M.R.O. 1—77,005—8-6-37.

(1) Number of pages_____

(2) Date of repair_____

(3) Initials of the Reference_____

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 245	Press Mis.
Dated 6-5- 1864.	

5-6 7/8

Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department, 6th May 1864.

No. 5. Read the following letter from E. H. LUSHINGTON, Esq., Secretary to the Government of India, Financial Department; to the Chief Secretary to the Government of Madras, dated Fort William, the 15th April 1864, No. 2003.

I am directed to acknowledge the receipt of your letter, No. 93, dated the 8th February 1864, forwarding the Budget Estimates of the expected expenditure of the Madras Presidency for the ensuing official year 1864-65, and to communicate, for the information of the Madras Government, the following observations of the Supreme Government in respect of those estimates.

2. The Local Estimate of the Land Revenue charges, including those of the Forest and Abkarry Departments, amounts to Rupees 48,34,413. This is in excess of the Deputy Auditor and Accountant General's Estimate by Rupees 88,331, which is explained to be the cost of the Conservancy Establishments hitherto charged to Public Works, now transferred to Land Revenue for the reasons given in a letter to the Home Department of this Government. His Excellency in Council is unwilling to admit any charges or transfers of charges which have not been previously sanctioned in the Financial Department, and has accordingly struck out the excess above alluded to. Under the Sub-division of "Collectors and Assistants," provision is made of a full year's charge for 38 Assistants in consequence of the large number of Civilians in College and coming out from England. These will not all be employed in the Districts for the entire year, and provision is also made under F IX, "Miscellaneous" on account of Civilians attached to the College. There is thus a double provision, wherefore His Excellency in Council has reduced the gross Estimate for "Assistant Collectors" by Rupees 64,000, the amount by which the provision under F IX for 1864-65 exceeds the actual charge for 1862-63. The Actual of Miscellaneous Charges of Collectors and Assistants for the same year amounted to only Rupees 62,300, but the very high figure of Rupees 1,52,910 has been entered for 1864-65, in consequence of travelling charges having been computed for full six months of the year on the sanctioned scale for all classes of Officers and Establishments for all the Districts. His Excellency in Council believes that Officers and their Establishments will not be travelling for the entire period of six months, and therefore considers the gross entry for Miscellaneous Charges to be susceptible of reduction, which is accordingly made to the extent of Rupees 52,910.

3. The grant for BI. 1, "Land Revenue including Forest and Abkarry" thus amounts to Rupees 46,52,540.

4. The Estimate of Salt charges, viz., Rupees 14,82,308, has been accepted with the reduction of Rupees 60,000 from the large provision for the purchase and storing of Salt. The Estimates of Stamps and Mint charges, viz., Rupees 1,14,784, and Rupees 2,30,500 have also been admitted with the addition of Rupees 20,480 to the former, and Rupees 5,82,540 to the latter, on account of Stores to be sent out from England as advised by the Secretary of State. The addition made by the Local Government to the Deputy Auditor and Accountant General's Estimate of Mint charges, on account of the *proposed* increase to the salary of the Mint Gatekeeper, amounting to Rupees 360, has however been disallowed, in reference to the circular instructions for the preparation of the Budget Estimates. Under "Allowances to District and Village Officers," the sum of Rupees 3,50,405 was provided on account of the cost of Village Establishments, with reference to the Financial Resolution, No. 4095, dated 27th August 1863; but, in modification of that Resolution, the amount has been transferred to the "Debt Account," it having been decided to form the Village Fees and Cesses into a Local Fund, for which purpose a Bill is under consideration by the Madras Legislative Council with the consent of the Governor General in Council.

5. To the Estimate of the Deputy Auditor and Accountant General of the Miscellaneous Charges of the Revenue Department, the Madras Government added Rupees 10,000 for the Pearl Oyster Nursery at Tuticorin, and Rupees 12,618 for the Chank Fishery in Tinnevelly.

Under the explanations given in paragraph 23 of your letter, these additions are accepted. The other items have also been admitted with the exception of the entry of Rupees 1,16,025 for District Tappal Establishments. In reference to this, I am to state that the Government of India, in the Home Department, has stated that it has not been deemed expedient to sanction the additional charge involved in the revision of the District Postal Establishments; His Excellency in Council therefore disallows the extra provision beyond the Actual of 1862-63, viz., Rupees 35,067. The Estimate of "Miscellaneous" Charges is thus reduced to Rupees 1,59,060, which is the grant for the next year.

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7. The Local Estimate of Salaries and Expenses of Public Departments is Rupees 19,81,382, which has been raised to Rupees 20,90,580, being the result of an addition of Rupees 1,29,200 on account of Stationery Stores according to advices received from the Secretary of State, and a deduction of Rupees 20,000 from the provision for the Ecclesiastical Department. The entry of Rupees 4,00,000 for that Department is very high compared with the Actual of 1862-63.

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9. The grants made on account of Police, and Education, Science and Art, will be communicated to you separately.

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11. The Estimate, Rupees 3,43,000, of Civil Miscellaneous Charges, has been raised to Rupees 3,50,150 by the addition of Rupees 7150 for Miscellaneous Stores likely to be sent out from England.

12. Annexed is the usual Statement showing the Abstracts of the Local Government's Estimates under the several heads of charges, and the grants sanctioned by the Government of India; and I am desired to express the satisfaction of His Excellency in Council at the careful manner in which the Budget Estimates have been prepared by the Local Officers, and to convey his thanks to the Madras Government for the care and labor bestowed on the revision of them.

Copy to the Auditor General of India.
" Deputy Auditor and Accountant General, } Madras.
" Civil Paymaster, }

GOVERNMENT OF MADRAS.

GENERAL ABSTRACT OF EXPENDITURE FOR THE YEAR ENDING 30TH APRIL 1865.

No. of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
		A. ALLOWANCES, REFUNDS & DRAWBACKS.	RS.	RS.
		Allowances...		
		Refunds...	1,96,000	
		Drawbacks...	45,700	
		Total.....	2,41,700	2,41,700
		B. CHARGES AGAINST INCOME. I. REVENUE DEPARTMENTS. 1. LAND REVENUE, INCLUDING FOREST AND ABKARRY.		
		Board of Revenue	2,42,562	2,42,560
		Commissioners and their Assistants :—		
		Financial		
		Revenue.		
		Collectors and their Assistants..	30,64,773	28,82,910
		Political Agents and their Assistants... ...		
		Superintendents and their Assistants... ...		
		Residency Civil Office...		
		Commission on collections of Land Revenue... ...		
		Ditto of Capitation Tax...		
		Revenue Settlement...	5,76,801	5,76,800
		Ditto Survey...	5,03,673	5,03,670
		Surveyor's Office and Land Office...		
		Forest Revenue...	2,90,000	2,90,000
		Abkarry	1,56,604	1,56,600
		Printing charges		
		Total.....	48,34,413	46,52,540
		2. ASSESSED TAXES.		
		Income Tax—Salaries, Establishments, and Contingencies	38,394	38,390
		3. CUSTOMS.		
		Board of Customs...		
		Commissioners, &c....		
		Collectors, &c...	1,69,036	
		Reporter of External Commerce...		
		Deputy Registrar, Clerks, &c...		
		Tobacco...		
		Hard Fees...		
		Miscellaneous...	3696	
		Total...	1,72,732	1,72,730

No. of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
		4. SALT.	RS.	RS.
		Board...		
		Controller or Inspector General...		
		Commissioners and Assistants...		
		Collectorates and Agencies...	2,46,463	2,46,460
		Charges for the provision of Salt...	12,35,845	11,75,840
		Commission on collection of Salt Tax... ...		
		Charges, including Preventive Establishments ...		
		Western Bonded Golahs...		
		Golahs...		
		Total....	14,82,308	14,22,300
		5. OPIUM.		
		Board...		
		Commissioners and Deputies...		
		Agencies...		
		Total.....		
		6. STAMPS.		
		Salaries, Establishments, and Contingencies... ...	34,444	34,440
		Discount on sale of Stamps...	77,490	77,490
		Miscellaneous...	2850	2850
		Stores from England...	....	20,480
		Freight on ditto...		
		Total.....	1,14,784	1,35,260
		7. MINT.		
		Mint Master and Establishment...	73,470	73,110
		Assay Master and Establishment...	31,030	31,030
		Stores from England...	....	5,82,540
		Freight on ditto...	5000	5000
		Miscellaneous...	30,000	30,000
		Contingencies...	91,000	91,000
		Total....	2,30,500	8,12,680
		8. POST OFFICE.		
		9. ELECTRIC TELEGRAPH.		
		II. ALLOWANCES AND ASSIGNMENTS UNDER TREATIES AND ENGAGEMENTS.		
		Territorial and Political Pensions...		
		Pensions exceeding 20,000 Rupees per annum. ...		
		Ditto ditto 5000 ditto	9,70,255	
		Ditto less than 5000 ditto ditto... ...	8,91,253	
		Compensations...	19,250	
		Enamdars...		
		Miscellaneous...	14,57,282	
		Revenue of Alienated Lands...		
		Annuities to Landed Proprietors...		
		Total.....	33,38,040	33,38,040

No. of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
			RS.	RS.
		III. ALLOWANCES TO DISTRICT AND VILLAGE OFFICERS, &c.		
		Village and Pergunnah Wuttundars...		
		Village Expenses..		
		Devusthans...		
		Wurshanums...		
		Revenue of Alienated Lands...		
		Charges for Khas Mehals...		
		Miscellaneous...		
		Total.....		
		IV. MISCELLANEOUS.		
		Redemption of Huckdar's Bonds...		
		Law charges of the Revenue Department... ...	3800	3800
		Agricultural Exhibitions...	10,000	10,000
		Charges for remitting Treasure within the District.	20,000	20,000
		District Tappal Establishment...	1,16,025	35,070
		Miscellaneous charges...	91,093	91,090
		Total.....	2,40,918	1,59,960
		V. CONTINGENCIES, SPECIAL AND TEMPORARY.		
		Miscellaneous charges...		

TOTALS OF THE SEVERAL CLASSES.

		SERVICES.		
		A	2,41,700	2,41,700
		B. I. Section 1	48,34,413	46,52,540
		B. I. Section 2	38,394	38,390
		B. I. Section 3	1,72,732	1,72,730
		B. I. Section 4	14,82,308	14,22,300
		B. I. Section 5		
		B. I. Section 6	1,14,784	1,35,260
		B. I. Section 7	2,30,500	8,12,680
		B. I. Section 8		
		B. I. Section 9		
		B. II.	33,38,040	33,38,040
		B. III.		
		B. IV.	2,40,918	1,59,960
		B. V.		
		Total.....	1,06,93,789	1,09,73,600
		C. ARMY.		
		D. MARINE.		

No. of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
		E. PUBLIC WORKS.	RS.	RS.
		F. I. See E.		
		F. II. SALARIES AND EXPENSES OF PUBLIC DEPARTMENTS.		
		Supreme Government...		
		Local Government...	2,56,000	2,56,000
		Household of Governor General, Governor or Lieutenant-Governor...	87,445	87,450
		Legislative Council...		
		Resident Councillor...		
		Resident...		
		Chief Commissioner...		
		Commissioner...		
		Secretariat :—		
		Public, Political, Secret, and Educational Depts.	1,33,133	1,33,130
		Foreign Department...		
		Home Department...		
		Financial Department...		
		Judicial Department...		
		Marine Department...		
		Ecclesiastical Department...		
		Revenue Department...	77,894	77,890
		Military Department...	93,263	93,260
		Public Works Department...	66,894	66,890
		Persian Department...		
		Separate Department...		
		Translators to Government...	29,302	29,300
		Uncovenanted Civil Service Examination... ...	1500	1500
		Board of Audit...		
		Offices of Audit and Account :—		
		Office of Auditor General of India... ...		
		Postal and Telegraph Departments... ...		
		Office of Accountant General to the Government of India...		
		Office of Local Deputy Auditor and Accountant General...	1,37,837	1,37,840
		Loan and Interest Branch...	7832	7830
		Treasury Account Branch...	7854	7860
		Bill Issue and Acceptance Branch... ...		
		Civil Paymaster's Office....	61,435	61,440
		Government Saving's Bank	7460	7460
		Bank of Bengal, Madras or Bombay, for conducting the duties of the Local General Treasury...	15,700	15,700
		Currency Department...	69,370	69,370
		Agent for Government Consignments... ...		
		Barrack Master...	2241	2240
		Board of Examiners...	24,530	24,530
		Stationery, including Stores from London ...	67,009	1,96,210
		Ecclesiastical Department...	4,00,000	3,80,000
		Medical do...	2,70,471	2,70,470
		Printing Charges :—	1,64,212	1,64,210
		Home Department...		
		Financial do...		
		Foreign do...		
		Military do...		
		Public Works do.		
		Accountant General's Office...		
		Miscellaneous...		
		Total.....	19,81,382	20,90,580

No. of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
			RS.	RS.
		F. III. LAW AND JUSTICE.		
		High Court, Original and Appellate Jurisdictions...	4,63,592	4,63,590
		Insolvent Debtor's Court...	1320	1320
		Coroner's Court...	7498	7500
		Law Officers...	58,330	58,330
		House of Correction at the Presidency... ...	52,499	52,500
		Justices of the Peace...		
		Justice's Jail...	157	160
		Administrator General...	7200	7200
		Presidency Court of Small Causes...	75,094	75,100
		Mofussil Courts of Small Causes...	1,58,071	1,58,070
		Sudder Dewanny and Nizamut Adawlut... ...		
		Judicial Commissioner		
		Local Commissioner...		
		Civil and Sessions Courts...	16,08,676	15,66,680
		Criminal Courts...	9,14,828	8,91,450
		Commissioners of Circuit...		
		Cantonment Joint Magistrates...		
		Duryaft Cutcherry...		
		Mofussil Jails :—		
		Inspection and General Superintendence...	46,212	40,200
		Prisons...	4,54,903	4,54,900
		Advances...	12,613	12,610
		New Jail at Ootacamund...	20,238	20,240
		Local Jail...		
		Convict Settlements...		
		Miscellaneous...	2069	2070
		Convict Labor Fund...		
		Total...	38,83,300	38,11,920
		F. IV. POLICE.		
		F. V. EDUCATION, SCIENCE AND ART.		
		F. VI. POLITICAL AGENCIES AND OTHER FOREIGN SERVICES.		
		Salaries and Allowances...	53,583	
		Establishments...	37,601	
		Medical Charges...		
		Ecclesiastical Charges...		
		Law and Justice...		
		Police...		
		Contingencies...		
		Miscellaneous...	5872	
		Durbar Presents...		
		Allowances to Vakeels at Native Courts for House Rent, &c.		
		Toshakhana Charges...		
		Total...	97,056	97,060

No. of Grant.	Page of Estimate.	Service.	Local Estimate.	Sanctioned by the Government of India.
		F. VII. SUPERANNUATION AND RETIRED ALLOWANCES AND GRATUITIES FOR CHARITABLE AND OTHER PURPOSES.	RS.	RS.
		Annuities...	1,66,000	
		Superannuation and Retired Allowances of different Departments...	3,36,045	
		Donation to Service Funds...	13,65,666	
		Charitable Institutions and Gratuities and Donation for charitable and other purposes...	2,47,484	
		Warden's Official Fund...	2,15,277	
		Miscellaneous...		
		Total...	23,30,472	23,30,470
		F. VIII. See D.		
		F. IX. MISCELLANEOUS.		
		Discount on Bills of Exchange...	1,08,460	1,08,460
		Subsistence and other allowances to Civil Servants out of employ or prosecuting studies...	20,000	20,000
		Rewards for proficiency and travelling allowances for attending Examinations...	6000	6000
		Loss by difference of Exchange on transactions with the Home authorities...	45,300	45,300
		Charges for remitting Treasure...	10,738	10,740
		Loss on Remittances...	20,000	20,000
		Conservancy Charges.....	8000	8000
		Stipends of Examiners for conducting the Uncovenanted Service Examination and Contingencies.	30,000	30,000
		Ball and Supper in honor of Her Majesty's Birthday and the New-year's-day...	94,502	1,01,650
		Tour of Governor-General, Governor or Lieutenant Governor...		
		Suppression of Piracy...		
		Miscellaneous Charges...		
		Total...	3,43,000	3,50,150
		F. X. CIVIL CONTINGENCIES.		
		Special Commissioners...	9500	
		Miscellaneous Charges...	15,500	
		Total...	25,000	25,000

TOTALS OF THE SEVERAL CLASSES.

		SERVICES.	RS.	RS.
		F. II...	19,81,382	20,90,580
		F. III...	38,83,300	38,11,920
		F. IV...		
		F. V...		
		F. VI...	97,056	97,060
		F. VII...	23,30,472	23,30,470
		F. IX...	3,43,000	3,50,150
		F. X...	25,000	25,000
		Total...	86,60,210	87,05,180

RECAPITULATION.

		SERVICES.		
		A & B...	1,06,93,789	1,09,73,600
		C...		
		D...		
		E...		
		F...	86,60,210	87,05,180
			1,93,53,999	1,96,78,780
		GI. Interest...	8,23,244	8,23,240
		Grand Total...	2,01,77,243	2,05,02,020

(Signed) T. PEACHEY,
Pl. Asst. Secy. to the Govt. of India.

No. 6. ORDER THEREON, 6th May 1864, No. 245.

Resolved that the Deputy Auditor and Accountant General, to whom a copy of the foregoing letter, and its enclosure has been sent direct, be requested to communicate to the several heads of Departments and Offices concerned, the grants sanctioned by the Government of India in the Budget Estimate for 1864-65.

2. Ordered that a copy be furnished to the undermentioned Departments for information :—

To the Revenue Department.
„ Judicial do.
„ Public Works do.
„ Ecclesiastical do.
„ Political do.
„ Public do.

(True Extract.)

A. J. ARBUTHNOT,
Chief Secretary.

To the Department.

Exd. J. Tulloch.

No. 2003.

From E. H. LUSHINGTON, Esquire,

Secretary to the Government of India,

Financial Department;

To the Chief Secretary to the Government of Madras.

Fort William, the 15th April 1864.

Financial Department.

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11. The Estimate, Rupees 3,43,000, of Civil Miscellaneous Charges, has been raised to Rupees 3,50,150 by the addition of Rupees 7,150 for Miscellaneous Stores likely to be sent out from England.

12. Annexed is the usual Statement shewing the Abstracts of the Local Government's Estimates under the several heads of charges, and the grants sanctioned by the Government of India; and I am desired to express the satisfaction of His Excellency in Council at the careful manner in which the

Budget Estimates have been prepared by the Local Officers, and to convey his thanks to the Madras Government for the care and labor bestowed on the revision of them.

I have the honor to be,

SIR,

Your most obedient servant,

Secretary to the Government of India.

Copy to the Auditor General of India.
" Deputy Auditor and Accountant General, } Madras.
" Civil Pay Master, }

Rec: 8th Feby 64 - 27
R 16. Oct 63 No 1885.

Financial 1864 Dept.

From
The Secretary to the
Government of India in the
Financial Department
No 2053.

Dated 15th Apl
Rec'd 2d May } 1864.

No 434

1 Enc.

No 221

Communicates Revenue
the Govt of India estimate
estimate of the Expected Expenditure of the Presidency for the ensuing
Official Year 1864/65 -

Notification Order.

6th May 1864 No 245 -

Resolved that the Deputy
Auditor and Accountant General, to whom
a copy of the foregoing letter, and its en-
-closure has been sent direct, be request-
-ed to communicate to the several Heads
of Departments and Officers concerned,
the grants sanctioned by the Government
of India in the Budget Estimate for 1864/65

Ordered that a copy be furnished
to the undermentioned Departments for
information

To Revenue Department 11
" Judicial " 1/6
" Public works " 1
" Ecclesiastical " 1
" Political " 11
" Public " 1

To
The Accountant Genl dept 2/6

To the Revenue Depart
Judicial
Public Works
Political
Public
Ecclesiastical
} dept 12/5

To the Accountant Genl