home Department, dated Fort Saint George, 27th December 1867, No. 582.

I am directed by the Governor in Council to forward the Budget Estimates, relating to Police and Education Science and Art, for the official year 1868-69.

2. Police.—The Inspector General of Police estimates the disbursements on account of the Police Force at Rupees 39,25,500, inclusive of Rupees 57,200, the cost of erecting Police huts and the repair of existing buildings. The estimate exceeds the estimated outlay* for 1867-68 by Rupees 3247, but it will be seen that it is less than the aggregate expenditure (Rupees 39,39,407 as per Accountant General's Books) incurred for twelve months, or from 1st May 1866, to the 30th April 1867, by Rupees 13,907. In accordance with the sanction of the Government of India, dated the 19th January 1865, No. 599, provision has been made in the Budget for the pay and allowance of six additional 2nd Class Assistant Superintendents of Police, which involves an increase of Rupees 28,800, as compared with the amount entered in the current year's Budget, in which it was not practicable to include the charge. The cost of clothing is estimated at Rupees 3,25,540, or Rupees 19,464 in excess of the allotment for 1867-68. The estimate for 1868-69 is based on the actual requirements of the year. As above noticed a sum of Rupees 57,200 has been provided for erecting Police huts, &c. The Inspector General of Police explains that Rupees 31,700 of this amount can be met from the fixed Budget limit of Rupees 39,00,000, leaving Rupees 25,500 to be assigned as an additional grant. It will be observed that there is a large decrease of Rupees 21 492, on account of the Kurnool Mounted Police, which was disbanded under the orders of this Government, dated the 15th January 1867, No. 971. The Governor in Council trusts that the Budget Estimate of the Police will be sanctioned without diminution, as he is satisfied that every endeavour has been made to keep the expenditure as low as is consistent with efficiency. The estimated receipts in this Department amount to Rupees 26,520.

*Rupees 39,22,253.

3. Education, Science and Art.—In this Department the estimated outlay for 1868-69 amounts to Rupees 9,31,972, which is Rupees 1,21,430 in excess of the current year's estimate. The actuals for 1866-97, or for eleven months ending the 31st March 1867, was Rupees 6,22,063. The present estimate includes the increases recommended by this Government under date the 9th March 1867, Letter No. 72, and 6th July 1867, Letter No. 215, for the Educational Department. The outlay on account of Grants-in-aid has been increased from Rupees 1,50,000, entered in the

Proceedings of the Madras Government, Financial Department, 27th December 1867.

Budget for 1867-68, to Rupees 1,80,000, or Rupees 30,000 in excess. The actuals for 1866-67 were Rupees 1,28,482. It is anticipated that under the operation of the modified Grant-in-aid Rules, sanctioned by this Government under date the 20th October 1867, No. 335, the entire estimated outlay will be taken up in 1868-69. The operations of the Educational Department are being steadily and advantageously extended, and the proposed increase of Rupees 1,21,430 in the ensuing year, is, in the opinion of the Governor in Council, not more than is essential to meet the requirements of the Department.

Letter to Government of India, dated 25th October 1867, No. 336.

4. Government Central Museum.—In the estimate for 1868-69 for this Institution, is included the full effective pay and allowances of the Superintendent, Captain J. Mitchell, which involves a nominal increase of Rupees 2,856-12-0 per annum.

5. In the estimate of the Madras Observatory, provision has been made for a Deputy Astronomer on a salary of Rupees 2,400, although it is uncertain whether the appointment of a Deputy will be sanctioned by the Secretary of State at present.

6. In the estimate for the Government Chinchona Plantations, &c., is added a sum of Rupees 19,000 for Quinologist to Government.

(Signed) R. S. ELLIS,
Chief Secretary.

BUDGET & RESOURCE DEPARTMENT.

Accl. Genl.'s Press.—700—2.1[67.]

No. 260

Fort Saint George.
Accountant General's Office.
20 November 1867.

FROM THE ACCOUNTANT GENERAL,
TO THE GOVERNMENT OF MADRAS.

TO THE Chief Secretary to Government
Fort Saint George

SIR,

With reference to the Financial Resolution of the Government of India No. 1221 dated the 6th July 1866, I have the honor to forward herewith for transmission to them, in the Home Department the Police Budget Estimate of this Presidency for 1868-69, accompanied by a Memorandum explanatory of the variations between the figures entered therein and the grants sanctioned for the current year.

2 The Estimates connected with the Jail, Marine and Educational Departments will be submitted separately on the receipt of the Returns in this Office.

I have the honor to be
Sir
Your most obedient servant

E. Armstrong
Accountant General

Copy forwarded
Comptr.

213 Genl 1868
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Budget Department
Accountant General
No 582 Dated 20 Nov 1867
Received 21 Nov 1867
Acctt. No. 202
No 575
Memorandum of Variations between the Budget Estimate for 1868 and the Budget Estimate for 1868-69 with a Memorandum explanatory of the variations between the sums provided for that year and those sanctioned for the current year.

Budget & Resource Department.

No 780 Dated 4 December 1867.

15

From

The Accountant General
to the Government of Madras.

To

The Chief Secretary
to Government
Fort Saint George

Sir,

In continuation of my letter No. 760 dated the 20th Instant, I have the honor to forward herewith, for transmission to the Government of India in the Home Department, the Budget Estimate for 1868-69, appertaining to the Marine and Educational Departments accompanied by a Memo: Explanatory of the variations between the sums provided for that year and those sanctioned for the current year.

I have the honor to be,
Sir
Your most Obedt. Servant

E. Ruthnum
Accountant General.

Compd V.
Cpd
C. Nagaruthnum

Dept 28th.

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Financial Department.

No. 582.

To

The Secretary to the Government
of India,
Home Department.

Sir,

I am directed by the Governor in Council to forward the Budget Estimates relating to Police, and Education, Science and Art for the official year 1868-69.

2. Police. The Inspector General of Police estimates the disbursements on account of the Police Force at Rs. 39,25,500 inclusive of Rs. 57,200 the cost of erecting police huts and the repair of existing buildings. The estimate exceeds the estimated outlay for 1867-68 by Rs. 3,247, but it will be seen that it is less than the aggregate expenditure (Rs. 39,39,407 as per Accountant General's Books) incurred for

+ Rs. 39,22,253

Financial Department
From
The Secretary to Government
To The Chief Secretary
No. 582
Dated 28th March 1868
Rec'd 2nd April
No. 550
Enclosure 9 Pkgs
Submitting for transmission to the Government of India the Home Budget Estimates for 1868-69 of Expenditure chargeable to Provincial Revenues.

87.

for twelve months, or from 1st May 1866, to the 30th April 1867 by Rs. 13,907- In accordance with the sanction of the Government of India dated the 19th January 1865. No. 599, provision has been made in the Budget for the pay and allowance of six additional 2d Class Assistant Superintendents of Police, which involves an increase of Rs. 28,200, as compared with the amount entered in the current years Budget, in which it was not practicable to include the charge- The cost of clothing is estimated at Rs. 3,25,520 or Rs. 19464 in excess of the allotment for 1867-68. The estimate for 1868-69 is based on the actual requirements of the year- As above noticed a sum of Rs. 57,200 has been provided for erecting Police Huts &c.

2 The Inspector General of Police explains that Rs. 31700 of this amount can

be met from the fixed Budget limit of Rs. 39, 60,000, leaving Rs. 25,300 to be assigned as an additional grant- It will be observed that there is a large decrease of Rs. 21492 on account of the Kurnool Mounted Police, which was disbanded under the orders of this Government dated the 15th January 1867. No. 971- The Governor in Council trusts that the Budget Estimate of the Police will be sanctioned without any diminution, as he is satisfied that every endeavour has been made to keep the expenditure as low as is consistent with efficiency. The estimated Receipts in this Department amounts to Rs. 26,520-

3 Education Science and Art. In this Department the estimated outlay for 1868-69 amounts to Rs. 9,31,972. which is Rs. 1,21,430 in excess of the current years estimate. The actuals for 1866-67 or for 11 months ending the 31st March last was

was Rs. 6,22,063. The present estimate includes the increases recommended by this Govt. under date the 9th March and 6. July/67 1867, Letter No. 72 Letter No. 215 for the Educational and first Engineering College Department. The outlay on account of Grants in aid has been increased from Rs. 1,50,000, entered in the Budget for 1867/68, to Rs. 1,80,000, or Rs. 30,000 in excess. The actuals for 1866-67 were Rs. 1,28,482. It is anticipated that under the operation of the modified Grant in aid Rules sanctioned by this Govt. under date the 20th October 1867 No. 335, the entire estimated outlay will be taken up in 1868-69. The operations of the Educational Dept being and advantageously are steadily extended, and the proposed increase of Rs. 1,21,430 in the ensuing year, is, in the opinion of the Governor in Council, not more than

In Engineering College is mixed a branch of the Educational Dept. don't print

Letter to Govt. of India dated 25th Octr. 1867 No. 334

than is essential to meet the requirements of the Dept.

2— Govt. Central Museum. In the Estimate for 1868/69 for this Institution, is included the full effective pay and allowances of the Asst. Capt. J. Mitchell, which involves a nominal increase of Rs. 2,856-12- per annum.

5— In the Estimate of the Madras Observatory, provision has been made for a Deputy Astronomer on a salary of Rs. 2,400, but it is not likely that the appointment of a Deputy will be sanctioned by the Secretary of State at present.

although it is uncertain

6— In the Estimate for the Govt. Cinchona Plantations &c. is added a sum of Rs. 19,000 for Zoological Gardens.

7— The Estimate for the Jail in this Presidency, will be forwarded on the receipt from the Accountant General.

as soon as received

print on the Letter in Govt. Press

Fort Saint George
27 Decr. 1867.

Rec.d 4 Augt 66 - 17-18

Financial 1867 Depart.t

N.o 582.

To

The Secy.t to the Govt. of India

&c &c &c

Dated 27th December 1867.

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