EDUCATION (1) 1950 DEPARTMENT.

MS. SERIES.

P35-37C4

G. O. No - 2244 Edn.

DATED. 9. 8. 50

Sub B. E. for 1950-51. Elementary Education. Fund - Municipal Council Villers orders passed.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS
Rop.57-B.3/49-50 dated 26-5-50

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Sub: Budget Estimate for 1950-51 - Elementary Education Fund - Municipal Council, Vellore -

Ref: From the Commissioner, Copy of letter No.B.1-17758/49 dated 10.1.50

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Submitted.

ASSISTANT SECRETARY
31 MAY 1950
EDUCATION DEPARTMENT

1. The Municipality maintains 23 Elementary Schools in 16 of which accommodation is inadequate. In two others accommodation is unsuitable.

2. Equipment is inadequate in nine schools.

3. Eight schools have no school garden. Better gardens are necessary in the case of nine other schools.

4. Playground space in nine schools is inadequate. Three schools are without playgrounds.

5. Leave salary and Dearness Allowance etc., are being paid.

for Director of Public Instruction.

To

The Secretary to Government,
Education Department.

Copy to B.2 ( 3 copies).

grd.27.5.

| | Budget Estimate 1949-50 Rs. | Revised Estimate 1949-50 Rs. | Budget 1950-51 Rs. | Actuals 1948-49 Rs. |
|---|---|---|---|---|
| ...ntion Account Cont. | | | | |
| ...x Collection | 2,350 | | | |
| ...ipment: | 5,000 | 5,000 | | |
| ...tenses, | 11,000 | 5,000 | 5,000 | 4,030 |
| | 300 | 200 | 3,000 | 193 |
| | 100 | 100 | 100 | |
| | 900 | 300 | 1,000 | |
| ...otal:- | 1,19,180 | | | |
| | 1,19,180 | 1,14,[illegible] | 2,000 | 4,110 |
| ...enditure - Capital: | | | | 1,09,486 |
| ...ms and Buildings | 45,000 | 3,000 | 30,000 | |
| Total:- | 45,000 | 3,000 | 30,000 | 10,051 |
| Total - Expenditure - Ordinary and Capital. | 1,64,180 | 1,17,950 | 1,61,500 | 1,19,537 |
| Closing balance:- | 1,673 | [illegible] | 5,000 | 2,302 |
| GRAND TOTAL - Including closing balance. | 1,65,855 | 1,30,772 | [illegible] 500 | 22,919 |

Municipal Office,
Vellore, 6-1-50.

1,33,772
1,25,950
7,822

Chairman
COMMISSIONER.

BUDGET NOTES TO FOR THE Y. E. 19

| Head of account. | Estimate 1949-50 Rs. | Revised Estimate 1949-50 Rs. | Budget Estimate 1950-51. Rs. | I 19 Rs. |
|---|---|---|---|---|
| **LOCAL FUND SECTION ACCOUNT:** | | | | |
| **Receipts - Ordinary.** | | | | |
| Opening Balance:- | 3,193 | 3,382 | 7,922 | |
| 1. Education tax - Gross Collection. | 42,300 | 45,300 | 45,300 | |
| Deduct collection charges. | | - 3,000 | - 3,000 | |
| Net:- | 42,300 | 42,300 | 42,300 | |
| 2. Fines and penalties under the Ele. Edn. Act. | 100 | | | |
| 6. Other receipts. | 30. | 150 | 150 | |
| 7. Government grant:- | | | | |
| (i) Under Sec. 27 of the Ele. Edn. Act. | 15,232 | 17,210 | 17,300 | |
| (ii) Under proviso to Sec. 37 of the Ele. Edn. Act. | 18,060 | 18,060 | 18,060 | |
| Compensation for the loss of Edn. tax as surcharge on profession tax. | 2,620 | 2,620 | 2,620 | |
| 8. Contribution from the General Account. | 39,150 | 39,150 | | |
| 9. Investments realized. | 45,000 | 8,000 | | |
| Total:- | 1,62,762 | 1,27,490 | 1, | |
| Deduct refunds. | 100 | | 100 | |
| Deduct - Amount transferred to Capital. | -45,000 | -8,000 | | |
| | 1,17,662 | 1,19,390 | | |
| **Receipts - Capital:** | | | | |
| 6. Add amount transferred from Ordinary. | 45,000 | 8,000 | | |
| Total:- | 45,000 | 8,000 | | |
| Total, Receipts - Ordinary and Capital. | 1,62,662 | 1,27,390 | | |
| GRAND TOTAL:- Including Opening Balance. | 1,65,855 | 1,30, | | |
| **Expenditure - Ordinary:** | | | | |
| 1. Staff:- Salaries and Allowances. Pay. | | 57,700 | 60,000 | |
| Dearness " | | 32,600 | 33,000 | |
| Duty " | | 1,400 | | |
| House Rent " | | | 5,000 | |
| Contributions to P.F. | | 3,600 | 3,600 | |
| Travelling Allowance. | | 150 | 15 | |

ABSTRACT OF ELEMENTARY EDUCATION ESTABLISHMENT.

| | Number. | Scale of pay. |
|---|---|---|
| Headmasters (Secondary grade) (5) | 13 | 40 - 1½ - 55 - 2 - 75 |
| Assistant teachers. | 109 | 30 - 1 - 45 |
| -do- | 14 | 23 - 1 - 33 |
| Total:- | 136 | |
| Supervisor of Schools (Lady) | 1 | 45 - 2 - 85 |
| Music ~~Lessons~~ Instructresses. | 1 | 30 - 1 - 45 |
| Spinning Instructor. | 1 | 30 - 1 - 45 |

3/6 Cradock 1375
COMMISSIONER

ELEMENTARY EDUCATION

Abstract of the Budget.

Summary of the Elementary Education Budget for the year 1950-51.

| | Opening balance | Receipts. | Expenditure | Closing balance |
|---|---|---|---|---|
| Ordinary:- | 7,774 | 1,16,678 | 1,21,500 | 4,952 |
| Capital:- | 48 | 30,000 | 30,000 | 48 |
| Total, both ordinary and capital. | 7,822 | 1,46,678 | | |

4/6 Cradock
COMMISSIONER.

VELLORE MUNICIPALITY.

(Note for the Council) (6)

REVISED ESTIMATE FOR 1949-50 AND BUDGET ESTIMATE FOR 1950-51.

-:oo:0:oo:-

Revised Estimate For The Year 1949-50:

The year opens with a balance of Rs.4,24,523/- according to the audited figures as against Rs.4,41,638/- taken as opening balance in the Budget Estimate.

| | | |
|---|---|---|
| General Account. | ... | 2,11,448 |
| Lighting Account. | ... | 58,064 |
| Elementary Education Account. | | 3,382 |
| Water & Drainage Account... | | 57,887 |
| Town Planning Account. | ... | 58 |
| Deposits & Advances. | ... | 55,079 |
| Endowment Account. | ... | - 333 |
| Special Accounts. | ... | 38,938 |
| | | 4,24,523 |

2. The total of ordinary receipts is likely to be Rs.6,33,050/- as against Rs.5,22,880/- taken credit for in the Budget. Details are given below:-

| | ORDINARY. | | CAPITAL. | |
|---|---|---|---|---|
| | Budget Estimate 1949-50 | Revised Estimate 1949-50 | Budget Estimate 1949-50 | Revised Estimate 1949-50 |
| A. General Account. | 5,18,800 | 5,23,240 | | |
| To capital etc. | 2,64,313 | 1,58,150 | - | |
| Net:- | 2,54,487 | 3,65,090 | 1,80,163 | 1,08,000 |
| B. Lighting Account. | 42,290 | 14,200 | | |
| C. Ele. Edn. " | 1,17,662 | 1,19,390 | 45,000 | 30,000 |
| D. Water & Drainage Account. | 1,01,071 | 1,27,000 | 1,02,349 | 8,000 |
| F. Town Planning Account. | 3,000 | 3,000 | - | 4,480 |
| G. Deposits & Advances. | - | - | - | - |
| H. Endowments. | 4,370 | 4,370 | 1,10,000 | 1,38,000 |
| I. Special Accounts. | - | - | - | - |
| | 5,22,880 | 6,33,050 | 4,37,512 | 2,88,480 |

The important and marked variations are explained below:

(1) A sum of Rs.14,820/- was realised under Duty on transfer of properties, in excess of the estimated income of Rs.30,000/-.

(2) Under property tax - General, a sum of Rs.5,200/- was realised in excess of the budgetted income of Rs.65,600/-.

(3) There has been a fall of income under vehicle and animal taxes, to an extent of Rs.1,500/-.

(4) A sum of Rs.3,780/- has been taken credit for as Government grant in 1949-50 for Municipal High School, but no credit has been

taken in the Revised Estimate as it is not certain that the amount will be sanctioned within the year.

(5) A sum of Rs.1,200/- has been realised from the North Arcot District Board as proportionate cost for plague serum supplied.

(6) A sum of Rs.3,300/- has been drawn as grant for Maternity and Child Welfare Centres as against the sum of Rs.2,300/- taken credit for in the Budget.

(7) Under market and cart stands, the receipts are estimated as below:--

| | Budget Estimate. Rs. | Revised Estimate. Rs. |
|---|---|---|
| Markets. | 1,32,020 | 1,20,150 |
| Cart Stands. | 10,000 | 7,000 |
| Slaughter Houses. | 13,200 | 8,000 |
| Tree Planting. | 1,000 | 1,700 |

(8) A sum of Rs.1,08,000/- has been transferred from 'ORDINARY' to 'CAPITAL' as against the provision of Rs.1,80,163/- in the Budget.

(9) Under Elementary Education Equivalent grant from Government, a sum of Rs.17,210/- was realised as against Rs.15,232/- taken credit for in the Budget.

3. The total expenditure is estimated to be Rs.7,31,710/- under 'Ordinary' and Rs.3,10,000/- under 'Capital' as against Rs.7,08,040/- and Rs.4,93,000/- respectively provided in the Budget. The details are furnished below:--

| | ORDINARY. | | CAPITAL. | |
|---|---|---|---|---|
| | Budget Estimate 1949-50 Rs. | Revised Estimate 1949-50 Rs. | Budget Estimate 1949-50 Rs. | Revised Estimate 1949-50. Rs. |
| A. General Account. | 4,15,740 | 4,16,730 | 1,90,000 | 1,08,000 |
| B. Lighting " | 41,200 | 40,300 | - | 30,000 |
| C. Ele. Edn. " | 1,19,180 | 1,14,950 | 45,000 | 8,000 |
| D. W. & D. " | 1,23,900 | 1,33,060 | 1,26,000 | 4,000 |
| F. Town Planning Account. | 3,960 | 2,750 | - | - |
| G. Deposits & Advances Account. | - | - | 1,15,000 | 1,60,000 |
| H. Endowment Account. | 4,060 | 3,920 | - | - |
| I. Special " | - | 20,000 | 17,000 | - |
| Total:- | 7,08,040 | 7,31,710 | 4,93,000 | 3,10,000 |

Important and marked variations are explained below:--

| Head. | Budget Estimate 1949-50. Rs. | Revised Estimate 1949-50. Rs. |
|---|---|---|
| ORDINARY:- | | |
| Management continued. | 7,500 | 3,500 |
| Law Charges. | 1,000 | 3,000 |
| Maintenance of Roads. | 35,000 | 45,000 |
| Municipal High School (Furniture etc.) | 4,000 | 2,000 |
| Contributions (including Gandhi Memorial Fund.) | | |
| Conservancy contingencies. | 500 | |
| Market - Repairs. | 30,000 | 6,000 |
| Parks & Gardens. Cont. | 5,000 | 32,000 |
| | 2,000 | 3,000 |
| | | 1,000 |

| Head. | Budget Estimate 1949-50. Rs. | Revised Estimate 1949-50. Rs. |
|---|---|---|
| ORDINARY (Cont.) | | |
| Elementary Education contingencies. | 11,100 | 5,000 |
| Repairs to School buildings. | 4,000 | 2,600 |
| Water Supply - Repairs to buildings. | 500 | 5,000 |
| Drainage contingencies. | 7,000 | 15,000 |
| CAPITAL: | | |
| Management. | 1,000 | 3,000 |
| Roads. | 87,000 | 40,000 |
| Education other than Elementary. | 20,000 | 20,000 |
| Public Health. | 36,000 | 26,000 |
| Bus Stand & Parks. | 4,000 | 19,000 |
| Lighting. | - | 30,000 |
| Elementary Education. | 45,000 | 8,000 |
| Water & Drainage. | 1,26,000 | 4,000 |

4. The following items have been provided for in the Revised Estimate under 'CAPITAL'.

| | Rs. |
|---|---|
| Furniture, cycle etc., to Municipal Engineer's Office and Health Office. | 2,000 |
| Office building. | 1,000 |
| Dustless surfacing, metalling unmetalled roads, etc. | 37,000 |
| Concrete mixer. | 3,000 |
| Municipal High School acquisition of land etc. | 20,000 |
| R.C. Dust bins (400) | 9,000 |
| Construction of Fish nursery cistern. | 3,000 |
| Trenching ground (for compost, well, platform, etc., (manufacture) | 4,000 |
| Providing doors, electric lights, etc., to Isolation shed. | 1,000 |
| Septic Tank latrines. | 4,000 |
| Watchman shed, etc., in Burial ground. | 5,000 |
| Improvement to Bus Stand. | 15,000 |
| Parks, etc. | 4,000 |
| Lighting - Mercury Vapour Lamps. | 30,000 |
| Elementary Education - Buildings. | 8,000 |
| Water Supply electrification. | 4,000 |
| Purchase of Lorry, construction of lorry sheds, etc. (under 9 account) | 20,000 |
| Total | 1,70,000 |

5. Provision has been made for payment of dearness allowance and House Rent allowance as below; according to the rates already sanctioned.

| | Dearness allowance. Rs. | H. Rent allowance. Rs. |
|---|---|---|
| Management. | 16,000 | 3,100 |
| Communications. | 3,070 | 500 |
| Municipal High School, etc. | 8,400 | 1,640 |
| Public Health. | 87,300 | 2,700 |
| Markets, etc. | 5,300 | 500 |
| Lighting. | 100 | - |
| Elementary Education. | 33,000 | 5,000 |
| Water & Drainage. | 24,200 | 1,200 |
| Town Planning. | 600 | 150 |
| | 1,77,970 | 14,790 |

6. Provision has been made for the existing staff (permanent) and the temporary staff already sanctioned by the Council, for the discharge of all liabilities and for meeting all obligatory charges.

7. The Revised Estimate is expected to close with a balance of Rs.3,04,343/- as below:—

| | Budget Estimate. 1949-50. Rs. | Revised Estimate. 1949-50. Rs. |
|---|---|---|
| A. General Account. | 71,146 | 1,59,808 |
| B. Lighting Account. | 51,334 | 31,964 |
| C. Ele. Edn. " | 1,675 | 7,822 |
| D. Water & Drainage Account. | 1,657 | 52,307 |
| F. Town Planning " | 114 | 308 |
| G. Deposits & Advances " | 70,079 | 33,079 |
| H. Endowments " | 954 | 117 |
| I. Special " | 4,031 | 18,938 |
| | 2,00,990 | 3,04,343 |

Note:- The large difference in the balance under A - General Account is due to the fact that many of the items of Capital Expenditure provided for originally could not be carried out.

8. BUDGET ESTIMATE 1950-51.

The Budget is expected to open with a balance of Rs.3,04,343/- as noted in para 7 above.

9. RECEIPTS:- The receipts are estimated to amount to Rs.9,92,010/- as detailed hereunder.

| | Revised Estimate 1949-50. | | Budget Estimate 1950-51. | |
|---|---|---|---|---|
| | Ordinary | Capital. | Ordinary | Capital. |
| A. General Account. | 3,65,090 | 1,08,000 | 3,39,660 | 1,05,000 |
| B. Lighting " | 14,200 | 30,000 | 44,200 | - |
| C. Ele. Edn. " | 1,19,390 | 8,000 | 1,22,380 | 30,000 |
| D. Water & Drainage Account. | 1,27,000 | 4,480 | 1,27,000 | 76,900 |
| F. Town Planning Account. | 3,000 | - | 4,500 | - |
| G. Deposits & Advances Account. | - | 1,38,000 | - | 1,38,000 |
| H. Endowments Accounts. | 4,370 | - | 4,370 | - |
| I. Special " | - | - | - | - |
| | 6,33,050 | 2,88,480 | 6,42,110 | 3,49,900 |
| | 9,21,530 | | 9,92,010 | |

Marked variations are explained below:—

| | Revised Estimate 1949-50. Rs. | Budget Estimate. 1950-51. Rs. |
|---|---|---|
| Sale of rubbish. | 7,000 | 3,000 |
| Water & Drainage. | 2,310 | 76,900* |
| Town Planning (Betterment tax) | | 3,000 |

* (Realisation of amount invested.)

| | Revised Estimate 1949-50 | Budget Estimate 1950-51. |
|---|---|---|
| Private Scavenging. | 31,700 | 31,700 |
| Birth & Death and Child Welfare Centres, etc. | 18,520 | 24,420 |
| Departmental Buildings (P.H.) | 1,000 | 1,000 |
| Market repairs. | 3,000 | 2,500 |
| Cart Stands. | 1,000 | 1,000 |
| ~~Lighting~~. Repairs to School buildings for lighting | 2,600 | 2,000 |
| | 40,300 | 41,200 |
| For repayment of loans: | | |
| Management. | 1,000 | 1,000 |
| Market. | 1,600 | 1,600 |
| Water & Drainage. | 17,900 | 17,900 |

12. A sum of Rs.2,53,000/- has been set apart for capital expenditure as below for 1950-51.

| | | |
|---|---|---|
| Improvements to office buildings. | | 10,000 |
| Asphalt concrete to Main Bazaar, and some roads - Streets | | 35,000 |
| Improvements to Travellers' Bungalow. | | 20,000 |
| Municipal High School. | | 15,000 |
| Cement concreting P.S. lanes. | | 3,000 |
| Septic Tank latrines. | | 5,000 |
| Scavengers' huts (5 tenements) | | 10,000 |
| Latrine, Bathroom in Isolation hospital. | | 2,000 |
| Improvements to Bus Stand. | | 3,000 |
| Parks. | | 2,000 |
| Education buildings. | | 30,000 |
| Water Supply. ... | 53,000) | |
| Drainage. ... | 47,000) | 1,00,000 |
| Lorry & Lorry sheds.('I' Accounts.) | | 18,000 |

13. Provision has been made for payment of dearness allowance and House Rent allowance as below:--

| | Dearness allowance. | House Rent allowance. |
|---|---|---|
| General Establishment. | 17,020 | 3,420 |
| Communications. | 3,160 | 520 |
| Education other than Elementary. | 9,070 | 1,870 |
| Public Health. | 93,400 | 4,180 |
| Remunerative Enterprises. | 6,000 | 580 |
| Lighting. | 500 | 100 |
| Elementary Education. | 33,300 | 5,700 |
| Water & Drainage account. | 25,540 | 1,210 |
| Town Planning. | 1,155 | 160 |

Under Establishment, provision has been made for the following:

(a) For continuing during the year 1950-51.

| | |
|---|---|
| 1. Revenue Officer and his peon. (90 - 3 - 120) (16-½-25)<br>2. One peon, one Attender. (16-½-25) (24-1-32-½-35) and One public works Maistry for Municipal Engineer's office. | Sanctioned by the Inspector of Local Boards upto 31-3-1950. |
| 3. Public Works Supervisor. | Sanctioned for one year but not yet appointed. |
| 4. One peon & one Watchman for Municipal High School. | Sanctioned upto 31-3-1950. |

5. The Laboratory Attender to Municipal High School. — Sanctioned upto 4-8-1950.
6. One additional compounder to Saidapet dispensary. — " " 31-3-1950.
7. One Additional Town Surveyor and two Chainmen. — " " 16-12-1950.

(The provision made may be approved).

and (b) ✓. For creating the following posts:

1. One Special Officer (III grade Commissioner) for General Revision work for six months from 1-10-1950. (150 - 5 - 200).
2. One peon for Special Officer for six months from 1-10-1950 (16-½-25
3. One Lower Division Clerk for Revision Work for one year from 1-4-1950 (45-2-85)
4. Two Secondary grade assistants and } 45 - 2 - 85 ) For Municipal
5. One Junior Tamil Pandit. } 60 - 4 - 100) High School.
6. One additional compounder to Kosapet dispensary (30 - 1 - 45)
7. One peon to Jayaram Chetty St. dispensary. (16 - ½ - 25)
8. " " " Velapadi " "
9. One Sanitary Inspector for compost work. (60 - 3 - 120)
10. One additional Lorry Driver. (35 - 1 - 45)
11. Four Lorry Coolies. (15/- per mensem each)
12. One Woman Medical Officer. (120 - 10 - 240).
13. Two additional gardeners. (15/- per mensem each).
14. Electrician I Grade (Rs.55 - 3 - 85 - 5 - 95)
15. Cleaner. One. (12 - 1/4 - 16)
16. One Turn Cock. (15 - 1 - 20)

The above staff may be sanctioned.

15. Necessary provision has been made for the existing staff and the staff mentioned in para 14 above and the additional staff already sanctioned by the Council, for meeting all obligatory charges and discharging all liabilities.

16. The total closing balance is estimated to be Rs.1,58,828/-.

| | |
|---|---|
| A. General Account. | 52,108 |
| B. Lighting " | 34,964 |
| C. Ele. Edn. " | 8,702 |
| D. W. & D. " | 25,407 |
| F. Town Planning Account. | 463 |
| G. Deposits & Advances Account. | 36,079 |
| H. Endowments Accounts. | 167 |
| I. Special Accounts. | 938 |
| | 1,58,828 |

17. A. General account - Ordinary - closes with a balance of Rs.52,098/- against the statutary minimum of Rs.25,915/-.

18. The proposals of the Municipal Health Officer, Municipal Engineer and other Departmental heads (put up herewith) were examined and provision has been made as far as possible.

19. A sum of Rs.2,79,500/- ✓ has been ear-marked for expenditur under 'Public Health' as against the prescribed minimum of Rs.85,094/-

(Please see G.O. No.3087, P.H., dated 25th August 1939).

20. A sum of Rs.3,000/- has been taken credit for in the Budget for 1950-51 as Betterment tax. If this is approved, sanction may kindly be accorded for appointing a separate bill collector to be in charge of this work. Sanction is also requested for the following additional posts:

One Revenue Inspector to have effective control over the work of Bill Collectors.

One Revenue Inspector's peon.

One peon for the office as the existing number is not found sufficient.

(Sd) P. Gopalan Nair.
17-12-49
COMMISSIONER IN CHARGE.

rs.23/12.p.

RECOMMENDATIONS OF THE BUDGET COMMITTEE HELD AT 9-30 A.M. ON 22-12-49.

***

The Revised Estimate for the year 1949-50 and the Budget Estimate for the year 1950-51 together with the Commissioner's note and the proposals of Municipal Engineer, Municipal Health Officer and other Departmental heads were read and scrutinised. The suggestions of the Deputy Inspector of Municipal Councils were also considered as also all the subjects referred to the Committee by the Council

REVISED ESTIMATE 1949-50. P A S S E D.

—:0:—

BUDGET ESTIMATE 1950-51.

Under 'Lighting', a sum of Rs.25,000/- should be provided for putting up additional Mercury Vapour Lamps.

The provision made for the following in the Budget should be deleted:

Para 14 (a) of the note
1. Revenue Officer and peon.

Para 14 (b) of the note.
2. Special Officer & peon for Revision Work.
3. Peons to the Velapadi & Jayaram Chetty St. dispensaries.
4. Woman Medical Officer.
5. One gardener.
6. Contribution of Rs.1,500/- to 'Creche'.
7. Office improvement. Rs.10,000/-.

The following staff is sanctioned temporarily for one year:

1. One Lower Division Clerk for Revision Work for one year from 1-4-1950.
2. Two Secondary grade assistants and one Junior Tamil Pandit for the Municipal High School.
3. One additional compounder to the Kosapet dispensary.
4. One Sanitary Inspector for compost work.
5. One Lorry Driver and four coolies.
6. One Turn Cock.
7. One additional gardener.
8. One additional peon for the office.
9. One Electrician I grade and one cleaner asked for by the Municipal Engineer sanctioned subject to the condition that the post of Superintendent II grade is abolished.

The other posts referred to in paras 14(b) and 20 are not considered necessary now. The posts mentioned in para 14 (a) of the note except item (1) are sanctioned till 31-3-1951.

Steps should be taken to convert the Kasba Central School into a Higher Elementary School and also to start a Night School there.

A sum of Rs.1,00,000/- to be provided for market improvements, in the Budget.

The receipts under market may be increased by Rs.50,000/- and under 'Licence Fees' by Rs.8,000/-. The tax on outside carts and vehciles and those with pneumatic or rubber tyres need not be revised.

With the above changes, the Budget Estimate is P A S S E D as prepared by the Commissioner.

---ooo:0:ooo---

rs.23/12.a.

(13)

STATEMENT SHOWING THE UNDER ... AND TEACHERS.

| | | | |
|---|---|---|---|
| 1. | Number of schools having the highest class V class. | | 20 |
| | Number of schools having the highest class IV class. | | 3 |
| | Number of Schools on the date of submission of Budget. | | 23 |
| 2. | Number of schools proposed to be opened in the ensuing year. | | Nil. |
| 3. | Total number of teachers employed in all the schools under the management of the local body on the dates of the submission of the budget, the scale of pay in force and the number of teachers in new scales. | | |
| | 46 - 1s - 55 - 2 - 75. | ... | 13 |
| | 30 - 1 - 45. | ... | 109 |
| | 23 - 1 - 33. | ... | 14 |
| | | | 136 |
| | Existing:- One Supervisor of Schools (Lady) 45 - 2 - 85. | ... | 1 |
| 4. | Number of additional teachers proposed to be employed. (i) Existing schools. (ii) Schools to be opened. | ... | Nil. |
| 5. | If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be effected showing the present and proposed scales of pay and the extra provision made for purpose. | ... | Nil. |

for Chairman
COMMISSIONER. 13/5

Extract from the minutes of the proceedings of the Vellore Municipal Council at its meeting held on 30-11-1949 at 5 P.M.

.....

900. Revised Estimate for the year 1949-50.

901. Budget Estimate for the year 1950-51.

Jamab V.M. Obeidullah Sahib moved that the Revised Estimate for 1949-50 and Budget Estimate for 1950-51 may be approved

Seconded by Sri V.M. Ramamuja Mudaliar.

Resolution:- P A S S E D.

/ True Copy /

(Sd) A.K. Muniswami Chettiar,
Chairman.

6/6 COMMISSIONER.

Copy of my letter No.B1-17758/49 dated 10-1-1950 to the Secretary to Government, Education and Public Health Department, Madras, through the Director of Public Instruction, Madras.

.....

Sub:- BUDGET ESTIMATE - 1950-51 - Vellore Municipality - Elementary Education Budget - Submitted.

---

I submit herewith the Elementary Education Budget of this Municipality for 1950-51 together with all the prescribed enclosure and copies of my note to the Council, Budget Committee's Proceedings and Council's resolution.

2. Provision has been made for all obligatory charges like payment of Dearness allowances and House Rent allowances to the staff. The note to the Council contains detailed particulars regarding provision made for extra staff and capital items of expenditure.

3. A sum of Rs.8,000/- is set apart in the Revised Estimate for 1949-50 and Rs.30,000/- in the Budget Estimate for the year 1950-51 under Capital expenditure for repairs and constructions of school buildings.

Sd. C. Gopalan Nair,
Commissioner.

/ True Copy /

COMMISSIONER.

F.D.

Extract from L.A. note file regarding the E.E. budget of 'Vellore' Mc-cl:—

Para 8 (a) :— The contribution agreed to in 1942-43 is Rs. 10,270/-. While passing orders on the E.E. budget for 1949-50 a contribution of Rs. 39,150/- was approved from General Acct. Provision is made for a contribution of Rs. 47,150/- in 1949-50 and Rs. 68,449 in 1950-51 from General fund. The E.E. Acct. for 1950-51 as framed by the Council is expected to close with a balance of Rs. 4952/-. Pending orders on the E.E. budget for 1950-51 the contributions provided in the estimates may stand.

General financial Position :— The lighting, Ely. Edn. and W & D. Accts. are self-supporting. The general financial position of the Mc-cl. is satisfactory. The rate of Property tax is ~~2~~ 21 3/4 % per annum.

| | |
|---|---|
| General | 5 |
| W & D. | 7 |
| Lighting | 4 |
| Scavenging | 2 1/2 |
| Edn. | 3 1/4 |
| | 21 3/4 |

E.E.P. 4-(G)-

Para 8 (a) :— This Dept. may agree with L.A.

I.B.M.
17-2-50.

Edn (B)

C. no : 13747 / 50

B. E for 1950-51 - Elementary Education Fund - Municipal Council, Vellore - orders passed.

From The Commr., Vellore Rc No : 17358/49 dt 10.1.1950

From The Director of Public Instruction No : 57/49-50 dt 26.5.1950

Order No : 2244 Edn dt 9/8/50.

Ms

The Government pass the following orders on the RE for 1949-50 and the BE for 1950-51 of the Elementary Education Fund of the municipal Council, Vellore :—

2. RE for 1949-50 :-

(i) The amount of Rs 3,000 shown against "Collection charges" should be transferred from the receipts side to the expenditure side.

(ii) Subject to the item (i) above, the R. E as framed by the Council is approved.

3. BE for 1950-51 :-

(i) The amount of Rs 3,000 shown against "Collection charges" should be transferred from the receipt side to the expenditure side.

(ii) Govt Contribution under Section 37 of the Elementary Education Act

The Govt have decided that municipal Councils shall be paid contribution from State funds towards the proceeds of the tax upto a maximum of 2½% of property assessed. The maximum rate of Education tax in the municipality is 5% of property

This Council is eligible for contribution in respect of education tax upto 50% of the rate at which the tax is now levied (against 1½%). Accordingly, the credit taken under this head should be raised to ~~Rs 15,000~~ Rs 22,000.

(iii) Compensation for loss of Edn. tax levied as surcharge on profession tax :—

The credit taken for an amount of Rs 2,620 under this head should be deleted in view of the decision of the Govt to stop profession tax compensation w.e.f. 1.4.1950.

(iv) The proviso made for a capital expenditure of Rs 30,000 is approved.

(v) The R.E is anticipated to close with a balance of Rs 7,180.

4. An extract of the remarks of the Director of Public Instruction contained in his endorsement cited is communicated to the Commr., Vellore Hqrs for information and necessary action.

4/8/50.

5/8/50.

5/8/50

Annexure
p3 infra.

Spl Secy
14/8.

1. The Commr., Vellore Hqrs (through the DPI)
(with a copy of paras 1-5 of p/c)
Copy to the DPI
" " Engr-I-A.
" " L.A.

3 S/s

—



ANNEXURE.

| | Rs |
|---|---|
| Opening balance (as revised) | 7,822 |

RECEIPTS:

| | | |
|---|---|---|
| 1. Education tax | 45,300 | |
| 2. Fines and Penalties | | |
| 3. Income from securities | | |
| 4. School fees | | |
| 5. Other receipts | 150 | |
| 6. Government Grant | | |
| (i) Under Section 37 of the E.E. Act | 22,000 | |
| (ii) under the proviso to Sec. 37 of the Act. | 18,060 | |
| (iii) compensation for the loss of education tax levied as surcharge on profession tax. | | |
| (iv) Adjustment from the A.T.C. grant. | | |
| 7. Contribution from the General Funds. | 38,448 | |
| DEDUCT Refunds. | 30,000 | |
| | — 100 | |
| Amount transferred to capital. | 30,000 | |
| Total Ordinary | 1,23,858 | |

CAPITAL

| | |
|---|---|
| Amount transferred from ordinary | 30,000 |
| Total ordinary & capital | 1,53,858 |
| Total including opening balance. | 1,61,680 |

EXPENDITURE.

| | Rs |
|---|---|
| 1. Staff: | |
| Salaries & allowances | ~~98,000~~ 1,01,200 |
| Masters | |
| ~~Clerks & servants~~ | |
| Contribution to P.F. | 4,000 |
| T.A. | 200 |
| Edn. tax-collection charges | 3,000 |
| 2. CONTINGENCIES & EQUIPMENT | |
| Contingencies | |
| House rent | 5,000 |
| Other items- Contingencies etc. | 5,000 |
| Equipment: | |
| Furniture & apparatus | 3,000 |
| Library books & maps | 100 |
| Other items | 1,000 |
| 3. ~~Prizes & scholarships~~ | |
| 4. Repairs to buildings | 2,000 |
| 5. Interest on and re-payment of debt | |
| 6. Repayment of advance to Govt. | |
| Total: | 1,24,500 |

CAPITAL

| | |
|---|---|
| Lands & buildings | 30,000 |
| Total (ordinary and capital) | 1,54,500 |
| Closing balance | 7,180 |

10/200
M M
333 M
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