Sectt. II-27—05,000 31 10 50.

EDUCATION

# (1950) Department.

MS SERIES.

G.O. NO. 1356

Dated 27. 4. 1950

31

36, Srisri

36½=38

[Despatch Abstract.]

B. F. for 1950-51 Literacy Education, Issued Memo. Proc. Board Vizagapatam-Orders passed

| No. | Depa |
|---|---|
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| | |
| No. | Depart |
| | |

செப்பனிடுபவர் பெயர்.
G. மோகனசுந்தரம்

செப்பனிடுவதற்காகத் தெடுத்துக் கொள்ளப்பட்ட நாள். 4 நவம்பர் 1991

செப்பனிட்டு முடித்த நாள் 18 நவம்பர் 1992

சரிபார்க்கும் மு.பா.எ. கையொப்பம்.

ஆராய்ச்சி உதவியாளர் கையொப்பம்

21/11/92

D

PROCEEDINGS OF THE DIRECTOR OF PUBLIC INSTRUCTION, Madras
R.O.P. 67 B3/49-50 dated 23-2-50

Sub:- Budget Estimate for '50-'51 - Elementary Education Fund-Municipal Council, Villupuram -
Ref:- From the Commissioner, No.B1-6232/49 dated 30-12-49

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SECRETARY TO GOVERNMENT EDUCATION AND PUBLIC HEALTH DEPT. 1 MAR 1950

Copy of letter referred

I submit herewith the revised estimate for 1949-50 and budget estimate for 1950-51 in respect of Elementary Education Funds in duplicate together with a copy of Municipal Council's Resolution No.425 dated 22-12-49 approving the same. A copy of my note to the Council explaining the provisions made under each item of account is also enclosed for favour of reference.

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Copy submitted.

2. Revised Estimate for 1949-50 Under Section 37 of the Madras Elementary Education Act an amount of Rs. 5405/- only has been sanctioned in G.O.No.129 Education dated 9-11-49. The credit taken in the Revised Estimate may be revised accordingly.

3. In G.O., No.1753 and 1754 Education dated 27-5-49 a grant of Rs. 6961/- has been sanctioned under the proviso to Section 37 of the Act. The Commissioner has not taken credit accordingly.

4. All Schools except one require repairs and extension of accommodation.

5. Gardens are not properly maintained in any school.

6. Bhimanaikanthope and Kilperambakkam schools should be provided with playgrounds.

7. Equipment is reported to be inadequate in 6 schools. All the schools are in need of games materials

For Director of Public Instruction

To
The Secretary to Government,
Education and Public Health Department,
Madras

Copy to the B2 section (3 copies)

MSR 25/2

25/2

(2)

3

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# BUDGET ESTIMATE

of the Villupuram Municipality

for the year 1950-1951:

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**ELEMENTARY EDUCATION:**

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**********

| Head of Account. (1) | Budget estimate for 48-49 (2) | Revised estimate for 48-49 (3) | Estimated deficit or excess for (4) | Budget estimate for 49-50 (5) | Actuals for 48-49 (6) | Actuals from April to October 1949 (7) | Actuals from April to October (8) | Explanation for variations, (9) |
|---|---|---|---|---|---|---|---|---|
| | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. |
| SUBSIDIARY ACCOUNTS—*cont.* | | | | | | | | |
| B. LIGHTING ACCOUNT—*cont.* | | | | | | | | |
| *Expenditure—Capital.* | | | | | | | | |
| 1. Lands and buildings .. .. .. | | | | | | | | |
| 2. Purchase of machinery .. .. .. | | | | | | | | |
| 3. Equipment .. .. .. .. | | | | | | | | |
| 4. Investments .. .. .. .. | | | | | | | | |
| 5. Other charges .. .. .. .. | | | | | | | | |
| Total .. | | | | | | | | |
| Total—Expenditure—Ordinary and Capital .. | | | | | | | | |
| Closing balance .. | | | | | | | | |
| Grand total, including closing balance .. | | | | | | | | |
| C. ELEMENTARY EDUCATION ACCOUNT. | | | | | | | | |
| *Receipts—Ordinary.* | | | | | | | | |
| Opening balance— | | | | | | | | |
| 1. Education tax .. | 22000 | 21730 890 | 22,620 | 24400 900 | 18329 | 3912 186 | | |
| 2. Fines and penalties under the Elementary Education Act. | | 7150 | | 1160 | 989 | | | |
| 3. Income from investments, etc. .. .. | | | | | | | | |
| 4. School fees .. .. .. .. | | | | | | | | |
| 5. Endowments .. .. .. .. | | | | | | | | |
| 6. Contributions .. .. .. .. | | | | | | | | |
| 7. Other receipts .. .. .. .. | | 300 6405 | | | 48 343 | 295 | | |
| 8. Government grant— | | | | | | | | |
| (i) Under Section 37 of the Elementary Education Act. | 6563 | 7180 6961 | | 7180 6961 | 6563 | 2539 | | |
| (ii) Under proviso to Section 37 of the Elementary Education Act. | 6961 | 6110 | | 7340 | 6969 | | | |
| 9. Contribution from the General Account— | | | | | | | | |
| ~~(a) For paymnt of temporary allowance of Rs. 4.~~ | 9340 | 7370 | | 9340 | 14206 | | | |
| ~~(b) For other purposes~~ .. .. | 990 | 990 | | 990 | 985 | | | |
| 10. Investments realized .. .. .. | | | | | | | | |
| 11. Advances recovered .. .. .. | | | | | | | | |
| *Deduct* refunds .. .. .. .. | 100 | 400 | | | 75 | | | |
| *Deduct* amount transferred to Capital. | | | | 50,471 | | | | |
| Total .. | 45754 | 43020 | | 48990 | 46379 | | | |

| Head of Account. (1) | Budget estimate for 49-50 (2) | Revised estimate for 49-50 (3) | Estimated deficit or excess for (4) | Budget estimate for 50-51 (5) | Actuals for 48-49 (6) | Actuals from April to October 1949 (7) | Actuals from April to October (8) | Explanation for variations. (9) |
|---|---|---|---|---|---|---|---|---|
| | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. |
| SUBSIDIARY ACCOUNTS—*cont.* | | | | | | | | |
| C. ELEMENTARY EDUCATION ACCOUNT—*cont.* | | | | | | | | |
| *Receipts—Capital.* | | | | | | | | |
| 1. Government grants .. .. .. | | | | 20000 | | | | |
| 2. Endowments and contributions .. | | | | | | | | |
| 3. Loans .. .. .. .. .. | | | | 20000 | | | | |
| 4. Contributions from General Account—Ordinary. | | | | | | | | |
| 5. Investments realized .. .. .. | | | | | | | | |
| 6. *Add* amount transferred from Ordinary. | | | | | | | | |
| Total .. | | 46,246 | | 40000 | | | | |
| Total, Receipts—Ordinary and Capital .. | 45754 | 43020 | | 28990 | 6379 | | | |
| Grand total, including opening balance .. | 45754 | 50510 | | 891 | 618 | | | |
| *Expenditure—Ordinary.* | | 51,236 | | 91,727 | | | | |
| 1. Staff— | | | | | | | | |
| Salaries and allowances— | | | | | | | | |
| Masters .. .. D A .. | 37200 | 23780 13090 | | 25260 15120 | 34809 | 16822 | | |
| Clerks and servants .. .. | 500 | | | | | 1080 | | |
| ~~Education tax~~—Collection charges .. | 900 | | | | | | | |
| Contribution to Provident Fund .. | 1500 | 3000 40 | | 1500 40 | | | | |
| Travelling allowance .. .. .. | | 1150 | | 1160 | 989 | | | |
| Stipend of teachers sent for training. | | | | | | | | |
| 2. Contingencies and equipments— | | | | | | | | |
| Contingencies— | | | | | | | | |
| House rent .. .. .. | 2800 | 2140 | | 2250 | 2206 | 1145 | | |
| Other items .. .. .. .. | 2000 | 2000 | | 1000 | 2123 | 171 | | |
| Equipment— | | | | | | | | |
| Furniture and apparatus .. .. | 700 | 700 | | 500 | | | | |
| Library books and maps .. .. | 100 | 100 | | 100 | | | | |
| Other items .. .. .. | 1500 | 1500 | | 1000 | 985 | 23 | | |
| 3. Prizes and scholarships .. .. | 50 | 50 | | | | | | |
| 4. Repairs to buildings .. .. .. | 1500 | 1500 | | 1000 | 415 | | | |
| 5. Interest on and repayment of debt .. | 1320 | 1430 | | 1400 | 2595 | 506 | | |
| 6. Investments made .. .. .. | | | | | | | | |
| 7. Advances recoverable .. .. .. | | | | | | | | |
| Total, Elementary Education .. .. | 50070 | 50330 | | 49170 | 43133 | 19747 | | |

Medical Bounties

Collection charges

50070 50330



| Head of Account. (1) | Budget estimate for 49-50 (2) | Revised estimate for 49-50 (3) | Estimated deficit or excess for (4) | Budget estimate for 50-51 (5) | Actuals for 48-49 (6) | Actuals from April to October 1949 (7) | Actuals from April to October (8) | Explanation for variations. (9) |
|---|---|---|---|---|---|---|---|---|
| | RS. | RS. | RS. | RS. | RS. | RS. | RS. | RS. |
| SUBSIDIARY ACCOUNTS—*cont.* | | | | | | | | |
| C. ELEMENTARY EDUCATION ACCOUNT—*cont.* | | | | | | | | |
| *Expenditure—Capital.* | | | | | | | | |
| 1. Lands and buildings .. .. .. | | | | 40000 | | | | |
| 2. Equipment— | | | | | | | | |
| (1) Furniture and apparatus .. .. | | | | | | | | |
| (2) Library books and maps .. .. | | | | | | | | |
| (3) Investments made .. .. .. | | | | | | | | |
| (4) Other items .. .. .. | | | | | | | | |
| Total .. | | 50480 | | 40000 90,330 | | | | |
| Total, Expenditure—Ordinary and Capital .. | 50070 | 50330 | | 89170 | 43133 | | | |
| Closing balance .. | 4316 | 180 | 1256 | 1,397 | 7485 | | | |
| Grand total, including closing balance .. | 45754 | 50510 | | 89170 | 50618 | | | |
| D. WATER-SUPPLY AND DRAINAGE ACCOUNT. | | 51,236 | | 91,727 | | | | |
| *Receipts—Ordinary.* | | | | | | | | |
| Opening balance— | | | | | | | | |
| 1. Water-supply— | | | | | | | | |
| (1) Water-tax— | | | | | | | | |
| Gross collections .. .. .. | | | | | | | | |
| *Deduct* collection charges .. .. | | | | | | | | |
| Net .. .. .. .. | | | | | | | | |
| (2) Collection for excess water .. .. | | | | | | | | |
| (3) Fines, penalties, etc. .. .. .. | | | | | | | | |
| (4) Government grants .. .. .. | | | | | | | | |
| (5) *Deduct* refunds .. .. .. .. | | | | | | | | |
| Total .. | | | | | | | | |
| 2. Meters— | | | | | | | | |
| (1) Meter rents .. .. .. .. | | | | | | | | |
| (2) Fines, fees, etc. .. .. .. | | | | | | | | |
| (3) *Deduct* refunds .. .. .. | | | | | | | | |
| Total .. | | | | | | | | |
| 3 Drainage— | | | | | | | | |
| (1) Drainage tax— | | | | | | | | |
| Gross collections .. .. .. | | | | | | | | |
| *Deduct* collection charges .. .. | | | | | | | | |
| Net .. .. .. .. | | | | | | | | |
| (2) Miscellaneous receipts (Sewage farms). | | | | | | | | |
| (3) Government grants .. .. | | | | | | | | |
| (4) *Deduct* refunds .. .. .. | | | | | | | | |
| Total .. | | | | | | | | |
| 4. Contributions from General Account .. | | | | | | | | |
| *Deduct* amount transferred to Capital .. | | | | | | | | |
| Total, Water-supply and Drainage .. | | | | | | | | |

| Head of Account. (1) | Budget estimate for (2) | Revised estimate for (3) | Estimated deficit or excess for (4) | Budget estimate for (5) | Actuals for (6) | Actuals from April to October (7) | Actuals from April to October (8) |
|---|---|---|---|---|---|---|---|
| | RS. | RS. | RS. | RS. | RS. | RS. | RS. |
| SUBSIDIARY ACCOUNTS—*cont.* | | | | | | | |
| D. WATER-SUPPLY AND DRAINAGE ACCOUNT—*cont.* | | | | | | | |
| *Receipts—Capital.* | | | | | | | |
| 1. Water-supply | | | | | | | |
| (1) Grants from Government | | | | | | | |
| (2) Investments realized | | | | | | | |
| (3) Contributions | | | | | | | |
| (4) Loans | | | | | | | |
| 2. Meters— (1) Loans | | | | | | | |
| (2) Contributions | | | | | | | |
| 3. Drainage— (1) Loans | | | | | | | |
| (2) Investments realized | | | | | | | |
| (3) Contributions | | | | | | | |
| (4) Grants from Government | | | | | | | |
| 4. Contributions from General Account—Ordinary. | | | | | | | |
| 5. *Add* Amount transferred from Ordinary | | | | | | | |
| Total | | | | | | | |
| Total, Receipts—Ordinary and Capital | | | | | | | |
| Grand total, including opening balance | | | | | | | |
| *Expenditure—Ordinary.* | | | | | | | |
| 1. Water-supply— (1) Maintenance | | | | | | | |
| (*a*) Staff— Salaries and allowances | | | | | | | |
| Contributions to Provident Fund | | | | | | | |
| Travelling allowances | | | | | | | |
| (*b*) Contingencies | | | | | | | |
| (*c*) Repairs to works | | | | | | | |
| (*d*) Repairs to buildings | | | | | | | |

ENCLOSURES TO THE BUDGET:

1. Copy of the resolution of the Council. No.425 dated 22--12--49:
2. Commissioner's note to the Council.
3. Questionnaire with replies.
4. Enclosre to the questionnaire for itegm No.6.
5. -do- -do- No.8
6. -do- -do- No.9
7. -do- -do- No.10
8. -do- -do- No.13
9. -do- -do- No.15
10. Schedule of all establishment including school staff (Elementary) as per instructions given in the Government Memo.No.47441-C/49-1 L.A., dated 4--11--1949:

Municipal Office,
VILLUPURAM.
27--12--49:

COMMISSIONER,
Villupuram Municipality.

VILUPURAM MUNICIPALITY.

Copy of Municipal Council's Resolution No.425 dated 28--12--1949:

425: Budget Estimate for 1950-51 and Revised Estimate for 1949-50:

Monthly accounts from April 1949 to September 1949:

The revised budget for 1949-50 and the budget estimate for 1950-51 in respect of General, Lighting, Town Planning and Elementary Education Funds as prepared by the Commissioner are approved subject to the following modifications:--

1. In the budget estimate for 1950-51 the contribution from General account ordinary to capital account may be reduced to Rs.73,000/-

2. A contribution of Rs.3,000/- may be made to Town Planning Fund, capital. This amount may be utilised for opening some important roads under Town Planning Scheme.

3. A provision of Rs.20,000 under market capital for 1950-51 may be made for opening a market in Pondy Road - Bhimanaicken Tope. This expenditure may be met by taking a loan from Government.

4. In the budget estimate for 1950-51 the provision made for the purchase of a lorry may be reduced to Rs.12,000/-

"Monthly accounts adjourned"

Sd. M. Shanmugham,
CHAIRMAN.

-/True Copy/-

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Municipal Office,
VILLUPURAM.
27--12--49:

W.M./27-12-

COMMISSIONER.

30.12.49

# Notes of the Commissioner on the Revised Budget for the year 1949-50 and the Budget Estimate for 1950-51 on the Secondary Education Fund of the Villupuram Municipality.

## REVISED BUDGET 1949—50.

### 1. RECEIPTS: ORDINARY.

The accounts relating to secondary education form part of the General account. The receipts are (1) School fees (2) Government grants and (3) contribution. The total receipts come to Rs 80,050 as against Rs 79,890 as per the order of the Government on the budget estimate. This slight increase in revenue is due to the fact that the receipts are worked out on the basis of actuals.

### 2. CHARGES: ORDINARY.

Provision for all obligatory expenses such as repayment of Government loans, payment of salary to staff and payment of dearness allowance to staff at Government rates etc., is made. The total charges come to Rs 88,490 as against Rs 87,100. This slight increase is mainly due to the reason, that the provident fund bonus due to the subscribers was not transferred to the provident fund account during 1948—49. Hence an additional provision of Rs 2,400 over and above the budget figure has to be made.

### 3. CHARGES: CAPITAL.

A provision of Rs 2,950 is made towards the construction of sheds for accomodation providsd as per actuals.

## BUDGET ESTIMATE 1950—51.

### 1. RECEIPTS: ORDINARY.

Due credit of all items of revenue such as Government grants contribution etc., has been taken. It is anticipated that the total revenue will come to Rs 74,650.

### 2. CHARGES: ORDINARY.

Provision for all obligatory expenses has been made. Among the permanent staff in the place of 3 L. T., assistants graduates are working for want of qualified hands. Similarly among the temporary staff 6 graduates are working. Provision for the replacement of all these graduates by trained candidates is made. The strength of the school is increasing year after year and it is hoped that there will be some increase in the next year also. It is anticipated that an additional section in form V will have to be opened. Hence provision for the appointment of an additional L. T, teacher is also made. According to the orders of the education authorities, one physical instructor has to be appointed for every 250 pupils. At present there are only 4 physical instructors and the strength now warrants the appointment of a fifth physical instructor. Provision for the appointment of one more physical instructor is also made. As per the new S. S. L. C. scheme the post of commercial instructor has to be abolished from 50—51. In the scheme of bifurcated course of studies in the high school forms, the council has resolved to introduce mechanical engineering course from the commencement of the next academic year For that scheme the following additional staff is required.

1. one engineering expert on Rs 90 P. M. plus D. A.
2. one secondary grade teacher.
3. one attender.

As arrangements are being made for the introduction of the scheme from the commencement of the next year provision for the appointment of the above staff is also made. The total expenditure under ordinary thus comes to ~~Rs~~ 93,580.

### 3. CHARGES: CAPITAL.

The introduction of mechanical engineering course as a bifurcated course of study from the beginning of the next school year is already mentioned. For this purpose an additional accommodation and equipment have to be provided. The opening of a new section in Form V will entail the construction of another shed. For these two purposes a lump sum provision of ~~Rs~~ 20,000 is made.

The amount of grant that the Government would sanction for the above purpose could not be correctly assessed at present. Hence no credit as Government grant is taken. The grant, that the Government, may sanction, may also be utilised for the same purpose in addition to the provision made.

I commend the above proposals regarding the revised budget and the budget estimate for 1950—51 in respect of Secondary Education to the Council for adoption.

S. RAJAGOPALAN,
*Commissioner.*

# Notes of the Commissioner on the Revised Budget for 1949-50 and the Budget Estimate for 1950-51 on the Elementary Education Fund of the Villupuram Municipality.

## REVISED BUDGET 1949—50.

### 1. RECEIPTS: ORDINARY.

This account opens with a surplus balance of ~~Rs~~ 7,490 as against a nil balance. The reasons for such a heavy opening balance are. Non-transfer of provident fund bonus to the credit of the subscribers account during 1948—49 and general economy in all items of expenditure during 1948—49.

Under receipts credit of all government grants and subsidies have been taken. A credit of ~~Rs~~ 7,370 as contribution from the general account is also taken. The total receipts come to ~~Rs 43,030~~ as against ~~Rs~~ 45,754. The difference over the budget estimate is due to the fact that the contribution from general account is reduced from ~~Rs~~ 9,340 to ~~Rs~~ 7,370. 44170

### 2. CHARGES; ORDINARY.

Provision for the repayment of all Government loans, payment of salary and dearness allowance at the existing government rates to the staff and for other obligatory expenses have been made. The total charges come to ~~Rs 50,330~~ as against ~~Rs~~ 50,070. This slight increase is due to additional provision under contribution to provident fund as no contribution was made during 1948—49. 51480

Taking into account the heavy opening balance this account is expected to close with a surplus balance of ~~Rs~~ 180 during 1949—50.

## BUDGET ESTIMATE 1950—51.

### 1. RECEIPTS: ORDINARY.

This account opens with a surplus balance of ~~Rs~~ 180. Under taxation it is hoped that there would be an increase of revenue to the extent of ~~Rs~~ 2,500 on account of quinquennial revision of taxes which will take effect from 1—4—50. Credit of all Government grants and subsidies have been taken. A credit of ~~Rs~~ 9,340 is taken as contribution from General Fund Account ordinary.

The total receipts under ordinary come to ~~Rs 48,090~~. 50150

### 2. CHARGES: ORDINARY.

Provision for all obligatory expenses has been made. Provision for the appointment of 3 more higher grade teachers one in each of the following schools has been made, as the strength of the school warrants the appointment of additional staff and as recommended by educational authorities.

1. B. N. Tope school.
2. S. G. Puram school.
3. Hospital road school.

Two more higher grade teachers may be necessary if the proposal to take over the basic school in Bazaar street materialises as per terms of the council resolution No. 266 dated 30—8—49. Necessary provision in this regard has also been made.

(9)

## 3. RECEIPTS: CAPITAL.

At present only 3 schools are housed in municipal buildings and the others are in rented buildings. The council is incurring a recurring expenditure of about ~~Rs~~ 2,250 every year by way of house rent. Of late there is a tendency on the part of house owners to move the Rent Controller for eviction of schools from their buildings and the council has to incur avoidable expenditure by way of contesting such petitions. Further suitable buildings are not available in the same locality. Hence it is an imperative need that the council should have buildings of its own for housing its schools. Proposals for incurring an expenditure of ~~Rs~~ 40,000 for the construction of five school buildings and for getting a half grant from Government have already been submitted to the authorities. The council's share of ~~Rs~~ 20,000 may have to be met only by raising a loan from Government. Accordingly credit for ~~Rs~~ 40,000 (~~Rs~~ 20,000 grant and ~~Rs~~ 20,000 loan) is taken for the purpose. If the council deems it necessary to approach the Government for a loan of ~~Rs~~ 20,000 Government may be requested to permit this council to repay it in 10 years. If all the schools are provided with own buildings the council will have a recurring saving of ~~Rs~~ 2,250 every year which it is now paying as house rent. The council may utilise this amount for the payment of annuity.

## 4. CHARGES: CAPITAL.

As already explained, a provision of ~~Rs~~ 40,000 is made under "Lands and Buildings" for the construction of 5 buildings for Municipal Elementary schools.

The total charges both ordinary and capital come to ~~Rs 89,170~~ 90330 as against a total receipt of ~~Rs 89,170~~ 90330 and the account is expected with a nil balance.

The above estimates are recommended to the Council for adoption.

(Sd.) S. RAJAGOPALAN,
*Commissioner.*

VILLUPURAM MUNICIPALITY.

17/8

Answers to questionnaire to be submitted to Government with the Budget Estimate for 1949-50 and as required in Government Order No.4169 L & M dated 10--10--1936:

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| | |
|---|---|
| 1. Have the remarks of the heads of Departments mentioned below been forwarded?<br>(a) Director of Public Instruction<br>(b) Director of Public Health.<br>(c) Surgeon General:<br>(d) Sanitary Engineer (in case of Municipal Councils only) | Extracts are being communicated to the heads of departments and their remarks will be submitted to Government. |
| 2. Has the action taken on these remarks been reported? | Will be reported on receipt of the remarks from the respective heads of departments. |
| 3. Whether full provision has been made for all obligatory charges? | YES. |
| 4. Whether full provision has been made for the discharge of all liabilities in respect of loans and other commitments? | YES. |
| 5. Has authority been quoted for all Government grants, loans, diversions and contributions for which credit is taken in the Budget? | YES. |
| 6. Has a statement showing details of the contingent allotment been appended to the budget? (Para 6 of the G.O.No.1844 L & M dated 16--4--34:) | YES. |
| 7. Have all marked variations been explained?<br>(Para 7 of G.O.No.1844 L & M dated 16--4--1934:) | YES. |
| 8. Has a schedule of establishment been appended? (Para 8 of G.O.No. 1844 L & M dated 16--4--34) | YES. |
| 9. Has a statement showing the rates of taxes been appended? (Para 9 of G.O. 1844 L & M dated 16--4--34:) | YES. |
| 10. What portion of the capital expenditure provided in the budget relates to new works and what portion relates to works which has been completed or are in progress? | The entire provision relates to new works (Vide statement attached) |
| 11. Whether the opening balance shown in the budget under A. General Account includes any amount diverted from ear-marked funds and if so how much? | NO. |
| 12. Whether provision is made in the Budget for the transfer of savings due to the provincialization of Municipal Medical Institutions to the water supply and drainage funds | |

P.T.O.

| | |
|---|---|
| cases where Municipal Medical institutions were provincialized | NO. 9 |
| 13. The amount provided in the revised budget for 1949-50 and in the Budget estimate for 1950-51 seperately under each account for the payment of dearness allowance at the rates sanctioned by Government. (Government Memo.No.1347, L.A., dated 8--7--1948) | Vide statement attached. |
| 14. Details of the provisions made in the revised estimate for 1949-50 and in the budget estimate for 1950-51 seperately for utilization of additional toll compensation. | No credit has been taken in the Budget Estimate for 1949-50 under additional toll compensation |
| (a) Amount provided for expenditure on roads maintainances in excess of normal expenditure: | Revised Estimate 1949-50: 29543 — Budget Estimate 1950-51: 9543 |
| (b) Amount provided for expenditure on approved works with details of work and cost of such work: | Nil |
| (c) Amount provided for other purposes to be specifed with amount for each | Nil. |
| 15. Details of capital expenditure provided from General account Ordinary in the Revised Estimate for 1949-50 and in the Budget estimate for 1950-51 seperately with information as to:<br>(i) The state of each work,<br>(ii) The amount of expenditure incurred up to date:<br>(iii) Whether technical sanction of the competent authority has been obtained for the work. | Vide Statement attached seperately |
| 16. Details of new items of expenditure which it is proposed to inclur in 49-50 and for which provision has been made in the Budget estimate for 1950-51 under the General Account - Ordinary with particulars of amount provided in the Budget Estimate for each item and information as to the necessity for the expenditure | Vide note of the Commissioner on the Budget. |
| 17. Details of provision made in the Revised estimate for 1949-50 and Budget Estimate for 1950-51 seperately for repayment of diversions made from earmarked funds. | NIL. |
| 18. Details of provisions made in the Revised estimate for 1949-50 and Budget estimate for 1950-51 seperately for contributions to private individuals or institutions. | NIL. |

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Municipal Office,
VILLUPURAM.
27--12--49:

COMMISSIONER.

VILLUPURAM MUNICIPALITY.

Details of Contingent Allotment.

| Head of account. | Actuals for 1948-49 | Revised Budget 49-50 | Budget estimate for 1950--51. |
|---|---|---|---|
| Stationary. | 1,425 | 1,500 | 1,500 |
| Stamps | 630 | 1,000 | 1,000 |
| Rents, taxes and rates | 2,206 | 2,140 | 2,250 |
| Furniture (Secondary and Elementary Education) | 61 | 1,200 | 1,500 |
| Miscellaneous | 14,308 | 24,720 | 23,880 |

COMMISSIONER

VILLUPURAM MUNICIPALITY

| Designation | Scale of pay | strength | | |
|---|---|---|---|---|
| MANAGEMENT: | | | | |
| Commissioner | 150-6-200 | 1 | 156 | |
| Manager | 90-6-110 | 1 | 90 | |
| Accountant | 70-3-85-5-100 | 1 | 70 | 24 |
| ,, allowance | | | 5 | |
| Lower Division Clerks (one on 59/- one on 53/- and six on 47/-) including Health Officer's Clerk) | 45-2-85 | 8 | 394 | 176 |
| At tender | 24-1-32-½-35 | 1 | 26 | 19 |
| Peons (One on 19½, 2 on 17½ and one on 16½) | 16-½-25 | 5 | 89 | 90 |
| Sweeper-cum-gardener | Fixed | | 12½ | 18 |
| Commissioner's conveyance allowance | | | 4 | |
| Shroff allowance. | | | 4 | |
| Remittance peon allowance | | | 2 | |
| Nightwatchman | Fixed | | 12½ | 18 |
| | Cost per month. | | 864 | 404 |
| | ,, per year | | 10,368 | 4,848 |
| | Additional 5% towards L.S. | | 518 | 242 |
| | | | 10,886 | 5,090 |
| | | | OR | |
| | | | 10,890 | 5,090 |
| COLLECTION: | | | | |
| Revenue Inspector | 45-2-85 | 1 | 47 | 22 |
| ,, Conveyance allowance | | | 4 | |
| Bill Collectors (1 x 36, 1 x 34, 2 x 32, 3 x 30) | 30-2-60-1-65 | 7 | 274 | 133 |
| Collection peon. | 16-½-25 | 1 | 17½ | 18 |
| | Cost per month. | | 202½ | 173 |
| | Cost per year, | | 3,510 | 2,076 |
| | Additional 5% towards L.S. | | 176 | |
| | TOTAL. | | 3,686 | |
| | | | OR | |
| | | | 3,690 | |
| ENGINEERING ESTABLISHMENT: | | | | |
| Public Works Supervisor | 100-6-150-10-180 | 1 | 100 | |
| Conveyance allowance. | | | | |
| P.W. Maistry | 20-1-30 | | | |

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| | | | | |
|---|---|---|---|---|
| | Cost per month | 132 | 43 | |
| | Cost per year | 1,584 | 516 | |
| | Additional 5% towards leave Salary | 79 | 26 | |
| | T o t a l | 1,663 | 542 | |
| | | OR | | |
| | | 1,660 | 540 | |

SECONDARY SCHOOLS: Masters:

| | | | | |
|---|---|---|---|---|
| Headmaster, L.T. | 150-10-200 | 1 | 160 | 40 |
| Duty allowance. | | | 25 | |
| Assistant Headmaster | 75-5-145 | 1 | 115 | 31 |
| Duty allowance | | | 15 | |
| L.T. Assistants. | 75-5-145 | | | |
| 10 x 75: 2 x 85: 6 x 90: (Including 6 temporary and 1 new) | | | | |
| Secondary Grade assistants | 45--2--85 | | | |
| 1 x 69, 14 x 51, 2 x 63, 1 x 53, 5 x 47, 2 x 45) | | 25 | 1,287 | 556 |
| (Including 4 temporary and 1 new) | | | | |
| Tamil pandits (1) | 75-5-145 | | | |
| (4) | 45-2-85 | | | |
| (5) | 40-1-50 | 10 | 537 | 223 |
| 1 x 90, 1 x 72, 1 x 64, 1 x 64, 1 x 47 2 x 42, 3 x 40 | | AM | | |
| Drawing master: | 45--2--85 | 2 | 90 | 44 |
| Urudu Munshi | 60-4-120 | 1 | 64 | 24 |
| Physical Director | 90-5-160 | 1 | 95 | 24 |
| ,, Instructor | | 5 | 255 | 110 |
| 2 senior | 50-2-70-2½-95 | | | |
| 3 junior | 45-2-75 | | | |
| 2 x 54, 2 x 51 & 1 x 45 (New) | | | | |
| Horticultural assistant | 50--2--90 | 1 | 52 | 22 |
| Hindi pandit (1 x 54; 1 x 40 (new) | 50--2--90 | 2 | 94 | 43 |
| Sanskrit pandit | 60--4--120 | 1 | 72 | 24 |
| Engineering expert (new) | | 1 | 90 | 24 |
| ,, Attender (new) | 24--1--32--½--35 | 1 | 24 | 19 |
| | | | 4,435 | 1,616 |
| | | | 52,134 | 18,982 |
| | Additional 2½ | | 1,303 | 473 |
| | | | 53,437 | 19,405 |
| | | | O R | |
| | | | 53,440 | 19,410 |

N.B:-- In respect of new appointments provision for 8 months from 1--6--50 is made.

| | | | | | |
|---|---|---|---|---|---|
| Cost per month. | | | | 102 | 163 |
| Cost per year | | | | 1,206 | 1,956 |
| Additional 5% towards L.S. | | | | 65 | 98 |
| | | | | 1,361 | 2,054 |
| | | | | OR | |
| | | | | 1,360 | 2,060 |

SANITATION: SANITARY INSPECTORS:

| | | | | | |
|---|---|---|---|---|---|
| Sanitary Inspectors. 1 x 102; 1 x 72; 1 x 60 (new) | 60--3--120 | 3 | 234 | 72 |
| Conveyance allowance @ Rs.4/-each | | | 12 | |
| Cost per month | | | 246 | 72 |
| Cost per year | | | 2,952 | 864 |
| Additional 5% towards L.S. | | | 148 | 43 |
| | | | 3,100 | 907 |
| | | | OR | |
| | | | 3,100 | 910 |

SANITATION: Staff: Others:

| | | | | |
|---|---|---|---|---|
| Peons 2 x 17½; 2 x 17; 1 x 16½; 2 x 16 (New) | 16--½--25 | 7 | 117½ | 128 |
| Sweepers 27 x 13½; 2 x 12½ | Fixed | 29 | 396½ | 522 |
| R.C. Drivers | 12½ fixed | 6 | 75 | 108 |
| Conservancy depot peon | 16--½--25 | 1 | 17 | 18 |
| ,, ,, Sweeper | Fixed 6½ | 1 | 6½ | 18 |
| Compost coolies | ,, 12½ | 8 | 62½ | 90 |
| Allowance for 7 peons @ 2 each P.M. | | | 14 | |
| Cost per month | | | 682½ | 884 |
| Cost per year | | | 8,250 | 10,584 |
| Additional 5% towards L.S. | | | 413 | 629 |
| | | | 8,672 | 11,113 |
| | | | OR | |
| | | | 8,670 | 11,110 |

PRIVATE SCAVENGING STAFF:

| | | | | |
|---|---|---|---|---|
| Scavengers (28 x 13½; 22 = 12½ (10 new) | Fixed | 50 | 660 | 900 |
| Sewage cart drivers. 7 x 13½ ; 4 x 12½ ) | Fixed | 11 | 146½ | 198 |
| Cost per month | | | 806½ | 1,098 |
| Cost per year | | | 9,676 | 12,936 |
| Additional 5% towards L.S. | | | 484 | 689 |
| | | | 10,160 | 13,625 |
| | | | OR | |
| | | | 10,160 | 13,640 |

...N STAFF:

& Death Registrar
Conveyance allowance 35--1--45 1 45
4

15

| | | | | |
|---|---|---|---|---|
| Cost per month | | | 49 | 34 |
| Cost per year | | | 588 | 288 |
| Additional 5% towards L.S. | | | 29 | 14 |
| | | | 617 | 302 |
| | | | Or | |
| | | | 620 | 300 |

MATERNITY & CHILD WELFARE:

| | | | | |
|---|---|---|---|---|
| Woman Medical Officer | 120—10—240 | 1 | | 29 |
| General trained nurse | 50—3— | | | |
| Midwives 2 x (43 5); 2 x 39; 2 x 35 (New) | 35—2—55—1—65 | | | |
| Ayah | 12—½—16 (2 no | | | |
| Sweeper Peon | 16—½—25 | 1 | | |
| Scavenger Sweeper | Fixed | 1 | | |
| Scavenger | Fixed | 2 | 25 | 36 |
| Cost per month | | | 554 | 359 |
| Cost per year | | | 6,648 | 4,308 |
| Additional 5% towards L.S. | | | 332 | 215 |
| | | | 6,980 | 4,523 |
| | | | Or | |
| | | | 6,980 | 4,520 |

MARKET STAFF:

| | | | | |
|---|---|---|---|---|
| Watchman | Fixed | 1 | 10 | 18 |
| Cost per year | | | 120 | 216 |
| | | | or | |
| | | | 120 | 220 |

TREE PLANTING STAFF:

| | | | | |
|---|---|---|---|---|
| Coolies | Fixed | 3 | 36 | 54 |
| Cost per year | | | 432 | 648 |
| Additional 5% towards L.S. | | | 22 | 32 |
| | | | 454 | 680 |
| | | | or | |
| | | | 460 | 680 |

LIGHTING ACCOUNT:

LIGHTING STAFF:

| | | | | |
|---|---|---|---|---|
| Lighting superintendant 24—1—32—½—35 | | 1 | 24 | 19 |
| Conveyance allowance | | | 4 | |
| Cost per month | | | 28 | 19 |
| Cost per year | | | 336 | 228 |
| Additional 5% towards L.S. | | | 17 | 11 |
| | | | 353 | 239 |
| | | | Or | |
| | | | 350 | 240 |

17

15

| | | | | |
|---|---|---|---|---|
| Cost per month | | | 49 | 24 |
| Cost per year | | | 588 | 288 |
| Additional 5% towards L.S. | | | 29 | 14 |
| | | | 617 | 302 |
| | | | | Or |
| | | | 620 | 300 |

MATERNITY & CHILD WELFARE:

| | | | | |
|---|---|---|---|---|
| Woman Medical Officer | 120—10—240 | 1 | 120 | 29 |
| General trained nurse | 50—3—95 (New) | 1 | 60 | 22 |
| Midwives<br>2 x (43 5); 2 x 39; 2 x 35 (New) | 35—2—55—1—65 | 6 | 244 | 128 |
| Ayah | 12—½—16 (2 new) | 6 | 75 | 108 |
| Compare Peon | 16—½—25 | 1 | 17½ | 18 |
| Scavenger Sweeper | Fixed | 1 | 12½ | 18 |
| Scavenger | Fixed | 2 | 25 | 36 |
| Cost per month | | | 554 | 359 |
| Cost per year | | | 6,648 | 4,308 |
| Additional 5% towards L.S. | | | 332 | 215 |
| | | | 6,980 | 4,523 |
| | | | | Or |
| | | | 6,980 | 4,520 |

MARKET STAFF:

| | | | | |
|---|---|---|---|---|
| Watchman | Fixed | 1 | 10 | 18 |
| Cost per year | | | 120 | 216 |
| | | | | or |
| | | | 120 | 220 |

TREE PLANTING STAFF:

| | | | | |
|---|---|---|---|---|
| Coolies | Fixed | 3 | 36 | 54 |
| Cost per year | | | 432 | 648 |
| Additional 5% towards L.S. | | | 22 | 32 |
| | | | 454 | 680 |
| | | | | or |
| | | | 460 | 680 |

LIGHTING ACCOUNT:

LIGHTING STAFF:

| | | | | |
|---|---|---|---|---|
| Lighting superintendant 24—1—32—½—36 | | 1 | 24 | 19 |
| Conveyance allowance | | | 4 | |
| Cost per month | | | 28 | 19 |
| Cost per year | | | 336 | 228 |
| Additional 5% towards L.S. | | | 17 | 11 |
| | | | 353 | 239 |
| | | | | Or |
| | | | 350 | 240 |

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TOWN PLANNING FUND ACCOUNT.

| | | | | |
|---|---|---|---|---|
| Building Inspector | 70--3--115 | 1 | 60 | 24 |
| Conveyance allowance | | | 4 | |
| Lower Division Clerk | 45--2--85 | 1 | 47 | 22 |
| Tracer | 30--1--50 | 1 | 33 | 19 |
| Chainman | 16--½--25 | 2 | 32 | 36 |
| | | | 176 | 101 |
| Cost per month | | | 2,112 | 1,212 |
| Cost per year | | | | |
| One Lower Division Clerk for the disposal of encroachments as per Dy. Inspector's recommendation on 45 plus 22 per mensem. | | | 270 | 132 |
| | | | 2,382 | 1,344 |
| Additional 5% towards L.S. | | | 190 | 67 |
| | | | 2,572 | 1,411 |
| | | | or | |
| | | | 2,570 | 1,410 |

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COMMISSIONER
VILLUPURAM MUNICIPALITY

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| | | | | | |
|---|---|---|---|---|---|
| MUSLIM BOYS' SCHOOL. | | | | | |
| Headmaster, Secondary Grade | 40-1½-55-2-75 | 1 | 45 | 22 | 37 |
| Duty allowance. | | | 2 | | |
| Assistants. Higher Grade (2 x 33; 1 x 32) | 30--1--45 | 3 | 96 | 57 | |
| BULNANAICKEN TOPE SCHOOL. | | | | | |
| Headmaster Secondary Grade | | 1 | 43 | 22 | 46 |
| Duty allowance. | | | 8 | | |
| Assistants. Higher grade (2 x 35, 3 x 34, 2 x 33, 1 x 31, 4 x 32 and 1 x 30 (new) | | 13 | 427 | 247 | |
| Peon. | | 1 | 17½ | 18 | |
| KILPENUMBAKKAM SCHOOL. | | | | | |
| Headmaster, Secondary Grade | 40-1½-55-2-75 | 1 | 41½ | 22 | 55 |
| Duty allowance. | | | 5 | | |
| Assistants, Higher grade 1 x 38, 1 x 35, 2 x 34, 1 x 33, 1 x 32, 2 x 31, 1 x 30. | | 9 | 298 | 171 | |
| Conductresses | | 1 | 6½ | 18 | |
| HAJAB TOPE SCHOOL. | | | | | |
| Headmaster, Secondary Grade | | 1 | 46 | 22 | |
| Duty allowance. | | | 2 | | |
| Assistants, Higher grade | 30--1--45 | 5 | 171 | 96 | |
| Conductress | | 1 | 6½ | 18 | |
| POONDICTAN SCHOOL. | | | | | |
| Headmaster, Secondary Grade. | | 1 | 41½ | 22 | |
| Duty allowance. | | | 2 | | |
| Assistants, Higher Grade, 2 x 33, 2 x 32: | | 4 | 130 | 76 | |
| SANTHANAGOPALAPURAM SCHOOL. | | | | | |
| Headmaster, Secondary Grade | | 1 | 41½ | 22 | 22½ |
| Duty allowance. | | | 2 | | |
| Assistants, higher grade, 2 x 36, 2 x 33, 1 x 30 (New) | | 5 | 166 | 95 | |
| Conductress | | | 6½ | 18 | |
| WEST STREET GIRLS' SCHOOL. | | | | | |
| Headmistress and Assistants (Higher Grade) 2 x 34, 1 x 33: | | 3 | 101 | 57 | 12 |
| Headmistress' duty allowance | | | 2 | | |
| Conductress | | 1 | 6½ | 18 | |
| HOSPITAL ROAD SCHOOL. | | | | | |
| Headmaster, Secondary Grade | | 1 | 44½ | 22 | |
| Duty allowance | | | 2 | | |
| Assistants, Higher Grade, 1 x 35, 2 x 33, 1 x 30 (New) | | 5 | 164 | 96 | |
| MUSLIM GIRLS' SCHOOL. | | | | | |
| Headmistress and assistants, Higher grade. 1 x 32, 1 x 33 | | 2 | 65 | 38 | |
| Conductress | | 1 | 6½ | 18 | |
| BASIC SCHOOL (New) | | | | | |
| Headmaster and assistant, Higher grade | | 2 | 60 | 38 | |
| Cost per month | | | 2,059½ | 1,231 | |
| Cost per year | | | 24,645 | 14,7,727 | |
| Additional towards L.S. | | | 610 | | |

VILLUPURAM MUNICIPALITY.

Number of Schools having the highest standard of class.

| | | I | II | III | IV | V | Std., |
|---|---|---|---|---|---|---|---|
| 1. | No. of schools on the date of submission of the Budget. | | | 9 | | | |
| 2. | No. of schools proposed to be opened in the ensuing year. | | | 1 | | | |
| 3. | Total No. of teachers employed in all schools under the management of the Municipal Council on the date of submission of the budget. | | | 53 | | | |
| 4. | Scale of pay in force. | Secondary Grade: 40-1½-55-2-75<br>Higher Grade: 30--1--45. | | | | | |
| 5. | No. of teachers in each case: | Secondary Grade: 7<br>Higher Grade. 46 | | | | | |
| 6. | Nol of additional teachers to be employed in: | | | | | | |
| | (1) Existing schools. | 3 Higher grade. | | | | | |
| | (2) Schools to be opened in the ensuring year and their scale of pay. | 2 Higher grade in the scale of 30--1--45. | | | | | |
| 7. | If the pay of the existing teachers is proposed to be revised, the total No. of teachers whose pay will be affected showing the present and proposed scale and the extra provision made for the purpose: | NIL. | | | | | |

COMMISSIONER.

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## VILLUPURAM MUNICIPALITY.

Schedule of rates of percentage of taxation for half year.

(Para 9 of the Questionnaire)

### HOUSE TAX:

| | | |
|---|---|---|
| 1. General purposes: | 5% | of the annual Rental Value. |
| 2. Scavenging tax: | 2% | ,, |
| 3. Education tax: | 2% | ,, |
| 4. Lighting Tax: | 1% | ,, |
| T otal. | 10% | per half year from 1--4--49 |

### VACANT LAND TAX:

| | | |
|---|---|---|
| 1. Generalpurpose | 0--4--0 | ) Per Rupees Hundred on capital value of the land per half year. |
| 2. Scavenging tax. | 0--1--0 | ) |
| 3. Lighting tax | 0--1--0 | ) |

### AGRICULTURAL LAND.

| | | |
|---|---|---|
| 1. General Purposes | 12½% | on the annual land ~~xxkxx~~.revenue. |
| 2. Education tax | 2% | ,, |
| Total. | 14½% | |

### PROFESSION TAX:

| | | |
|---|---|---|
| 1. General purposes. | ~~87½~~ | of the revised scale in accordance with the revised rule 16 (1) of Schedule IV of the Madras District Municipalities Act, 1920. |
| 2. Education Tax: | ~~12½~~ | as surcharge on profession tax towards education tax. |

### VEHICLES & ANIMALS & CART TAX:

| S.No. | Description of carriages and animals. | Rate per half year. |
|---|---|---|
| 1. | For every 4 wheeled vehicle with springs or other appliances acting as springs constructed to be drawn by one or more animals. | Rs.10/- |
| 2. | For every two wheeled vehicle with springs or other appliances acting as springs constructed to be drawn by one or more animals. | Rs.5/- |
| 3. | For every bicycle or tricycle | Rs.2/- |
| 4. | For every other vehicle with springs or other appliances acting as springs not being a child's parambulator or go-cart (rickshaws etc.,) | Rs.3/- |

| | |
|---|---|
| 5. For every Camel. | Rs.6/- |
| 6. For every horse or mule not under 12 hands | Rs.6/- |
| 7. For every horse or mule under 12 hands | Rs.2/- |
| 8. For every bullock or bull | Re.1/- |
| 9. For every male buffaloe | Re.1/- |
| 10. For every ass | As.8/- |
| 11. For every dog | As.8/- |
| 12. For every pig | As.8/- |
| 13. For every goat | As.4/- |
| 14. For every ordinary cart. | Rs.4/- |

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Municipal Office,
VILLUPURAM.
27--12--49.

COMMISSIONER.

30.12.49

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VILLUPURAM MUNICIPALITY. 19

Statement showing the capital expenditure pr
Budget for 1950-51 relating to new works:

(Para 10 of the Questionnaire)

| | |
|---|---|
| 1. Constructionof Municipal Office, | 20,000 |
| 2. Dustless surfacing to Kutcheri Street and Bazaar Street. | 30,000 |
| 3. Additional accommodation and equipment in the Secondary school. | 20,000 |
| 4. Puchase of conservancy bulls. | 1,000 |
| 5. Purchase of lorry | 15,000 |
| 6. Construction of Public Latrine | 2,000 |
| 7. Construction of open drains | 2,000 |
| 8. Sinking of public well | 1,500 |
| 9. Construction of bus stand. | 20,000 |

Municipal Office,
VILLUPURAM.
27--12--49:

COMMISSIONER.

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VILLUPURAM MUNICIPALITY.

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Statement showing the amount of Dearness Allowance provided under each head of account.
(Para 13 of the questionnaire)

| Head of account. | Revised Budget 1949-50. | Budget estimate 1950-51. |
|---|---|---|
| A. General Account. | 59,450 | 64,600 |
| B. Lighting Account. | 80 | 240 |
| C. Elementary Education account. | 13,090 | 15,120 |
| E. Town Planning account. | 730 | 1,410 |
| | 73,350 | 81,370 |

COMMISSIONER
VILLUPURAM MUNICIPALITY

30.12.49

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VILLUPURAM MUNICIPALITY.

Details of Capital Expenditure: (Para 15 of the questionnaire)

| Name of work. | The stage of each work. | Whether technical sanction of the competant authority has been obtained for this work. | Amount of expenditure incurred up to date. |
|---|---|---|---|
| **REVISED BUDGET 1949-50:** | | | |
| 1. Forming a road from Kilperumbakkam up to Pondy Road (Railway land) | Completed | Yes | Rs.539/- |
| 2. Constructing a culvert over ural channel in the newly formed road ~~xxxxxxxxxxxxxx~~ connecting Pondy Road and Kilperumbakkam. | Certain materials purchased will be completed within 15 days. | Applied for | Rs.689/- |
| . Constructing three class rooms for Municipal High School. | Completed | Yes. | Rs.3,687/- |

BUDGET ESTIMATE.
for 50-51:

| | Amount provided in the Budget |
|---|---|
| 1. Construction of Municipal Office: | Rs.20,000 |
| 2. Dustless surfacing of 2 roads. | Rs.30,000 |
| 3. Additional accommodation and equipment to Secondary school | Rs.20,000 |
| 4. Purchase of conservancy bulls | Rs. 1,000 |
| 5. Purchase of conservancy lorry | Rs.15,000 |
| 6. Construction of Public Latrines | Rs. 2,000 |
| Sinking of public wells | Rs. 1,500 |
| 8. Construction of bus stand. | Rs.20,000 |

The technical sanction for the above items of works will be obtained in due course.

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COMMISSIONER.
VILLUPURAM MUNICIPALITY

30.12.49

## VILLUPURAM MUNICIPALITY.

Summary of the schedule of all establishment including elementary school staff. (Paragraph 6 of the Memorandum No.47441-C/49-1 L.A., dated 4--11--1949)

| Head of account to which the pay of the establishment is debitable. | Description of posts. | Sanctioned strength in each scale of pay. | Scale of pay. |
|---|---|---|---|
| General- Management | Manager | 1 | 90-5-110 |
| | Upper Division Clerk (Accountant) | 1 | 70-3-85-5-100 plus 5 |
| | Lower Division Clerk. (Inlcuding Health Officer's clerk) | 8 | 45--2--85 |
| | Attender | 1 | 24-1-32-½-35 |
| | Peons | 5 | 16-½-25 |
| | Sweeper-cum-gardener | 1 | 12½ plus 18 Fixed |
| Collection: | | | |
| | Revenue Inspector | 1 | 45--2--85 |
| | Bill Collectors | 6 | 30-2-50-1-55 |
| | Collection Peon | 1 | 16-½-25 |
| Engineering Establishment | | | |
| | Public Works Supervisor | 1 | 100-5-150-10-180 |
| | Public Works Maistry | 1 | 20--1--30 |
| Secondary Schools: Masters: | | | |
| | Headmaster | 1 | 150-10-200 plus duty allowance 25/- |
| | Asst. Headmaster | 1 | 75--5--145 plus duty allowance 15/- |
| | L.T. Assistants | 15 | 75-5-145 |
| | Secondary Grade Assistants | 25 | 45--2--85 |
| | Tamil pandits 2. | 1 | 75--5--145 |
| | ,, | 4 | 45--2--85 |
| | ,, | 5 | 40-1--50 |
| | Drawing Master | 2 | 45--2--85 |
| | Urudu Munshi | 1 | 60- |
| | Physical Director | 1 | |

| | | | |
|---|---|---|---|
| | Physical Instructors | 2 | 50--[illegible] |
| | ,, | 2 | 45--2--75 |
| | Horticultural Assistant | 1 | 50--2--90 |
| | Hindi Pandit | 1 | 50--2--90 |
| | Sanskrit Pandit | 1 | 60--4--120 |
| Clerks & Servants: | | | |
| | Lower Division Clerks | 3 | 45--2--85 |
| | Librarian | 1 | 35--2--45--1--55 |
| | Attender | 1 | 24--1--32--½--35 |
| | Laboratory Attender | 1 | 22--½--30 |
| | Peons | 3 | 16--½--25 |
| | Nightwatchman | 1 | 12½ plus 18 Fixed |
| | Gardener | 1 | 12½ plus 18 fixed |
| | Sweeper-cum-scavenger | 1 | 12½ plus 18 fixed |
| Public Libraries: | | | |
| | Librarian (Attender) | 1 | 24--1--32--½--25 |
| Public Health Staff: | | | |
| | Peon | 1 | 16--½--25 |
| Small Pox: | | | |
| | Vaccinator | 1 | 40--2--60 |
| Malaria Staff: | | | |
| | Coolies | 8 | 10 plus 18 fix |
| | Anti-malarial Sanitary Inspector | 1 | 60--3--120 |
| Sanitation: | | | |
| | Sanitary Inspectors | 2 | 60--3--120 |
| Sanitation: Staff: Others: | | | |
| | Peons | 6 | 16--½--25 plus Special allow |
| | Sweepers | 27 | 13½ plus 18 f |
| | ,, | 2 | 12½ plus 18 f |
| | Rubbish Cart Drivers | 6 | 12½ plus 18 f |
| | Conservancy Depot Peon | 1 | 16--½--25 |
| | Conservancy Depot Cooly | 1 | 6½ plus 18 f |
| | Compost coolies | 5 | 12½ plus 18 |

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Private Scavenging Staff:

| | | | |
|---|---|---|---|
| | Scavengers | 28 | 13½ plus 18 fixed |
| | ,, | 12 | 12½ plus 18 fixed |
| | Sewage cart drivers | 7 | 13½ plus 18 fixed |
| | ,, | 4 | 12½ plus 18 fixed |

REGISTRATION STAFF:

| | | |
|---|---|---|
| Birth and Death Registrar | 1 | ( 35--1--45) |

MATERNITY AND CHILD WELFARE CENTRE

| | | |
|---|---|---|
| Woman Medical Officer | 1 | 120--10--240 |
| Midwives ... | 4 | 35--2--55--1--65 plus Rs.5/- spl.allnc |
| Ayahs ... | 4 | 12--½--16 |
| Peon ... | 1 | 16--½--25 |
| Sweeper cum gardner | 1 | 12-8-0 plus Rs.18/- fixed. |
| Scavangers ... | 2 | 10 plus 18/- fixed |

MARKET STAFF:

| | | |
|---|---|---|
| Watchman ... | 1 | Rs.10/- plus 18/- fixed. |

TREE-PLANTING:

| | | |
|---|---|---|
| AVenue Cooly ... | 1 | 12 plus 18/- fixed |

LIGHTING STAFF:

| | | |
|---|---|---|
| Lighting Superintendent | 1 | 24--1--32--½--35 |

TOWN PLANNING STAFF:

| | | |
|---|---|---|
| Building Inspector | 1 | 70--3--115 |
| Lower Division Clerk | 1 | 45--2--85 |
| Tracer | 1 | 30--1--50 |
| Chainmen | 2 | 16--½--25 |

ELEMENTARY SCHOOL STAFF:

| | | |
|---|---|---|
| Secondary Grades | 7 | 40--1½--55--2--75 |
| Higher Grades | 49 | 30--1--45 |
| Conductresses | 5 | 6½ plus 18 fixed |
| Peon | 1 | 16--½--25 |

...al Office,
...lupuram.
...--12--49.

(28)

30.12.49

COMMISSIONER,
Villupuram Municipality

Copy of this office letter No.A.1. 3492/48 dated 28--5--48 addressed to the Secretary to Government, Local Administration Department, Fort Saint George, MADRAS.

...

Through

1. The Inspector of Municipal Councils & Local Boards, 1st Line Beach, MADRAS
2. The Deputy Inspector of Municipal Councils & Local Boards Southern Range, Tiruchirapalli.
& 3. The Chairman, Municipal Council, Villupuram.

...

Sir,

Sub: TAX- Property- Municipal Council- Villupuram- land not occupied by and appurtenant to building and lands not exclusively and used for agricultural purposes- Increase of rates- Proposals- submitted.

...

Ref: G.O. No. 802- L.A. dated 26th April '48.

****

I furnish below a statement showing the components of the property tax levied on vacant lands with the existing and proposed rates for 320 sq. yards or parts thereof.

....

| Class of property tax. | Existing rate for every 320 sq. yds. or portion thereof per HALF-YEAR. | Existing income as per column No.2. | Proposed rate for every 320 sq. yds. or portion thereof per half year. | Income as per column No.4 |
|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5). |
| | Rs. A. P. | | | |
| General Property Tax. | 0 5 0 | | 1 0 0 | 975/- |
| Water & drainage tax. | nil | | nil | |
| Lighting tax | nil | Rs. 420/- | 0 4 0 | 243--8--0 |
| Scavenging tax | 0 1 9 | | 0 4 0 | 243--8--0 |
| | 0 6 9 | 420 0 0 | 1 8 0 | 1462 0 0 |

P.T.O

In view of the unsatisfactory financial position of the Municipal Council and in the fact of the agitation and protest made by the Council against the recent enhancement of tax as directed by Government, I am of opinion that taxes on vacant lands be enhanced to one fourth of the maximum rates prescribed, as shown in column 4 of the statement above. This will bring in an additional income of Rs. 1000/- approximately per half year.

...

Sd. K.Ramanunni Nayar,
Commissioner.

/True copy/

Commissioner.
VILLUPURAM MUNICIPALITY.

MKG/3.

...

....

FORWARDED.

As for as the tax relating to the Agricultural lands, it was levied as per section 81(4) of the District Municipalities Act, 1920 till 31-3-48. Government orders were received to levy tax as required under section 81(2) of the above Act for the year 1948-49. If the tax is levied as per section 81(2) on the annual rental value of the properties, it will be quite out of proportion viz., the levy of education tax works out to 66 2/3 per cent of the property tax for which the Council has strongly protested in its resolution No.146 dated 9-7-1948 communicated to Government in this office letter Roc A1-6776/46 dated 9-7-48, on which final orders are awaited.

The proper method of levying tax on agricultural lands will be as per section 81(4) of the Madras District Municipalities Act on the Annual Rental Value calculated as per section 79 of the Local Boards Act at 25 per cent General property tax and 4 percent education tax per annum.

Chairman. 7.9.48.

# Vallupuram Municipality.
## Particulars of Taxes.

| Nature of the Property. | Existing rates of taxation per annum. | | | | | Actual taxes levied on an annual rental value of Rs. 100/= or per unit of 320 sq yds or fraction there of in respect of vacant lands per annum | | | | | Proposed levy of taxes on an A. V. of Rs. 100/= or per unit of 20 sq yds or fraction there of in respect of vacant lands per annum | | | | | Existing rate of Education Tax with regard to the Property Tax. | Proposed rate of Education Tax |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | General | Education | Scavenging | Lighting | TOTAL. | General | Education | Scaving. | Lighting | Total. | nil | Edn. | Scaving | Lighting | Total | | |
| Buildings. | 10% on A.R.V. | 4% on A.R.V. | 4% on A.R.V. | 2% on A.R.V. | 20% on A.R.V. | Rs. 9.2.8 | 3.10.8 | 3.10.8. | 1.13.4 | 18.5.4 | 2.8 | 3.10.8 | 3.10.8 | 1.13.4 | 18.5.4 | 25% 20% of the Property Tax. | 25% 20% of the Property Tax. |
| (2) Vacant lands. (320 sq yds or fraction there of) | 0.10.0 Per unit of | Nil. | 0.3.6. per unit. | Nil. | 0.13.6 per unit. | 0.10.0 | Nil | 0.3.6. | Nil. | 0.13.6 | 0-0 | 1-0-0 | 0.8.0 | 0.8.0 | 4-0-0 | Nil. | 25% of the Property Tax |
| (3) Agricultural lands. | 2% on A.R.V. | 4% on A.R.V. | Nil. | Nil. | 6% on A.R.V. | 2.0.0 | 4.0.0 | Nil. | Nil. | 6.0.0. | 0. | 4.0.0 | Nil | Nil | 6.0.0. | 66⅔% | 66⅔% |

Municipal Office
Vallupuram
5.94

(32)

S. Ramanathan
Commissioner 6/94
Vallupuram Municipality

Extract from the A.A. note file regarding the E.E. Budget of the 'Villupuram' M.C.

Para 10 (ii): Transfer to E.E. Accts:— 28

The estimates provide for a contribution of Rs. 7,370/- in 1949-50 and of Rs. 9340/- in 1950-51 to the E.E. Acct. against the usual contribution of Rs. 7090/-. With these contributions the R.E. for 1949-50 of the E.E. Acct. closes with a balance of Rs. 180/- and the B.E. for 1950-51 with a nil balance. Pending examination of the E.E. budget the contributions provided may stand.

19- General financial position:— On the basis of the B.E. for 1950-51 the net ordinary receipts exceed the ordinary expenditure by Rs. 20,700/- The financial position of the M. may be deemed to be satisfactory. The rate of tax in this mofussil is 20% per annum.

Para 10(ii)

E.C.P.H (G).

This Department may agree with A.A.

V. B.M.
9-2-50.

Ar. 28/50

B. E for 1950-51 - Elementary Education fund - Municipal Council, Vilhupuram -

From the Commissioner, Vilhupuram M. dt
No: nil dt 30-12-49

From the Director of Public Instruction
No: 67 B3/69-50 dt 23-2-1950

Ar. No: 1256 En dt 27/6/50

Rs.

The Government pass the following orders on the RE for 1949-50 and the BE for 1950-51 of the Elementary Education Fund of the municipal Council, Vilhupuram:-

RE for 1949-50 -

(i) The credit taken under for Government grant under section 37 of the Elementary Education Act should be reduced to Rs 6405.

(ii) The credit taken for Government grant under the proviso to section 37 of the Elementary Education Act should be raised to Rs 6961.

(iii) The R.E will close with a balance of Rs 1256.

3. BE for 1950-51:-

(i) The credit taken for Government grant under the proviso to sect 37 of the Elementary Education Act should be raised to Rs 6961.

(ii) "Expenditure - Capital":-

The credit taken for an amount of Rs 40,000 for Lorries and buildings is provisionally

(iii) In exercise of the powers under sub-section 2 of section 35 of the Madras Elementary Education Act, 1920, as amended, the Government direct

the municipal Council, Villupuram to levy Tax on Agricultural lands not occupied by or appurtenant and appurtenant to buildings and lands not exclusively used for agricultural purposes at ~~3 pies~~ ~~pie~~ per rupee per half year with effect from the 1st April 1950.

4. The Revised budget will be as shown in the annexure hereto.

5. An extract of the remarks of the Director of Public Instruction in Para 4 (7) of the Endorsement cited is communicated to the Commissioner for information and necessary action.

To
The Council
Villupuram R.G.
(Through the DPI)
(with a copy of
para 4 (7) of
the Endt of the
Copy to LA Dept.
25/4

Note: 1. B.E. for 1950-51 — Executive:- The Council is not levying Betterment tax on vacant lands. It submitted proposals to levy tax at 25% of property tax for half years. This comes to Rs per annum per 3rd Grade or Fourth class Urban. This is well above the maximum recently fixed by the Government viz. Rs 4 per annum per 720 sq yds. The proposal may be accepted. An additional income of Rs 300 is anticipated. The proceeds of Betterment tax will come to Rs 26,000.

(ii) "Capital - Expenditure" :- The Council has taken credit for a sum of Rs [illegible] under the head In view of memo No: 53671/48. dated [illegible] 1950, the credit taken may be allowed.

(iii) The note above is for approval. [illegible]

U.O. No. 68/50-1-D
1.4.50.

21/4

The contribution from the GF funds to Elc. Edn. account viz Rs 9,340 shown in the Elc. Edn. Budget is that provided for in the Budget Estimate of the GF fund of the Villupuram RE GF for 1950-51 as indicated in para 4 (7) of the Endt cited. With best remarks the file may be returned to Edn. Dept.

To
11.4.50.

11.4.50
12

12/4/50

Edn

15 APR 1950
7260
LA No. 14143-1C
14.4.50.

Edn(S)

Please see the LA note above.
The slight alteration in the draft suggested by LA may be accepted. The file may be circulated to HM (EE) and HM (LA) with reference to para 3 (iii) of the draft memorandum.

20/4/50

21/4/50

H.M. (E.E.)

H.M. (L.A.)

35

# ANNEXURE.

| | Rs |
|---|---|
| Opening balance (as revised) | Rs 1,256 |

## RECEIPTS:

| | |
|---|---|
| 1. Education tax | Rs 26,000 |
| 2. Fines and Penalties | |
| 3. Income from securities | |
| 4. School fees | |
| 5. Other receipts | |
| 6. Government Grant | |
| (i) Under Section 37 of the E.E. Act | Rs 10,180 |
| (ii) under the proviso to Sec. 37 of the Act. | Rs 6,960 |
| (iii) compensation for the loss of education tax levied as surcharge on profession tax. | Rs 990 |
| (iv) Adjustment from the A.T.C. grant. | |
| 7. Contribution from the General Funds | Rs 9,340 |
| DEDUCT Refunds. | |
| Amount transferred to capital. | |
| Total Ordinary | Rs 53,470 |
| CAPITAL | |
| Government grants | Rs 20,000 |
| Amount transferred from ordinary Loans | Rs 20,000 |
| Total ordinary & capital | Rs 93,470 |
| Total including opening balance. | Rs 94726 |

KL 31.3.50

## EXPENDITURE.

| | Rs |
|---|---|
| 1. Staff: | |
| Salaries & allowances | 40,380 |
| Masters | |
| ~~Clerks & servants~~ | |
| Contribution to P.F. | 1,500 |
| Bonus fund | 40 |
| Edn. tax-collection charges | 1,160 |
| 2. CONTINGENCIES & EQUIPMENT | |
| Contingencies | |
| House rent | 2,250 |
| Other items | 1,000 |
| Equipment: | |
| Furniture & apparatus | 500 |
| Library books & maps | 100 |
| Other itmms | 1,000 |
| 3. ~~Prizes & scholarships~~ | |
| 4. Repairs to buildings | 1,000 |
| 5. Interest on and repayment of debt | 1,400 |
| 6. Repayment of advance to Govt. | |
| Total: | 50,330 |
| CAPITAL | |
| Lands & buildings | 40,000 |
| Total (ordinary and capital) | 90,330 |
| Closing balance | 4,396 |

31/3/50

31

