

30 7 PH. (194 9) Department.

Mr. SERIES.

EDU

G.O. NO. 933.

Encls.

Dated 1-4-49.

19

Kilipuran
[Despatch Abstract.]

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION MADRAS. ②
 Pop.67 B3/48-49 dated 28-2-1949.

Sub: Elementary Education Fund - Municipal Council, Villu-
 puram - Budget Estimate for 1949-50. Submitted.

Ref: Letter B.No.6200/48 dated 14-2-1948 from the Commi-
 ssioner.

P.3. infra.

Submitted.

2. Revised Estimate for 1948-49: The expenditure both under 'Ordinary' and 'Capital' is in excess of the Budget allotment. The sanction of the Government is necessary in this regard.

3. The credit taken for Government grant under Sec.37 of the Madras Elementary Education Act is liable for revision with reference to the actual amount of subsidy that will be sanctioned in the course of the year.

4. The credit taken for Government grant under Proviso to Section 37 of the Madras Elementary Education Act has not been shown separately in the estimate and this amount comes to Rs.6961 as per G.Os.1584 Edn., dated 18-6-48 and 1678 Edn. dated 30-6-1948.

5. Budget Estimate for 1949-50: The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable for revision with reference to the amount of Education tax realised and adjusted to the fund in 1948-49.

6. Accommodation is unsuitable for the Muslim Boys School and inadequate and unsuitable for the Kilperumbakkam and Bhimanaickentope schools.

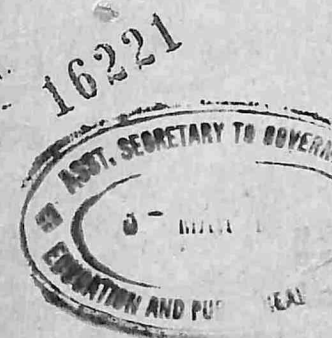
7. Equipment: Teaching aids are needed for most of the schools. Craft equipment should also be supplied early to the Poonthottam basic school. Garden facilities are needed for many schools.

8. Leave salary and Dearness allowance are paid.

J. O. Sankaranarayanan
 for Director of Public Instruction.

To the Secretary to Government,
 Education and Public Health Department,
 Madras.

KHR.1-3.



From

Sri. M. Subramaniam, B.A.,
Commissioner,
Villupuram Municipality,
Villupuram.

To

The Secretary to Government,
Education and Public Health
Department,
M A D R A S.

Through

The Director of Public Instruction, MADRAS.

No. B. 6200 dated 14-2-49.

Sir,

Sub: BUDGET ESTIMATE- Villupuram Municipal Council-
Revised Estimate for 1948-49 and Budget Estimate
for 1949-50- Elementary Education Funds- submitted.

I submit herewith the Revised Estimate for 1948-49
and the Budget Estimate for 1949-50 relating to the Elementary
Education Fund of this Municipality as approved by the Council
in its resolution No. 550 dated 1-2-49.

Revised Estimate for 1948-49. The explanatory
memorandum attached gives explanation to the provisions made
under each item both for receipts and expenditure. An extract
of para 6 of my note to the council pertaining to this Account
is enclosed.

Budget Estimate for 1949-50. The extract on para 16
of my note to the council pertaining to this Account is
enclosed. The explanatory memorandum interleaved gives
explanation for the provisions made under each head. The
Budget provides for the receipt of a contribution of Rs. 9340
from General Fund. The provision made for the payment of
Dearness allowance to the staff amounts to Rs. 12980. The
Budget is anticipated to close with a balance of Rs. 5070.

I request that the Government may be pleased to
approve provision made under Revised Estimate for 1948-49 and
Budget Estimate for 1949-50 and also to sanction the provision
made in the revised estimate for 1948-49 as re-appropriation
of the Budget Estimate provision of the same year. A copy of
the resolution of the council approving both the Revised
Estimate and the Budget Estimate is enclosed.

Necessary statements in the form prescribed by the
Government are enclosed.

Forwarded.

Chairman.

M. Subramaniam
14.2.49
COMMISSIONER.

Copy submitted to the Secretary to Government, Education and
Public Health Department, Madras (Direct.)

MKG/14.2.

5/24 (1)

Copy of proceedings of the Budget Committee, constituted by the Villupuram Municipal Council in its Resolution No.487 dated 18--1--49 at its meeting held on 27--1--49 at 10--A.M. in the Office.

" The Revised Estimate for 1948-49 and the Budget Estimate for 1949-50 were scrutinized and the same are recommended to the Council"

M. Subramanian
4.2.49
COMMISSIONER

(TRUE COPY)

Sd.M-Shanmugham.
Sd.K.S.Chinniah.
Sd.R.Ramakoundar.

VILLUPURAM MUNICIPALITY

7/8
5
COPY OF THE VILLUPURAM MUNICIPAL COUNCIL'S RESOLUTION
NO. 550 DATED 1--2--49

Revised Estimate for 1948-49 and Budget Estimate
for 1949-50 as sanctioned by the Budget Committee appointed
in Municipal Council's Resolution No. 487 dated 18--1--49.

" THE REVISED ESTIMATE FOR 1948-49 IS READ AND
PASSED. THE DIFFERENCE BETWEEN THE BUDGET ESTIMATE AND REVISED
ESTIMATE MAY BE EXPLAINED IN THE REPORT TO BE SUBMITTED TO
THE GOVERNMENT. THE BUDGET ESTIMATE FOR 1949-50 IS APPROVED
WITH THE FOLLOWING MODIFICATIONS.

PROVISION OF Rs.3,250/- MADE UNDER "CONTINGENCIES"
UNDER THE HEAD "MATERNITY AND CHILD WELFARE " MAY BE INCREASED
TO Rs. 4,250/-

PASSED THE ABOVE AMENDMENT.

--/True Copy /--

Sd.M.Shannugh/am
Chairman.

M. Ramanathan
14.2.49
CO MMISSIONER.

970

VILLUPURAM MUNICIPALITY.

Extract from para 6 of the notes to the Council by the Commissioner

6.C ELEMENTARY EDUCATION ACCOUNT.

This account opened with a surplus balance of Rs. 5044. The gross ordinary receipts including the contribution of Rs. 19,400/- from the General Account amounts to Rs. 55610. In arriving at the receipts, credit has been taken for the following contributions and grants from the Government.

- | | |
|--|-------|
| 1. Contribution under section 37 of the Elementary Education Act | 6560. |
| 2. " " proviso to Do- | 6840. |
| 3. Compensation for loss of income from Education tax on profession tax. | 2990. |

After deducting a sum of Rs. 10,000/- towards capital accounts for capital expenditure during the year, the net receipts amount to Rs. 45510. Taking into account the balance of Rs. 5044/- referred to above the revised estimate is expected to close with a balance of Rs. 5070. The total amount provided in the revised estimate for payment of dearness allowance to Elementary Education Staff is Rs. 14,460. The provision of Rs. 10,000/- made under capital is for the acquisition of land for Elementary Schools which are at present housed in private buildings, as the owners of the buildings have resorted to legal action for evicting the schools from the buildings.

K. Subramanian
COMMISSIONER.
VILLUPURAM MUNICIPALITY.

10

VILLUPURAM MUNICIPALITY

4 9 7
Extract from para 16 of the notes to the Council by Commissioner.

16. ELEMENTARY EDUCATION ACCOUNT.

The receipts under this account amounts to Rs. 40830/- out of which Rs. 100/- is provided as refunds. The net receipt is 40730/- while the ordinary expenditure is Rs. 50070. The deficit of Rs. 9340/- is therefore proposed to be financed from General Account. This will enable the Budget to close with a balance of Rs. 5070/- Credit has been taken under receipts for an equivalent contribution of Rs. 11000/- based on the receipts of 1948-49 of the recurring grant of Rs. 6840/- due under the proviso to section 37 and of Rs. 990/- being the compensation for loss of income under Education Tax.

M. Subramanian
14.2.49

COMMISSIONER.
VILLUPURAM MUNICIPALITY.

VILLUPURAM MUNICIPALITY.

Number of schools having the highest standard of class.

I, II, III, IV, & V Standards.

1. Number of schools on the date of submission of the Budget. 10
2. Number of schools proposed to be opened in the ensuing year. 1
3. Total number of teachers employed in all schools under the management of the Municipal Council on the date of the submission of the budget.

Teachers.	52
Peon	1
Condutress	5
Sweepers.	4
4. Scale of pay in force.

Secondary grade	
40-1-55-2-75.	
Higher Grade	50-1-45.
5. Number of teachers in each case.

Secondary grade	7
Higher grade	45
6. Number of additional teachers to be employed in:

(1) Existing schools.	Nil.
(2) Schools to be opened in the ensuing year and their scale of pay.	Higher grades 2 50-1-45
7. If the pay of the existing teachers is proposed to be revised the total number of teachers whose pay will be affected showing the present and proposed scales and the extra provision made for the purpose.

	Nil.
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W. Subramaniam
14.2.49
COMMISSIONER.

NA/14-2-

Extracts of the Revised Estimate for 1948-49 and Budget Estimate for 1949-50.

15. 17
(9)

C. Elementary Education.
Account.

Revised
Estimate
for 48-49.

Budget
Estimate for
49-50.

Receipts- Ordinary.

Opening balance.

5040 ✓

5070 ✓

1. Education Tax.
Cross collection

21820 ✓

22000 ✓

7. Government grant. (under
Equivalent grant 24/10/37)

6560

11000

(i). Under section 37 of the
Elementary Education Act.

6840

6840 ✓

(ii). Loss of income under
Education Tax

990 ✓

990 ✓

8. Contribution from General Account

9400 ✓

9340 ✓

DEDUCT- Refunds.

- 100

- 100

Receipts- Capital.

4. Contributions from General
Account.

10000 ✓

Total- ordinary + Capital 55510 ✓

50070 ✓

Expenditure- Ordinary.

Grand total 60674 ✓

55140 ✓

45754 ✓

1. Staff.

Salaries and Allowances (Masters)

35710 ✓

37200 ✓

Various Clerks and Servants

410 ✓

500 ✓

Collection charges

300 ✓

900 ✓

Contribution to Provident Fund

1400 ✓

1500 ✓

2. Contingencies and equipments

House Rent

2180 ✓

2800 ✓

Other items

1810 ✓

2000 ✓

Equipment.

Furniture and apparatus

200 ✓

700 ✓

Library books and maps

100 ✓

100 ✓

Other items

50 ✓

1500 ✓

3. Prizes and scholarships

2000 ✓

1500 ✓

4. Repairs to buildings.

1320 ✓

1320 ✓

5. Interest on and repayment of debt

45480 ✓

50070 ✓

C.A.G-4316

1 P.T.O.

50070

45754

4316

Extract of the Revised Estimate for 1948-49 and Budget Estimate for 1949-50.

C. Elementary Education Account.

Revised Estimate 1948-49.	Budget Estimate 1949-50.
---------------------------	--------------------------

Expenditure-Capital.

45480

1. Lands and Buildings.

10000

Total Expenditure-Ordinary and Capital

55480

50070

Closing Balance

5070

5194

5070

54316

Grand total, including closing balance

60550

55140

60674
55480
5194

M. Brahmamurthy
14.2.49
COMMISSIONER.
VILLUPURAM MUNICIPALITY.

Revised Estimate
1948-49.

C. Elementary Education.

(1). Education Tax (based on
D.C.B) Rs. 21,120
On profession tax 640

Total: 21,820

(b) Other receipts.

a. Advance paid from
Government for payment of
arrear D.A. to Elementary
Education Staff. Rs. 1

8. Government grants

(i). Under section 37 of the
Elementary Education Act.
Subsidy. Government grant under
Sec. 37 of the Elementary
Edn. Act Edn. Tax on property
tax

Rs.

Edn. Tax on profession tax Rs.

(ii). Under provision to section 37 of
G.O. 1584 Edn. dated 12-6-48 of the
Elementary Edn. Act. Rs. 6841

Prior to 1-4-21 Rs. 1570
after 1-4-21 5271+

(iii). Compensation for loss of
income on Edn. Tax. 925-7-0

Revised Estimate.
1949-50.

C. Elementary Education.

1. Education tax.
based on D.C.B Rs. 21000
1000

Total: 22000

8. Government grants

Subsidy- Grant under
section 37 of the Ely. Edn.
Act.

Edn. tax realised on
Property Rs. 10000

-do- d-o on
profession 1000

Total: 11,000

(ii). Under provision to
sec. 37 of the Ely. Edn.
Act.

Schools opened after
1-4-21 Rs. 1570

Schools opened prior
1-4-21 5270

Total: 6840

(iii). Compensation for loss
of income on Edn. tax.
on profession tax. Rs. 990

9. Contribution from
General Account
Ordinary Rs. 9340

Deduct refunds Rs. 100

11) Revised Estimate.
1949-49.

(1). Elementary Education.

Staff. Salaries and allowance.

Secondary grades 7. 40-11-55-2-75,
(42) 1, (43) 3, (45) 1, (46) 1, (48) 1

Higher grades. 45, 30-1-45

(20) 4, (31) 5, (32) 5, (33) 12, (34) 5,
(35) 11, (37) 2, (41) 1

10. Head teachers.

Duty allowances Rs. 2/- 9. for one Rs. 5/-

	Pay.	D.A.	Total.
Actuals up to Oct '48	12,996	7,711	20,707
Probable	9500	5500	15,000
	<u>22,496</u>	<u>13,211</u>	<u>35,707</u>

Reasons for increase.

Increase of rate of pay and D.A. and
increase of 2 teachers.

Clerks and servants.

Peon 1	Rs. 16-1-25		
	Pay.	D.A.	Total.
Actuals to end of Oct '48	116	126	242
Probable	80	90	170
	<u>196</u>	<u>216</u>	<u>412</u>

Budget Estimate
1949-50.

Elementary Education.

1. Staff salaries and
allowances.

Secondary grades.
40-11-55-2-75

Higher grades 30-1-45

Headmasters duty allowance
Rs. 2/- each for 9 schools
and one Headmaster Rs. 5/-
P.M.

Proposed staff.

Secondary grades.
40-11-55-2-75

Higher grades 30-1-45

Pay Rs. 23500
D.A. 13500

Total: 37000

Clerks and servants.

2. Peons. 12. 16
Pay Rs. 220/-
D.A. Rs. 280/-
Total: 500

22

Estimated Budget
1942-43

Contribution to P.F. Rs. 1400/-

2. Contingencies and Equipments.

House Rent: 1(46), 2(27) 1(12)
1(11), 1(22) 1(35)

Actuals.	1942/-
Probable	930/-
Total:	2178

OTHER ITEMS

Conductress 5. Rs. 6 1/2 P.M. each.

Sweepers. 4. 2(6) 2(5)

	Pay.	D.A.	Total.
Actuals	530	522	1112
Probable	250	450	700
	780	1032	1812

2. Equipment.

Furniture and apparatus.

Repairs to furniture and fresh
tender to
furniture. Rs. 200/-

Library and books and maps.

Library books and maps etc. Rs. 100/-

OTHER ITEMS.

Actuals	Nil
Probable	1500
Total:	1500

3. Prizes and scholar ships.

Rs. 50/-

4. Repairs to building.

Repairs- white washing etc. Rs. 200/-

13 23

Budget Estimate.
1942-50.

Contribution to P.F. Rs. 1500/-

2. Contingencies and Equipment.

House Rent.

Rent for several school
buildings at Rs. 240/- P.M.
Rs. 2800

Actuals.	1942/-
Probable	930/-
Total:	2178

Other items.

Conductress 5 on Rs. 6 1/2 P.M. each

Sweepers 4. 2(6) 2(5)

	Pay	Rs. 800
	D.A.	Rs. 1200
Total:		2000

3. Equipment.

Furniture and apparatus.

Equipment and furniture 700

Library books and maps.

Library books and maps Rs. 100

Other items.

Books and slates	Rs. 1200
Stationery and forms	Rs. 300
Total:	1500

3. Prizes and scholar ships.

Rs. 50/-

4. Repairs to building.

Repairs to building.

Repairs, white washing etc
to school buildings.
Rs. 500

Revised Estimate
1948-49.

Lands and Buildings.

Fencing of compound
Penthottam School Rs. 300/-

Construction of school
buildings. Rs. 1500/-

Repayment of debts.

Actuals	522
Probable	800
Total:	<u>1322</u>

Construction of school
building

B.N. Tope Kilperumbakkam Rs. 10000

Budget Estimate
1949-50.

Lands, and buildings.

Repayment of loan Rs. 1320/-

25

74

26.
Extract from L.A. Department's file relating to the B.E. for 1949-50 relating to Villupuram Municipal Council. (15)

6.(b) Elementary Education Account: The standard contribution is Rs.7,090/- while the contribution approved in the B.E. for 1948-49 is Rs.11,700/-. The R.E. for 1948-49 provides for a contribution of Rs.19,400/- (Rs.9,400/- ordinary plus Rs.10,000/- capital) to the E.E. Account. The E.E. Account for 1948-49 is expected to close with a balance of Rs.5,070/-. The contribution proposed from the General Account may therefore be reduced from Rs.19,400/- to Rs.14,330/-. The contribution proposed for 1949-50 is Rs.9,340/-. Pending examinations of the E.E. budget the contribution proposed for 49-50 may be allowed to stand.

x

x

x

EDN & P.H. DEPT.(C1)

19400
5194
14206
Para 6(b) above: Contribution from General funds to E.E.Fund:

Pending orders on the E.E. Budget the proposed contribution may stand.

29

(16)

Sub: B.E. for 1949-50 - E.E. Fund - Ml. cl. Villupuram
Orders passed.

Ref: From the Commr. Villupuram Mltg No. 620/314-2-49
From the D.P.E. No. 67.B3/49 d 28-2-49.

Order No. 933 Edm. dated. 1-4-49
Ms.

The Govt. pass the following orders on
the R.E. for 1948-49 and the B.E. for 1949-50 of the
E.E. Fund of the Ml. cl. Villupuram.

2. R.E. for 1948-49 - (i) The credit taken
for a Govt. grant of Rs. 6560 under sec 37 of
the E.E. Act should be raised to Rs 6563.

(ii) The credit taken for a Govt. grant
of Rs 6840 under proviso to sec. 37 of the E.E. Act
should be raised to Rs. 6961.

(iii) The Council is permitted to increase
the provision under 'expenditure - ordinary' from
Rs. 44 610/- to Rs. 45 480/- and that under 'expenditure
Capital from ~~Rs 2000/- to Rs 10000/-~~ Rs 300/- to Rs 10,000/-

(iv) The Contribution from General fund
(P.T.O.)

p. 3 of
6 p. 1 of

13/24

p. 15 of

2nd

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Opening balance
(as revised)

Rs.
Nil.

EXPENDITURE.

Rs.

RECEIPTS:

1. STAFF:

1. Education tax. ... 22000

Salaries & allowances.

2. Other receipts....

Masters

37200.

3. Govt. grant. ...

Clerks and Servants.

500

(i) Under section 37 of the E.E. Act... 6563.

Contribution to P.F.

1500

(ii) under the proviso to sec.37 of the Act. ... 6961

Edn. tax collection charges.

900.

2. CONTINGENCIES & EQUIPMENT

Contingencies

(iii) Compensation for the loss of education tax levied as surcharged on profession tax. ... 990

House rent

2800

Other items.

2000

Equipment.

(iv) Adjustment from the A.T.C. grant.

Furniture & apparatus

700

4. Contribution from the General Funds DEDUCT Refunds. ... 9340

Library books and maps.

100

Other items.

1500

50

Amount transferred to capital.

3. Prizes and scholarships

4. Repairs to buildings. ... 1500

5. Interest and repayment of debt ... 1320

TOTAL. Ordinary. ... 45754

TOTAL ... 50070

CAPITAL.

Amount transferred from Ordinary.

CAPITAL.

Lands & buildings.

Total (ordinary and capital)

Total ordinary & Capital.

Closing balance.

Total including Opening balance.

(Deficit) ... 4316.

29.3.49

should be reduced from Rs. 19400 to Rs. 14206.

(V). Revised with reference to the orders above, the R.E. will close with a 'nil' balance.

3. B.E. for 1949-50: (i) The sanctioned Budget will be as shown in the Annexure below.

(ii) The Commr, Villupuram Mty is requested to report the opening balance in the Account as early as possible so that the question of avoiding the anticipated deficit of Rs. 4316 in the B.E. may be considered.

4. An extract of the remarks of the P.E. in his endt. cited is communicated to the Commr. for necessary action.

K.S.R.
28/3/49.
29.3.49.

21/3/49

Annexure
P.T.O

Vide para 2 (iv) & p. 128

To
The Commr Villupuram Mty
(thru C.M.C.)
(with an extract of para 6 and 7 at p. 1.C.B.)
The D.P.D.

The Exr. L.F.A.
The L.A. Deptt.
I.S.C.

33

(18)

Sub: B.E. for 49-50 - E.E. Fund - M.L. Ch. Villupuram

p. 3. of Ref: From Comm. Villupuram Mty No. 6200 d 14-2-49.
p. 1. of From the D.P.I. No. 67 B 3/48 d 28-2-49.

The R.E. for 1948-49 and the B.E. for 1949-50 of the E.E. Fund of the M.L. Ch. Villupuram Call for the following Remarks.

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2. R.E. for 1948-49: (i) Credit taken for a Govt. Grant of Rs. 6560 under Sec. 37 of the E.E. Act should be raised to Rs 6563.

ibid.

(ii). Credit taken for a Govt. grant of Rs. 6840. Under proviso to Sec. 37 of the E.E. Act should be raised to Rs. 6961.

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(iii). The expenditure - 'Ordinary' is in excess of the Sanctioned Expenditure by Rs. 870. This is due to Grant of D.A. at enhanced rates. The expenditure 'Capital' is in excess of the Sanctioned Expenditure by Rs. 9700. As this will not result in a deficit in the E.E. Account, it may be allowed.

p. 17 of

(iv). Revised with reference to the suggestion above the R.E. will close with a balance of Rs. 519. This balance has been arrived at after taking into account a contribution of Rs. 19400 from General funds as against a contribution of Rs. 11700 allowed in the Sanctioned Budget. In view of the Remarks on L.A. at p. 22. c.f. the Contribution from the General funds may be reduced ^{from} Rs 19400 to Rs. 14206. The R.E. will then close with a 'nil' balance.

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p. 41 of H

19400
5194

14206

p. 15 of

3. B.E. for 1949-50: (i). Credit taken for a Govt. Grant of Rs. 11000 under Sec. 37 of the E.E. Act should be reduced to Rs. 6563.

ibid

(ii). Credit taken for a Govt. grant of Rs 6840 Under proviso to Sec 37 of the E.E. Act should be raised to Rs 6961.

(P.T.O)

34

(19)

37

19

(iii). Provision has been made for a contribution of Rs 93 40 from the General funds. I A. have already agreed to this and it may stand.

p. 15 of.
p. 27 of.

(iv). Revised with reference to the suggestions above the B. E. will close with a deficit of Rs. 4316. The question of availing this deficit may be considered after the actual opening balance on 1-4-49 is known.

A draft ^{order} is submitted below for approval.

122.16
28/3/49
K
29-3-1949.

JH
31/3/49

[Faint, illegible handwritten notes or signatures]