Educational (1896) Department.

ORDINARY MS.

G.O., No. 202

Dated 2nd April 1896

INDEXED.

[Despatch Abstract.]

EXPENDITURE ON EDUCATION.

Requesting the Director Of Public Instruction to exercise such control over -- as to prevent increase of expenditure on establishments and higher education and to allow as little as possible of the budget grants to lapse.

BACK PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
		✓					

FURTHER PAPERS.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
		✓					

[G. / 9]
6,000—18-1-96.

71-71A = 31. 1. 96 Finl org
Edn Budgets for 1895-6 & 1896-7

Finl. O.M. 1140 d 16-6-85
" Eo. 16 d 7-1-90 mo.
R 70 : 12. 3. 89 Finl
R 254 : 23. 7. 89 "

Current No. 168

Edl: DEPARTMENT.

202

From

Finl: Deptt

2nd Aprile 1896

No.

Dated 10"
Received 11"
Registered 12"
} Feb: 1896

Enclosures 1

SUBJECT.

Forward for Consideration note by the Hon'ble Mr Bliss on Educational Expenditure.

E

Fin R

Please put up papers regarding the Submission of monthly returns of Expenditure which were in vogue. Some years ago.

EXPENDITURE.

SECTION D.—SALARIES AND EXPENSES OF CIVIL DEPARTMENTS—continued.

22.—*Education.*

A. Accounts. 1893–94.	Minor Head or other Division.	1894–95.		
		B. Budget.	C. Revised.	D. Accounts.
	Provincial.			
53	Direction	56	56	59
2,78	Inspection	2,79	2,77	2,84
2,00	Government Colleges, General .	2,09	1,93	2,05
1,69	Do. do. Professional	1,54	1,60	1,92
1,50	Do. Schools, General ...	1,30	1,36	1,41
2,28	Do. do. Special ...	2,73	2,18	2,26
5,06	Grants-in-aid	5,20	5,05	4,92
20	Scholarships	25	22	20
14	Miscellaneous	14	18	19
...	Refunds	1	1	1
16,18	Total ...	16,61	15,86	16,39

63. The excess over the estimates under *Direction* was spread over several items in small sums, but occurred chiefly under exchange compensation allowance. The revised estimate and the actuals of the year include 3 on account of the leave allowances paid in this Presidency of the Inspector-General of Education, Central Provinces. Under *Inspection* also, the variations were spread over several items in small sums. The budget under *Government Colleges* was reduced in the revised owing to savings expected from the absence of senior officers on leave out of India and the delay in filling up a permanent vacancy, but these savings did not occur to the extent contemplated and an unexpected expenditure of 3 was incurred for Europe stores. By far the largest excess occurred under the Engineering and the Teachers' Colleges. Under the former an expenditure of 28 for Europe stores was not foreseen in either of the estimates and in the latter the budget did not sufficiently provide for *Salaries* and *Establishment.* Under *Government Schools,* the budget was raised to provide for the increased charges on account of Primary schools for girls, while that for Training Schools for Masters and for the School of Arts having been pitched too high was reduced in the revised with reference to the then available actuals. But the reduction in this case proved too much by 8, while the provision for Primary schools for boys proved insufficient by 4. Compared with 1893–94, the charges for Primary education fell by 9 in the year under review. *Grants-in-aid* are fluctuating charges.

EXPENDITURE.

SECTION D.—SALARIES AND EXPENSES OF CIVIL DEPARTMENTS—continued.

24.—*Medical.*

A. Accounts. 1893–94.	Minor Head or other Division.	1894–95. B. Budget.	1894–95. C. Revised.	1894–95. D. Accounts.
	Provincial.			
5,02	Medical Establishment	5,19	5,15	5,16
1,17	Sanitation and Vaccination ...	1,23	1,18	1,13
9	Grants for Medical Purposes ...	8	8	6
1,90	Medical College and School ...	1,66	1,84	1,86
3,81	Hospitals and Dispensaries ...	3,56	3,89	3,62
97	Lunatic Asylum	93	97	94
20	Chemical Examiner	21	21	22
1	Refunds	1	1	...
13,17	Total ...	12,87	13,33	12,99

64. Under *Medical Establishment*, the excess over the actuals of the previous year resulted from the higher percentage of salary sanctioned for exchange compensation allowance. The provision for the out-door staff of the Sanitary Engineer was not fully utilized. Under *Medical College and School*, the budget did not sufficiently provide for stipendiary students sent by the Burma Government and neither of the estimates provided for cost of Europe stores for which 4 was adjusted in March. Under *Hospitals and Dispensaries*, the budget estimate was raised in the revised by 33 with reference to the latest available actuals. The actual results, however, disclosed that the raising was too much by 27. Although the number treated in the Presidency State Hospitals increased, a saving was effected in the dieting charges owing to the fall in the price of provisions.

25.—*Political.*

A. Accounts. 1893–94.	Minor Head or other Division.	1894–95. B. Budget.	1894–95. C. Revised.	1894–95. D. Accounts.
	Provincial.			
78	Political Agents	83	83	85

65. The small excess over the estimates occurred chiefly in the item of exchange compensation allowance. The short expenditure in 1893–94 was more nominal than real; for the deputation and travelling and other allowances, amounting to a little over 3, on account of the Assistant Resident of Travancore and Cochin, who accompanied the Rajah of Cochin to Northern India in the previous year, were recovered from that State in 1893–94 and deducted from the charges of that year.

22:-Education.

Note by the Hon'ble Mr.

Bliss, C.I.E.

After ~~this~~ the issue of this order, show the following note to the Honorable Mr. Grose:-

The increases of expenditure are on Direction, Inspection and Colleges-that is, on Establishments and Higher Education. Expenditure decreased under Schools, General and Special and Grants in Aid, that is, less money was spent on lower Education. There was no increase under Scholarships-On the whole,.22 less was spent than was available-Why was not that sum devoted to the provision of apparatus &c to meet the requirements of the new rules, about which so much fuss is being made?. The expenditure of the Department seems to me to require more constant scrutiny than it receives. It is quite useless to criticise when the Administration Report comes in, months after the close of the official year. What seems to be needed is the submission of a monthly return showing the expenditure under the above and perhaps other minor Heads, which could be examined in the office and by the H.M. in charge of the department.

Forwarded to the Educational department

W W Phillips

C.S. / p. 246 Ag Assistant Secretary

Educational expenditure

[illegible] in School 10/2/96

[G./25]
1,000—5-11-95

Ed. DEPARTMENT

C. No. 168 of 96.

FOR ORDERS.

In the note the Hon'ble Mr Bliss points out that, in the year 1894-95, the expenditures under the heads 'Direction' 'Inspection' & 'Colleges - General & Professional' increased from 56, 2,79 & 3,63 to 59, 2,84 & 3,9.7 respectively; that the expenditures under the heads "Schools - General & Special" "Grants-in-aid" & "Scholarships" decreased from 4,03, 5,20, & 25 to 3,67, 4,92 & 20 respectively and that 22 lapsed to Govt.

It is suggested that a monthly statement of expenditure should be called for from the D.P.I. and checked. The Director was once in the habit of submitting a monthly statement of expenditure on Grants in aid and this was ordered to be discontinued in G.O. no 16 Fuil. & 9th January 90.

It is submitted that a perusal of the printed explanation of the variations referred to shows that in none of the cases quoted by the H.M. would a scrutiny of the monthly figures by the Govt. office have prevented the variations. The one exception to this is perhaps the lapsed grant of 22.

Submitted that it would thus be apparently of little benefit to check the figures monthly, & that the Director may now be forcibly reminded that he *must* spend his allotments, & that if he doesn't he will get no pity when he comes up to Govt. & says that his Dept. is starved.

W. 4/3/96

H.M. For orders. It seems doubtful if a monthly statement wd furnish so effective a check as to make it worth the trouble of compiling & scrutinizing. The D.P.I. must be required to exercise the necessary control & see that the grants are spent

S.K. 10/3/96

Expenditure on education.

FOR ORDERS.

~~H. E. THE GOVERNOR.~~

~~THE HON'BLE MR. H. W. BLISS, C.I.E.~~

THE HON'BLE MR. J. GROSE, C.I.E.

I am afraid monthly statements wd do no good but we must refer the matter to the Director before passing final orders

17/3/96

There was also a decrease under "Scholarships" The attention of the D.P.I. will be drawn to these facts.

Need not be asked to explain

[G./24.]
500—12-12-95.

Ed DEPARTMENT.

Papers to be read in proceedings :—

Again G.O., dated 189 , No.
Again G.O., dated 189 , No.
Current No. 168 of 1896, dated 10th Feb from the Finl Dept.
" " " 189 , " , "
" " " 189 , " , "

ORDER. No. 202 d/2 April 96

mine

From the accounts for the year 1894-95 under the head Education the Govt. observes ~~show~~ that the expenditure on 'Direction', 'Inspection' and 'Colleges' (that is, on establishments and higher education) exceeded the estimates ~~and~~ ~~lastly~~ while that ~~that those~~ on 'Schools' and 'Grants-in-aid', (that is, on ~~lower~~ other & primary education) fell short of them. ~~estimates~~. ~~There was no increase under 'scholarships'~~

2. ~~and~~ The total amount spent on education was also Rs 22 000 less than was available. ~~The D.P.I. will be requested to explain the causes of these variations and~~ ~~to state~~ ~~explain~~ ~~why~~ This sum ~~of Rs 22 000~~ ~~was not~~ might well have been spent in enabling schools to comply with the conditions of recognition under the Educational rules by providing them with the necessary

C 12/3
d 1/3

furniture, apparatus and the like ~~&c.~~ ~~It~~
~~He should also report what steps~~
~~should also be reported what~~
~~he proposes to take to prevent~~
~~precautionary measures the Director~~
~~a recurrence of such lapses of~~
~~would in future adopt for~~
~~grants –~~
~~fully utilizing the annual~~
~~grant for education.~~

(from orders)

Nr 23/3/96

JR
21/3

3. On the whole it seems desirable to the Govt. that the D.P.I. shd. exercise a more constant scrutiny over the expenditure of the dept. He should now report whether he considers any special or additional arrangements might be advantageously introduced ~~with this object~~ with this object: & in particular whether the preparation in his dept. of a monthly return showing the expre. under the heads ~~referred~~ to in para. 1 supra & perhaps other minor heads wd. be of help, the return, ~~being~~ after scrutiny by the D.P.I., being submitted to Govt.

To The D.P.I., g&o

21/3

for

Expenditure on Education.

3. It is observed also that according to the revised budget of 1895–96 there will be a lapse under Grants in aid. Considering the frequent representations that are made of the insufficiency of the Educational grant, it is important

(From orders)

that as little of it as possible be allowed to lapse

JG

D.P.I.
Finl Deptt. } Despd 6/4/96

~~G. S. Forbes Esqr.~~

H.M.

Draft for approval. I am not quite sure how the H.M. wants the reference to the D.P.I. & the Govt. His feelings have to be considered.

24/3

Sir I think it will be enough to send the Director the first two paragraphs with my addition

JG
30/3/96

C 26

When given for copying
When copied
When examined
When signed
} 189

Read again G.O., No.   Dated
189

Current No.

Enclosures to C. No

Order of Government .. .. .. A A A A A A A

Letter of Government.

Statement with ditto.

Papers not filed up, being meant for despatch in original.

N.B.—
A = Copy in full.
B = Not to be copied.
P = Copy abstract only.
Q = Copy heading only.