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[Despatch Abstract.]

Lawrence Asylum, Dotacamund.

Reviewing the budget estimate of the —
for the year 1897-8.

J 15/5/97. Refee 3/6/97

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G.O., No. 283, 15th May 1897.

MAY.

Lawrence Asylum, Ootacamund.

Reviewing the budget estimate of the — for the year 1897-98.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following paper:—

From the Honourable Mr. D. DUNCAN, M.A., D.Sc., LL.D., Director of Public Instruction, to the Secretary to Government, Educational Department, dated Madras, 1st March 1897, No. 2130.

I have the honour to submit the budget estimate of the Lawrence Asylum, Ootacamund, for the year 1897-98. The budget is submitted in print with reference to G.O., R. No. 26, Educational, dated 18th January 1897.

MALE BRANCH.

REVISED ESTIMATES FOR 1896-97.

2. *Receipts*.—The Committee expects to realize a donation of Rs. 20,000 from the Lawrence Asylum Press during the current year. The provision may stand. The dates fixed by the Committee for the payment by the above Press in three instalments of the donation taken credit for in the budgets of the Lawrence Asylum can be approved only after the Committee has consulted with the Lawrence Asylum Press Committee, Madras. The revised estimates which are expected to amount to Rupees 1,13,970 including an opening balance of Rs. 6,007 may be accepted.

3. *Charges*—(3) (a) *Household, &c.*—(7) *Furniture, &c.*—It is stated in paragraph 11 of the budget covering report that a sum of Rs. 380 expended on the purchase of wall paper was subsequently recovered from the Public Works Department. It is presumed that this amount has been included under IV. Industries (5), column 3 on the receipts side.

VI. *Miscellaneous*—(4) *Contingencies*.—The item includes the wages of a cooly maistry at Rs. 10 per mensem. The sanction of Government should have been obtained for this appointment especially as it is intended to continue it—*vide* the list of establishment appended to the budget.

The revised estimates have been set down at Rs. 1,07,590, which is Rs. 2,625 in excess of the sanctioned budget allotment for the current year. It is hoped that every possible precaution will be taken to keep the total actual expenditure of each year within the sanctioned limit as per Rule 58 of the Lawrence Asylum Rules.

BUDGET ESTIMATES FOR 1897-98.

4. *Receipts*.—The Committee's estimate, which amounts to Rs. 1,68,756 including an opening balance of Rs. 6,380 and a contribution of Rs. 15,000 from the Lawrence Asylum Press, may be accepted; full explanations for the necessary variations are furnished in the covering report.

5. *Charges*—II (a) (3).—The cost of 640 Puttoo coats at 11½ annas each amounts to Rs. 460, not to Rs. 458 as worked out in paragraph 32 of the covering report. The provision for "Extra Tailors—Contract work" will therefore have to be altered from Rs. 998 to Rs. 1,000.

III. (a) (1) *Household—Establishment*.—An increase of Rs. 5 was sanctioned this year for the nursery or lower school matron and a further increase of Rs. 5 raising her salary to Rs. 50 per mensem is recommended for the reasons stated in the Committee's memorandum on which G.O., No. 616, Educational, dated 3rd October 1896, was passed. The increase may be sanctioned.

III. (c) (2) *Tar and Phenyle, &c.*—The provision for this item has to be altered from Rs. 324 to Rs. 323 with reference to paragraph 36 of the covering report.

(c) (3)—*Repairs to Roads, &c.*—With reference to the paragraph adverted to above, the allotment under this head also should be corrected into Rs. 384.

IV. *General Establishment*.—The Committee's recommendation that an assistant be allowed to the office manager has my strong support. I hope if this is sanctioned that it will be possible to find one of the former pupils of the school able and willing to take up the appointment. The salary of the appointment may be fixed at Rs. 25 for the present, but I would suggest that the salary of the manager be reduced from Rs. 200 to Rs. 150 on the retirement of Mr. Burrows, the present incumbent of the office, and that the salary of the clerk be then fixed at Rs. 30—4—50 so as to ensure the retention of the services of a competent person on the hills. Should these proposals meet with the approval of Government, the provision under this head, viz., Rs. 10,296, should be raised by Rs. 167, the portion of salary debitable to the Male branch for eight months from 1st July 1897—the earliest probable date from which a clerk can be entertained after receipt of the budget order.

V. (d) (1) and (2).—The entries, viz., 1,120 and 1,088 are evidently a misprint for 1,128 and 1,800, with reference to paragraph 41 of the covering report.

VII. *Other charges*.—I concur with the Committee in its observation that there is no need to provide for the maintenance of the boy referred to in paragraph 43 of the covering report, he being over 16 years of age.

6. With the alterations and addition noted above, the charges for 1897-98 are estimated at Rs. 1,01,316, which would leave a surplus of Rs. 7,440 at the close of the year.

FEMALE BRANCH.

7. The Committee's revised estimates of receipts and charges for 1896-97 and the budget estimate of receipts for 1897-98 may be accepted.

8. If the appointment of an office clerk recommended in paragraph 5 *supra* is sanctioned, the provision under V. General Establishment will have to be raised from Rs. 1,992 to Rs. 2,025. The probable total charges for 1897-98 will then be Rs. 18,667 and the closing balance Rs. 536.

ENCLOSURE.

MALE BRANCH REVISED ESTIMATES, 1896-97.

RECEIPTS.

1. *Opening Balance*.—The actual closing balance on the 31st March 1896 is taken as the opening balance for the current year, and is Rs. 2,898 less than anticipated.

2. II. (1) The amount actually received is as follows:—

						RS.	A.	P.
Donation on capital funds	..	..	..	..	..	21,460	8	0
Interest do.	..	..	..	..	..	17,379	15	0
Total	..	..	..	..	..	38,840	7	0

3. (2) The donation received from the Lawrence Asylum Press, since the 1st April last is Rs. 15,000, but 5,000 rupees of this sum were not received until after the 31st March 1896. The fact is noted at page 5, paragraph 12 of the annual report for 1895-96. As another instalment of Rs. 5,000 is expected before 31st March 1897, Rs. 20,000 have been taken credit for.

In this connection it is suggested that orders may be passed that the instalments should be paid on or before certain dates, e.g., the 1st March, 1st July and 1st November, respectively. This is desirable with a view to prevent the Asylum's Current Account with the Bank being overdrawn.

4. *III, Nos. 1 and 2.*—Less receipts will be received under these heads, owing to the removal of orphans, and other children whose fathers have been pensioned, from the list of those for whom the allowance is drawn. A slight increase under No. 3 is anticipated. The contribution under No. 4 is reduced by half, as six boys only passed into the Government Telegraph Department after the examination held in June 1896. The examination in December was postponed to June 1897, as, owing to the serious illness of the Telegraph Instructor, the class was closed for two months and no boys were fit to appear for examination.

5. *IV.*—Improved receipts are expected under Nos. 1 and 3, chiefly in the case of the latter for work for the Girls' branch.

6. *V.*—Agreeably to instructions conveyed in G.O., No. 727, dated 2nd November 1896, paragraph 2, the sale of stores (new goods) has been discontinued. No. 4 includes several sums overdrawn and then refunded, also payment for rations to a new comer on joining. Under No. 5 are included small sums paid by parents towards expenses incurred on their children's account, when brought back to school after running away.

Item No. 7 is for potatoes sold from stores from tubers purchased for provisions and not grown on the estate.

7. The total revised estimates including the opening balance are reckoned at Rs. 1,13,970, or Rs. 6,652 in excess of the sanctioned budget. The reason for this excess is chiefly on account of the 3rd Press donation for 1895-96 being brought into the accounts for 1896-97.

EXPENDITURE.

8. *I. Education Under (a) Scholastic—(1) Establishment.*—The entry in the revised estimate column is Rs. 610 less, caused mainly by the non-payment of the salary of the drawing master, the vacancy not having been filled up. It has been found necessary to increase the allotment under 2. *Books, &c.*, in order to meet further requirements before the close of the current year. No. 4 is the actual amount paid for the *Lower Secondary Examination* fees for boys who appeared for that test in December 1896.

(b) *Artistic.*—No. 4 has been reduced by Rs. 100.

(d) *Telegraph.*—One examination only was held during the year, when six boys passed into the Government Telegraph Department, for whom the premium at Rs. 15 per head was paid. The next examination will take place in June 1897.

9. *II. (a) Clothing—(1) Establishment.*—No. 1 is Rs. 203 less than the allotment in the sanctioned budget and does not include the wages of the extra tailor, Rs. 168.

(2) *Material.*—It has been found necessary to increase the allotment by Rs. 1,250 for the purchase of puttoo for the coats in ordinary wear, instead of serge, of which there are 511 yards, valued at Rs. 1,820, left, towards requirements for the Sunday uniforms, which will be due in 1898-99.

(3) *Extra Tailors.*—The allotment is Rs. 724 in excess and the extra expenditure was incurred to meet the following charges not provided for in the sanctioned budget:—

330 sun caps of corduroy.

330 puttoo coats.

31 uniform suits for new comers.

4 pairs uniform trowsers.

30 badges.

4 Sergeants' suits altered.

2 suits for master bootmaker.

26 pleated coats for the boy Non-commissioned Officers.

60 pairs, knickerbockers for nursery children.

Sanction for the corduroy sun caps was given in G.O., No. 785, dated 28th December 1896.

Deducting from Rs. 724 the wages of the extra tailor and the savings under 1. Establishment (Rs. 203), the excess is reduced to Rs. 521, which is more than covered by the saving that will be effected in the cost of expensive serge, the possession of which serge will also reduce the cost of material for the next two years.

The stock of ready made clothing will carry the boys on to next July.

10. (b) *Victualling—(1) Establishment.*—No. 1 is Rs. 30 less owing to fines and deductions in the wages of the cooks and scullions. No. 2 is increased by Rs. 600 to provide for enhanced expenditure owing to higher rates in the meat contracts.

11. *III. (a) Household—(1) Establishment.*—No. 1 is Rs. 70 less due to savings in salaries owing to frequent changes in the staff of Sergeants. The saving under No. 2 is due to the fact that the dhoby is paid according to the number on the rolls on the last day of each month, which is always below 330, the number on which the figure in the sanctioned budget was framed. No. 6 is increased by Rs. 100 to provide for further supplies.

No. 7. *Furniture, &c.*—The allotment has been exceeded by Rs. 550, expenditure having been incurred for the following items not provided for in the sanctioned budget:—

	RS.	A.	P.
Carpet for Principal's house	190	0	0
Green baize and American cloth	13	4	0
Wall paper	380	0	0

The last charge was subsequently recovered from the Public Works Department.

No. 8 has been slightly raised to meet further petty expenses under this head.

12. (b) *Hospital—(1) Establishment.*—The allotment in the sanctioned budget should have been Rs. 1,800. Thus—

	RS.
Consulting physician	42
Medical officer in charge	42
Matron	50
Native servants	16
Per mensem	150
Per annum	1,800

The allotment has been corrected in the revised estimate column.

13. (c) *Sanitation—(1) Establishment.*—The saving under No. 1 is due to the fact that the extra scavenger sanctioned was not engaged.

The purchase of six dustbins necessitated the increase under No. 2 which has been met by a saving under No. 3.

14. *V. Industries—(a) Carpenters and Smiths—(2) Material.*—The actuals to date amount to Rs. 904, and the allotment is therefore raised to meet any further requirements. The flooring of the space under the big dormitory being a matter of urgent necessity, it was considered advisable to prepare material (eucalyptus timber) for the work, in anticipation of the work being sanctioned. Hence the increase by Rs. 100 over the sanctioned budget allotment. The Committee has strongly represented to Government the necessity for having a boarded floor laid down before the next south-west monsoons. The sanction of the Executive Engineer having been obtained, a beginning of the laying down of this floor has been made, the cost of which will be met from the amount contributed by the Public Works Department, for petty repairs.

15. (b) *Buildings and Repairs.*—All important repairs, white-washing and colour-washing and painting are now carried out by the Public Works Department. The allotment is therefore reduced to Rs. 50 for the purchase of lime and other contingencies for such jobs as require instant attention.

16. (c) *Garden, Pigs, Carts, &c.*—The allotment has been raised and covers extra labour for planting potatoes, of which 575 maunds have been reaped.

17. (a) *Bootmaking—(2) Material.*—The expenditure to date amounts to Rs. 2,137, and a further small supply of leather may be wanted before the end of March 1897, for the classes employed in the bootmaking industry, unless the numbers

in the classes can be reduced, and the others kept to half-soleing and ordinary repairs for a couple of months after school re-opens. A large stock of new boots is in store.

18. VI. *Miscellaneous*—(1) 2

18. *VI. Miscellaneous*—(1) *Carrying Charges and Travelling Expenses*.—The increase is mainly due to heavy charges for forwarding English goods and to unforeseen expenditure on travelling allowances to employes taking up appointments, and further to batta and rewards to people bringing back run-a-way boys, but these last-named charges were subsequently recovered—*vide* paragraph 6 *supra*.

No. 4. Contingencies.—Under this head the

No. 4. *Contingencies*.—Under this head the expenditure is for labour, chiefly (i) being for the employment of a man at Rs. 10 a month to help in overlooking coolies at work when the Native overseer is absent on other duty and (ii) for extra labour on Founder's Day to prevent the regular workmen being taken away from their legitimate occupations. It also includes the honorarium paid to the Examiner of the Band classes and other small sums.

19. *VII. Other Charges.*—No. 3 is Rs. 180 less than the allotment in the sanctioned budget, as outfits were provided for six boys only. No. 4 is reduced, there being only one boy at present at the Civil Orphan Asylum, the other having been removed on attaining the age of 16 years.

20. *VIII. Advances.*—Under this head, Rs. 1,800 were advanced to the Civil Orphan Asylum on November 18th, 1881.

20. *VIII. Advances.*—Under this head is entered the amount of a deposit made on November 13th, 1891, by the market contractor returned during the year; other arrangements are now made in regard to deposits by contractors to avoid crediting the amounts to the asylum accounts.

21. *IX. Extraordinary*—(1) *Chapel*—A

21. IX. *Extraordinary*—(1) *Chapel*.—About Rs. 600 only of the sanctioned allotment will be expended in the current year. The allotment under No. 2 has not yet been disbursed to the Public Works Department, but the account will be adjusted before the year closes.

The total revised estimates amount to Rs. 5,000. The sanctioned budget for the year is Rs. 5,000. The total expenditure for the year is Rs. 4,400. The balance of Rs. 600 is carried forward to the next year.

The total revised estimates amount to Rs. 1,07,590 being Rs. 2,625 in excess of the sanctioned budget allotments.

22. The closing balance of the revised estimates is Rs. 6,380.

BUDGET RECEIPTS, 1897-98.

23. The anticipated *closing* balance (Rs. 6,380) on the 31st March 1897 is taken as the opening balance of the budget for 1897-98.

25. Less receipts are anticipated under *II Special*

25. Less receipts are anticipated under *II Special Funds*, Nos. 1 and 3, but under 4, the amount has been repeated, as in all probability at least twelve lads will succeed in passing into the Telegraph department during the year.

26. Under heading *IV. Industries*, No. 3 is repeated, as the work is being undertaken. New work is being undertaken.

26. Under heading *IV. Industries*, No. 2 is left blank as no private work is undertaken. New work is done by contract, and the small tailoring establishment which is now maintained is for repairs only. The amounts under the other minor heads have been repeated.

27. *V. Miscellaneous*.—The entry under "Repairs" is for the repairs to the telegraph department during the year.

28. The total estimated budget receipts for 1896-97 are Rs. 1,08,756 and are Rs. 1,42,000 for 1897-98. The other items do not require remark.

28. The total estimated budget receipts for 1897-98, inclusive of the opening balance, are Rs. 1,08,756 and are Rs. 1,438 in excess of the sanctioned budget receipts for 1896-97.

BUDGET EXPENDITURE, 1897-98.

29. I. Education—(a) *Scholastic*.—Nos. 1 and 3 have been repeated. The former includes the salary of a drawing master at Rs. 50 a month and an allotment for library books is made in the latter. No. 2 is raised to the amount of the revised estimate for 1896-97. No. 4 is raised somewhat to meet the required fees in case a larger number of boys is sent up for the Lower Secondary examination.

30. (b) *Artistic*—(a) *Music*.—No. 2 provides for the purchase of one clarinet, 1 trombone, 1 silent drum, with accessories for each instrument, and for new music and music paper and cards at a cost of about £20, and further for periodical tuning of the piano in the Nursery school-room, and for repairs generally to musical instruments.

31. *Artistic—Gymnastic.*—No. 4 provides for the purchase of spurs, dumb-bells, singlesticks, baskets for ditto, fencing jackets, foils, leg-guards, and gauntlets at a cost of Rs. 220, *plus* Rs. 140 for cricket bats and balls, footballs, batting and wicket-keeping gloves, and leg-guards, also Rs. 50 towards upkeep of tennis and badminton courts.

(c) *Industries and (d) Telegraph*.—The allotments have been repeated.

32. II. (a) *Clothing*—(1) *Establishment*.—The wages of the extra tailor are omitted, thereby reducing the cost of the fixed establishment to Rs. 1,050. The allotment under No. 2 is Rs. 8,575 or Rs. 2,425 less than that in the sanctioned budget for 1896-97. The amount is liberal and should, with the material that may be left on the 31st March 1897, be sufficient to meet all requirements. The chief items are corduroy, Rs. 1,500; sheeting, Rs. 1,312; gray flannel, Rs. 900; socks, Rs. 960; striped lining, Rs. 500; puttuo, Rs. 1,800 sewing machine, Rs. 120; and the balance for thread, buttons, tape and other necessities; also Rs. 300 for such articles not kept in store for providing boys with outfits.

(3) *Extra Tailors*.—The allotment is based on the following requirements:—

								RS.	A.	P.
640	puttoo coats at 11 $\frac{1}{2}$ annas each	..	..	..	..	..	..	460	0	0
120	pairs knickerbockers at 8 annas	..	..	..	..	..	..	60	0	0
350	sun caps, corduroy, at 12 annas	..	..	..	..	..	..	262	8	0
9	Sergeants' suits at 7 rupees each	..	..	..	..	..	..	63	0	0
1	Native supervisor's suit	..	..	..	..	..	..	5	0	0
1	peon's suit	..	..	..	..	..	..	3	8	0
	Making outfits for 12 boys at 8 rupees each	..	..	..	..	..	..	96	0	0
	Extras	..	..	..	..	..	..	50	0	0
								998	0	0

A saving in the rate for making the puttoo coats might be effected, by allowing the contractor to have the help of some of the elder boys to work the sewing machines free of charge.

In addition to the above, the following articles will be made up by the boys forming the tailors' classes, for which no allotment is required:—520 pairs corduroy trowsers, 530 glengarry corduroy caps.

33. (b) *Victualling*.—The allotment under No. 1 has been repeated, *plus* half the second increment to the Quartermaster Sergeant's salary (Rs. 5 a month divided between victualling establishment and household ditto). No. 2 has been raised to meet the higher rates now charged for butcher's meat and for other contingencies, which may arise owing to the threatened famine.

(3) *Dining-room and Kitchen Utensils*.—Provision has been made for the following purchases. A new boiler, large flat dishes, knives, forks and spoons, and tin plates and pots, and for some necessary articles for the sick in hospital such as enamelled bowls, mugs, plates, dishes and 2 block tin carriers for the conveyance of food from the school kitchen to the hospital.

34. *III. (a) Household.*—No. 1 is Rs. 90 in excess of the sanctioned budget allotment and provides for the part increment to the salary of the Quarter Master Sergeant (Rs. 2½), and Rs. 5 towards raising the salary of the lower school matron to Rs. 50 a month.

Nos. 2 and 4 have been repeated. No. 3 provides for kerosine oil, Rs. 504, lamp chimneys, Rs. 50, and a small supply of lamp oil, Rs. 50, and for other contingencies such as lamp wick, a chimney brush, &c.

(5) *Bedding and Towelling*.—The provision is for 85 striped rugs, Rs. 425; 200 blankets, Rs. 800, and 1,000 yards of dungary, Rs. 575.

(6) *Hardware, Brushes, Soap, &c.*—The allotment is to meet the cost of soap, Rs. 117; boot brushes, Rs. 94; basins, Rs. 36; brooms, Rs. 168; ivory black, Rs. 25; mops, Rs. 30; buckets, Rs. 80; washing soda, Rs. 20; a set of marking figures, Rs. 25.

(7) *Furniture, &c.*—Provision has been made for the cost of 12 tubs (Rs. 50) and a further allotment of Rs. 250 for recovering the furniture and renewing the blinds throughout the Principal's house; also Rs. 100 have been added for buckets and other incidental charges, as coir matting, &c.*

(8) *Contingencies*.—Allows for occasional labour for cleaning windows, doors, &c., and other petty requirements about the buildings.

35. (b) *Hospital*.—The amount in the revised estimate column (being the correct calculation) and the sums under the other heads also have been repeated.

36. (c) *Sanitation*.—The allotment under No. 1 provides for 7 scavengers only instead of 8. An extra hand does not appear necessary. Provision is made under No. 2 as follows:—Phenyle, Rs. 23; tar, Rs. 35; and a conservancy iron swing-cart and extra tank, Rs. 215, and six more dust bins, Rs. 50.

(3) *Repairs to roads, &c.*—Under this head the labour of four men at Rs. 8 a month is provided for.

37. *IV. General*.—The allotment is repeated, but the committee is of opinion that a native clerk on Rs. 25 or 30 a month should be employed to help the office manager, in order to learn the many details of work required in the asylum office, and to become conversant with its records, books and documents. Setting aside the fact that the office work has of late increased and extraneous help is becoming a necessity, it is pointed out that should the office manager, Mr. Burrows, who has completed 35 years' service, be incapacitated from further work, there is no one ready to fill his place to prevent mistakes and confusion arising, which would naturally be the case with one new to the situation.

It is further pointed out that Mr. Burrows, beyond having his work favourably noticed and reported upon by the several principals, and the committee of management, and auditors, has had no substantial recognition of his services (nor is it now sought), though there has been precedent for such recognition, in the case of the late head master, who was granted a personal allowance of Rs. 50 a month, after completing 21 years' service only. If the proposal to employ a clerk is sanctioned, the allotment must be increased.

38. *V. Industries*.—(a) *Carpenters and Smiths*.—Nos. 1 and 2 are repeated, and No. 3 provides for further sawing of eucalyptus timber for the boarded floor of the covered play ground during wet weather.

If the services of the present master carpenter are dispensed with, owing to advancing age, as recommended by both Mr. Chatterton and Mr. Holder, and in which the committee concurs, his successor will receive Rs. 80 only, the salary originally fixed for the appointment. Mr. Holder has recommended a suitable successor to the present incumbent, who is also competent to teach drawing, a subject essential to boys learning carpentry. If Mr. Holder's nominee is secured, the services of a special drawing master will not be required. Mr. Perkins, the present incumbent, has served the asylum since 1873, or for nearly 24 years.

39. (b) *Buildings and Repairs*.—As the Public Works Department carry out, annually, the necessary white and colour washing, painting and repairs, any large allotment under this heading is unnecessary: but, as the situation of the present pig-sties is objectionable, it is proposed to remove them to another locality, more under observation, and an allotment of Rs. 200 has been made towards this object. The remaining Rs. 50 will cover incidental expenses for quick-lime for white-washing, which may be urgently required in the main buildings.

*“Since these statements have been prepared it has been found necessary to seek sanction for the purchase of half-a-dozen chairs for the Nursery Mistresses' quarters at a cost of Rs. 50.”

40. (c) *Garden, Figs, Carts, &c.*—The estimate provides for expenditure as follows:—

	RS.		RS.
Supervision	240	Vegetable seeds	50
Cart drivers	396	Seed potatoes	210
Grass cutters	300	Pruning tea	75
Swine herd	96	Hoeing and manuring	100
Labour on cow-sheds	96	Tea seed	10
Farrier	100	A gun	30
Labour on vegetable garden	576	Tea garden cooly	60
One pair bullocks	160	Tea picking	80
One breeding boar	20	Tea manufacture	165
Gram	728	Planting potatoes	75
Brewers' grains	104	Sundries	23
Poonac	120		
Garden tools	66		
One cart	50	Total	3,930

It is proposed to extend the planting of potatoes. The gun is required for the night watchman to shoot porcupine and wild pig.

41. (a) *Bootmaking*.—The allotments have been repeated, and care will be taken to prevent No. 2 being exceeded, by reducing the numbers in the classes somewhat, and employing them more frequently on repairs of boots and half-soling, instead of altogether on new work.

42. *VI. Miscellaneous*.—(1) *Carrying Charges and Travelling Expenses*.—It is difficult to estimate correctly beforehand what allotment would suffice under this head. The shipping charges which have advanced and the frequent changes in the staff, which are attended by extra travelling expenses for those joining, have led to the increase noted in the revised estimates. The sum of Rs. 2,000 in round numbers has therefore been allotted, which, it is hoped, will prove sufficient. Should it not be exceeded the balance could be utilised in another direction.

No. 3 is part of the audit fee charged to the male branch for the inspection of one year's accounts, viz., for 1896–97.

(7) *Contingencies*.—The allotment provides for the employment of a general cooly noted in paragraph 18 of the revised estimates (Rs. 120) also Rs. 20 honorarium to the Examiner of the Band classes, and Rs. 60 for extra labour in connection with Founder's Day.

43. *VII. Other Charges*.—Nos. 1 and 2 have been repeated. No. 3 is struck out altogether, as a good portion of the outfits, provided for boys taking up situations, is from the clothing material in store, supplemented by such articles as are not in stock. No. 4 is reduced by half, as there is only one boy at the Civil Orphan Asylum for whom payment is made. For one lad over 16 years of age (the age at which boys must leave the asylum to make room for younger lads), sent to the press at his father's request, payment by the press agents has been demanded for the first time. No allotment has been made for him, as the Committee considers it a wrong precedent to maintain lads over 16 years of age outside the asylum, and more so, as rule 35 distinctly orders the removal of such lads by their parents or guardians, when they attain that age and cannot be provided for by the asylum. If, however the Committee's objection is overruled, the allotment will have to be raised by Rs. 180 in the budget for 1897–98, and the sum of Rs. 120 will also have to be added to the amount in the revised estimate column, to meet arrears since the lad left the asylum.

No. 5 provides for the purchase of 5 head stones for graves of children.

44. *IX.*—The Chapel account is now reduced to Rs. 200, which will go towards further improvements in 1897–98.

45. The total budget expenditure for 1897–98 is reckoned at Rs. 1,01,149 and is Rs. 3,816 less than the total of the sanctioned budget.

46. The closing balance is Rs. 7,607 which is Rs. 5,254 in excess of the sanctioned budget for 1896–97.

MALE BRANCH BUDGET, 1897-98.

	Actuals, 1895-96.	Sanctioned budget, 1896-97.	Revised estimates, 1896-97.	Budget, 1897-98.
RECEIPTS.				
Opening balance	RS. 10,754	RS. 8,905	RS. 6,007	RS. 6,380
I.—From Government—				
1. Grant-in-aid	31,680	31,680	31,680	31,680
II.—Profits on Asylum Property—				
1. Donation and interest on Government securities ..	35,394	34,569	38,840	38,840
2. Do. from Lawrence Asylum Press	10,000	15,000	20,000	15,000
III.—Special Funds—				
1. Subsistence allowance	10,641	10,000	9,890	9,800
2. Pensions from funds	456	484	460	450
3. Fees	3,698	3,124	3,500	3,150
4. Contribution from the Telegraph department ..	490	840	420	840
IV.—Industries—				
1. Carpenters and smiths' shop	786	150	250	150
2. Tailors' shop	24	50	4	150
3. Bootmaking shop	732	600	800	600
4. Garden, pigs, carts, &c.	328	200	200	200
5. Recoveries from Public Works Department ..	283	1,200	1,200	1,200
V.—Miscellaneous—				
1. Sale of stores	316	150	250	100
2. Do. firewood	177	120	120	120
3. Compensation for Cadets' boots from the N.V.R. ..	206	150	150	150
4. Amounts overdrawn and returned to Bank ..	82	..	45	..
5. Other items	124	..	50	..
6. Recoveries, labour on drains, bush cutting, &c. ..	..	96	96	96
7. Sale of potatoes	..	..	8	..
VI.—Advances	103	..	..	..
Total	1,06,304	1,07,318	1,13,970	1,08,756
EXPENDITURE.				
I.—Education—				
(a) Scholastic—				
1. Establishment	10,751	10,860	10,250	10,860
2. Books, stationery, prizes	1,148	900	1,100	1,100
3. Library and museum	169	400	400	400
4. Examination fees	100	100	131	150
(b) Artistic—				
1. Music—Establishment	793	810	810	810
2. Band instruments, music, repairs, tuning ..	716	600	600	600
3. Gymnastic—Establishment	401	450	450	450
4. Apparatus, games	219	300	200	410
(c) Industries—				
1. Tailoring	450	510	510	510
2. Carpentry	600	600	600	600
3. Bootmaking	600	600	600	600
(d) Telegraph—				
1. Establishment	990	1,200	1,200	1,200
2. Premia	60	180	90	180
II.—Clothing and Victualling—				
(a) Clothing—				
1. Establishment	1,753	1,218	1,015	1,050
2. Material, machines, &c.	10,409	11,000	12,250	8,575
3. Extra tailors—Contract work	..	1,506	2,230	1,000
(b) Victualling—				
1. Establishment	1,524	1,362	1,332	1,392
2. Provisions	28,619	30,000	30,600	31,000
3. Dining room and kitchen utensils, &c. ..	828	500	500	600
III.—Household, Hospital and Sanitation—				
(a) Household—				
1. Establishment	4,780	5,160	5,090	5,250
2. Washing	2,224	2,351	2,270	2,351
3. Lighting	853	700	700	700

MALE BRANCH BUDGET, 1897-98—cont.

	Actuals, 1895-96.	Sanctioned budget, 1896-97.	Revised estimates, 1896-97.	Budget, 1897-98.
EXPENDITURE—cont.				
III.—Household, Hospital and Sanitation—cont.				
(a) Household—cont.				
4. Firewood	960	960	960	960
5. Bedding and towelling	564	900	900	1,800
6. Hardware, soap, brushes, combs, &c. ..	515	500	600	595
7. Furniture, carpets, &c.	1,372	700	1,250	400
8. Labour—cleaning doors and windows ..	44	150	170	200
9. Contingencies	124	..	..	..
(b) Hospital—				
1. Establishment	1,792	1,792	1,800	1,800
2. Medicines, wines, &c.	343	250	250	250
3. Extra nursing	125	150	150	150
4. Contingencies	56	50	50	50
(c) Sanitation—				
1. Establishment	657	768	668	672
2. Tar and phenyle, &c.	82	98	140	323
3. Repairs to roads, drains, water channels and bush cutting	388	500	400	384
IV.—General—				
1. Establishment	10,107	10,296	10,296	11,088
V.—Industries—				
(a) Carpenters and smiths—				
1. Establishment	1,759	1,668	1,668	1,668
2. Material	1,425	800	1,050	800
3. Sawyers	..	150	250	200
(b) Buildings and repairs—				
1. Labour	369	1,000	50	250
2. Material	93	..	..	..
(c) Garden, pigs, carts, &c.	3,156	3,500	3,800	3,930
(d) Bootmaking—				
1. Establishment	1,075	1,128	1,102	1,128
2. Material	2,096	1,800	2,200	1,800
VI.—Miscellaneous—				
1. Carrying charges and travelling expenses ..	2,154	1,800	2,400	2,000
2. Postage, telegrams and advertisements ..	241	200	200	200
3. Audit fee	458	458	458	290
4. Contingencies	109	120	360	200
VII.—Other Charges—				
1. Pensions	600	600	600	600
2. Out-boarders	60	60	60	60
3. Outfits	207	400	220	..
4. Civil Orphan Asylum	362	360	210	180
5. Head stones for 6 graves	..	..	..	75
VIII.—Advances	103	..	100	..
IX.—Extraordinary—				
1. Chapel	563	800	600	200
2. Enlargement of latrines	..	1,700	1,700	..
3. Repairs—Covered play ground and revetment ..	351	..	..	..
Closing Balance	1,00,297	1,04,965	1,07,590	1,01,941
Total	6,007	2,353	6,380	6,815
Total	1,06,304	1,07,318	1,13,970	1,08,756

FEMALE BRANCH, REVISED ESTIMATES, 1896-97.

RECEIPTS.

Opening Balance.—The actual closing balance on the 31st March 1896 is taken as the opening balance of the revised estimates.

The total revised estimate receipts, including the opening balance, is Rs. 19,265, due to the greater opening balance and to improved receipts under *III. Special Funds—(i) Subsistence Allowance.*

The removal of two girls has caused a reduction under 2. *Pensions from Funds.*

EXPENDITURE.

2. *I. Education.*—No. 2 has been raised by Rs. 90 to meet unavoidable requirements for class books and kindergarten. Five girls only appeared for the Lower Secondary examination, hence a small reduction under No. 4. The allotment under No. 5 is deemed sufficient for the year.

3. *II. (a) Clothing—(1) Material.*—The requirements under this head were underestimated, the expenditure up to date being Rs. 1,529. A supply of drill shoes for the elder girls has led to the allotment under 2 being raised by Rs. 58.

(b) *Victualling—(2) Provisions.*—The allotment has been raised by Rs. 100 to meet probable higher rates owing to the famine. No. 3 has been reduced by Rs. 70, as further requirements under this head do not appear necessary at present.

4. *III. (a) Household.*—No. 5 has been raised by Rs. 100, the expenditure to date having been Rs. 323, and was incurred to meet the cost of some coir matting and a carpet which were very necessary, and not provided for in the sanctioned budget; besides which the repairs of furniture were more than were anticipated. No. 6 is Rs. 50 in excess, the actuals to date being Rs. 248, but nothing more under this head will be required till next year. Nos. 7 and 8 have been reduced, the revised allotments being considered sufficient for the few remaining months.

(b) *Hospital.*—No. 2 has been reduced by half the amount. No. 3 has not been touched as yet, but the allotment has been allowed to stand, as expenditure for extra nursing is generally incurred in the latter months of the year.

(c) *Sanitation.*—No. 3 has been reduced by Rs. 30.

5. *IV. Buildings and Repairs.*—The remarks regarding this head in the report of the Male Branch apply here also.

6. *VI. Miscellaneous.*—No. 1 has been reduced by Rs. 50 as further expenditure is not anticipated.

7. *VII. Other Charges.*—No. 2 is Rs. 5 in excess to make up for short payment in 1895-96. No. 3 provides for outfits for two girls, instead of one, the second girl having lately entered service. Sanction for the outfit for the second girl was accorded in G.O., No. 785, dated 28th December 1896.

8. The total expenditure of the revised estimates is Rs. 18,988 and is Rs. 387 in excess of the total of the sanctioned budget.

9. The closing balance is Rs. 277, or Rs. 12 less than that of the sanctioned budget.

FEMALE BRANCH BUDGET, 1897-98.

RECEIPTS.

10. The closing balance of the revised estimates is taken as the opening balance of the budget for 1897-98.

The total receipts, including the opening balance, are estimated at Rs. 19,203.

Improved receipts are anticipated under *III. Special Funds—(i) Subsistence Allowance*; but there will be less receipts under No. 2, owing to the removal of two orphans for whom pensions were drawn from the Apothecaries' Fund, and to the probable removal of the girl for whom pension is drawn from the Mount Soldiers' Widows' and Orphans' Fund.

IV. Miscellaneous.—No. 1 represents probable receipts from the sale of old stores.

EXPENDITURE.

11. *I. Education.*—Nos. 1, 3, 4 and 5 have been repeated. No. 2 has been raised to meet extra requirements. Kindergarten work and exercises have of late years added to the cost under this head.

12. *II. (a) Clothing—(i) Material.*—The allotment provides for supplies as follows:—Flannel, Rs. 100; sheeting, Rs. 400; peacock yarn, Rs. 75; croydon sheeting, Rs. 100; material for kitchen frocks, Rs. 98; mull and muslin, Rs. 45; a sewing machine, Rs. 70; sewing cotton, Rs. 18; tape, Rs. 36; ribbon, Rs. 18; tacking cotton, Rs. 15. The balance is for sundry small requirements.

2. *Boots and shoes.*—The allotment provides for boots and repairs thereof for 65 girls at Rs. 12 for each per annum, plus Rs. 32 for 8 pairs of tennis shoes.

(b) *Victualling.*—No. 1 is repeated. No. 2 is Rs. 150 in excess, and allows for any further increase in rates for food supplies, which the famine may render necessary. No. 3 provides for the purchase of knives, forks, spoons, cups and saucers, tumblers, dishes, &c., Rs. 124; and for cooking utensils, Rs. 30; a mincing machine, Rs. 20, and for tinning of vessels, &c., Rs. 126.

13. *III. (a) Household.*—Nos. 1, 2, 3 and 8 have been repeated. No. 4 is at the rate of Rs. 10 a month. No. 5 provides for cretonne or damask for covering furniture, Rs. 36; rugs, Rs. 12; coir matting, Rs. 58; tubs, Rs. 24; also for a small supply of washing soda, Rs. 10. No. 6 provides for the purchase of 48 blankets, Rs. 288; towels, Rs. 15; and the balance for servants' cumblies, &c. The allotment under No. 7 is to purchase combs, Rs. 36; blacking, Rs. 19; brushes of sorts, Rs. 67; soap, Rs. 60; a fender, Rs. 20, &c.

(b) *Hospital.*—The several allotments have been repeated.

(c) *Sanitation.*—Nos. 1 and 3 have been repeated and No. 2 is for occasional labour for repairing roads and drains, and for bush-cutting.

14. *IV. Buildings and Repairs.*—A small sum is allowed for the purchase of lime and other contingencies.

15. *V. General.*—The allotment has been repeated.

16. *VI. Miscellaneous.*—Nos. 1 and 2 have been repeated. No. 3 is towards part payment of the Auditor's fee for examining one year's accounts and No. 4 is entered in round numbers at Rs. 60.

17. *VII. Other Charges.*—No. 1 provides for the second year's scholarship for the girl, who is preparing for the next Matriculation examination. No. 2 is repeated and No. 3 allows for outfits for two girls, who may have to be provided for.

18. The total budget allotments for 1897-98 amount to Rs. 18,634, being Rs. 33 in excess of the sanctioned budget for 1896-97.

19. The closing balance is Rs. 569.

Female Branch.

	Actuals, 1895-96.	Sanctioned budget, 1896-97.	Revised estimate, 1896-97.	Budget, 1897-98.
RECEIPTS.				
Opening balance	Rs.	Rs.	Rs.	Rs.
I.—From Government—		38	302	277
1. Grant-in-aid	16,320	16,320	16,320	16,320
II.—Profits on Asylum Property—				
1. Interest on fixed deposit	600	600	600	600
III.—Special Funds—				
1. Subsistence allowance	1,494	1,347	1,520	1,596
2. Pensions from funds	305	305	287	180
3. Fees	180	180	180	180
IV.—Miscellaneous—				
1. Sale of stores	226	100	50	50
2. Fines and deductions	2		1	
3. Refunds and other sums	18		5	
4. Adjustment of salaries	459			
Total	19,604	18,890	19,265	19,263
EXPENDITURE.				
I.—Education—				
1. Establishment	3,442	3,420	3,397	3,420
2. Books, prizes, stationery, &c.	603	400	490	500
3. Library	116	180	180	180
4. Examination fees	39	40	25	40
5. Games		50	15	50
II.—Clothing and Victualling—				
(a) Clothing—				
1. Material	937	1,200	1,550	1,600
2. Boots and shoes	686	750	808	812
(b) Victualling—				
1. Establishment	396	396	396	393
2. Provisions	6,113	6,000	6,100	6,150
3. Kitchen and dining-room utensils	326	300	230	300
III.—Household, Hospital and Sanitation—				
(a) Household—				
1. Establishment	492	492	492	492
2. Washing	573	585	580	585
3. Lighting	210	190	180	190
4. Firewood	120	110	120	120
5. Furniture and repairs	567	250	350	140
6. Bedding and towelling	236	200	250	320
7. Hardware, soap, brushes, &c.	67	220	100	210
8. Contingencies	5	50	25	50
(b) Hospital—				
1. Establishment	252	192	192	192
2. Medicines, wines, &c.	21	50	25	50
3. Extra nursing	34	100	100	100
(c) Sanitation—				
1. Establishment	144	144	144	144
2. Roads, drains, bush-cutting, &c.	166	200	200	96
3. Tar and phenyle	21	50	20	50
IV.—Buildings and Repairs	2	50	10	25
V.—General—				
Establishment	2,346	1,992	1,992	2,150
VI.—Miscellaneous—				
1. Carrying charges and travelling expenses	329	300	250	300
2. Postage, telegrams and advertisements	3	30	30	30
3. Audit fee	92	92	92	60
4. Contingencies and tuning piano	37	58	60	60

Female Branch—cont.

	Actuals, 1895-96.	Sanctioned budget, 1896-97.	Revised estimate, 1896-97.	Budget, 1897-98.
EXPENDITURE—cont.				
VII.—Other Charges—	Rs.	Rs.	Rs.	Rs.
1. Scholarship	440	240	240	240
2. Out-boarders	195	200	205	200
3. Outfit allowance	210	70	140	140
Add Dr. Balance, 1st April 1895	82			
Closing Balance	19,302	18,601	18,988	18,792
	302	289	277	411
	19,604	18,890	19,265	19,203

List of Establishment with salaries.

Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allowances.	Remarks.
MALE BRANCH.					
I. Education	1	Headmaster	Rs. 300		
Do.	1	Second Master	150		
Do.	1	Third do.	85		As Organist; Rs. 25 to Male branch and Rs. 5 to Female branch.
Do.	1	Fourth do.	75		
Do.	1	Fifth do.	70		
Do.	1	Sixth do.	65		
Do.	1	Nursery teacher	60		
Do.	1	Assistant do.	50		
Do.	1	Telegraph-Instructor	100		
Do.	1	Drawing master	50		Rs. 42½ to each head.
Do.	1	Band Sergeant	85		Rs. 37½ do.
I. Education and III. Household	1	Sergeant-Instructor of gymnastics	75		Rs. 42½ do.
Do.	1	Master Tailor	55		Rs. 50 do.
I. Education and II. Clothing	1	Do. Carpenter	100		Rs. 50 do.
I. Education and II. Carpentry	1	Do. Boot-maker	100		Rs. 40 to each head, rising to Rs. 85.
I. Education and II. Boot-making	1	Quartermaster-Sergeant	80		On Rs. 45 each, rising to Rs. 50.
III. Household	1	Sergeant-Major	86		
Do.	2	Junior Sergeants	100		
Do.	1	Upper School Matron	50		
Do.	1	Nursery School Matron	50		
Do.	1	Non-Commissioned Officers	22½		
Do.	1	Matron	50		Rs. 42 to Male branch and Rs. 8 to Female branch.
III. Hospital	1	Consulting Physician	50		Do. do.
Do.	1	Resident Medical Officer	50		Rs. 667 to Male branch and Rs. 133 to Female branch.
Do.	1	Principal and Secretary	800		Rs. 167 to Male branch and Rs. 33 to Female branch.
Do.	1	Office Manager	200		
Native Establishment.					
II. Clothing	3	Tailors	45		
II. Victualling	1	Cook	20		
Do.	3	Assistant cooks	24		
Do.	4	Scullions	32		
Do.	1	Butterman	8		
Do.	1	Nursery Maty	9		
III. Household	1	Mussalchi	10		
Do.	10	Coolies	80		Wood-cutting.
Do.	1	Cooly	8		Cleaning doors and windows (contingencies).

No. 283, EDUCATIONAL, 15TH MAY 1897.

List of Establishment with salaries—cont.

Establishment with salaries—cont.					
Heads to which debited.	Number.	Designation.	Salary per mensem.	Special allow-ances.	Remarks.
MALE BRANCH—cont.					
Native Establishment—cont.					
III. Hospital ..	1	Cook ..	8	..	Contingencies.
Do. ..	1	Maty ..	8	..	
III. Sanitation ..	1	Cooly ..	8	..	
Do. ..	7	Scavengers ..	8	..	
IV. General ..	4	Coolies ..	4	..	
Do. ..	1	Peon ..	56	..	
V. Industries ..	2	Gardeners ..	32	..	
Do. ..	1	Maistry ..	8	..	
Do. ..	4	Cart-drivers ..	16	..	
Do. ..	5	Grass-cutters ..	20	..	
Do. ..	1	Swine-herd ..	33	..	Allowed to Principal.
Do. ..	1	Cooly ..	25	..	Cleaning cow sheds. Vegetable garden. Boot-making. Carpenter's shops. Smiths' shop.
Do. ..	6	Garden coolies ..	8	..	
Do. ..	3	Chucklers ..	8	..	
Do. ..	2	Carpenters ..	48	..	
Do. ..	1	Smith ..	44	..	
Do. ..	1	Belows' boy ..	52	..	
Do. ..	1	General cooly ..	29	..	
VI. Miscellaneous ..	1	There is no fixed establishment for the Tea garden.	8	..	
	1		10	..	
FEMALE BRANCH.					
I. Education ..	1	Head Mistress ..	150	..	} With board, &c.
II. Victualling ..	1	Second do. ..	60	..	
III. Household ..	1	Third do. ..	40	..	
and	1	Fourth do. ..	30	..	
	1	Matron ..	60	..	
			50	..	
Native Establishment.					
II. Victualling ..	1	Kitchen help ..	8	..	
III. Household ..	2	Men servants ..	16	..	
III. Sanitation ..	2	Scavengers ..	12	..	

(Signed)

A. W. ATKINSON, N.A.,
Principal and Secretary.

ORDER—No. 283, Educational, dated 15th May 1897.

The Government proceeds to review the revised estimates for 1896-97 and the budget estimates for 1897-98 of the Lawrence Asylum, Ootacamund.

MALE BRANCH.*Revised Estimates for 1896-97.*

2. *Receipts.*—The variations between the original and revised estimates of receipts are fully explained and call for no remarks. As regards the dates on which the contribution from the Lawrence Asylum Press should be paid, the Committee should fix them in consultation with its agents for the management of the press.

3. *Charges.*—(1) It should be reported whether, as is presumed by the Director of Public Instruction, the cost of wall paper recovered from the Public Works Department is included under IV. (5) *Industries* on the receipt side.

(2) The allotment under V (c), *Garden, &c.*, has been raised by Rs. 300, and the increase is said to be due to the cost of extra labour engaged for planting potatoes, of which more than 575 maunds were gathered. But the receipts under IV. (4) *Industries* show no corresponding increase, and this should be explained.

(3) As remarked by the Director of Public Instruction, the appointment of a cooly maistry on a monthly pay of Rs. 10 ought not to have been made without the previous sanction of Government.

No. 283, EDUCATIONAL, 15TH MAY 1897.

(4) The pay of the cooly maistry referred to in the preceding clause, and the honorarium paid to the Examiner of the Band classes, should not have been included under VI. (4) *Contingencies*.

Budget Estimates for 1897-98.

4. (1) The corrections pointed out by the Director of Public Instruction in paragraph 5 of his letter will be carried out.

(2) The proposed increase of Rs. 5 to the pay of the nursery matron is sanctioned.

(3) In view of the strong recommendation of the Director of Public Instruction, the proposal to entertain a clerk on Rs. 25 to assist the office manager is sanctioned. The Director's further suggestion that the pay of the office manager should, on the retirement of the present incumbent, be reduced to Rs. 150 a month is approved.

(4) The allotment under IV. *General* will be raised from Rs. 10,296 to Rs. 11,088 to provide for the pay of the clerk sanctioned in the preceding clause and to meet the cost of the arrangements consequent on Mr. Atkinson's leave sanctioned in G.O., No. 199, Educational, dated 5th April 1897.

(5) The Committee was right in making no provision for the maintenance of the boy referred to in paragraph 43 of the budget covering report.

FEMALE BRANCH.

5. The revised estimates for 1896-97 and the budget estimates for 1897-98 are accepted, with the remark that, for the reasons given in clause (4) *supra*, the provision under V. *General* will be raised by Rs. 158.

6. The following is a summary of the budget statements as now revised:—

Male Branch.

	Rs.
Opening balance ..	6,380
Receipts ..	1,02,376
Total ..	1,08,756
Expenditure ..	1,01,941
Closing balance ..	6,815

Female Branch.

	Rs.
Opening balance ..	277
Receipts ..	18,926
Total ..	19,203
Expenditure ..	18,792
Closing balance ..	411

(True Extract.)

G. S. FORBES,
Secretary to Government.To the Director of Public Instruction.
" Accountant-General.

Exd. T. K. Narayana Aiyangar.

LOCAL & MUNICIPAL

Educational (1897) Department.

CURRENT No. 264.

26/97 R ✓
6/6/96 ✓
77/26

687/96 S ✓
727/96 ✓
2-11/96 ✓
283/96 ✓
572/96 ✓



Dir. of Pub. Instruction,
Madras.

Order.

No. 2130

Dated 1st March 1897.

Received } 213/97
Registered }

Enclosures one

Spare copies nil.

SUBJECT.

Budget Estimate for 1897-98:-

Submitting with remarks
the _____ of the Lawrence Asylum,
Cotacamund.



BACK PAPERS.

G.O.	No.	Department.	Date.
	R26	Edul	18-1-97
	771	—	15-12-96
	616	—	3-10-96
	572	—	18-8-96
	436	—	17-7-96
	298	—	16-5-96
	444	—	27-5-96
	755	—	28-12-96
	687	—	6-11-96

FURTHER PAPERS.

G.O.	No.	Department.	Date.

FROM CIRC
WITH REMA

DEPARTMENT.

1118

Again

Again G.O., dated

Current No. 264

of 1897, dated

" 189 , " , "

" 189 , " , "

ORDER.
P.S.

N. 283 of 15-5-97.

The Govt. proceeds to
revise the revised estimates
for 1896-97 and the budget
estimates for 1897-98 of the
Lawrence Asylum, Ootacamund.

Revised Estimates for 1896-97

Receipts ~~2,000,000~~ The variations
between the original and revised
estimates of receipts are fully
explained and call for no
remarks. As regards the dates
on which the contribution from
the Lawrence Asylum Press
should be paid the Committee
should fix them in consultation
with its agents for the manage-
ment of the Press.

Charges.
3,000 It should be reported
whether as is presumed by
the A.O. the

Make Branch

28
12/5/97

BACK PA

G.O.	No.	D.
	R26	
	77	
	616	
	57	
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2025
1992
33

F

11088
10296
792

(2) The proposed increase of Rs 5

Budget Estimate of the
Lawrence Asylum.

Ed. DEPARTMENT.

G.]
24.
10-26-1-07.

Papers to be read in proceedings:—

118

Again G.O., dated

189 , No.

Again G.O., dated

189 , No.

Current No. 264

of 1897, dated 1st March from the D.P.I. *Dr*

" "

" 189 , " , "

" "

" 189 , " , "

Hm.

ORDER.
P.S.

No. 283 of 15-5-97.

JR
12/5/97

The Govt. proceeds to
revises the revised estimates
for 1896-97 and the budget
estimates for 1897-98 of the
Lawrence Asylum, Ootacamund.

Male Branch

Revised Estimates for 1896-97

^{Receipts}
2. ~~2,00,000~~ The variations
between the original and revised
estimates of receipts are fully
explained and call for no
remarks. As regards the dates
on which the contribution from
the Lawrence Asylum Press
should be paid the Committee
should fix them in consultation
with its agents for the manage-
ment of the Press.

^{Charges}
3. ~~1,00,000~~ It should be reported
whether as is presumed by
the D.P.I. the

vide para 11 of the budget

covering report

paper recovered from the P. W.
D. is included under TV Industries

(5) on the receipt side.

~~Q. 10~~ The allotment under V(C)

Garden, ~~Q. 10~~ se has been raised
by Rs 300 and is said to be

due to the ^{cost of} extra labour engaged
for planting potatoes of which

~~as reported to have produced~~
more than 575 maunds. But

the receipts under TV Industries

(4) show no corresponding in-

crease, and this should be

explained.

~~Q. 11~~ As remarked by the D.P.I.

the appointment of a cooly maistry

on a monthly pay of Rs 10 ought

not to have been made without

the previous sanction of Govt.

~~Q. 12~~ (4) The pay of the Cooly maistry

referred to in the preceding

clause and the honorarium

paid to the examiner of ^{the} band

classes should not have been

included under III (4) contingencies.

Budget Estimates for 1897-98.

~~Q. 13~~ (i) The corrections

pointed out by the D.P.I. in

para 5 of his letter will ~~all~~

vide para 16-20.

vide para 18-20.

to

vide para 37-40.

25 x 12 = 300
only 25 x 8 = 200.

11058	112
10296	450
10000	150
792	750
58	300
950	1050
50	
300	

cost of Mr. Atkinson's leave
cost of extra clerk

Please check the figures. There
seems to be a Rs 100 too little
rounded off 65797.

the Secretary
that provision made for a clerk
Rs 25 - only for 8 months of duty.
He joins only Rs 200 + not 300. Hence
increase of allotment comes only Rs 950
not 1050. Even in this calculation of the
clerk then appears to be a Rs 100 too little
as proposed the extra labour of one man

Female Branch
of July 40 that there should be provision for
this in 1897-98. July 1897
The revised ests for 1896/97 & the
budget ests for 1897/98 are accepted
with the remark that

(2) The proposed increase of Rs 5
to the pay of the nursery mation
is sanctioned.

(3) In view of the strong recom-
mendation of the D.P.I. the proposal
to entertain a clerk on Rs 25 to
assist the Office manager is sanctioned.
~~and the further suggestion of that~~
~~Office~~ that the pay of the Office
manager should on the retirement
of the present incumbent be
reduced to Rs 150 a month
is approved.

(4) The allotment under TV
General, will be raised from
Rs 10296 to Rs 11088 to provide
for the pay of the clerk sanctioned
in the preceding clause and to meet
the cost of the arrangements conse-
quent on Mr. Atkinson's leave
sanctioned in G.O. no. 199 Bd.

8th April 1897.

(5) The Committee was right
in making no provision for
the maintenance of the boy re-
ferred to in para 43 of the budget
covering report.

(6) ~~transferred~~ from the
reasons given in clause (iv) supra
the provision under V. General,

will be raised by Rs 158.

4. The following is a summary of the budget statements as now revised:-

Male Branch.

Opening balance -	Rs 6380
Receipts -	102376
Total	108756
Expenditure	101941
Closing balance	6815

Female Branch

Opening balance -	277
Receipts -	18926
Total	19203
Expenditure	18792
Closing balance.	411

[Handwritten signature]

7/4/1917

To

The D.P.I. 5
A.G. 4

Deap's
2/6/1917

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