M.R.O. 1—77,005—8-6-37.

(1) Number of pages 8

(2) Date of repair 11-7-39

(3) Initials of the Referencer

MADRAS RECORD OFFICE.

Government of Madras.

Financial DEPARTMENT.

G.O. No. 10 Press ~~Mis.~~

9-10

Dated 9 1 1868.

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Not to be folded or roughly handled

Proceedings of the Madras Government, Financial Department,
9th January 1863.

No. 9. Read the following Proceedings of Government in the Revenue Department, dated 30th December 1862, No. 2,698.

Communicating the order passed on the Supplemental Budget for 1862-63, *submitted by the Board of Revenue with their Proceedings dated 6th December* 1862. (Vide Proceedings Revenue Department, dated 30th December 1862, Nos. 385 & 386.)

No. 10. ORDER THEREON, 9th January 1863, No. 10.

To be recorded.

(Signed) A. J. ARBUTHNOT,
Chief Secretary.

Exd. T. O'Connor.

PROCEEDINGS OF THE MADRAS GOVERNMENT.

Read the following Proceedings of the Board of Revenue, dated 6th December 1862, No. —:—

1. In their letter to Government dated 23rd August 1862, No. 5,559, the Board noticed that in the Budget Estimates of Charges for 1862-63, received from the Collectors, the cost of the Village Establishments where these are remunerated by cash payments from the Treasury had been omitted, and that as suggested by the Accountant General, the Collectors had been requested to submit Supplemental Estimates for these as well as for any other large and important items which may have been omitted in their original Budgets.

2. In obedience to this call Supplemental Estimates have been received, but only such items as are considered absolutely necessary are entered in the accompanying Budget prepared in the Board's Office; the Districts being arranged in their usual order. The provision made by the Collectors for various other charges which appeared either insignificant or unimportant has been struck off. An abstract of the estimate is also submitted for the information of Government. The further provision required under the several heads is shown below:

Heads.	Amount.
	RS.
A. Allowances, Refunds and Drawbacks...	26,000
B. Charges against income:	
Land Revenue...	3,47,429
Sayer...	216
Customs—Sea Customs...	617
Salt...	51,098
IV. Miscellaneous...	11,300
E. Works of internal improvement and public convenience...	2,292
F. IX. Miscellaneous...	3,060
Total...	4,42,012

II Refunds.

3. The Collector of Tanjore has made under this head a provision of Rupees 1,05,710 for the payment to be made to the Agent of the Great Southern of India Railway Company, but the main portion of this sum being an arrear charge, the Board consider Rupees 2,000 sufficient for this purpose which is included in the estimate. The Collector of Malabar provided a sum of Rupees 16,700 for refund of Custom Duty levied on Railway machinery, and as the Board have no information whether this is an arrear charge or not, they have thought it proper to retain it without alteration. These charges in both the above cases will probably be much reduced by the recent orders of the Supreme Government on the question referred to them. The other refunds under Land Revenue and Stamps and under Drawbacks are declared by the Collectors to be actually required and they have accordingly been retained.

Land Revenue.

4. The several items comprised under this head will be noticed in the order in which they are entered in the Abstract Estimate.

Collectors' salaries, Rupees 1,333.

I. This sum is necessary to meet the increase of pay to the Collector of Kurnool proposed by the Board in their letter to Government, dated 30th September 1862. It is calculated for four months of the year.

Hoozoor establishment, Rupees 5,860.

II. Subsequently to the submission of the Board's original Budget Estimate for 1862-63, Government sanctioned certain establishments on the recommendation of Mr. Pelly and for these provision has been now made for six months of the year.

Talook establishment, Rupees 12,792.

III. The increase of pay to Talook Peons, sanctioned in the Government Order dated 3rd July 1862, is provided under this head calculated for four months.

Village establishment, Rs. 3,07,914.

IV. The estimate under this head is owing chiefly to the omission of any provision in the original Budget.

Magisterial establishment, Rs. 12,752.

V. The pay of additional Sub-Magistrates at certain stations, remuneration to the Military Joint Magistrates, and the increase of pay to the Sub-Magistrates' Peons from 5 to 6 Rupees, sanctioned by Government, are all included under this head.

Establishment for the Conservancy of irrigation work, Rupees 225.

VI. This establishment having been omitted from the original Budget, it is now provided for.

Temporary establishment, Rs. 5,694.

VII. Under this head are entered the establishments sanctioned for six months in the Madras District for the revision of Assessment and those entertained for the management of the Mokasa Villages in Tanjore, omitted in the original estimate.

Miscellaneous Travelling Allowance to Officers, Rupees 861.

VIII. The amount entered by Collectors under this head have all been retained, the provision being made in consequence of the amounts sanctioned in the original Budget having been found insufficient.

II. Sayer, Rupees 216.

5. The provision of Rupees 216 under this head is on account of the pay of the Naikwadies for the conservancy of jungles in the Kistna District.

III. Customs Deputy Collector, Rupees 617.

6. This provision is rendered necessary on account of the increase of pay sanctioned for the Sea Custom Deputy Collector at Madras.

VI. Salt establishment of Deputy Collector, Rupees 210.

7. The Government having subsequently to the submission of the original Budget sanctioned an increase to the establishment of the Madras Salt Deputy Collector, this provision has become necessary.

Guard, Rupees 42,051.

I. This provision has been made according to the Memorandum furnished by the Inspector General of Mofussil Police, from which it appears that the Districts of Ganjam, Vizagapatam, Godavery, Kistna, Nellore, and Tinnevelly have been fully taken up by the Police. For other Districts, the cost of only two-thirds of the Police force has been estimated. Mr. Robinson considers this provision necessary.

Temporary establishment, Rupees 3,837.
Cost of Transport, Rupees 5,000.

II. The Collector of Madras considers that the additional provision noted in the margin is necessary; his estimate has therefore been retained.

B. IV Miscellaneous, Guard, Rs. 9,500.
Ganjam.
Vizagapatam.
Kistna.
Madras.
Tinnevelly.
Salem.

8. The Collectors of the Districts noted in the margin have provided certain amounts on account of Police Guards for the escort of Treasure which appear excessive, and in their stead Rupees 500 have been provided for each District.

Agricultural Exhibitions, Rupees 1,800

I. The Collector of Nellore has estimated a sum of Rupees 1,800 on account of the additional Agricultural Exhibition to be held in his District, which amount has been retained.

Establishments of Cochrane's Canal..... Rs. 2,004
Saderwarid and Contingencies. 90
Charges for lighting the Marmalong Bridge..... 198

9. The provisions in the margin are considered necessary under E. Works of Internal Improvement and Public convenience, in consequence of no amounts having been estimated in the original Budget.

F. IX. Miscellaneous, value of Elephants, Rupees 3,060

10. This provision for the cost of these animals became necessary in consequence of their transfer from the Meriah Agency under the orders of Government in the Military Department.

11. The Board request that the early sanction of the Government of India may be obtained for the provision now made in the Supplemental Budget, and that the Collectors be permitted to incur these charges either as an advance pending the receipt of the sanction or out of any unappropriated sum in the heads to which the charges may appertain.

(True Extract.)

(Signed.) W. HUDLESTON, *Secretary.*

ORDER THEREON, 30th December 1862, No. 2,698.

* Rupees 4,42,012.

1. With these Proceedings the Board of Revenue submit a Supplemental Budget* for 1862-63. The necessity for this has arisen chiefly from the omission from the original Budget of the cash payments made to Village Establishments in several Districts, as explained in the letter from the Secretary to Board of Revenue, dated 23rd August 1862, No. 5,559. These payments are now debited to "Advances" under the Order of Government dated 8th September 1862, No. 1,906, pending the sanction of the Government of India to the Supplemental Budget.

Refunds and Drawbacks.

2. The sum entered under this head amounts to Rupees 26,000. But from the Statement of actual expenditure up to the end of October 1862 received from the Accountant General the Government observe that out of the total sum of Rupees 4,29,000 passed in the Budget for 1862-63, only Rupees 1,12,461 have been spent. The large sum of Rupees 3,16,539 or nearly ¾ths of the grant is available for the remaining six months and will, in all probability suffice for the charges of the year. Any supplemental provision is therefore unnecessary at present, and the sum entered by the Board will be struck out.

3. The Supplemental Budget under Land Revenue amounts to Rupees 3,47,429, of which Rupees 3,07,914 is on account of Village Establishments. This item will be allowed to stand, but the remainder Rupees 39,515 can, without doubt, be met by savings out of the existing grant. Of the total assignment of Rupees 49,96,000 for Land Revenue, Sayer and Abkarry the Accountant General shows that only 22,46,829 have been spent in the first half, leaving 27,49,171 for the second half of the year.

	Rs.
Sayer.....	216
Customs.....	617

Vide Order of Government, dated 2nd December 1862, No. 2,520.

4. The small sum entered under "Sayer" can also be paid out of savings. The provision made under Customs for the increase of pay recently sanctioned for the Deputy Collector of Sea Customs at Madras has already been entered by the Accountant General in the Statement of Additional Budget grants required for 1862-63 sent by him to the Government of India.

Salt, Rupees 51,098.

	Rs.
Sum passed in the Budget.	17,94,000
Spent during the first six months.....	6,83,572
Available.....	11,10,428

5. Under Salt also a large saving is likely to occur. The Government therefore deem the supplemental grant of Rupees 51,098 unnecessary. It will be struck out unless the Accountant General considers that the charges in the second half of the year will so far exceed those of the first half as to consume the large sum available.

	Rs.
* Sum passed in the Budget	1,65,000
Spent during the first six months.....	42,851
Available for the remaining six months.....	1,22,149

6. Under "B. IV. Miscellaneous" a large saving is likely to occur as shown in the margin,* any supplemental provision is therefore unnecessary.

7. The sums entered under "E. Works of Internal Improvement," amounting to Rupees 2,292, are passed.

8. Paragraph 10 of the Board's Proceedings about Elephants required for the Meriah Agency, will be referred to the Judicial Department, the charge not being a revenue one.

9. With these remarks the Government resolve to transmit the Supplemental Budget to the Accountant General in order that such parts of it as are passed in this Order may be put in proper form, together with other Supplemental Budgets and transmitted to the Government of India in the usual course.

(True Extract.)

Secretary to Government.

To the Board of Revenue.
" Accountant General with two enclosures.
" Financial Department.
" Judicial Department.
" Civil Paymaster.

Exd. T. O'Connor.

Finl 1863 Dept

Recd 9th January/63.

Proc: of Govt Rev: Dt:
26/8.

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D/ 30th Decr 62.
R/ 3rd Jany 63.

4 Sp: Copies.

No 10

Copy the order passed on the Supplemental Budget for 1862-63 submitted by the Board of Rev: with their Proc: d/ 6th Decr 1862

No 10 9th Jany/63

Recorded.

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