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[Despatch Abstract.]

Lawrence Asylum, Cotacamund —

Reviewing the Budget Estimates o
the —— for the year 1898—99

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

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Government {1898} of Madras.

EDUCATIONAL.

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G.O., No. 554, 31st August 1898.

AUGUST.

Lawrence Asylum, Ootacamund.

Reviewing the budget estimates of the —, for the year 1898-99.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

Read—the following paper :—

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Educational Department, dated Madras, 28th February 1898, No. 1992.

I have the honour to submit, for the sanction of Government, the budget estimates of the Lawrence Asylum, Ootacamund, for the year 1898–99.

MALE BRANCH.

Revised Estimates for 1897–98.

Receipts.

2. The actuals under charges for 1896–97 have been wrongly totalled as Rupees 1,04,914. The correct figure being Rs. 1,04,915 ; the closing balance of the year, which is to be treated as the opening balance for 1897–98 for purposes of the revised estimates, comes to Rs. 9,887. Including this sum, the total revised estimate of receipts, as proposed by the committee, amounts to Rs. 1,13,874. This may stand.

IV. Industries.—4. Gardens, Pigs, &c.—Objection is taken by the committee to crediting the nominal value of the vegetables supplied from the garden to this head on the score that the budget should deal with the actual cash transactions only.

Charges.

3. The committee puts down Rs. 1,07,356 as the revised estimate for 1897–98, and full explanations have been furnished for the excess, viz., Rs. 5,415, over the sanctioned estimate. From paragraph 1 (V) of the covering report, it is understood that a sum of Rs. 500 should have been drawn from the bank for expenses in connection with the Queen's Diamond Jubilee. If so, it is not clear under what head of expenditure this amount has been included. *I (b) Artistic—4 Apparatus, Games* refers to an outlay of Rs. 100 only in connection with the Diamond Jubilee.

Budget Estimate for 1898–99.

Receipts.

4. The committee's estimate, which, in view of the alteration pointed out in paragraph 2 *supra*, amounts to Rs. 1,09,355, may be accepted, subject to the following modifications :—

(1) In the budget estimate of the Lawrence Asylum Press for 1898 recently submitted to Government with the remarks of the committee of the Lawrence Asylum, provision is made under charges for a contribution of Rs. 15,500 to the latter institution including Rs. 500, the probable value of the gratuitous printing work proposed to be done for it during the year. I beg to submit that this amount should be taken credit for in the budget estimate of the Asylum under II (2) *Donation* from the Lawrence Asylum Press, unless Government decides that nominal transactions of the kind should be excluded from the accounts.

(2) In paragraph 8 of the covering report, it is stated that the receipts under I, II and III have been repeated. I, II and III here should have been I and II only.

Charges.

5. *I (b) Artistic—2. Band Instruments, &c.*—Sanction is requested for the purchase of a new piano, the one now in use, which is reported to be out of order, being disposed of for what it may fetch. The committee should therefore have provided for the cost of a new piano and taken credit for the sale-proceeds of the unserviceable instrument under *V. Miscellaneous Receipts.*

II (b) Victualling—2. Provisions.—It being proposed to meet the wages of the butterman, amounting to Rs. 96, from the allotment under (1) *Establishment*, the allotment made for provisions should be reduced from Rs. 31,000 to Rs. 30,904—*vide* paragraphs 3 and 11 of the covering report.

III (a) 4.—As it is proposed that the extra woodcutter should be paid from the funds of the Female branch, the charge may be debited to that branch direct. The amount may be reduced from Rs. 1,056 to Rs. 960.

III (c) Sanitation—1. Establishment.—Provision has been made for an additional scavenger on Rs. 8 per mensem. In the circumstances explained in paragraph 12 of the covering report, the charge should properly devolve on Local funds. It is requested that the President, District Board, Nilgiris, be addressed on the matter, and pending the result of the reference, the employment of an eighth scavenger may be sanctioned as a temporary measure.

V Industries—(c) Garden, Carts, &c.—The allotment includes the wages of three boy coolies at Rs. 6 per mensem each, whom it is proposed to entertain to help the garden coolies.

6. With the alteration suggested under II *b*) (2) and III (*a*) (4) above, the estimated charges for 1898–99 amount to Rs. 1,07,316. I would here note that the budget estimates have been framed irrespective of the scheme of re-organization of the Asylum submitted with my letter, No. 1352, dated 11th February 1898, and the closing balance will be Rs. 2,039.

FEMALE BRANCH.

7. The committee's revised estimates of receipts and charges for 1897–98 as well as the estimated receipts for 1898–99 may be accepted. I would propose that the following modifications be adopted in the charges for 1898–99 as estimated by the committee :—

(1) As a fee of As. 8 has to be paid for each optional subject brought up by itself by pupils who have already passed in the compulsory subjects of the Primary Examination, a sum of Rs. 10 may be entered against I. *Education—4. Examination fees.*

(2) The increases proposed under II (*a*) 1 and II (*b*) 2 are very considerable. The allotment for the former item may, I think, be fixed at Rs. 3,000 and that for the latter at Rs. 6,630, the figure of the revised estimate.

(3) With reference to the remarks made in paragraph 5 *supra*, the provision under III (*a*) 4. *Household*—Firewood, should be raised from Rs. 150 to Rs. 246, so as to provide for the wages of an extra woodcutter whom it is proposed to employ.

(4) The provision made for bedding and towelling under III (*a*) *Household*, should be reduced from Rs. 156 to Rs. 150 with reference to the entries against No. 6 in paragraph 12 of the covering report.

8. With the modifications suggested above, the total estimated charges for 1898–99 amount to Rs. 20,950, the year being expected to close with a deficit balance of Rs. 1,946. The committee proposes to meet the deficit expected in this branch of the Asylum by withdrawing Rs. 3,000 from the fixed deposit of Rs. 20,000 in the bank in favour of this branch. It does not seem necessary to withdraw more than Rs. 2,000 in 1898–99. The committee should, however, endeavour not to make further encroachment on the fixed deposit.

ENCLOSURE.

MALE BRANCH.

Revised Estimates, 1897–98.

Receipts.

Opening Balance.—The actual *closing* balance (Rs. 9,888) on the 31st March 1897 is taken as the *opening* balance of the revised estimates for 1897–98, and is Rs. 3,508 in excess of the opening balance of the sanctioned budget.

II. Asylum Property.—Full credit is taken for the donation of Rs. 15,000 from the Lawrence Asylum Press, as two instalments, amounting to Rs. 10,000, have been received.

III. Special Funds.—Improved receipts under all four heads are expected.

IV Industries.—A slight improvement is anticipated under No. 1. The several sums under 3, 4* and 5 have been repeated.

V. Miscellaneous.—The amount under No. 1 will, in all probability, be doubled. No. 4 includes chiefly the unexpended balance of Rs. 247, out of Rs. 500 sanctioned, in the first instance, by the committee to be expended on the Jubilee festivities. The remaining portion is made up of several small sums overdrawn on bills and returned. No change is anticipated in the other items.

The total revised estimated receipts, including the opening balance, is reckoned at Rs. 1,13,875 or Rs. 5,119 in excess of the sanctioned budget receipts for 1897–98.

Expenditure.

2. *I. Education*—(*a*) *Scholastic.*—Nos. 2, 3 and 4 have been reduced, as the revised amounts are considered sufficient to meet requirements up to the end of March next.

(*b*) *Artistic.*—The cost under Band Instruments under No. 2 is reduced by Rs. 200; more instruments are not likely to be required until next year.

No. 4 includes Rs. 100 money prizes for sports in connection with the Queen's Diamond Jubilee celebration.

(*d*) *Telegraph.*—The *premia* No. (2) has been raised, a larger number than twelve lads being expected to join the Telegraph Department during the year.

3. *II.* (*a*) *Clothing*—2. *Material.*—The allotment has been raised by Rs. 925, but is considered sufficient to meet further demands. It is pointed out that it includes cost of outfits for sixteen boys, who were provided for.

(*b*) *Victualling.*—The reason for the increase under No. 1 is, that it includes the monthly wages of the cooly employed in churning butter, &c., at Rs. 8 per mensem, which formerly was met from the allotment under No. 2. The allotment under 2. *Provisions*, has been reduced, the amount entered being considered ample for the remaining portion of the year. It includes the maintenance, at Madras, of six lads at Rs. 16 a month—three of these are apprentices in the Municipal Workshops, and three are receiving instruction in Cable Telegraphy.

The allotment under No. 3 has already been exceeded, as the allotment in the sanctioned budget was found insufficient.

4. *III.* (*a*) *Household.*—Nos. 3, 4 and 5 have been repeated. Nos. 1 and 2 are somewhat less. The allotment under No. 6 was insufficient to meet the cost of the goods from England, so that it is now found necessary to raise it by Rs. 65 to meet further demands. No. 7, up to date, has been expended, and the allotment has therefore been raised to Rs. 420 to meet any unexpected contingency, and No. 8 has been reduced by Rs. 50.

* *N.B.*—With reference to paragraph 1 of G.O., No. 504, dated 6th September 1897, and paragraph 2 of G.O., No. 283, dated 15th May 1897, the committee with all due deference begs to observe that, if credit is taken for the vegetables supplied from the garden, *inter alia*, credit should also be taken for all returns from the other industries, at *nominal* charges, an innovation which, for obvious reasons, is to be guarded against in dealing with the *cash* available for expenditure.

A separate report and table are given in the annual report on the working of each of the industries, when *nominal* and actual *cash* returns are entered, in order to show whether the industries are worked at an advantage or not.

The committee ventures to solicit that this point should not be insisted upon.

(*c*) *Hospital.*—Nos. 1, 2 and 4 have been repeated and No. 3 redu

(*c*) *Sanitation.*—No. 1 is somewhat less, owing to fines. No. 2 has been raised, as the expenditure up to date has been in excess of the sanctioned budget allotment, owing to a more liberal use of disinfectants.

5. *V. Industries*—(*a*) *Carpenters and Smiths.*—A small reduction under heads Nos. 1 and 2 is shown. The allotment in the sanctioned budget under No. 3 has not been brought forward here, but it is included in No. 2. *Extraordinary.*

(*d*) *Boot-making.*—Owing to fines, a small reduction is shown under 1. *Establishment.*

6. *VII. Other Charges.*—No. 1 includes the donation of six months' pay, at Rs 100 a month, sanctioned to Mr. Perkins, late master carpenter of the Asylum, after a ...vice of 23 years—*vide* G.O., No. 477, dated 14th August 1897.

IX. Extraordinary—No. 2. *Covered Play-ground.*—The amount represents the prob...e cost for flooring and enclosing the space under the big dormitory, which has met w... the approval of His Excellency the Governor. More than three-fourths of the work have been done, and the remaining portion will be completed before the children return from the holidays. Of the total cost, Rs. 1,200 will be recovered from Public Works Department (*vide* IV, *Indus...ies*, No. 5).

No. 3, *Dhobies' Lines, &c.*—The a...nt represents the total cost of the building, the erection of which was sanctioned in ...O., No. 474, dated 14th August 1897.

The total revised estimated expenditure is Rs. 1,07,356, or Rs. 5,415 in excess of the sanctioned budget allotments, the result of expenditure incurred under *IX. Extraordinary*, Nos. 2 and 3.

The closing balance of the revised estimates is reckoned at Rs. 6,519.

Budget Estimate, 1898–99.

Receipts.

8. The anticipated closing balance, Rs. 6,519, of the revised estimates for 1897–98, is taken as the opening balance of the budget receipts for 1898–99.

The receipts under I, II and III have been repeated.

9. *III. Special Funds.*—The calculations making up the sum under No. 1 are as follows :—

	Rs.
At Rs. 505 for 12 months	6,060
For 30 orphans at Rs. 7 monthly for 12 months	2,520
„ 7 „ „ for broken periods	217
„ 23 children of effective soldiers at Rs. 2½ monthly for 12 months.	690
„ 1 child, for a broken period	18
Total ..	9,505

The quarterly bill of Rs. 117 for orphans of Assistant Surgeons gives Rs. 468 for the year under No 2.

Fees (No. 3) are received at the rate of Rs. 324 monthly, making Rs. 3,888 for the year.

The amount under No. 4 has been repeated being at the rate of Rs. 70 per boy for twelve boys.

Entries under IV and V have been repeated and do not require any explanation.

The total budget receipts for 1898–99, including the opening balance, is Rupees 1,09,356.

Expenditure.

10. *I. Education*—(*a*) *Scholastic.*—No. 1 has been repeated. No. 2 allows Rupees 800 for class books and stationery, Rs. 200 for prizes and Rs. 100 for prayer books. No. 3 meets the cost of monthly magazines from England, about Rs. 180, half subscription to the *Madras Mail* Rs. 24, the other half being debited to the account of the female branch; Rs. 120 are allotted for additional books for the library, and Rs. 76 are for contingent expenses in connection with the museum. No. 4 has been repeated.

(*b*) *Artistic.*—Nos. 1 and 3 have been repeated. No. 2 provides for the purchase of two clarionets, one cornet, one piccolo, two drum heads, two clarionet

ligatures, 100 music cards, one ream of music paper and for new music at a total cost £25, the balance being for repairs and for tuning the piano used in the nursery schoolroom.

Sanction is requested to purchase a new piano, as the one in use, although repaired recently, is again very much out of order. It can be sold and the purchase money, with a grant of Rs. 250, would probably secure a serviceable instrument.

No. 4 provides for cricketing gear Rs. 120, footballs Rs. 30, badminton bats and nets Rs. 100, money prizes for sports on Founder's Day Rs. 100, and Rs. 50 towards incidental expenses connected with gymnasium.

The allotments under (*c*) *Industries* and (*d*) *Telegraph* have been repeated.

II. 11. (*a*) *Clothing*.—No. 1 has been repeated, and No. 2 provides for supplies as follows :—

	Rs.		Rs.
Buttons	510	Uniform caps	600
Braid	7	Blue serge	1,750
Flannel	960	Scarlet „	90
Needles	5	Khakee serge	40
Socks	1,340	Sergeants' caps	24
Sheeting	820	„ helmets	10
Puttoo	1,800	Sundries	50
Lining	280		
Corduroy	2,100	Total	10,746
Thread	360		

The biennial full dress uniform for the boys and sergeants, the cost of which for material is reckoned at about Rs. 3,000, has led to the increase in the allotment for 1898–99. Making due allowance for these requirements, the remaining sum is a very little over the sanctioned budget allotment for 1897–98.

No. 3. *Extra Tailors*, or in other words, contract work. Provision has been made for the making of—

	Rs.	A.	P.
640 puttoo coats at As. 11½ each	460	0	0
305 full dress uniform suits at Rs. 3½ each	1,067	8	0
14 sergeants' suits at Rs. 7 each	98	0	0
700 sun caps at As. 12 each	525	0	0
Outfits (including material) for 15 boys at Rs. 50 each	750	0	0
36 coats for native servants (including material) at Rs. 4 each	144	0	0
Total	3,044	8	0

This estimate also, at first sight, would seem a heavy charge compared with the allotment in the sanctioned budget, 1897–98, but attention is drawn to the fact that it includes the cost of making the biennial full dress uniforms for boys and sergeants, also a second set of sun caps, amounting in all to Rs. 1,364. In addition, the last two items are shown separately, and include *material* as well as *labour*, instead of being met from the lump sum under No. 2. Due allowance being also made for these extra charges, the remaining sum compares favourably with the allotment in the sanctioned budget for 1897–98 and the actuals for 1896–97.

(*b*) *Victualling*—1. *Establishment*.—The allotment is intended to cover—

	Rs.	A.	P.
Half quarter-master sergeant's salary	42	8	0
One head cook	20	0	0
Two assistant cookes	24	0	0
Four scullions	32	0	0
One butterman	8	0	0
Per mensem	126	8	0
Per annum	1,518	0	0

Provision has been made for half the third and last increment to the salary of the quarter-master sergeant (Rs. 5 a month) divided between *victualling* and *household*. The monthly wages of the butterman are also shown separately instead of being

included in the lump sum under No. 2. The allotment under 2. *Provisions* has been repeated. Now that the famine is past, the next contract rates may be more favourable to the Asylum than they are at present.

The allotment under No. 3 is for supplying—

	Rs.		Rs.
Knives and forks	84	Cuddapah slabs	50
Meat choppers	6	Cooking pots	50
Spoons	33	Contingencies	10
Emery powder	5		
Tin pots	50	Total	300
Butchers' knives	12		

The Cuddapah stone slabs are for the tops of kitchen tables.

12. III. (*a*) *Household*.—The allotment under No. 1 covers—

	Rs.	A.	P.
Salary of Sergeant-Major	86	0	0
Salaries of two junior sergeants at Rs. 50 each	100	0	0
Salary of upper school matron	50	0	0
„ of lower „	50	0	0
Half salary including part increment of the quarter-master sergeant	42	8	0
Half salary of band sergeant	42	8	0
„ sergeant instructor of gymnastics	37	8	0
Pay of non-commissioned boy officers	22	8	0
„ nursery maty	9	0	0
Per mensem	440	0	0
Per annum	5,280	0	0

No. 2 has been repeated, although the present rate per boy is As. 8½ per head per month. It is, however, proposed to purchase a wringing and mangling machine with the difference. No. 3 provides for the following purchases :—

	Rs.		Rs.
Two large hanging lamps	52	12 bedroom lamps	24
Chimneys	24	Lamp wick	10
180 tins of kerosine-oil	540	Lamp-oil	90

In addition, it includes the wages of the masalchee at Rs. 10 a month.

No. 4 has been raised to Rs. 1,056, an extra woodcutter being required, whose wages will be recovered from the girls' school.

No. 5. *Bedding and Towelling*.—The allotment provides for purchases as follows :—

	Rs.		Rs.
270 striped rugs	1,350	500 yards towelling	250
50 Cawnpore blankets	150	Straw	50
30 red „	188		
36 cumblies for native servants	72	Total	2,060

The striped rugs are required to replace those which have been in use for the past seven years and which are now threadbare. The cost of cumblies for native servants is shown separately. Straw is a new entry ; for, in all probability, the Asylum will have to purchase a quantity next year, as the free supply from fields, on the Asylum property, sown by Badagas, in return for the grain, has been very scanty during the year.

No 6. *Hardware, Soap, Brushes, Blacking, &c.*—The estimated cost of requirements under this head is Rs. 400 as follows :—

	Rs.		Rs.
Brushes	72	Contingencies	43
Buckets	100		
Ivory black	40	Total	400
Soap bar	136		
Soap soft	9		

Under No. 7, the allotment of Rs. 400 is repeated, to allow for the renewal of curtains, and other requirements, in the Principal's quarters; also for one small carpet Rs. 25, and the balance Rs. 125 for some coir-matting for the floor of the chapel.

The allotment under No. 8 has been repeated.

(*b*) *Hospital.*—The several allotments have been repeated.

(*c*) *Sanitation.*—No. 1 has been raised so as to allow for another scavenger. Although eight scavengers were sanctioned a few years back, the Asylum work has been performed by seven only; but now, owing to the increasing traffic between Ootacamund and the plantations in and around Devasholah and Kartary, it has become urgent and necessary to engage another scavenger for the removal of filth and ordure from both roads and drains. The road, by right of way, has become public property and is maintained by the Local Fund Board. As it is used more by the public than by Asylum people, it does not seem fair that the funds of the Asylum should have to bear the expense of having it swept and kept clean.

No. 2 provides for supplies of phenyle and disinfectant powders and for a barrel of coal tar.

No. 3 has been repeated, being the wages of four coolies employed in clearing bushes, repairing roads, drains and water channels.

13. *IV. General Establishment.*—The allotment covers salaries as follows:—

	Rs.	
Part salary of Principal	677	
„ office manager	167	
„ „ clerk	21	
Part allowance to resident medical officer	42	
„ consulting physician	42	
Pay of peon	8	Allowed to Principal.
„ two gardeners	16	
Per mensem	973	
Per annum	11,676	

14. *V. Industries*—(*a*) *Carpenters and Smiths.*—The allotment under No. 1 is to meet salaries as under:—

	Rs.
Half master carpenter's salary	40
Two native carpenters at Rs. 30 each	60
One tin smith	30
One bellows-boy	8
Per mensem	138
Per annum	1,656

The present master carpenter's salary is Rs. 80 only, rising to Rs. 100. A slight alteration is made in the wages of the native workmen, for which sanction is solicited. The men can easily get wages at Re. 1 per diem, in Ootacamund, without having to walk four miles daily, to and from Lovedale, in all weathers.

No. 2 has been repeated and it allows Rs. 270 for tools and requirements from England and the remainder for purchasing timber and material locally, or from Calicut.

The amount under No. 3 has been omitted.

(*b*) *Buildings and Repairs.*—Rs. 100 only have been allotted for bricklayers' work and for the purchase of lime for odd jobs.

(*c*) *Garden, Carts, Pigs, &c.*—The allotment is intended cover expenditure as follows:—

	Rs.
Supervision	240
Cart-drivers	396
Grass-cutters	300
Swine herd	95
Labour on cowsheds	96
Farrier	100
Labour on vegetable garden	792
Thre cart bullocks	240
One cart	50
Gram	832
Brewer's grains	104
Poonac	60
Garden tools	45
Vegetable seeds from England.	150
Seed potatoes	200
Pruning tea	75
Hoeing and manuring	100
Renewing tea plants	10
Tea garden cooly	60
Tea-picking	80
Manufacturing	150
Planting potatoes	70
Sundries	24
Total	4,270

The labour on the vegetable garden has been increased, allowance being made for three boy labourers at Rs. 6 each a month, in addition to the number provided for in the sanctioned budget. The three cart bullocks are intended to replace one that died, one sold as unfit for further work and one gone lame. The cart sanctioned last year was not purchased. The allowance for English vegetable seeds was much two small for Asylum requirements. A small case of seeds from Messrs. Sultan & Sons, measuring 18″ × 12″ × 10″ costs over £9, or about Rs. 140.

(*d*) *Boot-making.*—The allotments have been repeated, and so have Nos. 1, 2 and 3 under *VI. Miscellanous.* It is considered advisable to meet the wages of the general cooly from the allotment under 4. *Contingencies.* No. 5 has been separated from No. 4 as directed.

15. *VII. Other Charges.*—Nos. 1 and 2 have been repeated. No. 3 will, in future, be shown under *II.* (*a*) *Clothing.* The lad at the Civil Orphan Asylum will attain the age of 16 years in May next, when he must be removed. His maintenance for two months can be met from the allotment under 2. *Provisions*, as in the case of those lads who are maintained at Madras.

IX. Extraordinary.—Rs. 600 have been allotted under No. 1 towards replacing some of the old church seats, and an allotment of Rs. 500 has also been made for completing and improving the work in the new refectory and day room for the boys.

The total budget allotments for 1898–99 is Rs. 1,07,508, or Rs. 5,567 excess of the sanctioned budget for 1897–98, and is owing chiefly to the biennial charge for uniforms and for the striped rugs noted above.

The *closing* balance is Rs. 1,848.

Male Branch Budget, 1898–99.

Receipts.	Actuals, 1896–97.	Sanctioned budget, 1897–98.	Revised estimates, 1897–98.	Budget, 1898–99.
		Rs.	Rs.	Rs.
Opening balance		6,380	9,887	6,518
I. From Government—				
1. Grant-in-aid		1,680	31,680	31,680
II. Profits on Asylum Property—				
1. Donation and Interest on Government Securities		38,840	38,840	38,840
2. Donation from the Lawrence Asylum Press		15,000	15,000	15,000
III. Special Funds—				
1. Subsistence allowance	10,147	9,800	9,993	9,565
2. Pension from funds	415	450	496	468
3. Fees	3,818	3,150	3,962	3,8888
4. Contribution from the Telegraph Department	420	840	980	840
IV. Industries—				
1. Carpenters' and Smiths' Shop	343	150	200	150
2. Tailors' Shop	7	..	..	..
3. Boot-making	743	600	600	600
4. Garden, Pigs, Carts, &c.	271	200	200	200
5. Recoveries from the Public Works Department	1,989	1,200	1,200	1,200
V. Miscellaneous—				
1. Sale of stores	451	100	200	100
2. Sale of Firewood	138	120	120	120
3. Compensation for Boots for Cadets, Nilgiri Volunteer Rifles	150	150	150	150
8. Amounts overdrawn and returned to Bank	134	..	270	..
5. Other items, inluding recoveries for labour	60	96	96	96
5. Repayments, bush-cutting, &c.	80	..	..	..
7. Sale of Potatoes	9	..	..	..
Total	1,14,802	1,08,756	1,13,874	1,09,355

Male Branch Budget, 1898-99—*cont.*

Expenditure.	Actuals, 1896-97.	Sanctioned budget, 1897-98.	Revised estimates, 1897-98.	Budget, 1898-99.
	Rs.	Rs.	Rs.	Rs.
I. Education—				
(*a*) Scholastic—				
1. Establishment	10,231	10,860	10,860	10,860
2. Books, stationery, prizes	1,071	1,100	1,000	1,100
3. Library and museum	130	400	300	400
4. Examination fees	131	150	128	150
(*b*) Artistic—				
1 Music Establishment	810	810	810	810
2. Band Instruments, Music, Repairs, Tuning	581	600	400	450
3. Gymnastic, Establishment	450	450	450	450
4. Apparatus, games	179	410	410	400
(*c*) Industries—				
1. Tailoring	510	510	510	510
2. Carpentry	600	600	600	600
3. Boot-making	600	600	600	600
(*d*) Telegraph —				
1. Establishment	1,200	1,200	1,200	1,200
2. Premia	90	180	210	180
II. Clothing and Victualling—				
(*a*) Clothing—				
1. Establishment	1,007	1,050	1,050	1,050
2. Material, Machines, &c.	12,408	8,575	9,500	10,746
3. Extra Tailors. Contract work	2,258	1,000	1,000	3,045
(*b*) Victualling—				
1. Establishment	1,413	1,392	1,488	1,518
2. Provisions	29,212	31,000	30,000	31,000
3. Dining Room and Kitchen utensils	417	500	600	300
II. Household, Hospital and Sanitation—				
(*a*) Household—				
1. Establishment	5,064	5,250	5,198	5,280
2. Washing	2,265	2,351	2,248	2,351
3. Lighting	719	700	700	860
4. Firewood	966	960	960	1,056
5. Bedding and towelling	867	1,800	1,800	2,060
6. Hardware, soap, brushes, combs, &c.	589	595	660	400
7. Furniture, carpets and matting	1,257	400	420	400
8. Labour, cleaning doors and windows, and contingencies	172	200	150	200
(*b*) Hospital—				
1. Establishment	1,799	1,800	1,800	1,800
2. Medicines and wines, &c.	293	250	250	250
3. Extra nursing	155	150	100	150
4. Contingencies	48	50	50	50
(*c*) Sanitation—				
1. Establishment	664	672	662	768
2. Tar and phenyle, &c.	159	323	400	100
3. Repairs to roads, drains, water channels and bush-cutting	387	384	384	384
IV. General—				
1. Establishment	10,296	11,088	11,088	11,676
V. Industries—				
(*a*) Carpenters and Smiths—				
1. Establishment	1,704	1,668	1,630	1,656
2. Material	1,135	800	1700	800
3. Sawyers	455	200	..	..
(*b*) Buildings and Repairs—				
1. Labour	59	250	250	250
2. Material				
(*c*) Garden, carts, pigs, &c.	3,980	3,930	3,930	4,270
(*d*) Boot-making—				
1. Establishment	1,088	1,128	1,089	1,128
2. Material	2,151	1,800	1,800	1,800
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	2,513	2,000	2,000	2,000
2. Postage, telegrams and advertisements	237	200	200	200
3. Audit fee	458	290	290	290
4. Contingencies	387	200	180	180
5. Honorarium to Examiner of the Band classes	..	..	20	20
VII. Other Charges—				
1. Pensions and gratuities	600	600	1,200	600
2. Outboarders	60	60	60	60
3. Outfits	213	..	..	..
4. Civil Orphan Asylum	210	180	180	..
5. Head stones for five graves	..	75	75	..
VIII. Advances—	..	..	..	..
IX. Extraordinary—				
1. Chapel	573	200	200	600
2. Repairs, covered play-ground	..	..	2,250	500
3. Dhobies' lines	..	..	3,316	..
4. Deposit returned	100	..	..	..
Total ..	1,04,915	1,01,941	1,07,356	1,07,508
Closing Balance ..	9,887	6,815	6,518	1,848

FEMALE BRANCH.

Revised Estimates, 1897-98.

Receipts.

Opening Balance.—The actual closing balance on the 31st March 1897 is taken as the opening balance of the revised estimates.

The total revised estimate receipts, including the opening balance, is Rs. 19,468, or Rs. 265 more than the total of the sanctioned budget receipts, although the actual opening balance was Rs. 521 more than anticipated in the sanctioned budget.

2. *III. Special Funds.*—Less receipts than anticipated, were received under 1. *Subsistence allowance;* and, owing to the retirement from employment of the father of the girl for whom *fees* were received, the payment under No. 3 has lapsed.

Under 2. *Pensions from Funds*, a slight increase is shown owing to the admission of two orphans entitled to pension from the Assistant Surgeon's Military Fund.

Expenditure.

3. *I. Education.*—No. 2 has been reduced by Rs. 100.

4. *II.* (*a*) *Clothing.*—A reduction of Rs. 12 is shown under No. 2.

(*b*) *Victualling.*—It has been found necessary to raise the allotment under No. 2 by Rs. 480, as the amount in the sanctioned budget column will be insufficient to meet the cost under this head. The rates for food-supplies are much higher under the new contracts than in former years.

5. *III* (*a*) *Household.*—An enquiry into the actual quantity of firewood supplied to the girls' school showed that a greater number of loads was consumed than charged for. The allotment under No. 4 has therefore been raised to meet the requirements for the rest of the year. A small increase of Rs. 20 appears under No. 6; but this is covered by reductions under Nos. 7 and 8.

(*b*) *Hospital.*—Nos. 2 and 3 have been reduced to half the several amounts.

(*c*) *Sanitation.*—No. 3 shows a reduction of Rs. 20.

6. *VI. Miscellaneous.*—Reductions are shown under Nos. 1, 2 and 4.

7. *VII. Other Charges.*—The charge under No. 3 is omitted for the reason given in paragraph 43 of G.O., No. 283, Educational, dated 15th May 1897. No outfits have been provided up to date.

No. 4.—The charge was the repayment of the sum placed in trust for a girl, R. Holmes, when she was admitted in January 1889. This sum was embodied in the accounts for that year. The money in question was raised by a subscription among the miners in Dêvala for the benefit of the girl after her father's death, and before she was admitted into the Asylum.

8. The sanction of Government is now solicited for the above increased allotments for the year 1897-98.

The total of the revised estimates is Rs. 18,995, or Rs. 203 in excess of the sanctioned budget.

The estimated closing balance is Rs. 473.

Budget Estimate, 1898-99.

Receipts.

9. The opening balance for the year 1898-99 is the probable closing balance for 1897-98, viz., Rs. 473.

The total anticipated receipts is Rs. 19,004 inclusive of the above balance, or Rs. 199 less than the sanctioned budget receipts for 1897-98. The receipts under III. *Special funds*, show a falling off under No. 1 and are at the rate of Rs. 7 per month for fifteen orphans for the year, *plus* the allowance for two orphans for periods less

Kitchen & Dining room utensils ...

than twelve months. Owing to the enrolment of two orphans drawing pensions from the Military Assistant Surgeon's Fund, a slight increase under No 2 is anticipated. The orphan referred to in paragraph 10 of G.O., No. 283, dated 15th May 1897, has been removed from the Asylum.

Expenditure.

10. *I. Education.*—No. 1 is repeated. No. 2 provides for—

	Rs.
School books	200
Stationery	100
Prizes	100

Fancy work at £3, and Kindergarten at £5.

The cost of the two latter will be about Rs. 125. The total cost under this head is Rs. 25 more than the budget for 1897–98.

No. 3 allows for library books at Rs. 50, and monthly literature at Rs. 70.

As the head mistress reports that no girls will be available to form a Lower Secondary class, no allotment has been made under No. 4.

No. 5 is reduced by Rs. 20, and provides for the purchase of two boxes of T[illegible] is balls at Rs. 16, and for repairs to Tennis courts at Rs. 14.

11. *II.* (*a*) *Clothing*—1. *Material.*—The allotment has been raised from Rs. 1,000 in 1897–98 to Rs. 3,240, to allow for supplies as follows :—

	Rs.
200 yards red flannel	225
800 yards cloth for pinafores	500
400 yards serge, double width	* 1,200
400 yards sheeting, double width	250
100 yards sheeting, Croydon	75
150 yards winsey	* 225
6 dozen hats	* 108
160 yards ribbon	60
6 pieces mull	21
10 spindles, Scotch Fingering, for stockings	180
50 yards elastic, broad	44
50 yards elastic, narrow	3
1 piece Holland	12
120 yards cotton cloths	60
144 packets, black and white tape	216
4 dozen reels sewing cotton	12
2 spindles peacock yarn	36
Extras	13
Total ..	3,240

* (Biennial charge).

No. 2. *Shoeing*, provides for 65 girls at Re. 1 per head per month (Rs. 780) *plus* Rs. 20 for extras.

(*b*) *Victualling.*—No. 1 has been repeated. No. 2 has been put in round numbers at Rs. 7,000 to provide for the high rates now charged for food supplies under present agreements with contractors. For the sake of comparison, the cost under provisions for the past eight years is given :—

	Rs.
1890–91	5,891
1891–92	6,024
1892–93	6,021
1893–94	5,902
1894–95	6,198
1895–96	6,113
1896–97	6,183
1897–98 (probable)	6,630

The charges are for 65 girls and the staff (four teachers and one matron) or 70 in all.

The average for the above eight years is Rs. 6,120, or nearly Rs. 7·3 per month per head.

For the year 1898–99, the charge is put down at Rs. 8·3 per month per head.

No. 3 provides for enamelled plates Rs. 90, cups and saucers Rs. 48, saucepans Rs. 12, knives and spoons and dishes Rs. 20, table napkins Rs. 10, also for tinning and repairs Rs. 120.

12. *III.* (*a*) *Household.*—No. 1 is repeated.

No. 2 is calculated at As. 12 a month for 65 girls.

No. 3 provides for 36 tins of kerosine-oil (Rs. 117) at Rs. 3–4–0, and new lamps Rs. 29, and lamp wicks Rs. 10.

No. 4 is calculated at six loads per week, the cost for cutting which is about As. 8 per load.

No. 5 provides for muslin for curtains Rs. 13, coir-matting and door mats Rs. 148, carpet Rs. 25, baskets Rs. 12, and repairs Rs. 50.

No. 6 provides for 200 yards of dungary Rs. 125, *plus* Rs. 25 for straw and bed-making.

No. 7 allows for brooms and brushes Rs. 38, blacking Rs. 15, emery Rs. 15, and soap Rs. 60.

No. 8 is reduced by Rs. 20.

(*b*) *Hospital.*—Nos. 1 and 2 are repeated, and No. 3 is reduced by half.

(*c*) *Sanitation.*—Nos. 1 and 2 are repeated, and No. 3 is reduced by half.

13. *IV. Buildings and Repairs.*—The allotment is repeated, being for odd jobs only.

14. *V. General Establishment.*—The allotment covers as follows :—

	Rs.
Part salary of Principal and Secretary	133
,, office manager	33
,, clerk	4
Part medical allowance, resident medical officer	8
,, ,, consulting physician	8
Per mensem ..	186
Per annum ..	2,232

15. *VI. Miscellaneous.*—Nos. 1 and 3 are repeated, and Nos. 2 and 4 reduced somewhat.

16. *VII. Other Charges.*—The usual allotments for the scholarship, Rs. 240, and for one outboarder, Rs. 200, have been made.

17. The total budget allotments for 1898–99 amount to Rs. 21,460, and are Rs. 2,668 in excess of the sanctioned budget for 1897–98, arising chiefly for the requirements under clothing material and provisions. It is, however, pointed out, that serge, winsey and hats are indented for biennially, so that the charge for these will not appear in the next year's accounts.

The closing balance is *minus* Rs. 2,456 to meet which, it is proposed, to reduce the fixed deposit to Rs. 17,000 and to bring the balance, Rs. 3,000, into current account.

Female Branch Budget, 1898-99.

Receipts.	Actuals, 1896-97.	Sanctioned budget, 1897-98.	Revised estimates, 1897-98.	Budget, 1898-99.
	Rs.	Rs.	Rs.	Rs.
Opening balance ..	302	277	798	473
I. From Government—				
1. Grant-in-aid	16,320	16,320	16,320	16,320
II. Profits on Asylum Property—				
1. Interest on fixed deposit	600	600	600	600
III. Special Funds—				
1. Subsistence allowance	1,614	1,596	1,460	1,351
2. Pensions from funds	288	180	240	210
3. Fees	180	180	..	..
IV. Miscellaneous—				
1. Sale of stores	39	50	50	50
2. Fines and deductions	6	..	..	..
Total ..	19,349	19,203	19,468	19,004
1. Education—				
1. Establishment	3,397	3,420	3,420	3,420
2. Books, prizes and stationery	521	500	400	525
3. Library	23	180	180	120
4. Examination fees	25	40	40	..
5. Games, &c.	10	50	50	30
II. Clothing and Victualling—				
(a) Clothing—				
1. Material	1,541	1,000	1,000	3,240
2. Shoeing	685	812	800	800
(b) Victualling—				
1. Establishment	396	396	396	396
2. Provisions	6,183	6,150	6,630	7,000
3. Kitchen and Dining room utensils	248	300	300	300
III. Household, Hospital and Sanitation—				
(a) Household—				
1. Establishment	492	492	492	492
2. Washing	574	585	585	585
3. Lighting	156	190	190	156
4. Firewood	120	120	140	150
5. Furniture and repairs	348	140	140	248
6. Bedding and towelling	251	320	340	156
7. Hardware, brushes and soap	93	210	190	128
8. Contingencies	14	50	25	30
(b) Hospital—				
1. Establishment	192	192	192	192
2. Medicines and wines	..	50	25	50
3. Extra nursing	..	100	50	50
(c) Sanitation—				
1. Establishment	144	144	144	144
2. Roads, drains, bush-cutting	178	96	96	96
3. Tar and phenyle	1	50	30	25
IV. Buildings and Repairs	18	25	25	25
V. General—				
1. Establishment	1,992	2,150	2,150	2,232
VI. Miscellaneous—				
1. Carrying charges and travelling expenses	214	300	200	300
2. Postage, telegrams and advertisements	26	30	15	20
3. Audit fee	92	60	60	60
4. Contingencies and tuning piano	32	60	50	50
VII. Other Charges—				
1. Scholarship	240	240	240	240
2. Outboarders	205	200	200	200
3. Outfit allowance	140	140	..	..
4. Amount returned	..	..	200	..
	18,551	18,792	18,995	21,460
Closing Balance ..	798	411	473	— 2,456
Total ..	19,349	19,203	19,468	19,004

List of Establishment with Salaries.

Heads to which debited.	No.	Designation.	Salary per mensem.	Special allowance.	Remarks.
		Male Branch.	Rs.	Rs.	
I. Education ..	1	Headmaster	300	..	
,, ..	1	Second master	150	..	
,, ..	1	Third ,, ...	85	30	As organist, Rs. 25 to M. B. and Rs. 5 to F B.
,, ..	1	Fourth ,, ...	75	..	
,, ..	1	Fifth ,, ...	70	..	
,, ..	1	Sixth ,, ...	65	..	
,, ..	1	Nursery teacher	60	..	
,, ..	1	Assistant ,, ...	50	..	
,, ..	1	Drawing master	50	..	
,, ..	1	Telegraph instructor	100	..	
I. Education and III. Household.	1	Band sergeant	85	..	Rs. 42½ to each head.
,, ..	1	Sergeant instructor of gymnastics ..	75	..	Rs. 37½ do.
I. Education and II. Clothing	1	Master tailor	85	..	Rs. 42½ do.
,, ..	1	Master boot-maker	100	..	Rs. 50 do.
,, ..	1	Master carpenter	80	..	Rs. 40 do.
II. Victualling and III. Household.	1	Quarter-master sergeant	85	..	Rs. 42½ do. (reached maximum salary).
III. Household ..	1	Sergeant-major	86	..	
,, ..	2	Junior sergeants	100	..	Rs. 50 each.
,, ..	1	Upper school matron	50	..	
,, ..	1	Lower school matron	50	..	
,, ..		Boy non-commissioned officers ..	22½	..	
,, ..			50	..	
III. Hospital ..	1	Matron	50	..	Rs. 42 to M. B. and Rs. 8 to F. B.
,, ..	1	Consulting physician	50	..	Do. do.
,, ..	1	Resident medical officer	800	..	Rs. 667 to M. B. and Rs. 133 to F. B.
IV. General ..	1	Principal and Secretary	200	..	Rs. 167 to M. B. and Rs. 33 to F. B.
,, ..	1	Office manager	25	..	Rs. 21. to M. B. and Rs. 4 to F. B.
,, ..	1	Clerk			
		Native Establishment.			
II. Clothing ..	3	Tailors	45	..	
II. Victualling ..	1	Head cook	20	..	
,, ..	3	Assistant cooks	24	..	
,, ..	4	Scullions	32	..	
,, ..	1	Butterman	8	..	
III. Household ..	1	Nursery maty	9	..	
,, ..	1	Massalchee	10	..	
,, ..	11	Coolies	88	..	Sanction requested for the extra cooly for wood-cutting. *See* report.
,, ..	1	Cooly	8	..	Cleaning doors and windows.
III. Hospital ..	1	Cook	8	..	
,, ..	1	Maty	8	..	
,, ..	1	Cooly	4	..	Contingencies.
III. Sanitation ..	8	Scavengers	64	..	Sanction requested for the extra man. *See* report.
,, ..	4	Coolies	32	..	Roads, drains, bush-cutting, &c.
IV. General ..	1	Peon	8	..	Allowed to the Principal.
,, ..	2	Gardeners	16	..	
V. Industries ..	1	Maistry	20	..	
,, ..	4	Cart-drivers	33	..	
,, ..	5	Grass-cutters	25	..	
,, ..	1	Swine herd	8	..	
,, ..	1	Cooly	8	..	Cleaning cattle-sheds.
,, ..	6	Garden coolies	48	..	Sanction requested for the three boys.
,, ..	3	Boys to help coolies	18	..	
,, ..	3	Chucklers	44	..	
,, ..	2	Carpenters	60	..	Sanction requested for these to be put on monthly payment.
,, ..	1	Smith	30	..	
,, ..	1	Bellows-boy	8	..	
IV. Miscellaneous ..	1	General cooly	10	..	Sanction requested for this cooly to remain under *Miscellaneous*.
		There is no fixed establishment for the Tea Garden.			
		Female Branch.			
I. Education ..	1	Headmistress	150	..	With board, &c.
,, ..	1	Second ,, ...	60	..	
,, ..	1	Third ,, ...	40	..	
,, ..	1	Fourth ,, ...	30	..	
II. Victualling and III. Household.	1	Matron	50	..	
		Native Establishment.			
II. Victualling ..	1	Kitchen help	8	..	
III. Household ..	2	Men servants	16	..	
Sanitation ..	2	Scavengers	12	..	

Order—No. 554, Educational, dated 31st August 1898.

The Government proceeds to review the revised estimates for 1897–98 and the budget estimates for 1898–99 of the Lawrence Asylum, Ootacamund.

Male Branch.

Revised Estimates for 1897–98.

2. *Receipts.*—(1) The corrections pointed out by the Director of Public Instruction in paragraph 2 of his letter will be carried out.

(2) In view of the objection taken by the Committee to crediting the value of vegetables supplied from the garden, the Government will not press the point further.

(3) Credit has not been taken for an increase under V 2. *Sale of firewood* corresponding to the increase made under III (*a*) 4. *Firewood* in the expenditure side of the revised estimate relating to the Female branch.

3. *Charges.*—(1) The variations between the original and revised estimates of charges have been fully explained and call for no remarks.

(2) It should be reported under what head of expenditure the sum of Rs. 500 referred to by the Director of Public Instruction in paragraph 3 of his letter has been included. The budget should in this item show actual expenditure and not the sum proposed to be expended.

Budget Estimates for 1898–99.

4. *Receipts.*—Credit need not be taken in the budget for the value of gratuitous printing work done by the Asylum Press.

5. *Charges.*—(1) Sanction is accorded for the purchase of a new piano, but as the Director of Public Instruction remarks, the Committee should have provided for this in the budget.

(2) Since it is expected that the contract rates will be more favourable than in last year, the amount entered against II (*b*) 2. *Provisions* will be reduced by Rupees 1,000.

(3) The allotment under III (*a*) 4. *Firewood* has been raised by Rs. 96, and the increase is said to represent the wages of an extra wood-cutter which will be recovered from the Female branch. But credit is not taken for an increased receipt under V 2. *Sale of firewood.* From paragraph 12 of the covering report relating to the budget estimate of the Female branch, it is gathered that the Male branch is supplying the firewood required for the former at 8 annas a load; the Government considers that the Male branch should not make a profit out of the transaction.

(4) The employment of an eighth scavenger is sanctioned as a temporary measure.

(5) The provision made under IV. *General establishment* will be reduced by Rs. 120. The figure entered in the budget has been arrived at by taking the portion of the Principal's pay, debitable to the Male branch, at Rs. 677 instead of Rs. 667.

(6) The proposal to engage the carpenters and the smith on monthly wages is approved.

(7) Sanction is accorded for the entertainment of three boy gardeners.

Female Branch.

6. The revised estimates for 1897–98 and the budget estimates of receipts for 1898–99 are accepted.

7. *Charges.*—(1) As suggested by the Director of Public Instruction, a sum of Rs. 10 will be entered against I 4. *Examination fees.*

(2) With reference to past actuals and in view of the financial condition of the branch, the provisions under the following heads will be reduced by the amounts shown against them:—

	Rs.
I. Education—	
(2) Books, prizes and stationery	100
(3) Library	60
II (*a*) Clothing—	
(1) Material	540
(2) Shoeing	100
II. (*b*) Victualling—	
(2) Provisions	850
(3) Kitchen and dining-room materials	50
III. (*a*) Household—	
(5) Furniture and repairs	100
(7) Hardware, brushes and soap	20
(8) Contingencies	10
III. (*b*) Hospital—	
(2) Medicines and wines	25
(3) Extra nursing	50
III. (*c*) Sanitation—	
3. Tar and phenyle	5
IV. Buildings and repairs	5
VI. Miscellaneous—	
1. Carrying charges and travelling expenses	100
4. Contingencies and tuning piano	10
Total	2,025

(3) The provision under III (*a*) 4. *Firewood* will be raised from Rs. 150 to Rs. 156, and the provision under III (*a*) 6. *Bedding and towelling* will be reduced from Rs. 156 to Rs. 150, with reference to their details given in paragraph 12 of the covering report.

8. With the reductions made above, the total estimated charges for 1898–99 amount to Rs. 19,445, leaving a deficit balance of Rs. 441. The Government considers that it is inadvisable to make any withdrawal from the fixed deposit, as the Committee proposes to do, in order to meet this deficit, which is due chiefly to the large purchase of clothing material. This heavy charge will not recur next year, and Government trusts that by carefully studying economy the Committee will be able to show a credit balance in the budget for 1899–1900.

9. The estimates, as passed by Government, stand as follows:—

Male Branch.

	Rs.
Opening balance	6,518
Receipts	1,02,837
	1,09,355
Expendtiure	1,06,388
Closing balance	2,967

Female Branch.

	Rs.
Opening balance	473
Receipts	18,531
	19,004
Expenditure	19,445
Closing balance	—441

(True Extract.)

H. TREMENHEERE,
Secretary to Government.

To the Director of Public Instruction.
„ Accountant-General.

Exd. W. D'Moss.

[25]
5-5-98.

5/8
R 5/8

.....Educational.....DEPARTMENT.

C. No. 296 of 98 dated 28th February
from the Director of Public
Instruction.

SUBJECT.

Budget Estimates of the Law Asylum

~~HIS EXCELLENCY THE GOVERNOR.~~
~~THE HON'BLE SIR HENRY BLISS, K.C.I.E.~~
~~THE HON'BLE MR. GROSE, C.I.E.~~

FOR ORDERS.

P. S.

The Government proceeds to review the revised estimates for 1897-98 and the budget estimates for 1898-99 of the Lawrence Asylum, Cotacamund

Male Branch.

Revised estimates for 1897-98.

2. Receipts. (1) The corrections pointed out by the D.P.I. in para 2 of his letter will be carried out.

(2). In the view of the ~~opinion~~ Objection* taken by the Committee to crediting the value of vegetables supplied from the garden, the Government will not press the point further.

(3). Credit has not been taken for an increase under V, 2. Sale of fire-wood corresponding to the increase made under III (a) 4. Fire wood* in the expenditure side of the revised estimate relating to the Female branch.

3. Charges (1) The variations between the ori[illegible]

vide p. 29 the current.

2. p. 2 4. note on p 4 of the Current.

vide pp 9 & 14.

* p 11 of the Current

12/8.

[illegible] determination of the Committee as to the proportion [illegible] in future

charges have been fully explained and call for no remarks.

(2). It should be reported under what head of expenditure the sum of Rs.500 referred to by the D.P.I. in para 3 of his letter has been included. The budget should show actual expenditure and not the sum proposed to be expended.

Budget estimates for 1898-99.

4. Receipts. Credit need not be taken in the budget for the value of gratuitous printing work done by the Asylum Press.

5. Charges (1). Sanction is accorded for the purchase of a new piano, as the D.P.I. remarks, the Committee should have provided for this in the budget.

(2). Since it is expected that the contract rates for the year will be more favourable, the ~~provision made under~~ amount entered against II (b) 2 Provisions will be reduced by Rs.1000.

(3) The allotment under III (a) 4. Firewood has been raised by Rs.96, and the increase is said to represent the wages of an extra woodcutter, which will be recovered from the ~~French~~ Female Branch. But credit is not taken for an increased receipt under V, 2 Sale of Firewood. ~~According to~~ From para 12 of the covering report relating to the budget estimate of the Female Branch, it is ~~granted~~ gathered that the Male Branch is supplying the firewood required for the former at 8 annas a load; the Government considers that the Male Branch should not make a profit

(4) The employment of an eighth scavenger is sanctioned as a temporary measure. ~~The Dist. Board should be addressed on the matter as suggested by the D.P.I.~~

(5) The provision made under IV General Establishment will be reduced by Rs.120. The figure entered in the budget has been arrived at by taking the portion of the Principal's pay debitable to the Male Branch at Rs.677 instead of Rs.667

(6) The proposal to engage the ~~carpenter~~ carpenters and smith on monthly wages is approved.

(7) Sanction is accorded for the entertainment of three boy gardeners.

Female Branch.

6. The revised estimates for 1897-98 and the budget estimates of receipts ~~of receipts~~ for 1898-99 are accepted.

7. Charges (1) As suggested by the D.P.I. a sum of Rs.10 will be entered against I, 4 Examination Fees.

(2) With reference to past actuals and in view of the finl. condition of the branch, the provisions under the following heads will be reduced by the amounts shown against them :-

		Rs
I.	Education -	
	(2) Books prizes & stationery	25
II (a)	Clothing -	
	(1) Material.....	240
	(2) Shoeing	20
II (b)	Victualing -	
	(2) Provisions	500
	(3) Kitchen & Dining room utensils ...	50
		835

	Rs
III(a) Household -	~~830~~ 835
(5) Furniture & repairs	48
(8) Contingencies	10
III (b) Hospital	
(2) Medicines & wines	25
III (C) Sanitation-	
3 Tar & phenyle	5
IV. Buildings & repairs	5
VI. Miscellaneous-	
1. Carrying charges & travelling expenses	100
4. Comtingencies & turning piano	10
Total Rs.	1038

(3) The provision under III (a) 4 Fire-Wood will be raised from Rs.150 to Rs.156 & the provision under III (a) 6 Bedding & towelling will be reduced from Rs.156 to Rs.150 with reference to their details given in para 12 of the covering report.

vide p 14

Ret/sfe

vide p 13

8. ~~The Government considers it inexpedient to withdraw any amount from the fixed deposit of Rs.20,000 belonging to the Female Branch.~~

With the reductions made above, the total estimated charges for 1898-99 amount to Rs. 20,432 & the deficit balance to Rs. 1428. To meet this deficit, the Govt. agrees with the D.P.I that it is not necessary to withdraw more than Rs.2000 in 1898-99 from the fixed deposit of Rs. 20,000 in the Bank in favour of this Branch, & that it is inexpedient to make further encroachment on this deposit.

9. The estimates, as passed by Govt. stand as follows:-

Male Branch

Opening balance	Rs. 6518
Receipts	102837
	109355
Expenditure	106388
Closing balance	2967

Ret/sfe

Female Branch

Opening balance	Rs.473
Receipts	18531
	19004
Expenditure	20432
Closing balance	-1428

v slip

~~[illegible]~~
AE

21,460
+10
-1,038
20,432
19,004
1,428

TR
30-7-98

AE
3/8/98

HT
4.8.98

HM.

Please see p. 14 of current. The pencil figures represent deductions that are just barely possible in the Female Branch expenditure, but they would starve that branch & are not recommended.

To the OPD.
- AG.

P.T.O.

... of the transaction.

With ref. to the Secy's remarks I gather from ... that the Receipts of the Female Branch are practically fixed. How then can a Budget to close with a deficit be accepted? For a few years the deficit may be made good by drawing on the fixed deposit but can only be a temporary refuge & meanwhile the higher rate of expenditure will become habitual.

AH 5.8.98

been par... AE 12/8.

... Bra...
... the
... So...
... of

...O. no. 283 Ed of 24 April
...e Govt. grant to the
... 48000 of which 34
... to the Female Branch.
... can be increased
...ry. vide para 23 of G.O.
... of 22nd Sept. 1871.
...para 9 of G.O. 548 Ed of 30th July

... the determination of the Commee as to the proportion in future

Expenditure....
Closing balan

Female Branch

Opening balance ..
Receipts..........

Expenditure....
Closing balanc

the ma...

...of the transaction.

TR
30-7-98

HT
4.8.98

To the O.P.D.
— A.G.

P.T.O.

Please see 14 of current. The pencil figures that are just ... in the Female B... ...penditure, but they would ... starve that branch ... dare not ... -mend ...

[G. / 75 A.]
300—8-3-97.

Asstt.
NOTE FOR THE SECRETARY,

(1) The receipts under the head I, Grant-in-aid & under II, Interest on fixed deposits are fixed; but the receipts under III Special Funds vary with the no of girls entitled to the allowances. (vide p. 10 of G.O. no. 548 Ed of 30th July 1890) These receipts however do not vary considerably. The receipts do not seem to have exceeded Rs 19000 in any one year — I mean actual receipts excluding closing balance. The fixed deposit belonging to the branch is Rs 20000 and if any portion of it is withdrawn, the receipt under II will be proportionately reduced. As to the reduction of the interest from Rs 800 to Rs 600, please see explanation at p. 12 of G.O. no. 283 Ed of 24 April 1894. The Govt grant to the Asylum is Rs 48000 of which 34 k. is debited to the Female Branch. The proportion can be increased if necessary. vide para 23 of G.O. no 272 Ed of 22nd Sept. 1871. & para 9 of G.O. 548 Ed of 30th July 1890

... as to the pro-
portion in future

× Edl. Clerk.
These G.O.s should have been put up before.
A.C.
12/8.

with a deficit of Rs 519 (vide G.O. no 401 Ed. d 26th May 1891) & the estimates for 1892-93 of the same branch closed with a deficit of Rs 3766. (vide G.O. no 365 Ed. d 9th May 1892)

The budget estimate of the Female Branch for 1894-95 closed with a deficit of Rs 574 - vide G.O. no 283 Ed. d 24th April 1894.

Unlike the Male Branch, the Female Branch has no other property than the fixed deposit of Rs 20000 and if the Committee were permitted to encroach upon the fixed deposit, like the fixed deposit of the Male Branch, would vanish in a few years. It is therefore submitted that the Committee should not be permitted to withdraw any portion of the fixed deposit. The Committee can meet the present deficit by a loan from the Male Branch. In former years the Female Branch gave loans to the Male Branch - vide para 26 at page 10 of G.O. no. 548 Ed. d 30th July 1890.

To the C.S.
- A.G.

the ...
... of the transaction.

[G. / 74]
300-30-7-96

Flag J

NOTE FOR THE ~~CHIEF~~ SECRETARY.

Please see the office note below. It seems that the present difficulty can be got over in one of two ways:-

(1) The proportion of the Govt. grant to the Female Branch may be increased.

In G.O. No. 272 d. 22nd Sept. 1871 (the year when the amalgamation of the Military Male Orphan Asylum with the Lawrence Asylum was effected), it was ordered that the accounts of the Male Branch of the L. Asylum should be kept entirely distinct from those of the Female Branch, & that the ~~[illegible]~~ proportion of the Govt. grant of Rs 48,000 to be allowed to the Female Branch should be 34 percent. In para 21 of the G.O. it was stated that there might be other receipts which should be credited to the ...

the Commee as to the pro-
-port ... in future

male branch, & in para 23 that the income of the girls asylum might prove insufficient without aid from the funds of the boys asylum, in which case Govt. would be prepared to increase the proportion assigned to the female branch.

From this there seems to be no reason why some of the balance of the male Branch should not be transferred to the female branch.

(2) The male branch may give a loan to the female branch. This has been done before by the latter branch to the former. (v. Flag G.)

If the latter course is adopted—& it seems to be the simpler—Govt. may consider next year whether it is not advisable to increase the proportion of the grant assigned to the female branch. The Committee may be asked to report on this point.

the ... the transaction.

D.O.

Lawrence Asylum
Lovedale. 16th Aug. 98

SECRETARY TO GOVERNMENT
17. AUG. 1898
LOCAL & MUNICIPAL DEPARTMENT

Dear Mr. Tremenheere

I return herewith the page of the Budget which you kindly allowed me to take on Saturday; and would venture to suggest for your approval the following:—

That the figures in the Budget be allowed to stand as they are, for they were most carefully worked out; and that the last paragraph of the Budget Report be altered

...ort ... in future ... the pro

General Charges are:

	Total.	Debit to F. Branch
Salary of Principal ---	Rs 800.	Rs 133
" Office Manager ---	" 200.	33
" " Clerk ---	" 25.	4
Allowance to Consulting Physician	" 50.	8
do. Resident Medical Officer	50.	8
do Organist ---	30.	5
	Rs 1155	Rs 191
		12
Per Annum. Total Rs		2292

Edl 296

Sub c. 24/8
Rb 24/8

N. M.

Asst Secy
Please draft on
these orders
W. T.
25 8 98.
(The file need not come to me again, only office notes, order & draft)

Budget Estimate of the Law. ...

It is true that the Rec... of the Female Branch are practically fixed, but with r... to H. M.'s question "How the... can a Budget to close with a deficit be accepted?" it m... be pointed out that such a Budget (with a deficit of Rs. 574) was accepted in 1894.* The Male Branch Budget has often closed wi... a deficit.*

G. O. d. 24th April 1894. No 288 Edl — Flag Q.

* v. Flags Y & Z

2. As for drawing on the fixed deposits, the Boys in 1890 were budgeted to take half the fixed deposit of 20,000. At that time they were in a parl... state, owing to the Press paying nothing instead of the usual Rs. 10,000 a year, now Rs. 15,00... However it is true the Girls have no such milch-cow.

G. O. d. 30th July 1890 No. 548. Edl. — Flag X.

3. The recommendation of the Comm_ee as to the pro... port... in future

Heads of Expenditure.		Actuals 1896-97	Actuals 1897-98	Budget allotmts 1898-99	Probable allotmts 1899-1900
		Rs	Rs	Rs	Rs
	Education	3.976	4156	4095	4095
	Clothing	2226	1571	4040	1500
	Victualling	6827	7741	7696	6.800
I.	Household	2048	2018	1945	2.000
	Hospital	192	193	292	200
	Sanitation.	323	253	265	250
IV.	Buildings	18	3	25	25
V.	General.	1992	2141	2232	2232
VI.	Miscellaneous.	364	276	430	300
VII.	Other Charges.	585	640	440	440
	Total Rs	18551	18992	21.460	17.842

Flag X.

(a) by having to pay half the cost of the water works. - cost then Rs. 6445.

G.O. 2nd March 1889. No 196 Edl. Flag. Y

(b). up to 189 they had not for General Admin^n, but from Year to 195 they paid one-third whereas they 8th only have paid one-fifth, in the proportion of the respective numbers. In the latter year, justice was done them; but in the mean time they had over paid about Rs. 1400 a year

Mil. Male orphan. boys. 200.
orig^l Foundation boys. 130
330
Girls. 65

d. 8th may 1895. No 444 Edl. Flag. W

4.

There are two means of easing the Female Branch - One is to reduce still further the proportion debited to them for Gen^l Admin^n (Principal, Visiting M. O., Apothecary, the Dietary office manager.) The deficit balance of the girls (Rs. 1428) could be met from the Surplus balance (1848) of the Boys by a loan to be repaid or adjusted according to the determination of the Comm^ee as to the proportion on a future

Let this be done with suitable remarks as to the deficit balance.

H.A.

Flag O.

I think we had better wait another year & see how the girls' branch gets on. The Committee might be logical & recommend the wrong way!

HA 24.8.98

allotment was only 1000; now it is 3240. Pretty clearly equilibrium can be established next year.

11. But what I venture to recommend (notwithstanding the Principals d.o. saying the amounts are carefully fi is to cut down the figures o p. 14 of Budget to those shewn in the margin (bet then the ~~est~~ deficit will only 2456 / 2025 / 431 which is not so large as that passed 1895, when Sir T said "T Budget Estimates call no remarks."

12. Whatever course is adopt I think the Commee should be a to report whether any alter in the proportions of the Sir T grant is necessar

H. T.
22.8.98

...ended

III (a) Household -

(5) Furniture & repairs 100

(7) Hardware brushes & soap ... 20

(8) Contingencies 10

III (b) Hospital -

(2) Medicines and wines 25

(3) Extra nursing 50

III (c) Sanitation -

3 Tar and phenyle 5

IV Buildings and repairs 5

VI Miscellaneous -

1. Carrying charges & travelling expenses 100

4. Contingencies & tuning piano 10

Total Rs.2,025

(3) The provision under III (a) 4 Fire wood will be raised from Rs.150 to Rs.156, and the provision under III (a) 6 Bedding and towelling will be reduced from Rs.156 to Rs.150 with reference to their details given in para 12 of the covering report.

With the reductions made in the Sale Store, the total estimated charges for 1898-99 amount to Rs.19,445, leaving a deficit balance of Rs.441. The Govt. considers that it is inadvisable to make any withdrawal from the fixed deposit,

21,460
+10
- 2028
19,445
19004
- 441

Recd.

...espatched in print.

...ly to the large purchase of clothing material. This heavy charge will not recur next year, and Govt. trusts that by carefully studying economy the Committee will be able to show a credit balance in the budget for 1899-1900

9. The estimates as passed by Govt. stand as follows:--

Male Branch

Opening balance .....Rs.		6,5
Receipts	"	1,02,83
	"	1,09,355
Expenditure	"	1,06,388
Closing balance ..	"	2,967

Female Branch

Opening balance	Rs.	
Receipts	"	18
	"	19,4
Expenditure	"	19,4
Closing balance	"	- 441

To

The D.P.I.

" Acct. Genl. Recd 10-9-98

ale 29/8/98.

29.8.98

copy sent to Press.

for signature.

despatched in print.

AGAIN Q.O., No. 139 DATED

SENT No.

LOSURES TO C. No.

ER OF GOVERNMENT

ER OF GOVERNMENT

MENT WITH DITTO.

NOT FILLED UP, BEING MEANT FOR DESPATCH IN ORIGINAL.

N.B.—

A = Print in full.
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Q = Print heading only.