Educational (1896) Department.

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G.O., No 298

Dated 16th May 1896

INDEXED.

[Despatch Abstract.]

LAWRENCE ASYLUM, OOTACAMUND.

Reviewing the revised estimates for 1895-96 and the budget estimates for 1896-97 of the --.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
	1009		1896				

No. 298, EDUCATIONAL, 16TH MAY 1896.

GOVERNMENT OF MADRAS.

EDUCATIONAL DEPARTMENT.

READ—the following papers:—

From the Hon'ble Mr. D. DUNCAN, M.A., D.Sc., Director of Public Instruction, Madras, to the Chief Secretary to Government, dated 4th March 1896, No. 2284.

I have the honour to submit the budget estimate of the Lawrence Asylum, Ootacamund, for the year 1896–97. The actuals of 1894–95 are given in the budget statements as instructed by Government, and the allotments under the several heads, which seem to have been made with care, call for but few remarks.

MALE BRANCH.

Revised Estimates for 1895–96.

2. The Committee estimates the revised receipts and charges for the current year at Rs. 1,11,310 (including an opening balance of Rs. 10,754) and Rs. 1,04,105, respectively, as against Rs. 1,11,153 and Rs. 1,06,471, the sanctioned allotments. The full explanations given by the Committee for the variations may be accepted.

The entry of Rs. 100 under III (*a*) 2. Washing in paragraph 10 of the Committee's covering letter is evidently a clerical error for Rs. 99. The mistake that is stated to have occurred in connection with the supply of lamps to the dormitories is to be regretted.

Paragraph 31 *of the budget letter.*—The Committee will be requested to report to Government, immediately after the close of the year, how much of the provision for "Latrines" has been expended, so that any unspent balance may be provided for 1896–97.

Budget Estimate for 1896–97.

3. *Receipts.*—The Committee's estimate, which amounts to Rs. 1,05,618 including a probable opening balance of Rs. 7,205 and a contribution of Rs. 15,000 from the Lawrence Asylum Press, may be accepted.

4. *Charges*—I (*a*) 3.—The charges under "Library and Museum" may be fixed at Rs. 300 with reference to the actuals of 1894–95 and the revised estimate for 1895–96.

II (*a*) 1.—Rs. 1,506 stated to have been required for new clothing and included in the provision for "Establishment" should be transferred to (3) Extra Tailors, as the sum seems to be intended to be given as wages for contract work.

Paragraph 26 *of the budget letter.*—The necessity for giving an increase of Rs. 5 to the Nursery school matron or the matron, lower school, has not been explained. The increased provision may, however, stand in deference to the wishes of the Committee.

III. (*c*) *Sanitation.*—The employment of an additional scavenger may be approved.

If the reduction of Rs. 100 proposed for Library and Museum were accepted, the total charges for the year would aggregate Rs. 1,03,165, the year being thus expected to close with a surplus balances of Rs. 2,453 as against Rs. 4,682 and Rs. 7,205, the anticipated balances for the current year as per sanctioned and revised estimates. The Committee should exercise the strictest supervision over all the items of expenditure, especially over clothing material.

FEMALE BRANCH.

5. The actual charges of 1894–95 amounted to Rs. 23,003 and not to Rs. 23,002 as put down in the budget statement, the difference being apparently due to the omission of fractions of a rupee. This error, which necessitates a series of alterations

as shown in pencil in the figures under "Revised Estimates, 1895–96" and "Budget Estimates, 1896–97," should be rectified when the budget is printed. In other respects the Committee's estimates under both receipts and charges may be accepted.

Paragraph 7 of the Committee's covering letter.—"No. 4" under "VII-3. Outfits" seems to be a clerical error for No. 5.

Enclosure.

From E. DAWSON, Esq, Vice-Chairman, Ootacamund Lawrence Asylum, to the Chief Secretary to Government, (through the Director of Public Instruction), dated 3rd February 1896, No. 2167.

I have the honour to forward herewith the Asylum budget for 1896–97 for the consideration of Government.

Male Branch.

Revised Estimates, 1895–96.

Opening balance.—The actual closing balance for 1894–95 has been taken as the opening balance of the revised estimates for 1895–96, viz., Rs. 10,754.

2. *Profits on Asylum property.*—The amount realised is Rs. 35,394 and includes Rupees 825-14-11, half-yearly interest on a pro-note, which should have been paid into the Bank in the previous year, but was not credited till April 1895. The sum entered is less than the amount in the sanctioned budget, owing to the annual donation being paid at 3½ instead of 4 per cent., as noted in paragraph 19, page 6, of G.O., No. 444, dated 27th May 1895.

3. *Special Funds.*—Improved receipts under Nos. 1, 2 and 3 are anticipated. Under 4, the donation was for seven lads (one in 1894–95, six in 1895–96) instead of twelve at Rs. 70 each who were expected to pass into the department.

4. *Industries.*—The receipts under No. 1 have been considerably raised owing to recoveries for petty repairs and other work. Under No. 2, they have been reduced, as little or no private work is done in the tailor's shop. Under No. 3 the amount in the sanctioned budget is repeated and that under No. 4 is slightly raised.

5. *Recoveries from the Public Works Department.*—The receipts have been reduced to Rupees 900, the difference, Rs. 300, being credited to No. 1. A final adjustment between these heads will have to be made before the 31st March 1896.

6. *Miscellaneous.*—Nos. 1 and 2 show improved receipts. Instead of "*Grant for Cadets*" struck out under No. 4, "*Other sums*" have been substituted and the amount entered includes chiefly payments for rations supplied to new-comers, some fines and two small sums overdrawn and returned to the Bank. The amount under No. 5 represents recoveries from the female branch for labour in clearing drains and water-courses, bush-cutting, &c.

7. *Advances* represent the recovery of sums advanced to certain employés (see Expenditure, major head VIII). The practice of making advances has been discontinued.

The total receipts of the revised estimates for 1895–96 amount to Rs. 1,11,310, or Rs. 157 in excess of the sanctioned budget.

8. *Expenditure.*—The redistribution of salaries directed to be made at page 17 of G.O., No. 444, Educational, 27th May 1895, has been carried out.

9. *I. Education.*—Up to date the cost under 2, *Books, &c.*, is Rs. 1,096, or Rs. 296 in excess of the sanctioned budget allotment, and under 3, *Library and Museum*, Rs. 143 only, or Rs. 257 less. Under both heads the cost so far has been Rs. 1,239, or Rs. 39 more than both the budget allotments, but the subscriptions to the "Madras Mail" and for English periodicals have yet to be met. The extra cost under No. 2 was incurred owing to the introduction of a new series of reading books recommended by the Inspector of Schools and also to the purchase of some bibles, prayer books and hymn books. As in all probability a further expenditure of Rs. 100 will be necessary before the end of March for stationery, the allotment under No. 2 has been raised to Rs 1,150, while that under No. 3 has been reduced to Rs. 330. A supply of new books was added to the library during the year and some additions were also made to the Museum collections.

(*b*) *Artistic*—(2) *Musical Instruments, &c.*—The allotment to date has been exceeded by Rs. 91, so the sum of Rs. 700 has been entered. This sum includes Rs. 100 for the thorough repair and tuning of a piano purchased many years ago for the Principal's quarters and subsequently transferred to the Nursery department in the boys' branch. A saving of Rs. 100 is anticipated under 4. *Apparatus, Games, &c.*

(*d*) *Telegraph*—(2) *Premia.*—The amount paid to the Instructor was Rs. 60 only for the six lads who passed in 1895–96. Provision has been made for the sanctioned increase to the pay of the Instructor from date of G.O., No. 18, of 15th January 1896.

9. *II* (*a*) *Clothing.*—Under 1 and 3 the allotments in the sanctioned budget amount to Rs. 1,844; up to date the cost has been Rs. 1,525. The balance will go to cover the wages of the fixed establishment, part master tailor's salary and three native tailors, and to meet the cost of any extra labour on clothing before the year closes. It is satisfactory to be able to report that there are now no arrears of work and that a complete suit is ready for issue on the 1st April next. It is believed that the costs under *2. Material* will also be within the allotment.

(*b*) *Victualling*—(1) *Establishment.*—A saving of about Rs. 128 is anticipated, as the services of an experienced native cook on Rs. 20 only have latterly been engaged, as an experimental measure. The food is now more varied and more palatable, and appears to be more thoroughly enjoyed by the boys.

2. *Provisions.*—The allotment has been reduced to Rs. 30,000, which owing to more favourable rates for supplies of butcher's meat and market provisions and milk will, it is calculated, be sufficient to cover the cost under this heading for the year.

10. III (*a*) *Household.*—The cost for the year under *2. Washing* is calculated at Rs. 100, less than the sanctioned budget allotment. No. 3 will have to be raised by Rs. 165 owing to an error in the kind of lamps supplied for use at night in the dormitories and corridors. After some correspondence with the suppliers, who made a reduction in the cost, it was resolved to keep the lamps for future use and they are still in store and they will eventually be brought into use in the night class rooms and for other purposes. No. 6 will have to be slightly raised (about Rs. 50) in order to provide at once for some dessert knives to replace those lost and worn out. Owing to the delay in the receipt of final orders on the explanations called for in G.O., No. 444, Educational, dated 27th May 1895, the firms, with whom arrangements had been made for the supply of the iron standards and timber for the desks, raised their rates, and to keep within the allotment under No. 7 it has been found necessary to reduce the number of desks from 80 to 65 for 1895–96 and to get the balance in the following year. The allotment of Rs. 150 under *No. 8. Contingencies* has been reduced to Rs. 100, which sum will be sufficient for the requirements during the year.

(*b*) *Hospital.*—The several allotments are considered sufficient.

(*c*) *Sanitation.*—No. 3. Allotment has been reduced by half, as no extensive repairs have been undertaken.

11. *V. Industries*—(*a*) *Carpenters and Smiths*—(i) *Establishment.*—The allotment has been raised from Rs. 1,668 to Rs. 1,820 to allow for extra labour, for extensive repairs to the dining-room tables and for fixing the new reversible desks, the iron standards for which have been received and the timber expected daily. The improved receipts under *IV. Industries* in this shop will meet the extra charge. Up to date the cost under *No. 2. Material* is Rs. 1,333. It is therefore necessary to increase the allotment, so as to provide for contingencies for the remainder of the year.

(*b*) *Buildings and Repairs.*—The extensive repairs now carried out by the Public Works Department have lead to the allotment of Rs. 1,500 being reduced to Rs. 550.

12. *VI. Miscellaneous.*—Unforeseen charges in connection with the transport of the stained glass window, Reredos, &c., for the chapel and of the iron standards and timber for the desks will necessitate an increase of Rs. 400 over the sanctioned budget allotment. No. 3 has been raised in accordance with the redistribution of certain general charges as directed.

13. *VII. Other Charges.*—Excepting a slight increase in No. 3, the other two allotments are repeated. No. 4 is a new charge and is for the maintenance of two boys at the Civil Orphan Asylums on medical certificate until further orders.

14. *VIII. Advances.*—No allotment in the sanctioned budget. Small advances were made to certain employés which were promptly repaid. *See Receipts—VI. Advances.*

15. *IX. Extraordinary.*—Out of the allotment No. 1 it is calculated that not more than Rs. 700 will be expended this year. The balance will be entered in the allotments for next year. The allotment under No. 2 has been allowed to stand, pending submission of the bills for the work which has been completed.

16. The total expenditure of the revised estimates for 1895–96 amounts to Rs. 1,04,105, or Rs. 2,366 less than the sanctioned budget allotments.

17. The revised closing balance is Rs. 7,205, or Rs. 2,523 more than that of the sanctioned budget.

Budget, 1896–97.

18. *Receipts—Opening balance.*—The anticipated *closing* balance of the revised estimates for 1895-96 (Rs. 7,205) is taken as the *opening* balance for the budget of 1896–97.

19. *II. Profits on Asylum property.*—No. 1 is the amount of interest at 3½ per cent., and the annual donation at the same rate, on the capital funds belonging to the institution, less commission deducted before payment, thus:—

		Rs.
Annual interest on pro-notes	.. ..	15,728
" " on a pro-note	.. ..	1,652
Donation	.. ..	17,189
Total	..	34,569

The usual donation from the Lawrence Asylum Press is again taken credit for.

20. *III. Special Funds.*—Under No. 1 the anticipated receipts are Rs. 481 and Rs. 570 less than the sanctioned budget and revised estimates respectively. This is due to the fact that one orphan has lapsed and five others will also cease to draw their allowances in 1896-97. A slight improvement under No. 2 may be counted upon; but owing to the removal of four lads there will be a falling off under No. 3. Credit is taken for the full amount under No. 4, in the hope that twelve lads will enter the department.

21. *IV. Industries.*—The several amounts under Nos. 2, 3, 4 and 5 have been repeated, but that under No. 1 has been slightly raised, as the recoveries from the girls' branch alone for work and repairs will almost equal that sum. The annual allotment by the Public Works Department is entered under No. 5, but it will eventually be distributed under the several industries when they work for that department.

22. *V. Miscellaneous.*—Nos. 1 and 3 have been repeated, and No. 2 slightly raised, the calculation being certain, at the rate of Rs. 10 monthly, to be recovered for wood-cutting for the girls' branch. No. 5 is a recovery from the girls' school also.

23. The anticipated total receipts for 1896-97 amount to Rs. 1,05,618.

24. *Expenditure—I. Education—(a) Scholastic.*—Nos. 1, 3 and 4 have been repeated. No. 2 has been raised by Rs. 100 to meet the cost of supply of bibles, prayer books and hymn books, which will be required during the year.

(*b*) *Artistic.*—Nos. 1, 2 and 3 have been repeated. No. 4 is Rs. 100 less. Under No. 2 provision has been made for the purchase of three new instruments for the band and for occasional tuning of the nursery piano.

(*c*) *Industries*—(1) *Tailoring.*—The master tailor's pay has been equally divided between *Education* and *Clothing*. There was no particular reason for the former division of Rs. 37-8-0 to *Education* and Rs. 47-8-0 to *Clothing Establishment.*—The salaries of the master carpenter and master bootmaker are divided equally between *Education* and *Industries.*

(*d*) *Telegraph*—(1) *Establishment.* The allotment is Rs. 240 more, provision having been made for the sanctioned increase at Rs. 20 a month to the salary of the Instructor. Under No. 2 the allotment is at the rate of Rs. 15 each for twelve lads.

25. *II.* (*a*) *Clothing*—(1) *Establishment.*—The cost of the fixed establishment is as follows:—

	Rs.	A.	P.
Half master tailor's salary	42	8	0
One native tailor at Rs. 16 }			
One " " at " 15 } for mending.			
One " " at " 14 }			
—	45	0	0
Per month ..	87	8	0
Per annum ..	1,050	0	0

By dispensing with the services of the native master tailor and two assistants, the monthly cost of whose wages amounted to Rs. 58, and having the work given out by contract, there are now no arrears of work.

The clothing requirements for 1896-97 are as follows:—

	Rs.	A.	P.	
208 week day coats at As. 11-6 for making ..	149	8	0	(due in April).
25 Non-Commissioned officers' coats at Rs. 3.	75	0	0	
320 suits uniform at Rs. 3	960	0	0	
330 coats week day at As. 11-6	237	3	0	(due in October).
12 sergeants' suits at Rs. 7	84	0	0	
	1,505	11	0	
Add cost of fixed establishment	1,050	0	0	
Total ..	2,555	11	0	

For which sanction is requested and also for the entertainment of another tailor at Rs. 14 per month on the fixed establishment for *mending*, the work being more than the three men now employed can get through satisfactorily. The cord trousers, about 660 pairs, are not included in the above estimate, as these will be made by the boys forming the tailors' class. It is pointed out that the "uniform" clothing is biennial and that extra tailors have always been engaged to get the work done. Including the extra tailor asked for, the budget allotment is Rs. 2,724. Under No. 2 the allotment has been raised to Rs. 11,000 to provide for the biennially Sunday uniforms including peaked caps, but a saving is anticipated should *puttoo* be found a better wearing material for the week day coats instead of serge. An experiment is being made, and if it turns out satisfactory, puttoo will be substituted for serge for October's issue of coats. Provision has also been made for the purchase of two sewing machines. Heading No. 3 has been omitted as unnecessary if the above proposals for the making up of the clothing is sanctioned.

(*b*) *Victualling.*—The cost under *1. Establishment* is as follows:—

	Rs.	A.	P.
Half Quarter-Master-Sergeant's salary	37	8	0
Native master cook	20	0	0
Two native assistants	16	0	0
Four scullions	32	0	0
One butter man	8	0	0
Per month ..	113	8	0
Per annum ..	1,362	0	0

Provision has been made under this head and under III. (*a*) *Household*—(1) *Establishment* for the payment of an increment of Rs. 5 a month (under agreement) to the Quarter-Master-Sergeant. The allotment in the revised estimate column under No. 2 has been repeated and that under No. 3 reduced by Rs. 300.

26. *III.* (*a*) *Household*—(1) *Establishment*—

	Rs.	A.	P.
Pay of Sergeant-Major	86	0	0
Two junior Sergeants at Rs. 50 each	100	0	0
Matron, upper school	50	0	0
Do. lower school	45	0	0
Half salary of Quarter-Master-Sergeant	37	8	0
" of Band Sergeant	42	8	0
" of Sergeant-Instructor of Gymnastics	37	8	0
Pay of nursery maty	9	0	0
Boy officers	22	8	0
Per mensem ..	430	0	0
Per annum ..	5,160	0	0

Provision has been made for the part increment (Rs. 2-8-0) to the Quarter-Master-Sergeant chargeable to this head, also for an increase of Rs. 5 a month to the pay of the lower school matron, for which sanction is now solicited. Nos 2, 3, 4, 6 and 8 have been repeated. The allotment under No. 5 has been raised to provide for 100 new blankets at Rs. 4 each and for 700 yards dungary in addition to other ordinary requirements. Under No. 7, provision has been made for fifteen school desks to make up the 100 required—*vide* remarks under this head in the report of the revised estimates and for the linoleum mentioned in paragraph 26 (7), page 7 of G.O., No. 444, dated 27th May 1895, not yet purchased for the Principal's quarters. The several allotments under (*b*) *Hospital* have been repeated.

(*c*) *Sanitation*—(1) *Establishment.*—Sanction is solicited to the following proposal: At present there are seven scavengers employed, chiefly in connection with the school latrines and surroundings. When this work is over, they are then engaged in sweeping the roads about the station, which is divided into seven sections, so that each section should receive attention on a certain day in the week. But the arrangement does not work satisfactorily and it is suggested that six scavengers should be kept entirely to school work, *i.e.*, about the buildings, and that the seventh with an additional scavenger, making eight in all, should attend to the roads and other conservancy work in the station. The suggestion, if sanctioned, will necessitate the allotment under *Establishment* being raised to Rs. 768. Under No. 3 the allotment has been reduced by half.

27. *IV—General*—(1) *Establishment.*—The allotment is made up thus:—

	Rs.
Part salary of Principal	667
Do. of Office manager	167
Peon and two gardeners	24
Per mensem ..	858
Per annum ..	10,296

28. *V. Industries* (*a*) *Carpenters and Smiths.*—The allotment under No. 1 has been repeated, that under No. 2 reduced to Rs. 800. There should be a saving in the purchase of timber, as the wood of the old desks and benches could be utilised in many ways. Rs. 150 have been allowed under No. 3, to allow for sawyers, in case timber (*Eucalyptus* trees) may be required for the flooring of the covered play ground.

(*b*) *Buildings and Repairs.*—Extensive repairs having been carried out by the Public Works Department, a smaller sum has therefore been allotted.

(*c*) *Garden, Pigs, Carts, &c.*—Provision has been made for the purchase of a pair of bullocks, which has caused the allotment to be raised from Rs. 3,350 to Rs. 3,500. The services of a permanent cooly in the new tea garden has been found necessary in order to look after the young plants and to keep cattle from trespassing. The cost is Rs. 5 a month.

Under (*d*) *Boot-making* the allotments have been repeated.

29. *VI. Miscellaneous.*—The allotment under No. 1 is raised by Rs. 200 so as to provide for the cost of the iron standards and timber for the desks wanted to complete the school requirements. The allotments under the other headings have been repeated.

30. *VII. Other charges.*—Allotments under Nos. 1 and 2 have been repeated, but raised under No. 3, as owing to a reduction in clothing stock, more material is now purchased for making up outfits. Under No. 4 provision has been made for the maintenance of the two boys at the Civil Orphan Asylum.

31. *IX Extraordinary.*—Out of Rs. 1,500 allowed in the sanctioned budget under 1 *Chapel*, it is anticipated that about Rs. 700 will be expended during 1895-96. The balance, Rs. 800, has been carried forward to account in 1896-97. If the sum of Rs. 1,700 under No. 2 is not expended before the 31st March 1896, the amount will have to be brought into the budget column for 1896-97.

32. The total budget expenditure for 1896-97 amounts to Rs. 1,03,265, or Rs. 3,206 and Rs. 840 less than the sanctioned budget and revised estimates, respectively.

33. The closing balance is Rs. 2,353, which is Rs. 2,329 and Rs. 4,852 less than the closing balance of the sanctioned budget and revised estimates, respectively.

34. The calculations are based on an average strength of 330 boys.

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Male Branch.

Budget Statement for 1896-97.

—	Actuals, 1894-95.	Sanctioned budget, 1895-96.	Revised estimates, 1895-96.	Budget, 1896-97.
Receipts.	Rs.	Rs.	Rs.	Rs.
Opening balance	5,581	9,946	10,754	8,905
I. From Government—				
1. Grant-in-aid	31,680	31,680	31,680	31,680
II. Profits on Asylum Property—				
1. Donation and Interest on Government Securities	40,109	36,600	35,394	34,569
2. Do. from the Lawrence Asylum Press	15,000	15,000	15,000	15,000
III. Special Funds—				
1. Subsistence allowance	11,008	10,481	10,570	10,000
2. Pensions from funds	440	432	486	484
3. Fees	3,379	3,624	3,660	3,124
4. Contribution from the Telegraph Department	350	840	490	840
IV. Industries—				
1. Carpenters' and Smiths' shop	364	100	650	150
2. Tailors' shop	78	50	12	50
3. Boot-making shop	724	600	600	600
4. Garden, Carts, Pigs, &c.	353	200	250	200
5. Recoveries from the Public Works Department	416	1,200	900	1,200
V. Miscellaneous—				
1. Sale of stores	673	150	250	150
2. Sale of firewood	104	100	165	120
3. From the N. V. Rifles Company for boots	166	150	150	150
4. Other sums	58	..	100	..
5. Recoveries—labour on bushcutting, drains, &c.	52	..	96	96
VI. Advances	62	..	103	..
Total	1,10,597	1,11,153	1,11,310	1,07,318

—	Actuals, 1894-95.	Sanctioned budget, 1895-96.	Revised estimates, 1895-96.	Budget, 1896-97.
Expenditure.	Rs.	Rs.	Rs.	Rs.
I. Education—				
(*a*) Scholastic—				
1. Establishment	10,476	10,860	10,860	10,860
2. Books, Stationery, Prizes	1,065	800	1,150	900
3. Library and Museum	188	400	330	400
4. Examination fees	104	100	100	100
(*b*) Artistic—				
1. Music establishment	750	810	810	810
2. Band Instruments, Music, &c.	575	600	700	600
3. Gymnastic establishment	421	450	450	450
4. Apparatus and Games	346	400	300	300
(*c*) Industries—				
1. Tailoring	450	450	450	510
2. Carpentry	600	600	600	600
3. Boot-making	600	600	600	600
(*d*) Telegraph—				
1. Establishment	960	960	990	1,200
2. Premia	60	120	60	180
II. Clothing and Victualling—				
(*a*) Clothing—				
1. Establishment	1,803	1,098	1,098	2,724
2. Material	12,055	9,860	9,860	11,000
3. Extra tailors	39	746	746	..
(*b*) Victualling—				
1. Establishment	1,562	1,668	1,540	1,362
2. Provisions	29,663	32,000	30,000	30,000
3. Kitchen and dining room utensils	376	800	800	500
III. Household, Hospital and Sanitation—				
(*a*) Household—				
1. Establishment	4,964	5,070	5,070	5,160
2. Washing	2,286	2,351	2,252	2,351
3. Lighting	640	700	865	700
4. Firewood	920	960	960	960
5. Bedding and towelling	1,257	600	600	900
6. Hardware, soap, brushes, combs, &c.	565	500	550	500
7. Furniture, carpets, school desks	107	2,050	2,050	700
8. Contingencies	188	150	100	150
(*b*) Hospital—				
1. Establishment	1,583	1,792	1,792	1,792
2. Medicines, wines, &c.	307	250	250	250
3. Extra nursing	..	150	150	150
4. Contingencies	48	50	50	50
(*c*) Sanitation—				
1. Establishment	651	672	660	768
2. Tar, Phenyle, &c.	55	98	98	98
3. Roads, drains, bushcutting, &c.	405	1,000	500	500
IV. General—				
1. Establishment	8,331	10,100	10,100	10,296
V. Industries—				
(*a*) Carpenters and Smiths—				
1. Establishment	1,500	1,668	1,820	1,668
2. Material	1,393	1,000	1,590	800
3. Sawyers	110	..	..	150
(*b*) Buildings and Repairs—				
1. Labour and material	1,014	1,500	550	1,000
(*c*) Garden, Pigs, Carts, &c.	3,508	3,350	3,350	3,500
(*d*) Bootmaking—				
1. Establishment	1,083	1,128	1,080	1,128
2. Material	1,832	1,800	1,800	1,800
VI. Miscellaneous—				
1. Carrying charges, cases, &c.	2,119	1,600	2,000	1,800
2. Postage, Advertisements, Telegrams	286	200	200	200
3. Audit fee	347	230	458	458
4. Contingencies	122	120	120	120
5. Refunds	16	..	..	..
VII. Other Charges—				
1. Pensions	600	600	600	600
2. Out-boarders	60	60	60	60
3. Out-pits	194	200	210	400
4. Civil Orphan Asylum	..	..	363	360
VIII. Advances	62	..	103	..
IX. Extraordinary—				
1. Chapel	986	1,500	700	800
2. Latrines	..	1,700	..	1,700
3. Screen and cover for plunge bath	211	..	..	..
Total	99,843	1,06,471	1,02,405	1,04,965
Closing balance	10,754	4,682	8,905	2,353
Total	1,10,597	1,11,153	1,11,310	1,07,318

Female Branch.

Revised Estimates for 1895–96.

Receipts—Opening balance.—Rs. 82 is the actual closing balance of 1894–95 and is taken as the opening balance of the revised estimates.

2. *Receipts*—Under Major heads I and II there are no alterations. Under *Nos.* 1 *and* 2, *III—Special Funds*, improved receipts are shown, the increase being due to the admission of certain orphans for whom subsistence allowance from Government and pension from the Apothecaries' fund are respectively drawn. *Fees* are received for one girl at Rs. 15 a month.

The sale of a quantity of old clothing and rugs realised the major portion of the sum entered under *No.* 1. *Miscellaneous*, which includes also the sale of some fancy needlework.

3. The total revised receipts amount to Rs. 19,011 as against Rs. 18,776 in the sanctioned budget of 1895–96.

4. *Expenditure*—I. *Education*—(2) *Books, Stationery, &c.*—The charges for the year are entered at Rs. 100 in excess of the sanctioned budget, owing to an error in the supply of fancy needlework almost double the quantity being received. As, however, the materials were of a superior quality and the work more varied in character, and as a supply would not be required in 1896–97, it was considered advisable to meet the cost. This extra cost (£ 5), with some urgent demands for class books and kindergarten occupations, has led to the increase. The saving under 3. *Library* very nearly balances the extra outlay under No. 2. The allotment under No. 4 has been struck out, as no fees were charged for the girls who appeared for the upper primary examination.

5. *II* (*a*) *Clothing*—(1) *Material.*—The requirements for the year were under-estimated, both as regards supplies and rates, when the estimates were framed for 1895–96. It was fully believed, when checking the stock, that there would be sufficient for all requirements; but when the indents were prepared for despatch to England, some necessary articles, omitted in the former estimates, were introduced, and the quantities in a few other instances, were slightly increased. Material for kitchen frocks was altogether overlooked and had to be procured subsequently. There was also a small charge for *tailor hire* not provided for.

(*b*) *Victualling*—(3) *Kitchen and Dining-room utensils, &c.*—Urgent repairs to the kitchen range, the supply of a new stove pipe, and the purchase locally of some new cooking pots, besides a more frequent tinning of utensils have led to an increase under this heading.

6. *III* (*a*) *Household*—(5) *Furniture.*—The allotment has been increased to allow for the purchase of half a dozen chairs for the use of the mistresses, and for meeting the enhanced rates for the iron standards and timber for school desks (see remarks in report on male branch revised estimates).

(*b*) *Bedding.*—The sum includes a small bill for towelling paid in April for March 1895. The straw in the mattresses had to be renewed and for this no allotment was made, nor for cost of remaking the mattresses. Further, a supply of dungary for palliases and some towels were purchased.

(*c*) *Sanitation*—(2) *Roads, &c.*—As the allotment of Rs. 200 was found insufficient to repair the whole road to the girls' school, half its length only was repaired at a cost of Rs. 81, the balance being required for labour in keeping open the drains, water courses and for bush-cutting, &c.

7. *VII. Other Charges*—(3) *Outfits.*—The marriage of a second girl, not foreseen, has led to the increase, provision having been made in the sanctioned budget for two girls only. No. 5 will be a recurring annual charge, the piano being required when giving instruction in action songs and singing lessons.

With the above exceptions the other entries do not require explanation, as the charges for the year, it is calculated, will not exceed the amounts allotted.

As directed in G.O., No. 444, dated 27th May 1895, the adjustments have been made in the charges under—

I. Education—(1) Establishment.
III. (*b*) Hospital do.
V. General do.

8. The total revised estimated expenditure is Rs. 18,972 and is Rs. 521 in excess of the sanctioned budget, and for which sanction is now solicited, but it is Rs. 4,030 less than the actuals for 1894–95.

9. The *Closing balance* of the revised estimates is Rs. 39.

Budget, 1896–97.

10. *Receipts—Opening balance.*—The probable closing balance Rs. 38 of the revised estimates is taken as the opening balance of the budget receipts for 1896–97.

The only item in the receipts to be remarked upon are the amounts under—

11. *III. Special funds*—(1) *Subsistence allowance and under IV. Miscellaneous.*—(1) *Sale of Stores.*—Under the former the allowance for one orphan will cease during the current year and for another in 1896–97. The receipts under the latter may be somewhat raised before the year is closed, if it is found convenient to sell the old school desks, when the new ones are supplied.

12. The total anticipated receipts are estimated at Rs. 18,890 being Rs. 114 in excess of the sanctioned budget receipts for 1895–96, but Rs. 120 less than the revised estimates for the same period.

13. *Expenditure I. Education.*—The allotments under Nos. 1, 3 and 5 have been repeated, that under No. 2 has been reduced to Rs. 400, and Rs. 40 have been entered under No. 4—Examination Fees.

14. *II.* (*a*) *Clothing.*—The allotment has been raised from Rs. 500 to Rs. 1,200 to allow, under No. 1, for such additional material which will be required during the year. The amount is fixed as low as it is possible to fix it, and every effort will be made not to exceed the allotment. From the table given below, it will be seen that the sum now entered compares favourably with the actuals in past years:—

		Rs.	
1890–91	cost of material	1,535	
1891–92	do.	872	
1892–93	do.	2,336	
1893–94	do.	1,253	
1894–95	do.	2,787	
1895–96	do.	950	(probable).
1896–97	do.	1,200	(budget).

2. *Shoeing.*—The allotment is deemed sufficient, judging from the actuals of 1894–95 and the revised estimates of 1895–96.

(*b*) *Victualling.*—The allotments under Nos. 1 and 2 have been repeated, but slightly raised under No. 3 to allow for more frequent tinning of cooking utensils.

15. *III.* (*a*) *Household.*—Allotments under Nos, 1, 2, 3 and 4 have been repeated, under 5 it is reduced to half the amount, but provision has been made for the five desks struck out in 1895–96, owing to enhanced rates for the iron work and timber.

No. 6, *Bedding.*—The estimates under this heading have been considerably cut down. A supply of English-manufactured blankets for the whole school is asked for, but it has been decided to get one-third the number only from Cawnpore, of the same quality and pattern as those supplied to the army.

No. 7, *Hardware, &c.*—The old stock being exhausted, it is necessary to increase the allotment for a fresh supply of such goods as will be required during the year.

(*b*) *Hospital.*—Except under No. 1, which is less owing to the new distribution of the general charges, the other allotments have been repeated.

Under (*c*) *Sanitation*—provision has been made for continuing the repairs to the road; under No. 3 the amount is reduced.

16. *IV. Buildings, &c.*—The allotment is repeated.

17. *V. General.*—Provision (in part) has been made for the fourth increment to the salary of the Principal at Rs. 48 for the year to be debited to the female branch.

18. *VI. Miscellaneous.*—Allotments under Nos. 2 and 4 have been repeated. No. 1 is less by Rs. 100 and No. 3 has been reduced in conformity with orders relative to the redistribution of certain general charges.

19. *VII. Other Charges*—(1) *Scholarship.*—The allotment is at Rs. 20 a month for a pupil to reside with her mother at Bangalore and to attend St. Andrew's school with a view to passing the Matriculation examination. Under No. 3 the allotment is for this pupil's outfit.

4. *Tuning of piano.*—The allotment is to meet a quarterly charge of Rs. 7.

20. The total budget allotments are Rs. 18,601 as against Rs. 18,972 of the revised estimates and Rs. 18,451 of the sanctioned budget.

21. The *closing* balance is Rs. 290.

22. The estimates are based on a strength of 65 girls.

Female Branch.

Budget Statement for 1896–97.

—	Actuals, 1894–95.	Sanctioned Budget, 1895–96.	Revised estimates, 1895–96.	Budget, 1896–97.
Receipts.	Rs.	Rs.	Rs.	Rs.
* Opening balance	3,763	— 49	— 83	38
I. From Government—				
(1) Grant-in-aid	16,320	16,320	16,320	16,320
II. Profits on Asylum Property—				
(1) Interest on fixed deposit	600	600	600	600
III. Special Funds—				
(1) Subsistance allowance	1,656	1,430	1,488	1,347
(2) Pensions from funds	260	245	305	305
(3) Fees	180	180	180	180
IV. Miscellaneous—				
(1) Sale of stores	127	50	200	100
(2) Fines, &c., and refunds	14	..	..	..
V. Advances	..	..	..	..
Total ..	22,920	18,776	19,010	18,890
Expenditure.				
I. Education—				
(1) Establishment	3,420	3,420	3,420	3,420
(2) Books, prizes and stationery	761	500	600	400
(3) Library	102	180	100	180
(4) Examination fees	37	36	..	40
(5) Games, &c.	67	50	50	50
II. Clothing and Victualling—				
(*a*) Clothing—				
(1) Material	2,787	500	950	1,200
(2) Shoeing	712	820	750	750
(*b*) Victualling—				
(1) Establishment	396	396	396	396
(2) Provisions	6,199	6,000	6,000	6,000
(3) Kitchen and dining room utensils, &c.	384	250	350	300
III. Household, hospital and sanitation—				
(*a*) Household—				
(1) Establishment	492	492	492	492
(2) Washing	567	585	585	585
(3) Lighting	363	190	190	190
(4) Firewood	110	110	110	110
(5) Furniture and repairs	340	500	650	250
(6) Bedding and towelling	506	110	230	200
(7) Hardware, brushes, soaps, &c.	165	100	80	220
(8) Contingencies	18	50	15	50
(*b*) Hospital—				
(1) Establishment	408	200	200	192
(2) Medicines, wines, &c.	..	50	35	50
(3) Extra nursing	..	100	100	100
(*c*) Sanitation—				
(1) Establishment	144	144	144	144
(2) Roads, drains, bushcuttings, &c.	60	200	170	200
(3) Tar and phenyle	..	55	25	50
IV. Buildings and repairs	22	50	10	50
V. General—				
(1) Establishment	3,432	1,963	1,963	1,992
VI. Miscellaneous—				
(1) Carrying charges and travelling expenses	449	400	300	300
(2) Postages, telegrams, advertisements	25	30	20	30
(3) Audit fees	178	120	92	92
(4) Contingencies	1	30	20	30
(5) Purchase of piano	160	..	..	..
VII. Other charges—				
(1) Scholarship	400	480	480	240
(2) Outboarders	200	200	200	200
(3) Outfits	70	140	210	70
(4) Refund	28	..	..	..
(5) Tuning piano	..	..	35	28
Total ..	23,003	18,451	18,972	18,601
Closing Balance ..	— 83	325	38	289
Total ..	22,920	18,776	19,010	18,890

List of Establishment with salaries.

Heads to which detailed.	No.	Designation.	Salary per mensem.	Special allowances.	Remarks.
		Male Branch.	Rs.	Rs.	
I—Education ..	1	Headmaster	300	..	
	1	Second master	150	..	
	1	Third do.	85	30	As organist Rs. 25 to male branch and Rs. 5 to female branch.
	1	Fourth do.	75	..	
	1	Fifth do.	70	..	
	1	Sixth do.	65	..	
	1	Nursery teacher	60	..	
	1	Assistant do.	50	..	
	1	Telegraph Instructor	100	..	
	1	Drawingmaster	50	..	
I—Education and Household. III	1	Band Sergeant	85	..	Rs. 42–8–0 to each head.
Do. do.	1	Sergeant Instructor of Gymnastics.	75	..	,, 37–8–0 do.
I—Education and Clothing. II	1	Master tailor	85	..	,, 42–8–0 do.
I—Education and Carpentry. II	1	Do. carpenter	100	..	,, 50 do.
I—Education and Boot-making. II	1	Do. bootmaker	100	..	,, 50 do.
II—Victualling and Household. III	1	Quarter-master Sergeant ..	* 75	..	,, 37–8–0 do. rising to Rs. 85.
III—Household ..	1	Sergeant Major	86	..	
	2	Junior Sergeants	100	..	On Rs. 45 each, rising to Rs. 50.
	1	Upper School matron	50	..	
	1	Nursery matron	† 40	..	
	..	Non-Commissioned Officers ..	22½	..	
III—Hospital ..	1	Matron	50	..	
	1	Consulting Physician	50	..	Rs. 42 to male branch and Rs. 8 to female branch.
	1	Apothecary	50	..	Do. do.
	1	Principal and Secretary ..	‡ 800	..	Rs. 667 to male branch and Rs. 133 to female branch.
	1	Office Manager	200	..	Rs. 167 to male branch and Rs. 33 to female branch.
		Native Establishment.			
II—Clothing	3	Tailors	45	..	Reduction from 6 to 3.
II—Victualling ..	1	Cook	20	..	Native master cook now employed.
	3	Assistant cooks	24	..	
	4	Scullions	32	..	
	1	Butterman	8	..	
III—Household ..	1	Nursery maty	9	..	
	1	Mussalchi	10	..	
	10	Coolies	80	..	Wood cutting.
	1	Cooly	8	..	Cleaning doors and windows (contingencies).
III—Hospital ..	1	Cook	8	..	
	1	Maty	8	..	
	1	Cooly	4	..	Contingencies.
III—Sanitation ..	8	Scavengers	64	..	Raised to eight from seven pending sanction.
	4	Coolies	32	..	Roads, bushcutting, &c.
IV—General ..	1	Peon	8	..	Allowed to Principal.
	2	Gardeners	16	..	
	1	Maistry	20	..	
V—Industries ..	4	Cart drivers	33	..	
	5	Grass cutters	25	..	
	1	Swine herd	8	..	
	1	Cooly	8	..	Cleaning cow sheds.
	6	Garden coolies	48	..	Vegetable garden.
	3	Chucklers	44	..	Boot-making.
	2	Carpenters	52	..	Carpenters' shops.
	1	Smith	29	..	Smiths' shop.
	1	Bellows' boy	8	..	
		Female Branch.			
I—Education ..	1	Headmistress	150	..	With board, &c.
	1	Second mistress	60	..	
	1	Third do.	40	..	
	1	Fourth do.	30	..	
II—Victualling and Household. III	1	Matron	50	..	
		Native Establishment.			
II—Victualling ..	1	Kitchen help	8	..	
III—Household ..	2	Men servants	16	..	
III—Sanitation ..	2	Scavengers	12	..	

* Promised increase added. † If proposed increase is sanctioned the amount must be altered.
‡ Fourth and last increments added.

N.B.—Cook Sergeant omitted.
There is no fixed establishment for the tea garden, and a lump sum is allotted under V. Industries, Garden, Pigs, Carts, &c.

From A. W. ATKINSON, Esq., Principal and Secretary, Lawrence Asylum, to the Director of Public Instruction, dated 1st April 1896, No. 1.

In continuation of my demi-official, dated 23rd ultimo, intimating that I had paid the full amount of Rs. 1,700 for the extension of the latrines to the Public Works Department, I have the honour to enclose, for your information, a letter received from the Executive Engineer, Coimbatore, returning the cheque and inviting attention to instructions laid down in the Public Works Department Code regarding certain payments. It would appear that the sanction of the Chief Secretary to Government is required to make the necessary transfer of the amount due. I have therefore to request that you will be so kind as to obtain this sanction. In the meanwhile it will be necessary to strike out the allotment in the revised estimate column and have it entered in the budget column for 1896–97.

Enclosure.

From F. W. ASHPITEL, Esq., Executive Engineer, Coimbatore Division, to the Principal, Lawrence Asylum, Ootacamund, dated Coimbatore, 26th March 1896, No. 977.

I have the honour to return herewith your cheque for Rs. 1,700, No. A-068630, dated 23rd March 1896, and request you will kindly arrange to transfer this sum from your budget to the Public Works Department through the proper channel. In Public Works Department Code, Volume II, Chapter III, 115, it is laid down that charges on account of works carried out by Public Works disbursers for other departments are required to be treated as final charges in the Public Works Accounts, any necessary action for the provision of funds being first taken by Local Government; such cases can be met by transfer of funds under competent authority from the grant of the department concerned to the Public Works grant. Please therefore address the Chief Secretary to Government to make the necessary transfer of funds.

No. 4642.

Submitted to Government for the necessary action in continuation of this office endorsement, No. 4014, dated 30th March 1896.

(Signed) D. DUNCAN,
Director of Public Instruction.

18*th April* 1896.

Order—No. 298, Educational, dated 16th May 1896.

The Government proceeds to review the revised estimates for 1895–96 and the budget estimates for 1896–97 of the Lawrence Asylum, Ootacamund.

Revised Estimates for 1895–96.

2. (1) *Male Branch.*—(i) The remark in paragraph 2 of the budget covering letter respecting the decrease in the revised estimate under II (1) Receipts is not understood. No mention was made of any reduction in the rate of donation in paragraph 19 of the budget covering letter printed in G.O., No. 444, Educational, dated 27th May 1895; and it is the rate of interest on Government securities which has been reduced from 4 per cent. to $3\frac{1}{2}$ per cent. The matter should be explained.

(ii) *Paragraphs 5 and 21 of the Budget covering letter.*—The Government considers that the amount recovered from the Public Works Department for works done should either be shown as a separate item or under the several industries; it tends to confusion to show it under one head in the budget estimates and under another in the revised estimates.

(iii) With reference to the Principal and Secretary's letter, No. 1, dated 1st April 1896, the provision of Rs. 1,700 made under IX (2) Expenditure will be struck out.

(2) *Female Branch.*—(i) The corrections referred to in paragraph 5 of the Director of Public Instruction's letter will be carried out in printing the budget.

(ii) It is presumed that the girl referred to in paragraph 2 of the budget covering letter relating to this branch pays fees under Rule 36.

(iii) It should be reported whether chairs and other articles of furniture required from time to time for the use of the Asylum cannot be made in its work-shops.

Budget Estimates for 1896–97.

3. (1) *Male Branch.*—(i) The entry of Rs. 34,569 under II (1) Receipts will be allowed to stand pending the explanation called for in paragraph 2 (1) (i) *supra.*

(ii) As suggested by the Director of Public Instruction, the provision for "Library and Museum" will be reduced from Rs. 400 to Rs. 300.

(iii) The entertainment of an additional tailor on Rs. 14 *per mensem* is sanctioned. With reference to the remarks of the Director of Public Instruction the cost of establishment under II (*a*) (1) will be fixed at Rs. 1,218 and the sum of Rs. 1,506 will be entered under II (*a*) (3).

(iv) The reasons for raising the pay of the nursery matron should be explained; meanwhile, the budget provision will be allowed to stand.

(v) The entry of 100 under III (*a*) (7) Furniture, &c., in paragraph 26 of the budget covering letter is apparently a clerical error for 80.

(vi) The proposal to entertain an additional scavenger for road conservancy work is sanctioned.

(vii) With reference to the Principal and Secretary's letter No. 1, dated 1st April 1896, Rs. 1,700 will be entered under IX (2).

(2) *Female Branch.*—(i) The budget statements of the female branch for 1896–97 call for no remarks.

4. The following is a summary of the budget statements as revised by Government:—

	Rs.
Male Branch.	
Opening balance	8,905
Receipts	98,413
Total ..	1,07,318
Expenditure	1,04,865
Closing balance ..	2,453
Female Branch.	
Opening balance	38
Receipts	18,852
Total ..	18,890
Expenditure	18,601
Closing balance ..	289

5. As requested in the Principal and Secretary's letter, No. 1, dated 1st April 1896, the sum of Rs. 1,700 required for the extension of the latrines will be placed at the disposal of the Public Works Department.

(True Extract.)

Chief Secretary.

To the Director of Public Instruction, for communication to the Lawrence Asylum Committee.
,, Public Works Department.
,, Accountant-General.

Exd. C. M. Brisson.

Govt. of {1896} Madras.

EDUCATIONAL.

Issued

Read. *Encl.*

G.O., No. 293, 16th May 1896.

MAY.

Lawrence Asylum, Ootacamund.

Reviewing the revised estimates for 1895–96 and the budget estimates for 1896–97 of the —.

Ed. Cor. 17. 2,000—29-3-94.

189 .

Educational Department.

From

THE DIRECTOR OF PUBLIC INSTRUCTION,

Madras,

To

THE HONORABLE THE CHIEF SECRETARY TO GOVERNMENT,

Fort St. George.

DESPATCHED - 4 MAR. 96

CHIEF SECRETARY 4 MAR 1896 GOVERNMENT OF MADRAS

Dated 4th.
Despatched do
Received 4.3.96
Rep. 5.3.96.

March 1896.

No.

ENCLOSURES.

Subject.

Budget Estimate for 1896-97.

Submitting with remarks the — of the Lawrence Asylum, Ootacamund

For Press.

Print & send proof in triplicate in Pro. form.

Ed. Cor. 2,000—29-3-94.

453

Educational Deptt

1896. Edul

E.C 297/96.

Educational Department.

From

THE DIRECTOR OF PUBLIC INSTRUCTION,

Madras,

To

THE HONORABLE THE CHIEF SECRETARY

TO GOVERNMENT,

Fort St. George.

DESPATCHED 30 MAR. 96

CHIEF SECRETARY GOVERNMENT OF MADRAS 31 MAR 1896

No. 4014

Dated 30th
Despatched 30th } March 1896.
Received 31

Rep: 31/3

No.

In Ltr No 298 Edl.

ENCLOSURES. 8/ 16-5-96

Subject.

Submitting for information
L.O from the Municipal Com-
-missioner City Lawrence System,
Coimbatore, stating that the
paid Rs 1700, the full amount
of the allotment for the addition
of the latrines, on a demand from
the Executive Engineer P. W. D

Papers.

Ed. Cor.—5,000—21-5-95.
11

R. No. 4623/96.

DEPARTMENT OF PUBLIC INSTRUCTION.

No. 4014
30.3.96

Submitted to Government for information with reference to the concluding portion of para 2 of this office letter, No. 2284, dated 4th March 1896.

D Duncan
Dir. of Pub. Instr.

From

The Principal & Secretary,
Lawrence asylum,
Cotacamund

DESPATCHED
30 MAR. 96

No.

Dated	1896 Educl
Received	1
Enclosures	453

SUBJECT.

Stating that he had paid Rs. 1700 to the Executive Engr. being the full amount of the allott. for the addition to the latrine refd. to in Offce No. 2285 dt. 4-3-96.

D. O.

Lawrence Asylum.
23rd March 1876.

Dear Sir.

In reply to your official memorandum, No 2285 of 4th inst: I beg to inform you, that I have this day paid Rs 1700, the full amount of the allotment for the addition to the Latrines, on demand from the Executive Engineer P. W. D.

I am
dear Sir
Your's truly
Aug. Wm. Kleman
Principal Secretary

The Director
of Public Instruction
Madras.

~~amount for~~
~~a certain amount from~~
~~the L. A Budget to the~~
Public Works Department.

Ed. Cor. 17. 2,000—29-3-94.

Educational

Ed 532 : 11-4-92 Inv

Current no. 525.

1896. Edl. Dept.

Educational Department.

From

THE DIRECTOR OF PUBLIC INSTRUCTION,

Madras,

To

THE HONORABLE THE CHIEF SECRETARY
TO GOVERNMENT,

Fort St. George.

DESPATCHED
18 APR. 96

No. 4642

Dated 18th
Despatched 20
Received 20

April 96

No.

ENCLOSURES.

Subject.

Submitting for necessary action a letter from the Principal and Secretary, Lawrence Asylum, Coloscamund requesting Rs. 1,000 ~~to be allotted~~ sanction & Expenditure for the transport of a certain amount from the L. A. Budget to the Public Works Department.

[G. 21.]
500—12-12-05.

Ed. DEPARTMENT.

Papers to be read in proceedings:—

Again G.O., dated 189 , No.
Again G.O., dated 189 , No.
Current No. 297 of 1896, dated 4th March from
B — " " 453 " 1896, " 30th March " } the D.P.I.
A — " " 525 " 1896, " 18th April "

ORDER. No. 298, dd 16 May 1896.

P.S.

The Govt proceeds to review the revised estimates for 1895-96 and the budget estimates for 1896-97 of the Lawrence Asylum, Ootacamund.

Revised Estimates for 1895-96

(1) Male Branch-

2 (i). The remark respecting the decrease in the revised estimate under II (1), Receipts, is not understood. No mention was made of any reduction in the rate of donation in para 19 of the budget covering letter printed in G.O. no. 444 Ed. dd 27th May 1895; and it is the rate of interest on Govt. securities which has been reduced from 4% to 3½%. The matter should be explained.

(ii)

Note.

It is submitted that in details of Budget hons. the Committee is in a far better position to judge of probable requirements than Govt., & that much interference with their figures is unlikely to be well-advised

WE 15.5.96

JS
15/5/96

ride. Note for orders, under cover of G.O. no 412 Ed. dd 16th May 1895.

(ii). Paras 5 & 21 of the budget covering letter.
The Govt. considers that the amount recovered from the P.W.D. for works done should either be shown as a separate item or under the several industries; it would be confusing to show it under one head in the budget estimates and under another head in the revised estimates.

(iii) With reference to the Principal and Secretary's letter no 1 D 1st April 1896, the provision of Rs 1200 made under IX (2), Expenditure, will be struck out.

(iv). From para 9 of the budget covering letter it appears that the "Madras mail" and certain English periodicals are subscribed for. Apparently the 'Madras mail' is not wanted for the boys of the Asylum and the Committee should consider whether it might not be discontinued.

(2) Female Branch.

(i) The corrections referred to in para 5 of the D.P.I's letter will be carried out in printing the budget.

(ii) It is presumed that the girl referred

Cwo 525.

Note.
This paper is already subscribed for in the use of the teachers.

This has already been carried out in the printed current.

* Vide the G.O. Precis put up.

* Vide para 6 of the budget covering letter relating to the female branch — page 8 of the printed current.

⊗ It is unlikely that 12 candidates will be drafted into the telegraph dept. The number may be fixed at 10. Last time only 7 succeeded in passing the entrance exams.

It is presumed that the Madras Bible Society will be willing to supply the books gratis.

Vide note ⊗ above.

referred to in para 2 of the budget covering letter relating to this branch pays fee under Rule 36.

(iii) It should be reported whether chairs and other articles of furniture required from time to time for the use of the Asylum could not be made in its workshops.

Budget Estimates for 1896-97

(1) Male Branch.

3 (i) The entry of Rs 34569 under III (1), Receipts, will be allowed to stand pending the explanation called for in para 2 (i) (1) supra.

(ii) With reference to the actuals of the past years the receipt from fees will be raised to Rs 3200 and the entry of Rs 840 under III (4) will be reduced to Rs 700.

(iii) Item I (a) (2), Expenditure. As regards copies of bibles required for the Asylum, enquiries should be made whether a gratuitous supply of them can not be arranged.

(iv) As suggested by the D.P.I. the provision for 'Library & museum' will be reduced from Rs 400 to Rs 300.

(v) Item II (d) (2). To accord with the reduction made in the contribution from

from the Telegraph Dept. the provision for premia to the Telegraphic Instructor will be reduced to Rs 150.

(VI). The entertainment of an additional tailor on Rs 14 per mensem is sanctioned. With reference to the remarks of the D.P.I. the cost of establishment under III (a) (1) will be fixed at Rs 1218 and the amount of Rs 1508 will be entered under III (a) (3).

(VII) The reasons for raising the pay of the Nursery Matron should be explained; meanwhile the budget provision will be allowed to Stand.

(VIII) The entry of 100 under III (a) (7), furniture, in para 26 of the budget covering letter is apparently a clerical error for 80.

(IX). The proposal to entertain an additional Scavenger for Road Conservancy Work is sanctioned.

(X). With reference to the Principal & Secretary's letter no 1. dt 1st April 1896, Rs 1700 will be entered under IX (2).

(2) Female Branch.

(1) The budget statements of the Female Branch for 1896-97 call for no remarks.

4. The following is a summary of the Budget statements as revised by Govt:—

Male Branch

Opening balance	Rs 8905
Receipts —	Rs 98413
	Rs 107318
Expenditure —	Rs 104665
Closing balance.	Rs 2653

Female Branch.

Opening balance	Rs 38
Receipts —	Rs 18852
	Rs 18890
Expenditure	Rs 18601
Closing balance	Rs 289

5. As requested in the Principal and Secretary's letter no 1 dt 1st April 1896 the sum of Rs 1700 required for the extension of the latrines will be placed at the disposal of the P.W.D.

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To
The D.P.I. for comm: to the L.A.C.
" P.W.D. II
" A-G. 4

Dated 13/8/96

Lawrence Asylum budget.

(draft for approval)

H.D.

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