M.R.O. 1—77,005—8-6-37.

(1) Number of pages_____

(2) Date of repair_____

(3) Initials of the Referencer_____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 217 Press Mis.
59-60.

Dated 28-4- 1865.

59-60. 7/8

Not to be folded or roughly handled

No. 59. Read the following letter from E. H. LUSHINGTON, Esq., Secretary to the Government of India, Financial Department, to the Honorable A. J. ARBUTHNOT, Chief Secretary to Government, Fort Saint George; dated Fort William, 1st April 1865, No. 1859.

I am directed to acknowledge the receipt of your letter, No. 93, dated 14th February 1865, forwarding the Budget Estimates of the Civil Expenditure of the Presidency of Madras, for the ensuing official year 1865-66, and, in reply, to communicate, for the information of the Madras Government, the following orders and observations:—

2 The Local Estimate of the Land Revenue Charges, including those of the Forest and Abkarry Departments, amount to Rupees 46,89,500, which is largely in excess of the Actuals of 1863-64. The bulk of this increase is in the provision for the Settlement and Survey charges. In the former, however, it is expected there will be a saving, by a revision of the plan of operations; but, because the precise amount cannot be stated, the Madras Government has allowed the Estimate to stand at 4½ lacs, though it is not likely that, under altered arrangements, the expenditure of the Department will be as large as it is at present. The amount is, therefore, reduced by Rupees 25,000, which will still leave a very large excess over the Actuals of 1863-64.

			Rs.
Actuals	1862-63	.....	3,89,377
	1863-64	.....	3,07,478
Budget	1864-65	....	4,57,401
	1865-66	.....	4,50,000

In the Survey charges, the Governor General in Council considers that, in the absence of any explanation of the excess over the Actuals of 1863-64, Rupees 50,000 may be struck out.

			Rs.
Actuals	1861-62	.....	4,24,833
	1862-63	.....	4,18,887
	1863-64	.....	4,41,360
Estimate	1865-66	.....	5,00,000

With these two deductions, and the addition of Rupees 2510 to the head of Forest, with reference to Dr. Brandis' Estimate (vide separate Resolution of this date), the grant for B. I. 1, Land Revenue, including Forest and Abkarry, is fixed, in round numbers, at Rupees 46,17,300.

3. The Estimates of "Stamps" and "Mint" charges, viz., Rupees 1,06,000, and Rupees 2,28,200, have been accepted, with the addition of Rupees 31,520 *(a)*, to the former, as per margin, and of Rupees 23,250 to the latter, on account of Stores from Europe, exclusive of Copper for coinage, the cost of which is not chargeable against income.

(a) Stores from England including Freight	23,520
Additional discount on increased sale of Stamps.	8,000
	31,520

4. The charges for Allowances and Assignments, under Treaties and Engagements, have been reduced by Rupees 70,000, or from Rupees 1,40,000 to Rupees 70,000, in the item of Commutations of Pensions, the Governor General in Council considering that it will be sufficient, in 1865-66, to expend Rupees 70,000 on that account.

5. From the aggregate sum estimated under B. IV. Miscellaneous, Rupees 21,000 have been deducted for the Pearl Fishery at Tinnevelly, thereby reducing the provision for that item to Rupees 20,520. This has been done with reference to paragraph 28 of the Proceedings of the Madras Government, in the Revenue Department, No. 104, dated 24th January 1865, in which it is stated that the "probable outlay on it, in the current official year, is computed at Rupees 20,000," and that "the entry of Rupees 20,000 for next year is absolutely necessary."

6. To the Local Estimate of Rupees 20,04,200, under F. II, "Salaries and Expenses of Public Departments," Rupees 1,84,570 have been added by this Department, on account of the cost of Europe Stationery, and Rupees 7,903 have been transferred from the Military Department, under Docket, No. 1283, dated 24th March 1865, for "Stationery Depôt Services and Supplies," thereby raising the estimate to Rupees 21,96,700.

7. Under F. III, Law and Justice, the Local Estimate of 39,82,500 has been raised to Rupees 40,22,500, by the addition of Rupees 49,927, transferred from the Budget of the Straits Settlements, on account of the cost of the Madras convicts sent thither, less a sum of Rupees 10,000

retrenched on account of extra establishments, and other extra expenses for guarding the convicts employed on the Lawrence Asylum works, which, His Excellency in Council considers, should properly be charged to the Funds from which the building is constructed.

			RS.
Actuals	1861-62	.....	3,57,950
„	1862-63	.....	3,43,710
„	1863-64	.....	3,01,517
Estimate	1865-66	.....	3,96,317

8. The Estimate for Superannuation and Retired Allowances in the Revenue and other Departments is largely in excess of the Actuals for 1861-62, 1862-63, and 1863-64. Rupees 40,000 have accordingly been struck out.

9. Under F. IX, Miscellaneous, the following deductions have been made.

10. Rupees 48,000, on account of the allowances to Junior Civil Servants. The only explanation that has been given for a large provision* on this account is that the Junior Civil Servants are detained longer at the Presidency, before they are posted to Districts as Assistant Collectors; but, as the charge for Assistant Collectors has not been reduced on account of this mere transfer of cost, the Governor General in Council considers the increase to be unnecessary.

			RS.
* Actuals	1863-64	....	71,545
Estimate	1864-65	.....	90,000
„	1865-66	.....	1,38,500

11. Rupees 50,000 in the charges for remittance of Treasure from one Province to another. As such remittances are now frequently arranged by bills at a favorable rate, the expense estimated† under this head is too large.

			RS.
† Actuals	1861-62	....	18,547
„	1862-63	.....	54,584
„	1863-64	.....	1,78,760
Estimate	1865-66	....	1,50,000

12. Rupees 2,06,250, on account of additional shares in Madras Bank, which have been transferred to "Debt," in accordance with the order passed in this Department, on the 16th February 1865, No. 907.

13. With these deductions, and the addition of Rupees 19,690 for Miscellaneous Stores to be received from England, the grant under this head has been fixed at Rupees 4,65,500.

14. The grants made on account of Marine, Public Works, Police, and Education will be communicated to you separately.

15. Annexed is the usual statement, shewing the Abstracts of the Local Government's Estimates, under the several heads of charges, and the Grants sanctioned by the Government of India.

GOVERNMENT OF MADRAS.

General Abstract of Expenditure for the year ending 1st April 1866.

Number of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
		A.	RS.	RS.
		ALLOWANCES, REFUNDS, AND DRAWBACKS.		
		Allowances...	1,20,700	
		Refunds...	40,300	
		Drawbacks...		
		Total...	1,61,000	1,61,000
		B.		
		CHARGES AGAINST INCOME.		
		I. REVENUE DEPARTMENTS.		
		—1.—		
		LAND REVENUE, INCLUDING FOREST AND ABKARRY.		
		Board of Revenue...	2,41,955	2,42,000
		Commissioners and their Assistants:—		
		Financial...		
		Revenue...	29,12,055	29,12,300
		Collectors and their Assistants...		
		Political Agents and their Assistants...		
		Superintendents and their Assistants...		
		Presidency Civil Office...		
		Commission on collections of Land Revenue...		
		Ditto of Capitation Tax...		
		Commission for the Settlement of Claims of the Hereditary District Officers...		
		Revenue Settlement...	5,68,000	5,43,000
		Ditto Survey...	5,00,000	4,50,000
		Surveyor's Office and Land Office...		
		Sayer...	2,97,490	3,00,000
		Forest Revenue...	1,70,000	1,70,000
		Abkarry...		
		Printing Charges...		
		Total...	46,89,500	46,17,300
		—2.—		
		ASSESSED TAXES.		
		Income Tax.—Salaries, Establishments, and Contingencies...	19,500	19,500
		—3.—		
		CUSTOMS.		
		Board of Customs...		
		Commissioners, &c...		
		Collectors, &c.....		
		Reporter of External Commerce.....		
		Deputy Registrar, Clerks, &c...		
		Tobacco...		
		Hard Fees...		
		Miscellaneous...		
		Total...	1,69,500	1,69,500

Number of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
		—4.—		
		SALT.	RS.	RS.
		Board...		
		Controller, or Inspector General...		
		Commissioners and Assistants...		
		Collectorates and Agencies...		
		Charges for the provision of Salt....		
		Commission on collection of Salt Tax....		
		Charges, including Preventive Establishments... ...		
		Western Bonded Golahs...		
		Golahs...		
		Miscellaneous...		
		Total...	14,47,000	14,47,000
		—5.—		
		OPIUM.		
		Board...		
		Commissioners and Deputies...		
		Agencies...		
		Total ..		
		—6.—		
		STAMPS.		
		Salaries, Establishments, and Contingencies... ...	35,000	35,000
		Discount on sale of Stamps...	69,000	77,000
		Miscellaneous...	2,000	2,000
		Stores from England...		23,500
		Freight on ditto..		
		Total...	1,06,000	1,37,500
		—7.—		
		MINT.		
		Mint Committee...		
		Mint Master and Establishment...	76,390	76,400
		Assay Master and Establishment.....	33,510	33,500
		Police Guard...		
		Stores from England...	.....	23,300
		Freight on ditto...	4,000	4,000
		Miscellaneous...	28,300	28,300
		Contingencies...	86,000	86,000
		Total...	2,28,200	2,51,500
		—8.—		
		POST OFFICE.		
		—9.—		
		ELECTRIC TELEGRAPH.		
		II. ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.		
		Territorial and Political Pensions...		
		Pensions exceeding 20,000 Rupees per annum... ...	9,18,688	
		Do. do. 5,000 do. do...		
		Do. less than 5,000 do. do...	8,11,844	
		Compensations	19,250	
		Enamdars...		
		Miscellaneous...	14,16,218	
		Revenue of Alienated Lands...		
		Annuities to Landed Proprietors...		
		Total...	31,66,000	30,96,000

Number of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
			RS.	RS.
		III. ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS, &c.		
		Village and Purgunnah Wuttundars...		
		Village Expenses...		
		Devusthans...		
		Wurshanums...		
		Revenue of Alienated Lands...		
		Charges for Khas Mehals...		
		Miscellaneous...		
		Total...		
		IV. MISCELLANEOUS.		
		Redemption of Kothlee sonth of Itlak Allowances..		
		Redemption of Huckdar's Bonds...		
		Law charges of the Revenue Department...	3,800	3,800
		Agricultural Exhibitions...	11,000	11,000
		Charges for remitting Treasure within the District..	20,000	20,000
		District Tappal Establishment...	1,17,280	1,17,300
		Miscellaneous Charges...	1,12,920	91,900
		Total...	2,65,000	2,44,000
		V. CONTINGENCIES, SPECIAL AND TEMPORARY.		
		Miscellaneous charges...		

TOTALS OF THE SEVERAL CLASSES.

		SERVICES.		
		A...	1,61,000	1,61,000
		B. I. Section 1...	46,89,500	46,17,300
		B. I. Section 2...	19,500	19,500
		B. I. Section 3...	1,69,500	1,69,500
		B. I. Section 4..	14,47,000	14,47,000
		B. I. Section 5...	1,06,000	1,37,500
		B. I. Section 6...	2,28,200	2,51,500
		B. I. Section 7...		
		B. I. Section 8...		
		B. I. Section 9...		
		B. II.	31,66,000	30,96,000
		B. III.	2,65,000	2,44,000
		B. IV.		
		B. V.		
		Total.....	1,02,51,700	1,01,43,300
		C. ARMY.		
		D. MARINE.		

Number of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
		E. PUBLIC WORKS.	RS.	RS.
		F. I. See E.		
		F. II. SALARIES AND EXPENSES OF PUBLIC DEPARTMENTS.		
		Supreme Government...		
		Local Government...	2,56,000	2,56,000
		Household of Governor General, Governor, or Lieutenant-Governor...	89,884	89,880
		Legislative Council...		
		Resident Councillor...		
		Resident...		
		Chief Commissioner...		
		Commissioner...		
		Secretariat :—		
		Public, Political, Secret, and Educational Depts.	1,32,686	1,32,690
		Foreign Department...		
		Home Department...		
		General Department...		
		Financial Department...		
		Judicial Department...		
		Marine Department...		
		Ecclesiastical Department...		
		Revenue Department...	77,924	77,930
		Military Department...	93,224	93,230
		Public Works Department...		
		Persian Department...		
		Separate Department...		
		Translators to Government...	28,400	28,400
		Uncovenanted Civil Service Examination...	2,160	2,160
		Board of Audit...		
		Offices of Audit and Account :—		
		Office of Auditor General of India...		
		Postal and Telegraph Departments...		
		Office of Accountant General to the Government of India...		
		Office of Local Deputy Auditor and Accountant General...	1,39,392	1,39,390
		Loan and Interest Branch...	7,632	7,630
		Treasury Account Branch...	6,090	6,090
		Suitors' Fund and Government Agency Accounts		
		Bill Issue and Acceptance Branch...		
		Civil Paymaster's Office	61,485	61,490
		Government Savings Bank...		
		Bank of Bengal, Madras or Bombay, for conducting the duties of the Local General Treasury. ...	20,220	20,220
		Currency Department...	1,01,944	1,01,940
		Agent for Government Consignments...		
		Barrack Master...	3,689	3,690
		Board of Examiners...	23,180	23,180
		Stationery, including Stores from London...	83,909	2,76,400
		Ecclesiastical Department...	3,70,000	3,70,000
		Medical do.	3,39,442	3,39,440
		Printing Charges :—	1,66,939	1,66,940
		Home Department...		
		Financial do.		
		Foreign do.		
		Military do.		
		Public Works do.		
		Accountant General's Office...		
		Marine Secretary's Office...		
		Miscellaneous...		
		Total...	20,04,200	21,96,700

Number of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
			RS.	RS.
		F. III. LAW AND JUSTICE.		
		High Court, Original and Appellate Jurisdiction...	4,59,815	4,59,815
		Insolvent Debtors' Court...	7,111	7,111
		Coroners' Court...	58,330	58,330
		Law Officers...	52,099	52,099
		House of Correction at the Presidency...		
		Justices of the Peace...	157	157
		Justices' Jail...	7,200	7,200
		Administrator General...	81,124	81,124
		Presidency Court of Small Causes...	1,54,440	1,54,440
		Mofussil Courts of Small Causes...		
		Judicial Commissioner...		
		Local Commissioner...	15,26,421	15,26,421
		Civil and Sessions Courts...	9,42,180	9,42,180
		Criminal Courts...		
		Commissioners of Circuit...		
		Cantonment Joint Magistrates...		
		Duryaft Cutcherry...		
		Mofussil Jails :—		
		Inspection and General Superintendence... ...	5,00,000	4,90,000
		Prisons...		
		Advances...		
		New Jail at Ootacamund...		
		Local Jail...		49,927
		Convict Settlements...	2,257	2,330
		Miscellaneous...		
		Convict Labor Fund...	1,91,366	1,91,366
		Establishment for the Registration of Assurance...		
		Total...	39,82,500	40,22,500
		F. IV. POLICE.		
		F. V. EDUCATION, SCIENCE, AND ART.		
		F. VI. POLITICAL AGENCIES, AND OTHER FOREIGN SERVICES.	59,580	
		Salaries and Allowances...	36,670	
		Establishments...		
		Medical Charges...		
		Ecclesiastical Charges...		
		Law and Justice...		
		Police...		
		Contingencies...	5,450	
		Miscellaneous...		
		Durbar Presents...		
		Allowances to Vakeels at Native Courts, for House Rent, &c...		
		Toshakhana charges...		
		Total...	1,01,700	1,01,700
		F. VII. SUPERANNUATION AND RETIRED ALLOWANCES AND GRATUITIES, FOR CHARITABLE AND OTHER PURPOSES.	5,94,968	
		Annuities...	3,96,317	
		Superannuation and Retired Allowances of different Departments...	13,99,665	
		Donation to Service Funds...	4,62,050	
		Charitable Institutions and Gratuities and Donations for Charitable and other purposes....		
		Warden's Official Fund...		
		Miscellaneous...		
		Total...	28,53,000	28,13,000

Number of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
			RS.	RS.
		F. VIII. See D.		
		F. IX. MISCELLANEOUS.		
		Discount on Bills of Exchange...		
		Subsistence and other allowances to Civil Servants out of employ, or prosecuting studies...		
		Rewards for Proficiency, and travelling allowances for attending Examinations...	1,81,960	1,33,960
		Loss by difference of Exchange on transactions with the Home authorities...	22,000	22,000
		Ditto by ditto and ditto Railway Transactions... ...		
		Charges for remitting Treasure...	1,50,000	1,00,000
		Loss on Remittances...		
		Conservancy charges...	10,219	10,219
		Stipends of Examiners for conducting the Uncovenanted Service Examination and Contingencies...	20,00	20,000
		Ball and Supper in honor of Her Majesty's Birthday and the New-year's day...	8,000	8,000
		Tour of Governor General, Governor, or Lieutenant-Governor...	30,000	30,000
		Suppression of Piracy...		
		Miscellaneous charges...	3,27,821	1,21,631
		Subsidy on account of Karrachee Mail Service between Karrachee and the Persian Gulf...		
		Stores from England...	.....	19,690
		Total...	7,50,000	4,65,500
		F. X. CIVIL CONTINGENCIES.		
		Special Commissions...	9,470	
		Miscellaneous charges...	19,130	
		Total..	28,600	28,600
		TOTALS OF THE SEVERAL CLASSES.		
		SERVICES.		
		F. II	20,04,200	21,96,700
		F. III	39,82,500	40,22,500
		F. IV		
		F. V		
		F. VI	1,01,700	1,01,700
		F. VII	28,53,000	28,13,000
		F. IX	7,50,000	4,65,500
		F. X	28,600	28,600
		Total...	97,20,000	96,28,000
		RECAPITULATION.		
		SERVICES.		
		A and B...	1,02,51,700	1,01,43,300
		C		
		D		
		E		
		F	97,20,000	96,28,000
		G. I. Interest...	8,41,240	8,41,200
		Grand Total...	2,08,12,940	2,06,12,500

Copy to the Auditor General of India, the Deputy Auditor and Accountant General, Madras, and the Civil Paymaster of that Presidency.

No. 60. ORDER THEREON, 28th April 1865, No. 217.

Resolved that the Deputy Auditor and Accountant General, to whom a copy of the foregoing letter, and its enclosure, has been sent direct, be requested to communicate, to the several Heads of Departments and Offices concerned, the grants sanctioned by the Government of India, in the Budget Estimate for 1865-66.

2. Ordered that a copy be furnished to the undermentioned Departments for information.

Revenue Department.
Political do.
Public do.
Ecclesiastical do.
Judicial do.

(True Extract).

Chief Secretary.

To the Deputy Auditor & Accountant General.
" Revenue Department.
" Political do.
" Public do.
" Ecclesiastical do.
" Judicial do.

Exd. J. H. Burns.

Order 28th April 1865. No. 217.

Resolved that the Deputy Auditor & Accountant General, whom a copy of the foregoing letter and its enclosure has been sent direct, be requested to communicate to the several Heads of Departments and Officers concerned the grants sanctioned by the Government of India in the Budget Estimate for 1865-66.

2 Ordered that a copy be furnished to the undermentioned Departments for information.

Revenue Department
Political —— "
Public —— "
Ecclesiastical "
Judicial —— "

WDK

To the Dep^t Aud^r & Account^t Gen^l
To the Rev. Dep^t
" Political Dep^t
" Public Dep^t
Ecclesiastical
Judicial
Dep^t
Dep^t