

closed

Seott. II-27-58,004-27-10-47.

6454. (1949) Department.

96502

Ms. SERIES.

G.O. NO. 934

Eden.

Dated 1-4-49.

16

[Despatch Abstract.]

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
G.O.	494	Edn.	12-3-48				

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
R.O.P.No.100-B3/48-49 dated 24-1-1949.

SUB: ELEMENTARY EDUCATION FUND - Budget Estimate for 49-50
Municipal Council, Coonoor - Submission of.

REF: Letter Pl.29/48 dated 28-12-1948 from the Commissioner.

SUBMITTED.

2. Revised Estimate for 1948-49:-

Under Receipts, the sum of Rs.4116/- stated to have been taken credit of has not been entered in the amounts indicated in the statement.

3. The expenditure under both 'ordinary' and "capital" is in excess of the sanctioned allotment and the sanction of the Government has to be obtained.

4. The credit taken for Government grant under proviso to section 37 of the Madras Elementary Education Act both in the Revised Estimate for 48-49 and Budget Estimate for 49-50 should be correct into Rs.3881/- with reference to G.Os. 1584 Education dated 18-6-1948 and 1673 Education dated 30-6-48.

5. The credit taken for Government grant under section 37 is also liable to revision with reference to the actual amount of subsidy that will be sanctioned in 48-49.

Budget Estimate for 1949-50:-

6. The credit taken for Government grant under section 37 of the Madras Elementary Education Act is liable for revision with reference to the amount of Education tax realised and adjusted to the fund during 48-49.

7. Accommodation:- No steps were taken to rectify the defects pointed out in last years report. Adequate space for play-ground and gardening should also be provided for all the elementary schools. The question of accommodating the Weaving section in a separate room should also be taken up for consideration.

8. Equipment is reported to be fairly adequate.

9. Leave salary and Dearness Allowance are paid.

10. The credit taken for Government grant under Receipts Capital should be detected as it is not covered by proper sanctions.

for Director of Public Instruction.

To
The Secretary to Government,
Education and Public Health Department,
Madras.

Ram.25/1.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
R.O.P.No.100-83/48-49 dated 24-1-1949.

SUB: ELEMENTARY EDUCATION FUND - Budget Estimate for 48-49
Municipal Council, Coonoor - Submission of.
REF: Letter P.I.29/48 dated 28-12-1948 from the Commissioner.

SUBMITTED.

3. Revised Estimate for 1948-49:-

Under Receipts, the sum of Rs.4116/- stated to have been taken credit of has not been entered in the amounts indicated in the statement.

3. The expenditure under both 'ordinary' and 'capital' is in excess of the sanctioned allotment and the sanction of the Government has to be obtained.

4. The credit taken for Government grant under proviso to section 37 of the Madras Elementary Education Act both in the Revised Estimate for 48-49 and Budget Estimate for 49-50 should be corrected to Rs.3881/- with reference to G.Os. 1284 Education dated 18-6-1948 and 1673 Education dated 30-6-48.

5. The credit taken for Government grant under section 37 is also liable to revision with reference to the actual amount of subsidy that will be sanctioned in 48-49.

Budget Estimate for 1949-50:-

6. The credit taken for Government grant under section 37 of the Madras Elementary Education Act is liable for revision with reference to the amount of Education tax realised and adjusted to the fund during 48-49.

7. Accommodation:- No steps were taken to rectify the defects pointed out in last years report. Adequate space for play-ground and gardening should also be provided for all the elementary schools. The question of accommodating the weaving section in a separate room should also be taken up for consideration.

8. Equipment is reported to be fairly adequate.

9. Leave salary and Dearness Allowance are paid.

10. The credit taken for Government grant under Receipts Capital should be deleted as it is not covered by proper sanctions.

for Director of Public Instruction.

To The Secretary to Government,
Education and Public Health Department,
Madras.

Ram.25/1.

Local Administration Department.

From (Name) Sri V. Chendil Velayudham

Designation Municipal Commissioner,

Station: Coonoor R. S.

Received _____ Registered _____

To The Director of Public Instruction,

M A D R A S.

Through The Chairman, Municipal Council,
Coonoor.

Enclosures: Per1.No. 29/48 dated 28th December 194 8.

Sir,

Sub:- Budget Estimate - Coonoor Municipal Council -
Elementary Education Fund Accounts - Revised
Estimate for 1948-49 and Budget Estimate for
1949-50 - Submitted.

I submit herewith the Revised Budget Estimate for
1948-49 and the Budget Estimate for 1949-50 of the
Elementary Education Fund Accounts of this Council in
duplicate with necessary enclosures duly passed by the
Council at its resolution No. 1054 dated 22-12-1948
(copy submitted).

Forwarded.

A. Megumathan
Chairman C.M.C. 29/12

Commissioner.

p.t.o.

Enclosures.

1. Council's resolution No. 1054 dated 22nd December 1948.
2. Note on the Elementary Education Fund Account.
3. Budget Estimate for 1949-50 and revised estimate for 1948-49 (2 copies)
4. Statement showing the number of schools etc., 2 copies.
5. Elementary Education Establishment schedule as on 1-4-49.
6. Commissioner's Note dated 27-12-48 on the subject.

Extract from the Proceedings of an Urgent Meeting of the Coonoor Municipal Council, held on Wednesday the 22nd December 1948 at 11 A.M. in the Municipal Office, Coonoor.

1054. Read Budget Estimate for 1949-50 and Revised Estimate for 1948-49 of the Coonoor Municipal Council relating to General funds, Elementary Education funds and Electric lighting schemes with Commissioner's note dated 17th December 1948.

Resolution.

Proposed by Mr. T.A. Thiruvengadam Pillai, and seconded by Mr. K.V. Chockalingam as follows:---

This Council in passing the Revised Budget for 1948-49 and the Budget for 1949-50 records with pleasure the able and tactful administrative capacity of the Chairman, Dr. A.L. Meganathan and the Commissioner Sri V. Chendil Velayudhum in having presented such a well balanced budget after having provided for many capital works and other amenities to the public of this Municipality and at the same time augmenting the revenue of this Municipality by various means without raising taxes.

Carried un-animously except Mr. G.M. Abdul Majeed voting against.

(A true extract)

[Signature]
29/12/48
Commissioner,
Coonoor Municipality.

Notes on Elementary Education Account Budget for Revised estimate for 1948-49 and Budget Estimate for 1949-50.

1. Details of each item of expenditure is furnished.
2. No provision is made for rent free quarters.
3. Rs. 21000 is provided for the construction of a school building at Krishnapuram, Bandyshola, Rajaji Nagar, and Gandhipuram in 1949-50 under capital.
4. The provision is made in the budget in regard to staff, equipment, Accommodation etc. is based on the actual requirements of each school and with reference to the recommendation of the Inspecting Officers.
5. Marked variations between the actuals for 1947-48, revised estimate for 1948-49 and the budget estimate for 1949-50 are explained.

Commissioner

Extract from the Proceedings of an Urgent Meeting of the Council of the Corporation, held on Wednesday the 28th December 1948 at 11.15 A.M. in the Municipal Office, Coimbatore.

1084. Read Budget Estimate for 1948-49 and revised estimate for 1948-49 of the Corporation Municipal Council relating to general funds, elementary education funds and electric lighting scheme with Commissioner's note dated 17th December 1948.

Resolution.

Proposed by Mr. A. A. Shivayyandham Pillai, and seconded by Mr. C. V. Chockalingam as follows:--

This Council in passing the revised Budget for 1948-49 and the Budget for 1949-50 records with pleasure the able and faithful administrative capacity of the Chairman, Mr. A. A. Shivayyandham and the Commissioner, Mr. V. Chockalingam in having presented such a well balanced budget after having provided for many capital works and other amenities to the public of this Municipality and at the same time maintaining the revenue of this Municipality by various means without raising taxes.

Carried unanimously except Mr. G. M. Abdul Majid voting against.

(A true extract)

Commissioner
Municipality.

Coonoor Municipality.
Budget Estimate for 1949-50 and Revised estimate for 1948-49
Receipts- Ordinary.

Actuals for 1947-48.	Revised estimate for 1948-49	Heads.	Budget estimate for 1949-50.
-------------------------	---------------------------------------	--------	---------------------------------

Ordinary.

Rs. 1664	Rs. 9329 ✓	Opening balance	Rs. 6754 10107
4860 -151	9890 ✓	1. Education tax Deduct collection charges	10125 ✓
		2. Fines and penalties under Elementary Education account.	
		3. Income from investments.	
		4. Endowments school fees.	
		5. Endowments.	
		6. Contributions	
106	75 ✓	7. Other receipts	80 ✓
4067	4500 ✓	8. Government grant under section 37 of Elementary Education Act.	4798 ✓ 5000
3881	3881 ✓	(ii) Government grant Under proviso to section 37 of Elementary Education Act	3881 ✓
20000	20000 ✓	9. Contribution from the General Account to wipe of deficit	20000
		(a) For payment of temporary allowance	
		(b) for other purposes.	
		10. Investments realised.	
		11. Advances recovered.	
-58	-235 ✓	Deduct funds	--235
	-5000 ✓	Deduct amount transferable red to capital	--9000
39327	36762	Total	29386 ✓
		<u>Capital.</u>	
		1. Government Grant	12000
		2. Endowment and contribution	
		3. Loans.	
		4. Contribution from general Account-ordinary	
	5000	5. Investments realised	
	5000	6. Investments transferred from ordinary	9000
		Total	21000
39327	41762 ✓	Total receipts, ordinary and capital	50386
40991	51091 ✓	Grant total including opening balance..	60493 ✓

51854 ✓

Notes on Elementary Education Account Budget for Revised estimate
for 1948-49 and Budget Estimate for 1949-50.

1. Details of each item of expenditure is furnished.

2. No provision is made for rent free quarters.

3. Rs. 21000 is provided for the construction of a school building
at Krishnapuram, Bandysahola, Rajaji Nagar, and Gandhinagar in
1948-50 under capital.

4. The provision is made in the budget for staff, equip-
ment, accommodation etc. is based on the actual requirements
of each school and with reference to the recommendation of the
Inspecting Officers.

5. Marked variations between the actuals for 1947-48, revised
estimate for 1948-49 and the budget estimate for 1949-50 are
explained.

3

10

Actuals for 47-48. Revised estimate for 1948-49. Heads. Budget estimate for 1949-50.

Rs. Rs. Rs. Rs.

20890. 20635 1. Staff, salaries and allowances to masters 23235 ✓

6327 8265 Dearness allowance 9510 ✓

285 260 Clerks and servants 265 ✓

190 230 Dearness allowance 230 ✓

259 Education tax - collection charges 265 ✓

723 340 Contribution to provident fund 865 ✓

12 Travelling allowance 12 ✓

Stipends of teachers far sent for training

2. Contingencies and equipment

1662 1335 House rent 2300 ✓

511 300 other items 300 ✓

577 1000 Equipment - Furniture and apparatus 1000 ✓

160 200 Library books and maps 300 ✓

✓ 483 Books and slates to poor boys 500 ✓

3. Prizes and scholarships

175 1520 4. Repairs to buildings 500 ✓

5. Repairs to Interest on and repayment on debt

45 6. Other items 50 ✓

7. Advances recoverable

9510 230 9740

35934 Total Elementary Education. 39325 ✓

Expenditure - Capital.

5000 1. Lands and buildings 21000 ✓

2. Endowments

(a) Furniture and apparatus

(b) Library books and maps.

(c) Investments made.

(d) other items.

21000 Total.

1661 40384 Total expenditure ordinary and capital 60325

9330 10157 closing balance 168

40991 51591 Grand total including closing balance 10493

6754 10870 51854 46984 10870

10870 4116 6754

Expenditure- ordinary.

Actuals for 47-48. Revised estimate for 1948-49. Heads. Budget estimate for 1949-50.

Rs. Rs. Rs. Rs.

20890. 20635 1. Staff, salaries and allowances to masters 23235 ✓

6327 8265 Dearness allowance 9510 ✓

285 260 Clerks and servants 265 ✓

190 230 Dearness allowance 230 ✓

259 Education tax - collection charges 265 ✓

723 340 Contribution to provident fund 865 ✓

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5. Repairs to Interest on and repayment on debt

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7. Advances recoverable

9510 230 9740

35934 Total Elementary Education. 39325 ✓

Expenditure - Capital.

5000 1. Lands and buildings 21000 ✓

2. Endowments

(a) Furniture and apparatus

(b) Library books and maps.

(c) Investments made.

(d) other items.

21000 Total.

1661 40384 Total expenditure ordinary and capital 60325

9330 10157 closing balance 168

40991 51591 Grand total including closing balance 10493

6754 10870 51854 46984 10870

10870 4116 6754

1. Number of schools on the date of submission of Budget.	2. Number of schools proposed to be opened in the ensuing year.	3. Total number of teachers employed in all the schools under the management of local body on the date of submission of the budget, the scales of pay in force and the number of teachers in each scale.
Number of schools having the highest classes.	At Bandyshola, Rajaji Nagar, and Gandhipuram, one in each.	(a) Secondary Grade teachers Rs. 40-1-55-2-75 plus Rs.13-8-0 hill allowance. (b) Higher Elementary Trained teachers Rs. 30-1-45 plus Rs. 9 hill allowance.
8th 7th 6th 5th 4th 3rd 2nd 1st		
1	4	
Number of teachers in each scale.	1. Secondary Grade 8 2. Higher Elementary Grade 23 3. Weaving Instructor. 1	32
4. Number of additional teachers proposed to be employed (1) in existing schools ..	1	
Schools to be newly opened during the ensuing year and their scales of pay ..	6	
	7	
5. The pay of the existing teachers is proposed to be raised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for the purpose.	Nil.	

Commissioner
Coonor Municipality
25/12/48

Number of schools having the highest		Number of schools on the	
class.		scale of	
		admission of	
		Budget.	
8th	7th	6th	5th
1	1	1	1
Number of schools proposed to be opened in the ensuing year.			
3. Total number of teachers employed in all the schools under the management of local body on the date of admission of the budget, the scales of pay in force and the number of teachers in each scale.			
4. Secondary Grade teachers			
5. Higher Elementary Grade teachers			
6. Weaving Instructor			
7. Muslim Religious Instructor			
8. Peon			
9. Sweeper			
10. Rent of school building			
11. Rent on school building			
12. Rent on school building			
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99. Rent on school building			
100. Rent on school building			

Handwritten notes and stamps at the bottom left of page 16.

Elementary Education establishment schedule as on 1st April 1949.

S.No.	Name of post, Higher Elementary School.	Scale of pay.	Pay.	Hill allowance.	Dearness allowance.
1.	Headmaster	40-1 1/2-55-2-75	67	13-8-0	24
	Duty allowance		5		
	Conveyance allowance as Supervisor.		10		
2.	Secondary 2nd Grade Assistant	40-1 1/2- 55- 2-75	61	13-8-0	22
3.	do.	do.	61	do.	22
4.	do.	do.	55	do.	22
5.	do.	do.	44-8-0	do.	22
6.	do.	do.	3 43	do.	22
7.	do.	do.	41-8-0	do.	21
8.	do.	40.	40	do.	21
	Higher Elementary Grade Assistant				
9.	do.	30-1-45	38	9	22
10.	do.	do.	43	9	19
11.	do.	do.	37	9	19
12.	do.	do.	33	9	19
13.	do.	do.	38	9	19
14.	do.	do.	41	9	19
15.	do.	do.	31	9	19
16.	do.	do.	31	9	19
17.	do.	do.	41	9	21
18.	do.	do.	32	9	19
19.	Weaving Instructor	do.	32	9	19
20.	Muslim Religious Instructor	15	15	..	..
21.	Peon	16-1/2- 25	17	4-8-0	18
	Sweeper	11	11		
	Rent of school.	55	55		
	Vannarpet School.				
1.	Higher Elementary Grade duty allowance	30-1- 45	41	9-0-0	21
2.	do.	30-1- 45	36	9-0-0	19
3.	do.	do.	32	9-0-0	19
4.	do.	do.	31	9-0- 0	19
	Rent on school building	40	40		
	sweeper	6	6		

18

S.No.	Name of post, Higher Elementary School.	Scale of pay.	Pay.	Bill allowance.	Dearness allowance.
<u>Alwarpet School.</u>					
1.	Higher Ely. Grade Duty allowance(Headmaster)	30-1-45	45 2	9	22
2.	do.	do.	33	9	19
3.	do.	do.	32	9	19
4.	do.	do.	31	9	19
	Rent on school building	30	30		
	Sweeper	6	6		
<u>Sweepernet School.</u>					
1.	Higher Ely. Grade (Headmaster) Duty allowance	30-1-45	38 2	9	19
2.	do.	do.	32	9	19
3.	do.	do.	31	9	19
	Rent on school building	18	18		
	Sweeper	6	6		
<u>Attadi School.</u>					
1.	Higher Ely. Grade(Headmaster) Duty allowance	20-1-45	43 2		
2.	do.	do.	41		
	Rent on school building	14	14		
	Sweeper	6	6		

29/12-48
Commissioner
Coonoor Municipality.

29/12

Note. 24/12-48

19.
ELEMENTARY EDUCATION ACCOUNT.

The account opens with a balance of Rs. 9329. Credit is taken on the receipt side for a sum of Rs. 4500 being the grant anticipated from Government under Section 37 of the Elementary Education Account. A sum of Rs. 20000 is transferred from A. General Account towards the contribution as provided in the original Budget. A sum of Rs. 4116 being the toll compensation sanctioned is also taken credit under this account as per orders of the Government on the Budget Estimate for 1948-49. Due to the enhancement of the Education Tax by another 1/3 % , the receipts under Education tax has doubled. The total receipts under the Account amounts to Rs. 36762. A sum of Rs. 5000 is taken credit under capital account for putting up buildings for housing the new schools proposed to be started. The total expenditure under ordinary is Rs. 35934 and that of capital Rs. 5000. Provision is made for the appointment of necessary staff for the schools to be opened at Bandyshola, Rajaji Nagar and Gandhipuram. The closing balance under this account is Rs. 9753.

The account is expected to open with a balance of Rs. 9753 and close with a deficit of Rs. 186 - credit is taken only for Rs. 5000 for 1949-50 towards grant under section 37 of the Elementary Education Account. Provision of Rs. 20000 is made for contribution from general account. The estimated expenditure under the Account is Rs. 60325. Provision of Rs. 21000 is made under lands and buildings for opening new school buildings, in different parts of the town as sanctioned by the Council. Full provision is also made for raising the schools proposed to be opened in 3 places of the town.

EDUCATION ACCOUNT

The account opens with a balance of Rs. 9,289. Credit is taken on the receipt side for a sum of Rs. 1,500 being the grant anticipated from Government under Section 37 of the Elementary Education Account. A sum of Rs. 2,000 is transferred from A. General account towards the contribution as provided in the original Budget. A sum of Rs. 1,116 being the full compensation sanctioned is also taken credit under this account as per orders of the Government on the Budget Estimate for 1948-49. Due to the enhancement of the education tax by another 1/3, the receipts under Education tax has doubled. The total receipts under the account amounts to Rs. 26,705. A sum of Rs. 2,000 is taken credit under capital account for putting up buildings for housing the new schools proposed to be started. The total expenditure under ordinary is Rs. 25,204 and that of capital Rs. 2,000. Provision is made for the appointment of necessary staff for the schools to be opened at Bandyahole, Rajaji Nagar and Gandhinagar. The closing balance under this account is Rs. 9,755.

The account is expected to open with a balance of Rs. 9,755 and close with a deficit of Rs. 1,166 - credit is taken only for Rs. 2,000 for 1948-49 towards grant under section 37 of the Elementary Education Account. Provision of Rs. 2,000 is made for contribution from general account. The estimated expenditure under the account is Rs. 20,204. Provision of Rs. 1,000 is made under funds and buildings for opening new schools in different parts of the town as sanctioned by the Council. Full provision is also made for raising the schools proposed to be opened in 3 places of the town.

Extract from L.A. Department's file relating to the B.E. for 1949-50 - Coonoor Municipal Council. (12)

7. Transfers to other accounts & E.E. Account: The

standard contribution is Rs. 12,500/- . Provision is made for a contribution of Rs. 20,000/- (the amount approved in the B.E. for 1948-49) in the R.E. for 1948-49 as well as in the B.E. for 1949-50. In addition to this contribution the council also proposes to adjust to the E.E. Account a sum of Rs. 4,116/- from the A.T.C. sanctioned in the current year. This is in accordance with the orders on the R.E. for 1948-49. In view however of the fact that the E.E. account closes with a large balance in the current year it will be irregular to adjust any amount from the A.T.C. to the E.E. Account. In that case the E.E. Account for 1949-50 will close with a deficit of Rs. 3,930/- E & P.H. will no doubt consider this position in connection with the E.E. budget. The contribution proposed from the general account may stand pending examination of the E.E. budget.

x

x

x

EDN & P.H. DEPT. (C1)

Para 7 above: Contribution from General funds to E.E. Fund: Pending orders on the E.E. budget, the proposed contribution may stand.

(J.B.H.
2.3.49.)

2404(C1) Dept.

(13)

Sub: R.E. for 1949-50 - E.E. Fund-Ml. cl. Coonor.

Orders passed.

p-3. of Ref: From the Commr. Coonor Mlly No. 29/48 d. 28-12-48.

p-1. of From the D.P.I. No. 100-83/48 d. 24-1-49.

Order No. 934 Edm. dated 1-4-49
Ms.

The Govt. pass the following orders on
the R.E. for 48-49 and the R.E. 49-50 of the E.E. Fund
of the Ml. cl. Coonor.

2. R.E. for 1948-49:— (i) The Credit taken
for a Govt. grant of Rs. 4500 under section 37 of
the E.E. Act should be raised to Rs. 4792.

(ii) The Credit taken for a Govt. grant
of Rs. 3416 under proviso to sec. 37 of the E.E. Act
should be raised to Rs. 3881.

(iii) Revised with reference to the orders above

(P.T.O.)

934
2/4

p-9. of
+ p-1. of.

Ibid

the R.E. will close with a surplus balance of Rs. 10870.
As the account will close with a large balance,
it will not be regular to utilise any portion of the
A.T.C. ~~the Council should not therefore utilise any~~
~~portion of the A.T.C.~~
(iv) ~~Revised with reference to the orders~~
~~in para (iii) above, The R.E. will close with a balance~~
~~of Rs. 6754.~~

3. B.E. for 1949-50 - The sanctioned Budget
will be as shown in the Annexure below.
4. An extract of the remarks of the D.P.I. in
his Bdkt. cited is communicated to the Commr. Coonour.
Mty. for necessary action.

K.S.K.
28/3/49
K.S.
29.3.49.

M
31/3/49

(Annexure
P.T.O.)

To
The Commr. Coonour Mty.
(thru. C.M.C.)
(with an extract of para 1
at P.I. C-5)
The D.P.E.
The Exr. L.I. P.A.
The L.A. Deptt.
I. S.C.

Opening balance
(as revised)

Rs.
6754

RECEIPTS:

1. Education tax. ... 10125
2. Other receipts.... 80
3. Govt. grant. ...
(i) Under section 37 of the E.E. Act... 4798
(ii) under the proviso to sec.37 of the Act. ... 3881

(iii) Compensation for the loss of education tax levied as surcharged on profession tax. ...

(iv) Adjustment from the A.T.C. grant.

4. Contribution from the General Funds 20000
DEDUCT Refunds. (-) 235
Amount transferred to capital. 6100

TOTAL. Ordinary. 32549

CAPITAL.

Amount transferred from Ordinary. 6100
Total ordinary & Capital. 38649
Total including Opening balance. 45403.

EXPENDITURE.

Rs.

1. STAFF:

Salaries & allowances. 32745
Masters 495
Clerks and Servants. 860
Contribution to P.F. 12
T.A. 263.
Edn. tax collection charges.

2. CONTINGENCIES & EQUIPMENT

Contingencies

House rent 2300
Other items. 300

Equipment.

Furniture & apparatus 1000
Library books and maps. 300
Other items. 50
Books and slates 500

3. Prizes and scholarships

Repairs to buildings. 500

TOTAL 39325

CAPITAL.

Lands & buildings. 6100
Total (ordinary and capital) 45425
Closing balance. (Deficit) 22.

K
29.3.49

Done
28/3/49

(5)

Sub: R.E. for 1949-50 - E.E. Fund - M.C. Coonah

p.3 of Ref: From the Commr. Coonah Mty. No. 29/48 d. 28-12-48
p.1 of From the D.P.I. No. 100-83/48 d. 24-1-49.

The R.E. for 1948-49 and the R.E. for 1949-50 of the E.E. Fund of the M.C. Coonah call for the following remarks.

2. R.E. for 1948-49: (i) Credit taken for a Govt. grant of Rs. 4500 under Sec. 37 of the E.E. Act should be raised to Rs. 4798.

(ii) Credit taken for a Govt. grant of Rs. 3416 under proviso to Section 37 of the E.E. Act should be raised to Rs. 3881.

(iii) The expenditure 'ordinary' is in excess of the sanctioned expenditure by Rs. 1482, and that under 'Capital' is in excess of the sanctioned expenditure by Rs. 1700. This is mainly due to increased expenditure under the head 'Contingencies'. The excess expenditure may be allowed.

ved p.30 of
70
5000 and p.11 of
3300
1700

(iv) Revised with reference to the suggestions above the R.E. will close with a surplus balance of Rs. 10870. This balance has been arrived at after taking into account a sum of Rs. 4116 from the A.T.C. as an item of receipt. In view of the remarks of L.A. at p.21. C.B. the C.B. may be asked not to utilise any portion of the A.T.C. If this is done, the closing balance will be reduced to Rs. 6754.

p.9 of

10870
4116
6754

p.9 of

shid.

3. R.E. for 1949-50: - Credit taken for a Govt. grant of Rs. 5000 under Sec. 37 of the E.E. Act should be ~~raised~~ reduced to Rs. 4798.

(i) Credit taken for a Govt. grant of Rs. 3416 under proviso to Sec. 37 of the E.E. Act should be raised to Rs. 3881.

(iii) Provision has been made for a

Contribution of Rs. 20,000 from the General funds. L.A. have already agreed to this and it may therefore be allowed.

p. 9. cf.

p. 21. cf.

(iv). The Council has taken credit for a Govt. subsidy of Rs. 12,000 towards expenditure. 'Capital' provision has also been made for a 'Capital' expenditure of Rs. 2,1000 under 'Land and buildings' for opening new schools. Though a special allotment of Rs. 10 lakhs has been made during 1949-50 for building grants for ele. schools, the C.L. will not be eligible for a building grant of Rs. 12,000 in 1949-50 as the allotment will be distributed districtwise and population basis. The credit taken may be disallowed.

p. 9. cf.

p. 11. cf.

(v). Revised with reference to the suggestions above the B.E. will close with a deficit of Rs. 14,922. In view of the large anticipated deficit, provision made for a capital expenditure of Rs. 2,1000 need not be allowed. Having regard to the finances of the Council, it is sufficient to allow a 'capital expenditure' of Rs. 6,000. If this is done, the B.E. will close with a small deficit of ~~Rs. 22~~ Rs. 22.

Subject to approval a draft order is submitted.

K.B. K.

28/3/49.

K

29.3.49.

DM
28/3/49