Secdt. II-27—60,004—17-11-48.

EDUCATION (1950) Department.

Ms. SERIES.

G.O. NO. 503

Dated 17th February 1950.

(1)

Put away

Supdt.

(23)

[Despatch Abstract.]

BUDGET ESTIMATE FOR 1950-'51 - Elementary Education Fund - District Board, Chingleput - Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
MS.	684	Edn	11-3-1949 (B E for 1949-50)				
MS	1470	Edn	10.5.50. (D.A. subsidy for 1950-51)				
MS	2445	Edn.	30.8.50. (D.A. subsidy for 1950-51)				

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

LOCAL ADMINISTRATION DEPARTMENT 162873

From

Sri.V.K.Ramaswamy Mudaliar,
President,
Chingleput District Board,
Saidapet.

To

The Secretary to Government,
Education & Public Health
Department, Fort St.George,
Madras -9.

THROUGH

The Director of Public Instruction, Madras.

DIRECTOR OF PUBLIC INSTRUCTION Dep. No. 13-1 28 DEC 1949 MADRAS

Roc.No.22045/49-C1, dated 20 Decr. 1949.

Sir,

Sub: Budget -Budget Estimate -1950-51 -Chingleput District Board Elementary Education Funds -Submitted.

I forward herewith the Budget Estimate for 1950-51 of the Elementary Education Fund of the Chingleput District Board in the form prescribed, in duplicate. A copy of District Board Resolutir No.4 dated 12-12-1949 approving the Budget is also enclosed.

Full details in regard to each item of expenditure in the Budget have been furnished.

Necessary provision has been made in the Budget for repairs to rent free buildings.

Provision made in the Budget in regard to staff, equipment accommodation etc. is based on the actual requirements of each school and with reference to the recommendations of the Inspecting Officers.

Marked variations between the Budget Estimate for 1949-50 the Revised Estimate for 1949-50 and the Budget Estimate for 1950-51 have also been explained in detail.

Full details of the credits and debits have been furnished in respect of the Compulsory Education Scheme.

The Revised Estimate falls short of Rs.1,11,610/- and the Budget by Rs.8,03,000/- and credits have been taken under Special Government Grant for meeting these deficits.

ts/22-12

President, District Board.

Copy submitted to the Secretary to Government, Education and Public Health Department, Fort St.George, Madras -9.

Transferred to } By section }

10/1/50 1/11/50

(3) 3/

Extract from the Proceedings of the Chingleput District Board passed at an Ordinary Meeting held on 12th December 1949.

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4. Read Revised Budget Estimate for the year 1949-50 and the Budget Estimate for the year 1950-51 of the Chingleput District Board both under General and Elementary Education Funds and the recommendations of the Budget Committee thereon.

Resolution.

Approved.

V.K.Ramaswamy Mudaliar,
President.

(True Extract)

1/

President, District Board.

ELEMENTARY EDUCATION FUNDS OF THE CHINGLEPUT DISTRICT BOARD.

	Ordinary.				Capital.				Closing Balance
	Opening Balance.	Receipt.	Expenditure.	Closing Balance.	Opening Balance.	Receipt.	Expenditure.	Closing Balance.	Both Ordinary and Capital
ACTUALS OF 1948-49.									
B. Elementary Education Account excluding Endowment.	120406	1321186	1334828	106764	-	43638	43638	-	106764
D. Endowment Account.	924	188	-	1112	-	-	-	-	1112
	121330	1321374	1334828	107876	-	43638	43638	-	107876
REVISED BUDGET - 1949-50.									
Elementary Education Account excldding Endowment.	106770	1366630	1473400	-	-	111900Ø	111900	-	-
Endowment Account.	1110	420	1510	20	-	-	-	-	20
Total.	107880	1367050	1474810	20	-	111900	111900	-	20

BUDGET ESTIMATE FOR 1950-51.

	Opening balance	Receipts.	Expenditure.	Closing Balance
Ordinary Elementary Education ~~Fue~~ including Endowments.	-	1615700	1615700	-
Endowments.	20	210	150	80
Capital.	-	116140	116140	-
Grand Total.	20	1732050	1731990	80

70682 / 235640	229430	F	Section of the Elementary Education Account.	232400 (D)
172971	23840 / 181550	G.	iii.Compulsory Education Grant.	205770 (E)
-	290000 / 111610	H.	iv.Special Government Grant for meeting the deficit.	803000 (F)
244663	-		v.Arrear Toll Compensation Grant.	-
	6220	I.	Avadi Refugee School.	-
147408	47410	J.	vi-Contribution from the General account for other purposes.	47410 (G)
	1610	K.	Adult Literacy Schools.	10270 (H)
-1	-		9.Investment realised.	-
1050	3060	L.	10.Advances recovered.	-
			Deduct Refunds.	
43638	68300	M.	Deduct amount transferred to Capital.	83140 (K)
1321186	1366630		Total.	1615700
188	420		Amount relating to Endowments.	210 (J)
1321374	1367050		Grand Total.	1615910

p.t.o.

BUDGET ESTIMATE FOR 1950-51.

	Opening balance	Receipts.	Expenditure.	Closing Balance
Ordinary Elementary Education including Endowments.	-	1615700	1615700	-
Endowments.	20	210	150	80
Capital.	-	116140	116140	-
Grand Total.	20	1732050	1731990	80

Elementary Education Fund

RECEIPTS.

Actuals for 1948-49.	Revised Estimate for 1949-50.		Heads.	Budget Estimate for 1950-51.	Remarks.
121330	107880		Opening Balance.	20	
457760	463960	A	(a) Education Tax. 1-Current & Arrears.	322060	(A)
-	-	B	2.Fees and penalties under Elementary Education Act	-	
-	-		3.Income from Investments.	-	
-	-		4.School Fees.	-	
-	-		5.Endowments.	-	
-	-	C	6.Contributions.	-	
675	600	D	7.Other Receipts.	600	(B)
---	-		8.Government Grant.	--	
73975	75640	E.	(b) i.Under Section 37 of the Elementary Education Act.	77330	(C)
70682 | 235640	229430	F	ii.Under provision to Section of the Elementary Education Account.	232400	(D)
172971	23840 | 181550	G.	iii.Compulsory Education Grant.	205770	(E)
-	290000 | 111610	H.	iv.Special Government Grant for meeting the deficit.	803000	(F)
244663	-		v.Arrear Toll Compensation Grant.	-	
	6220	I.	Avadi Refugee School.	-	
147408	47410	J.	vi-Contribution from the General account for other purposes.	47410	(G)
	1610	K.	Adult Literacy Schools.	10270	(H)
-1	-		9.Investment realised.	-	
1050	3060	L.	10.Advances recovered.	-	
			Deduct Refunds.		
43638	68300	M.	Deduct amount transferred to Capital.	83140	(K)
1321186	1366630		Total.	1615700	
188	420		Amount relating to Endowments.	210	(J)
1321374	1367050		Grand Total.	1615910	

p.t.o.

1	2		3	4	5
1321374	1367050		Grand Total. B.F.	1615910	
			Capital.		
	21800	N.	Government Grant for Buildings.	16500	(K)
	21800	O.	Contribution from General Accounts- Ordinary.	16500	(L)
43638	68300		Add amount transferred from Ordinary.	83140	(M)
	111900		Total	116140	
1365012	1478950		Total ordinary and capital.	1732050	
1486342	1586830		Grand Total including Opening Balance.	1732070	

EXPENDITURE.

Actuals of 1948-49.	Revised Estimate for 1949-50		Heads.	Budget Estimate for 1950-51.	Remarks.
1	2		3	4	5
			ORDINARY.		
			Staff.		
			Salaries & Allowances.		
1047	1100	P.	District Board Educational Officer.	1140	
279	250	P.	Contribution for pension and leave salary allowance of the District Board Educational Officer.	250	
224	260	P.	War Allowance.	270	(N)
449	720	P.	Travelling allowance and contingencies of the Dt.Board Educational officer.	720	
77	120	P.	House allowance.	120	
626890	689890	Q.	Masters.	783610	(O)
57478			-do- Compulsory.		
387292	392560	R.	Dearness allowance.	422470	(P)
40259			-do- Compulsory.		
668	1000	S.	Gratuity.	1000	(Q)
	450	T.	Watch Mechanic. Pay.		
	190	T.	Dearness allowance.		
	60	T.	House allowance.		
			Salaries.		
14723	18950		Clerks.	19360	
	140		Peons(Compulsory)	150	
			Dearness allowance.		
4299	5540		Clerks	5700	
	150	U.	Peons(Compulsory)	150	(R)
1386	1780		Presidency Allowance.Clerks.	1820	
-	40		-do- Peons.	40	
1106	1450		Contribution to Provident Fund.	1480	
			Education Tax- Collection Charges.		
21	-		Travelling allowance of Clerks.		
34638	34510	V.	Contribution to Masters (Provident Fund)	36650	(S)
1804	2000	W.	Travelling allowance-Stipends of teachers sent for training.	3000	(T)
45	-		(Compulsory)	-	
			Contingencies & Equipment.		
2089	-		Extra amount for the construction of 26 sheds under C.E.S.	-	

1	2		3	4	5
			Contingencies.		
41606	42470	X	i- House Rent.	52400	(U)
-2676	-		-do- Compulsory.	-	
50703	51550	Y.	ii-Other items.	59600	(V)
3583	-		-do- Compulsory.	-	
			Equipment.		
38977	6390	Z.	i. Furniture & Apparatus.	5000	(W)
1008	7610	Z(i)	ii. Library books and maps.	-	
			Other items.		
20183	31060	Z(ii)	Repairs to buildings.	15000	(X)
1318	1590	Z(iii)	Advances recoverable.		
	181550	Z(iv)	Add expenditure for compulsory as per separate statement.	205770	(Y)
	1473400		Total.	1615700	
	1510	Z(v)	Add Amount relating to Endowments.	150	(Z)
1334828	1474910		Grand Total.	1615850	
			Capital.		
43638	101900	Z (vi)	Land & Buildings.	33000	(Z)(I)
	10000	Z(vii)	Furniture and apparatus.	82140	(Z)(II)
43638	111900		Total.		
			Library books and Maps.	1000	(Z)(III)
			Total.	116140	
	1586810		Total Ordinary & Capital.	1731990	
107876	20		Closing Balance.	80	
1486342	1586830		Grand total including Closing Balance.	1732070	

*President, Dt. Board.

COMPULSORY EDUCATION. RECEIPTS.

Actuals for 1948-49. 1	Revised Estimate for 1949-50. 2	Head. 3	Budget Estimate for 1950-51. 4
		Ordinary.	
172971	23840	Government Grant for arrears for 1948-49.	-
	77550	Salaries of Masters.	93990
	48000	Dearness allowance.	57000
		Clerks & Servants.	
		Salary.	
	6960	Peons.	9600
	1590	-do- Weaving Instructors.	3600
		Dearness allowance.	
	7830	Peons.	10800
	2860	-do- Weaving Instructors.	6480
	4540	Contingencies.	5000
	1130	Feeding.	-
	2970	House rent.	3500
	2970	Conductresses.	4800
172971	156400	Total.	194770
		Capital.	
	16000	Contribution from Government for the construction of sheds.	-
		Excess cost of the construction of sheds to be met from the Elementary Education Account.	
	5000	i-Furniture and apparatus.	6000
	4150	ii-Books and maps.	5000
172971	25150	Total.	11000
172971	181550	Grand Total.	205770

COMPULSORY EDUCATION-EXPENDITURE.

Actuals for 1948-49.	Revised Estimate for 1949-50.	Head.	Budget Estimate for 1950-51.
		Ordinary.	
57478	77550	Salaries of masters.	93990
40259 | 45 |	48000	Dearness allowance.	57000
		Clerks and servants.	
	6960	Salary (Peons)	9600
	1590	-do- Weaving Instructors.	3600
	7830	Dearness allowance: Peons.	10800
	2860	Weaving Instructors.	6480
3583	4540	Contingencies.	5000
2089	1130	Feeding.	-
2676	2970	House Rent.	3500
	2970	Conductress.	
106130	156400	Total.	194770
		Capital.	
		Buildings:--	
-	16000	Construction of sheds.	-
	5000	Furniture and apparatus.	6000
	4150	Books and slates.	5000
	25150	Total.	11000
106130	181550	Grand Total.	205770

	No. of Schools having as the Highest class.								
	I	II	III	IV	V	VI	VII	VIII	Total. Remarks
Chingleput District Board.	-	2	10	8	623	1	6	19	669
No. of schools on the date of submission of the Budget.	1	2	10	8	623	1	6	19	669

No. of schools proposed to be opened in the ensuing year. Higher Elementary Schools. 15
Lower Elementary Schools. -

Total No. of teachers employed in all the schools under the management of the Local Body on the date of submission of the Budget, the scale of pay in force and the number of teachers in each scale. 1894.

Secondary Grade.	40-1½-55-2-75	68
Higher Grade.	30-1-45	1617
Lower Grade	23-1-33	209
	Total	1894

1. No. of additional teachers proposed to be employed in i-~~newly opened schools~~ ii existing schools. --

Secondary Grade	38	
Higher Grade	55	

iii Schools to be newly opened during ensuing year and their scale of pay

Secondary Grade.	15	in the scale
Higher Grade.	Nil.	of 40-1½-55-2-75

iv-If the pay of the existing teachers is proposed to be revised the total number of teachers whose pay will be affected showing the present and proposed scales of pay and extra provision made for the purpose. ---

S/ [illegible]
President, District Board.

APPENDIX.

Head of account to which the pay of the Establishmant is debitable.	Description of posts.	Sanctioned strength in each scale of pay.	Scale of pay.	Qualifications.
Elementary Education Funds.				
	Salaries of Masters. Teachers.	68	40-1½-55-2-75	Secondary Grade.
		1617	30-1-45	HigherGrade
		209	23-1-33	Lower Grade
		Total 1894		

Note. The Headmasters of Schools with 4 teachers and more are paid duty allowance of Rs.2/- each per mensem if in addition, the strength of the school exceeds 300.

Clerks and Sergants.

Superintendent.	1	Rs.90-3-120
Accountant.	1	90-3-120
Upper Division Clerk	1	70-3-85-5-100
Lower Division Clerks.	17	Rs.45-2-85
Attender.	1	24-1-32-1½-35

DETAILED PARTICULARS FOR THE PROVISIONS MADE IN THE BUDGET ESTIMATE FOR COMPULSORY EDUCATION ~~XN SERT~~ SCHEME FOR 1950-51.

		1945-46	1946-47	1947-48.			Rs.	Rs.
Ordinary.								
I (1)	Teachers @ Rs.30/-	110	23	74	207			
	Additional teachers to be appointed.				43	250 @ Rs.30/- for 12 months.	90,000	
	Duty allowance.						1,500	
	Increment for the existing 207 teachers @ Re1/- p.m. for 12 months.						2,490	93,990
II	Dearness allowance for 250 teachers @ Rs.19/- for 12 months.						57,000	57,000
III	Peons. @ Rs.16/- p.m.	18	-	14	= 32			
	Additional peonsto be appointed in 1950-51.				18	50 @ Rs.16/-	9,600	
	Dearness allowance @ Rs.18/- for 50 peons for 12 months.						10,800	20,400
IV	Conductress @ Rs.10/-	1	1	21	= 23			
	Additional Conductress to be appointed				17	40 @ Rs.10/-	4,800	4,800
V	Contingencies.(Lumpsum provision)						5,010	5,010
VI	House rent. -do-						3,500	3,500
V-II	Weaving Instructors & Rt Rs.10/-			24	24	@ Rs.10/-	2,880	
	Dearness allowance. @ Rs.18/-			24			5184	
							8,064	8,070
						Total.		1,92,770

					- Total -	1,92,770
Ordinary						
Capital.						
VIII/	Furniture & Apparatus (Lumpsum/- Provision)				8,000	
IX.	Books and slates.			-do-	5,000	13,000
					Grand Total.	2,05,770

N.B. This figure is taken as receipt in the Budget Estimate for 1950-51.

(13)

2.3

CHINGLEPUT DISTRICT BOARD.

Budget Elementary Education Fund.Revised/Estimate. 1949-1950.

Opening Balance. The Budget for the year 1949-50 opened with a balance of Rs.1,07,876/- including Rs.1112/- under Endowment Account.

Receipts.

A. Education Tax. The Collector,Chingleput District, advised in his letter Pdl-273 dated 20-9-49 that a sum of Rs.38,663/- would be adjusted monthly towards education cess for the Fasli year 1358. So, this figure is adopted for 12 months. This education tax is levied in the area of the District Boards at the rate of 22 27 pies in the Trupee from the Fasli year 1357.

B. Fees and Penalties. No penalties are levied by the District Educational Officer, Saidapet on the defaulting parents under the Compulsory Education Scheme. So this credit is not taken.

C. Contributions. The Sub-Registrar, Tirukkalikundram who used-to pay Rs.5/- for the award of Besant Prize to the school children of Tirukkalikundram discontinued the payment from the year 1948-49. Hence, it is omitted.

D. Other Receipts. This represents the sale proceeds of unserviceable articles belonging to schools and also the garden produce.

E. Grant-under Section 37. The Contribution payable by Government under Section 37 was formally equivalent to the actual realisation of the Education Tax in the District Board area. But the Elementary Education Act was amended by the Government on 8-7-1941 and by this they have withdrawn the Statutory obligation and they have ordered that the grant payable by the Government under this section will be only equivalent to the realisation of the tax calculated at the rate of tax levied prior to the date of introduction of the Amended Act (i.e.) 8-7-1941.

This Board was levying Education Tax at the rate of 4½ pies before 8-7-1941 and the grant under Section 37 is now paid calculating the levy of the tax at 4½ pies rate, though the rate of levy of this tax under this District Board is 27 pies in the Rupee from 1-7-1947.

The credit now taken is the Government contribution calculated at 4½ pies rate for the tax of Rs.4,57,760/- realised in the District Board area, during the previous year (i.e.) 1948-49 and sanctioned in G.O.No.1399-Edn., dated 6-6-1949.

F. Under the Proviso to Section 37. This represents Government subsidies for the following:--

(i)Subsidy for the maintenance of Elementary Education Schools opened prior to 1-4-21.G.O.No.1753-Edn.,27-5-49.	79,004
(ii) For the maintenance of schools opened after 1-4-21 as per G.O.No.1754-Edn., dated 27-5-49.	1,53,397
DEDUCT Amount to be transferred to the Tiruvallur Municipality consequent on the transfer of 4 Elementary schools at Tiruvallur to that Municipality for the year 1948-49.	2,969
Total.	2,29,432 OR 2,29,430

G. Compulsory Education Grant.

(i) Arrears. For the year 1948-49, the Government in their Order No.109 Edn., dated 18-1-49, sanctioned the payment of an advance subsidy of Rs.1,44,245/- for the working of the scheme of compulsion in 65 centres in the Chingleput District. In that year the Board actually incurred an expenditure of Rs.168081/- towards the scheme. So, the balance of Rs.23,836/- is now sanctioned by Government in their Order No.Ms.2992-Edn., dated 86-9-49 and this is taken credit here.

(ii) Current. The Government have sanctioned the payment of an advance subsidy of Rs.1,44,339/- for the compulsory Education Scheme during the current year in G.O.No.3543-Edn., dated 17-11-1949.

An additional expenditure of Rs.37,210/- is also proposed to be incurred before the close of this year towards this scheme. So, a credit of Rs.1,81,550/- is taken. The entire cost of the scheme is met by the Government.

H. Grant for Deficit. The total charges ordinary for the year excluding Endowments come to Rs.14,73,400/- while the receipts are Rs.9,65,020/- There was an opening balance of Rs.1,06,770/ at the beginning of the year. Including this amount available for expenditure is Rs.10,71,790/- A deficit of Rs.4,01,610/- was anticipated.

But the Government in their order No. 3178-Edn., dated ~~15-10-49~~ 15-10-49 have sanctioned a subsidy of Rs.290000/- to meet a portion of the deficit and this amount is taken credit here.

The Government have also ordered that a sum of Rs.100000/- should be transferred from General Funds to Elementary Education Funds towards this deficit. But, as no amount could be spared from the General Fund Budget, this credit is not taken now It is proposed to request Government to sanction subsidy to meet the remaining deficit of Rs.1,11,610/- and this sum is also taken credit.

I. Avadi Refugee School. For the benefit of the Refugees of Pakistan, a Board School for their children was opened at Avadi. The entire cost of maintenance of this school is met by the Government. The Government have sanctioned a graht of Rs.5084/- for the maintenance of the school during 1948-49 in their order No.1015-Edn., dated 6-4-49. This school, which was run by the Board, was taken over by the Educational Department of Government for maintenance on 25-7-49. So, for this year, a grant of Rs.1140/- alone will be received for its maintenance upto 25-7-49, These two figures are taken credit here.

J. Contribution from the Government General Account.

The usual contribution payable from the General Account to Elementary Education Account every year as fixed in G.O.No.Ms.1774-Edn., dated 24-8-36 is Rs.47,408/- and this amount is taken into account.

K. Adult Literacy School. With the object of liquidating illiteracy among Adults, the Government have sponsored the Adult Education Scheme, in their order No.846-Edn., dated 9-4-48. Teachers to be engaged for these school if trained, are paid Rs.8/- per mensem towards salary plus Rs.4/-p.m. for the lighting and other charges and if untrained Rs.5/- plus Rs.3/ per mensem. Five schools have already been started with qualified hands. Proposals are ready to start 9 more schools with qualified hands and 36 schools with unqualified hands. Credit is taken for Rs.1610/- Calculating at the above rates. The entire cost of the scheme is subsidised by the Government.

(14) 2⁵/

L. Advances Recovered. This represents the amount paid as advance to the Deputy Inspectors of Schools for conducting play festivals in their ranges as permitted in G.O.No.912-Edn., dated 5-5-1947 and also advances paid to the Feeding Committees for the distribution of food to the children in Compulsory areas prior to 1-4-47. These will be got adjusted to the service heads after the actual expenditure statement is received from the Deputy Inspectors and the Feeding accounts are got finally audited. Feeding of children was stopped from 1-4-1947.

M. Deduct amount transferred to capital. The amount required for capital expenditure excluding Government grants and General fund contribution if any will have to be got transferred from Ordinary to Capital Accounts and spent.

N. Government Grant for buildings. This is the half grant of Rs.21,800/- sanctioned by Government in their order No.3004-Edn., dated 26-9-49 for the construction of school buildings in the following 6 centres. 1.Nesapakkam, 2-Sriperumbudur, 3-Thandarai, 4.Karasangal 5-Avadi & 6-Iyengarkulam.

O. Contribution from General Fund. This represents half the cost of construction of buildings in 6 centres referred to above which has to be met only from the General Funds of the Board to draw the half grant sanctioned by Government as per G.O.No.3004-Edn., dated 26-9-1949.

Charges.

P. District Board Educational Officer. As the District Board Educational Officer is attending to Secondary Education work also 1/3 of the expenditure is recoverable from the General Funds as per Government Memorandum No.72220/B2/47-3 Edn., dated 13-11-47 and 1/3 expenditure is shown as abatement of charges under each item.

Q. Salaries. The revised scales of pay sanctioned by the Government have been granted to the teachers from 1-1-1947.

R. Dearness allowance Dearness allowance is also paid to the teachers at the same rates applicable to Government servants.

S. Gratuity. Gratuity is sanctioned to teachers on retirement in respect of their service for which they did not contribute to the Provident Fund.

T. Watch Mechanic. For repairing the time pieces of the Board Elementary Schools, a full time watch Mechanic was employed for a period of one year from 11-12-1948 as an experimental measure, with the sanction of the Director of Public Instruction, Madras in his Dis No.3528/48 dated 27-7-48. As this experiment is found to be costly, it is proposed to drop this and get the time pieces repaired from the long standing companies of repute at Madras as before.

U. Clerks and Servants For every 100 teachers in service, the employment of one clerk to look after the work of the Elementary Education Section is permissible. If the number exceeds a multiple of 100 one more clerk can be employed, if the excess is not less than 60. If the number of schools is more than 500, one more Clerk is allowed and for every 6 Clerks one will be in the upper division and in addition one Attender for the Elementary Education Section- Vide G.O.No.1353-Edn., dated 24-9-42 and 2727-Ed dated 2-11-48.

Provision is made in accordance with these orders

V. Contribution to Provident Fund. Teachers on completion of their probationary period are admitted to the District Board Provident Fund Scheme.

W. Travelling allowance Travelling allowance is paid to teachers for transfers except in the case of transfers on request.

X. House rent. This represents the rents paid to Buildings occupied by the Elementary Schools.

Y. Other items. This represents the expenditure for the payment of wages to sweepers and conductresses employed in the schools and also for postage, supply of forms and Stationery charges to schools etc.

Z. Furniture and apparatus. This relates to the purchase and supply of garden tools and to schools and also science articles to Higher Elementary Schools.

Z(i). Library Books & Maps. In previous years, table copies of Text books were not supplied to schools. The Higher Elementary Schools were not supplied with maps, Science apparatus etc. All these have now been supplied.

Z(ii) Repairs to Buildings. This is the figure asked by the Divisional Engineer (H), Saidapet for this item of expenditure

Z(iii) Advances Recoverable. This relates to theadvances paid to the Deputy Inspectors of Schools for conducting play festivals and advances paid, to the Feeding Committee.

Z(iv) Compulsion. This relates to the expenditure for Compulsory Education Scheme in 65 centres in the District.

Z(v). Endowments. There are 4 Endowments under this Board, under Elementary Education Account. Koilpathagai and Chittamur endowments are intended for the maintenance of Elementary Schools at the places and Vellivoyal and Vichoor school endowments are intended for award of prizes to the children of Board Schools at Sholavaram and Vichoor schools respectively.

Capital. Z(vi) Land & Buildings. Provision is made for the construction of school buildings as per building Programme in 6 centres for the construction of sheds in 4 centres and non-compulsory areas and 16 sheds in the compulsory Education areas.

Z(vii). Furniture and apparatus. Many of the Board Elementary Schools have no sign boards with the result that the Officers who visit the schools have to only enquire and locate their existence.

So, it is proposed to supply enamel sign boards to all the schools. Provision is made for this item of expenditure.

Provision is also made for the payment of cost of 25 225 sitting planks ordered for supply in the previous year.

Receipts.

(A) Education Tax. The figure advised by the Collector, Chingleput District in his Rc.No.360/49-A6 dated 10-11449 being the probable collection of Education Tax at 27 pips rate is adopted. The fall in the receipt is probably due to the abolition of Zamindari system.

(B) Other Receipts. This represents the sale proceedings of unserviceable articles and garden produce.

(C) Government Grant under Section 37. This is the anitic ipated Government contribution calculated at 4½ pies rate for the Education Tax realisations during the year 1949-50.

(D) Under the Proviso to Section 37. Government subsidy for the maintenance of Elementary Schools opened prior to 1-4-21. Rs.79004
-do- after 1-4-21 153397
Total 232401

(E) Compulsory Education Grant. This is the probable expenditure to be incurred during the year towards compulsion and the full expenditure is taken credit here.

(F) Grant from deficit. The total charges ordinary for the year excluding Endowments come to Rs.16,15,700/- while the receipts are Rs.8,12,700/- There being no opening balance, a deficit of Rs.803000/- is anticipated and this amount is taken credit here.

(G) Contribution from General Accounts. This is the usual contribution from the General Account to Elementary Education Account as fixed in G.O.No.1774-Edn., dated 24-8-1936.

(H) Adult Literacy Schools. This is the probable expenditure to be incurred during the year for 100 Adult Literacy schools and the full expenditure is taken credit here.

(I) Deduct amount transferred to Capital. For Capital expenditure excluding Government Grant and General Fund contribution the amount will have to be transferred from Ordinary Account to Capital account and thus spent.

(J) Endowments. Probable receipts from the 4 Endowments under the District Board under Elementary Education Account are taken credit here.

(K) Capital: Government Grant. 3 buildings are proposed to be constructed as per programme sent to Government already and this is the probable half grant to be received therefor- vide this office letter R.D.C.No.10799/49-C1 dated 25-8-1949.

(L) Contribution from General Account. This is the contribution from General Fund Account to get half the grant to be sanctioned by Government for the three buildings referred to above.

(M) Amount transferred from Ordinary. Vide remarks under "Deduct -Amount transferred to Capital".

Charges.

(N) District Board Educational Officer. Provision is made for the District Board Educational Officer. 1/3rd expenditure is shown as abatement of charge as it is to be recoverable from General Fund Account as the Dt.Board Educational Officer is attending to Secondary Education work also- vide Government Memorandum No.72220-B2-47-3-Edn., dated 13-11-47.

(O) Salaries of masters.

Provision is made for the following:-

(i)	Payment of salaries to teachers		Rs.658460
(ii)	-do-	4 peons in Higher Elementary schools	770
(iii)	-do-	4 more peons proposed to be employed in Higher Elementary Schools having a strength of over 200 as permitted in G.O.No.1149-Edn. dated 1149-Edn., dated 24-6-1940	770
(iv)	-do-	of duty allowance to headmasters.	2000
(v)	-do-	Salary to weaving Instructors in Higher Elementary Schools.	4200
(vi)	For payment of salaries to Weaving Instructors to be appointed in 15 Higher Elementary Schools to be newly opened.		1800
(vii)	For ~~payment~~ opening the next higher standards in the existing 7 incomplete Higher Elementary Schools ((u Secondary grades to be posted).		3360
(a)	For the opening of 15 Higher Elementary Schools (15 Secondary Grades to be posted)		7200
(viii)	For the appointment of Secondary Grades as Headmasters in 13 Lower Elementary Schools where there are secondary schools ~~proposed~~ provided the No. of teachers is not less than 5.		6240
(ix)	For the appointment of Secondary Grades as Headmasters of 18 Lower Elementary Schools with 5 teachers and more as per rules.		8640
(x)	For the appointment of additional teachers to 20 single teacher schools having an attendance of over 30		7200
(xi)	For providing additional teachers to the existing 35 elementary schools (other than single teacher schools).		12600
(xii)	For the grant of the increments to teachers for 1950-51 and for the increments which will fall due on 1-1-51.	35550 plus 3930	39480
(xiii)	For the appointment of part time music teachers to 7 schools one in each taluk.		2100
(xiv)	For payment of leave salary to teachers.		28790
		Total.	783610

(P) Dearness allowance. Dearness allowance is paid to the Establishment as rates applicable to Government servants and provision is made for this.

(Q) Gratuity. Provision is made for the payment of gratuity to teachers on retirement for their acting service prior to their admission to the District Board Provident Fund Scheme.

(R) Clerks & Servants. Provision is made for the Elementary Education ~~teachers~~ section establishment in office. The cost of the establishment will be paid from the general funds in the first instance and contribution on their behalf paid from the Elementary Education

Account to General Fund Account later on -For details of Establishment- Vide Appendix.

(S) Provident Fund. Increased provision is made for confirming all teachers who would complete their probation and for payment of contribution on their behalf to the District Board Provident Fund

(T) Travelling allowance. Travelling allowance is paid to teachers on their transfer except in the case of transfers on requests.

(U) House Rent. Increased provision is made for payment of rents to buildings for the additional accommodation to be secured.

(V) Other items. Provision is made for the following items of expenditure under this item.

(1)	Postage Charges to schools.	3900
2	Stationery -do-	4890
3.	Sweepers' Wages.	18020
4.	Scavengers wages	290
5.	Conductresses' Wages.	4480
6.	Encashment charges for salary cheques.	2900
7.	Money order commission.	5460
8.	For the supply of forms.	4000
9.	For printing charges of Educational Bulletin.	3700
10.	For play festivals.	1200
11.	Office Postage charges.	2200
12.	Scout Registration charges.	2000
13.	Red Cross groups charges.	650
14.	For the printing of common question papers.	500
15.	For repairing time pieces.	600
16.	For payment of increased wages to sweepers.	1950
17.	For the supply of journals to Higher Elementary Schools	1200
18.	For the recoupment of permanent advance of Elementary Edn.Section	360
19.	Advertisement charges.	100
20.	Transport charges.	1200
	Total.	59600

(W) Furniture and apparatus. Provision is made for the supply of Black paints to all schools for ~~repairing~~ repainting school black boards. Rs. 3950

-do-

for the supply of sewing articles to schools for the use of girl pupils. 1050

Rs. 5000

(X) Repairs to buildings. Provision is made for repairing the buildings owned by the Board. Provision is also made for repairing rent free buildings.

(Y) Compulsory Education. This relates to the probable expenditure for Compulsory Education Scheme.

(Z) Endowment. This relates to the endowments for the maintenance of schools at Chittamur and Koilpadagai and for the award of prizes to pupils of Cholavaram and Vichoor Schools.

Capital. (Z)(i) Land and buildings. Provision is made for the construction of the following buildings as per programme.

Mathur.	21000
Kuvam.	6000
Perungalathur	6000
Total.	33000

(Z)(ii) Furniture and apparatus.

Provision is made for the following:-

1.	Supply of clocks to 26 Higher Elementary schools.	2080
2.	-do- time pieces to 200 Lower -do- -do-	2000
3.	-do- sports materials to Higher Elementary Schools.	2600
4.	Supply of sruti harmoniams to 7 schools.	380
5.	For the supply of 150 gong bells.	1500
6.	150 sets of black boards, ~~Rs~~ Chairs and tables.	13200
7.	For the supply of 410 desk benches to Higher Elementary Schools.	15600
8.	For the supply of Mathematical instruments to Higher Elementary Schools.	2600
9.	For the supply of maps (outline) to Higher Elementary schools.	880
10.	For the supply of drawing sheets to Lower Elementary schools for teaching aids.	1300
11.	For the supply of 2000 screens to Elementary Schools	40000
	Total.	82140

(Z)(iii) Library Books and Maps. Provision is made for the supply of Books and slates to Harijan children reading in schools. Rs.1000/-

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President, District Board.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS
50
Rop. No.13-B4/49-dated 29-1-50

Sub:--ELEMENTARY EDUCATION--District Board, Chingleput Revised Estimate for 1949-50 and Budget Estimate for 1950-51--submitted.

Ref:--Letter Rc.No.22045 /49-C-1, dated 20-12-49 of the President, District Board, Chingleput.

Submitted.

2. The variations between the Revised Estimate for 1949-50 and Budget Estimate for 1950-51 have been explained by the President, District Board.

3. Revised estimate for 1949-50:-

i) Credit has been taken for a sum of Rs. 75,640/ under section 37 of the Elementary Education Act, 1920, while the amount actually sanctioned is Rs.75,642-13-0 in G.O.No. 1399-Education dated 6-5-49.

ii) The District Board has taken credit for a sum of Rs.229430/- excluding the amount of Rs.2969/- to be transferred to the Tiruvallur Municipality, under the proviso to section 37 and teaching with reference to G.O.Nos.1753 and 1754 dated 27-5-1949.

iii) The District Board has taken credit for an advance subsidy of Rs.1,11,610/- and this may be deleted. The expenditure under the head 'Ordinary' exceeds the receipt including the opening balance and there is a deficit of Rs.111590/-

4. Budget Estimate for 1950-51:

i) Credit has been taken for a sum of Rs.77,330/- under section 37 of the Elementary Education Act, 1920 and this is liable to variation with reference to the actuals realsied in the year 1949-50.

ii) Under the provision to section 37 and teaching a sum of Rs.2,32,400/- has been taken credit.

iii) The District Board has again taken credit for an advance subsidy of Rs.8,03,000/- and this may be deleted. The total receipt for the year comes to Rs. 7,01,300/- allowing for the opening deficit balance of Rs.1,11,590/- and deleting the advance subsidy of Rs.8,03,000/- taken as credit. The expenditure of Rs.16,15,850/- exceeds the receipt and there is a deficit of Rs.914,550/-

5. Compulsion:-

A sum of Rs.168,175 has been sanctioned by Government in their orders No.3543 Education dated 17-11-49 and 2992 Education dated 26-9-49.

6. Accommodation:--The accommodation in 223 schools is reported to be inadequate and in respect of 37 schools unsuitable. The District Board may be advised to attend to this matter in order to effect an improvement.

7. Play-area:--The District Educational Officer has reported that there is no provision of play-area for 193 schools- Steps may be taken to provide the required extent of play space.

P.T.O.

(18) 32

8. Equipment:-330 Schools are reported to be having inadequate equipment. Steps may be taken to supply the necessary furniture and other apparatus.

For Director of Public Instruction

To

The Secretary to Government,
Education and Public Health Dept.,
Madras.

Clb.1-2-50

1689

Budget No 2204

B.E. 1950-51

Dr. Ed., Chingleput -

Read:- From the P.D.B., Chingleput C1, dated 20-12-49.

From the D.P.I. No. 13 BA/49-5 dated 29-1-50.

G.O.(MS) No. 503 Edn., dated 17-2-50.

The Govt. pass the following order on the B.E. for 1950-51 of the Elementary Education Fund under the control of the Dt. Ed., Chingleput.

2. R.E. for 1949-50:-

(1) The credit taken for an additional Subsidy of Rs 1,11,610 for meeting the deficit in the E.E. Fund & for a Subsidy of Rs 1610 for maintenance of Adult Literacy Schools should be deleted.

(2)/- The Board should make an additional contribution of Rs. 1 lakh from the General Funds to the E.E. Fund w.r.t. Memo. No. 11534 B2/49-1 Edn. dated 16-2-50.

(3)/- The provision made for capital expenditure should be reduced suitably so as to avoid a deficit in the current year.

3. B.E. for 1950-51:-

(1) The credit has been taken only for an income of Rs 3,22,060/- from Education tax against Rs 4,18,160/- levied by the Corporation. The Corporation is requested to take steps to collect the balance from the defaulters.

(2)/- The Govt. consider that the rate of Education tax levied by the Dt. Bd. should be revised from

b.p 1-3 c/f

b.p 31-33 c/f

b.p 1-33 c/f.

b1 m/f.

Pl. see 'P' on p A m/f.

Not put up.

(X) to be linked/ref. made

2

N' on p27 c/f

d p2 m/f.

Cabinet decision at (E)

d p 2 m/f.

Education tax from 27 pies to 36 pies from 1950-51.

(3)- The Govt. have decided to abolish the contribution to D.Bs in respect of Education tax upto 9 pies in the Rupee of land revenue. The Credit taken as Govt. Grant under 31 of the E.E.Act may be revised from Rs 77,330/- to Rs. 1,54,660/-.

(4)- The credit taken for as subsidy of Rs. 8,03,000 for Ed.a. should be deleted for the present.

(5)- The Contribution provided for from the general funds to the E.E. fund should be increased from Rs.47,410/- to Rs. 1,47,410 in 1950-51.

(6)- The Credit taken for as subsidy of Rs 10,270/- for Adult Literacy Schools should be deleted as the expenditure on these schools should be met from the E.E. Fund.

(7)- The expenditure of Rs 83,140/- provided under "capital" for schools in non compulsory areas should be deleted in view of the large deficit anticipated in 1950-51.

General :-

Revised with reference to the orders above there may still be a deficit of Rs 4.73 lakhs for 1950-51. Separate order.

To the P.D.B. Chingleput

Edn. & P.H.(B2) Deptt.

Sub:- BUDGET ESTIMATE FOR 1950-'51 - Ele. Edn. Fund - District Board, Chingleput.

Ref:- From the Director of Public Instruction No.13 B4/49, dated 29-1-'50.

The Director of Public Instruction has forwarded with his remarks the Revised Estimate for 1949-'50 and the Budget Estimate for 1950-'51 of the Ele. Edn. fund under the control of the District Board, Chingleput.

The estimates call for the following remarks:-

2. Revised Estimate for 1949-'50 : Receipts:

Credit has been taken for an additional subsidy of Rs.1,11,610 for meeting the deficit anticipated in the R.E. At the same time no provision has been made for the payment of additional contribution of Rs.1 lakh ordered from the general funds to the E.E. fund. The Board has raised objection to the payment of the additional contribution. The ability of the Board to pay the additional contribution is being examined in the L.A.Deptt. If it is decided that the contribution cannot be made or if it should be reduced, an additional subsidy may have to be paid from the provincial funds towards the deficit in the current year. This point may be examined further later on.

Credit has been taken for a subsidy of Rs.16 towards the maintenance of Adult Literacy schools No subsidy is payable in this regard as the entire expenditure should be met from the Ele. Edn. fund.

EXPENDITURE - ORDINARY:-

...nder the several heads in ...ned in the statement

The estimates may be ...

2. Otherworks Rs.58,300
3. Furniture " 10,000

Item 1 above:- The expenditure connected with these works over and above the Government grants due is to be met from the general funds. An addl. contribution has been made from the general fund for this purpose. In the circumstances these works may be allowed.

Item 2 above:. In view of the large defict anticipated in the R.E. this capital expenditure may be deleted.

Item 3. above:. May be allowed in view of 'X' on page 26 c.f.

The deficit anticipated according to the R.E. is 1,11,590. Revised with reference to the notes above the deficit will be avoided.

BUDGET ESTIMATE FOR 1950-'51:-

Receipts-Education tax: Credit has been taken for income of Rs.3.22 lakhs from educatin tax at 27 pies in the rupee of the land revenue.

Thexbudget It is observed that a large fall in income compared with the figure in the R.E. It is stated that this may probably due to the abolition of Zamindari system. For orders whether the Collector may be consulted.

Thexbudgetxfrom The budget framed by the Dt. Board may be closed with a large deficit of Rs.8 lakhs. At a meeting of the Cabinet on 7-2-'50 the Govt. have decided that the Dt.Bds. should be asked to raise the rate of education tax up to 36 pies in cases where addl. funds are required for ele. edn. In view of the large deficit anticipated in the budget the rate may be raised to 36 pies.

Government. The additional income from the tax will be for 9 months in 1950-'51 Rs.80,000/-

Contribution in respect of Education tax:-

The Board is now receiving a contribution in respect of educatin tax at 4 ½ pies in the rupee of the land revenue. Under the decision of Govt. recently taken contribution can be made in respect of education tax upto 9 pies provided that the rate of tax levied by the district boards is double the amount. In this case the Board is eligible for an additional contribution of Rs.77,000/-

The subsidy of Rs.8.03 lakh taken credit for towards the deficit may be deleted for the present.

The subsidy of Rs.10,270/- taken for adult literacy schools should also be deleted.

EXPENDITUE - ORDINARY:- The provision made under the several items have been explained in the note appended to the budget. No remarks seem called for.

EXPENDITURE - CAPITAL:- Provision has been made for the expenditure of Rs.1,16,140/- on construction of buildings and furniture. This is made up as follows:-

1. Construction of buildings .. Rs.33,000
2. Other items .. Rs.83,140

(1) above:- In view of the fact that the expenditure connected with the schools over and above the Government grant will be met from the addl. contribution from the general funds the expenditure may be allowed.

(2) above:- In view of the deficit anticipated the new scheme may be left out.

4 In spite of the alterations suggested in the notes above there will still be a deficit of Rs.5,73 lakhs. This is due to the expenditure of Rs.4,99 the grant or d.a. to teac

Even if a full subsidy is allowed for expenditure on d.a. there will be a deficit of Rs.1.51 lakhs. The L.A.Deptt. may be consulted whether an addl; contribution cannot be made towards this deficit. If no such contribution is forthcoming the Board may have to be asked to avoid the deficit by reducing the expenditure or by devising other means.

5 L.A. and Finance may see for remarks. As the payment of subsidy in the current year is involved there is a question of treating this case as urgent. Treated as very urgent.

W.
10.2.50

S
10/2

DM
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11
10/2

L.A.

Fin

Edn. Dpt. A. W.O.
9376 B2/50-1
11.2.50.

LAD (Bnd II)

The General budget of the Dt Bd has since been examined. Provision is made in the General budget for a contribution of Rs.47,410 to E E Acct. in each of the two years 1949-50 and 1950-51 On an examination of the RE of the General account, it has been observed that there is no case to comply with the request of the P.D.B. for the reconsideration of the orders in G.O.No. 3178 Edn. of 15.10.49, directing the Dt Bd to pay an additional contribution of Rs 1 lakh from General acct. to E.E. acct. It is accordingly proposed to direct the Dt Bd to pay the additional contribution of Rs 1 lakh already ordered. It is proposed to ask the Bd to contribute an additional sum of Rs from the General to E E Account

Bnd II
A.22
1.51

P

LOCAL ADMINISTRATION DEPARTMENT
6189
11 FEB 1950
SECRETARIAT MADRAS

D.T.P.
11/2

(22) EA B2

After making provision for these contributions the BE for 1950-51 will close with a balance of Rs 12,570 under general Acct. ordinary against the required minimum of Rs 33,460. The Bd will be asked to secure the requisite balance by economising expenditure. The general account cannot afford to make additl any more additional contribution than Rs 1 lakh each in 1949-50 and in 1950-51.

DM
13.2.50

In addition to the contributions referred to above, provision is made in the general budget for a contribution of Rs 21,800 in the current year and Rs 16,500 in the budget year from the general account to E E acct - Capital towards the cost of construction of elementary school buildings.

The file may be passed on to Fin.

Rg
13.2.50.

S.S.S.
13.2.50

DM
13.2.50

Secy
Fin

F
13.2.50

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LA wo No 6189/50-1 (Bnd II)
13.2.50

Finance (Exp A)

ASSISTANT SECRETARY TO GOVERNMENT
10232
14 FEB 1950
FINANCE DEPARTMENT

May be perused and returned to EPH. (With reference to 'A' on p 1 the payment of any addl subsidy from the Provl. Funds in the current year to the Dt Board will not arise in view of the position stated by L.A. Deptt. in p. on p 4 ante)

10232
14.2.50

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14.2.50

EPH
14.2.50

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