

Education of P.H. (1949) Department.

MS. SERIES.

G.O. NO. 913 EDN.

Dated 29 March '49.

Pul away

[Signature]
L. S. S. S.
NR

~~Budget estimate - Elementary Education Fund - 1949-50 - Dis~~

[Despatch Abstract.]

Budget estimate - Elementary Education Fund - 1949-50 - District Board, North Arcot

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

LOCAL ADMINISTRATION DEPARTMENT.

From

The Special Officer,
North Arcot Dt. Board,
Vellore.

To

The Secretary to the Government,
Education & Public Health
Department, Madras.
Through the Director of Public
Instruction, Madras.

Roc. G5. 32504-48 dated 20th December 1948.

Sir,

Sub: BUDGET--North Arcot District Board--Elementary
Education Fund Accounts--Budget Estimate for
1949-50--and revised estimate for 1948-49--For-
warded.

..000..

I forward herewith in duplicate a copy of the Budget for
the Elementary Education Fund of the North Arcot District Board
for the year 1949-50 in the form prescribed with necessary en-
closures.

(2) Full details with regard to each item of receipts and
expenditure are furnished in the explanatory memorandum
enclosed. An abstract of schedule of Establishment, House rent,
contingencies, etc., is also enclosed. The total receipts and
total expenditure under compulsory education are incorporated in
the Budget Estimate and full details for these are given in a
subsidiary budget estimate attached.

(3) As approved by the Government in G.O.Ms.1447, Education,
dated 2-6-1948, the Budget for 1948-49 was anticipated
to close with a deficit of Rs.2,00,000/- But as per the revised
estimate, the anticipated deficit is Rs.4,30,231/- The increase
of 2.30 lakhs is mainly due to the following:

(i) Diminution in respect of in receipts under
Education Tax based on actuals for April to December 1948. Rs.41,800

(ii) Extra provision for dearness allowance
at the enhanced rates for teachers,
clerks and servants and conductresses. 1,07,480

(iii) Extra provision for contribution to
Provident Fund. 9,500

(iv) Increased provision for repairing to
buildings. 15,000

(v) Deficit opening balance on 1-4-1948. 67,810

Total:- 2,41,590

(4) REVISED ESTIMATE FOR 1948-49. - RECEIPTS:

As against the anticipated receipts of Rs.5,82,160/- a
sum of Rs.5,40,360/- only is taken credit of in the revised esti-
mate based on the actual receipts from April to December 1948.
There is, therefore, a fall under this head to the extent of
Rs.41,800/-

(5) As regards Government subsidy for compulsory education
though a sum of Rs.5,12,530/- was taken credit of in
the original budget, the amount has been reduced to Rs.3,12,640/-
being the amount required on compulsory education during 1948-49.

(p.t.o)

(6) Though a grant of Rs.2,01,522/- was sanctioned to this Board as arrear toll compensation (4th and last instalment) in G.O. No.1097, L.A., dated 2-6-1948, a sum of Rs.1,64,420/- only is taken credit of as the balance of Rs.37,000/- was ordered to be taken to the General Fund Account.

(7) Provision is also made for the refund to Government, an amount of Rs.1,02,790/- as detailed in the explanatory memorandum furnishing details of receipts taken credit of in the revised estimate.

(8) EXPENDITURE:- The provision for the payment of dearness allowance is increased to Rs.4,48,160/- in the revised estimate as against the budget provision of Rs.3,50,680/- due to enhancement of the rates with effect from 1-1-1948.

	Budget for 1948-'49	Revised Estimate for 1948-49	Excess.
	Rs.	Rs.	Rs.
Teachers.	3,33,950	4,26,900	91,950
Clerks & Servants.	10,200	12,580	2,380
Conductresses.	6,530	9,680	3,150
Total:-	3,50,680	4,48,160	97,480

The provision made for contribution to Provident Fund is also increased to Rs.39,500/- as against the budget provision of Rs.30,000/- because about 480 teachers have been confirmed and admitted to Provident Fund with effect from 1-4-1948.

(9) An additional amount of Rs.15,000/- is provided for repairs to buildings since most of the school buildings require urgent repairs which if carried out in time would prevent further deterioration. Most of the buildings have not been periodically repaired ever since the abolition of Taluk Boards in 1934. Under the head "CAPITAL" the provision for lands and buildings is raised to Rs.40,400/- as against budgetted provision of Rs.20,000/- because additional amount is provided for the works of constructing school buildings at Thellar and Madam sanctioned in G.O.No.2551, Education, dated 28-10-1937. These were expected to be completed within the year 1947-48 but could not be done. Hence additional provision is made in the Revised Estimate for 1948-49.

Extensions to existing buildings have been undertaken and are likely to be completed within 1948-49 and hence the additional provision in all about Rs.20,000/- This will not however, materially affect the financial position as credit is taken for Rs.8,280/- and Rs.5,570/- being the half-grant from Government and contribution from Government General Account respectively. Excepting these, there are no other marked variations requiring explanation.

(10) BUDGET 1949-50. As regards provision made in the Budget estimate for 1949-50, full details are furnished for every item both under receipts and expenditure in the explanatory memorandum enclosed. There is no marked variation between the figures in the revised estimate for 1948-49 and those in the Budget estimate for 1949-50 excepting the slight increase of nearly Rs.20,000/- for salaries of masters as provision has been made for 70 Higher Grade and 30 Secondary Grade teachers to meet the probable needs of the existing schools in 1949-50. Provision is also made for dearness allowance at the current rates. The amount provided for repairs to buildings does not include any provision for repairs to rent-free buildings.

(11) GENERAL:- Even after the enhancement of the rate of Education Tax, from 14 pies to 24 pies from 1-7-1947, the anticipated deficit as per the Revised Estimate is Rs.4,30,231/- The total amount required for payment of Dearness allowance is Rs.4,48,160/- It may thus be seen that excluding the amount required for dearness allowance, the normal receipts would be sufficient for normal expenditure during

(Conttd.,)

during 1948-49. Again as per the Budget Estimate for 1949-50, the anticipated excess expenditure over the receipts is Rs.6,83,630/-

Expenditure.	Rs.19,55,980
Receipts.	Rs.13,72,350
Excess.	Rs. 5,83,630

Excluding the amount required for dearness allowance for teachers, Clerks and servants and conductresses (i.e.) Rs.4,63,250/- the net excess for normal budgetting would be Rs.1,20,380/- Therefore if subsidy is granted for the entire dearness allowance for 1948-49, there will be no deficit. Similarly during 1949-50 also if subsidy for dearness allowance is sanctioned, the deficit will be only Rs.1,20,380/- The only way to wipe out this deficit is to grant a subsidy to this extent from Government or to enhance the education-tax which is already at annas two per rupee. A levy of six pies per rupee would approximately yield a sum of Rs.1,25,000/- In memorandum No.54172-B2-43-2-Education, dated 8-9-1948, the Government have ordered the local bodies to arrange for the immediate payment of dearness allowance. They also stated therein that the question as to how the funds should be provided was under their consideration and that orders would issue in due course. No orders have been received in this regard. I, therefore, request that the Government would be pleased to grant subsidy equivalent to the amount required for the payment of dearness allowance during the years 1948-49 and 1949-50 to wipe off the deficit.

(12) An extract of District Board Resolution No.965 dated 17-12-1948 approving the Budget is enclosed.

Enclosures:

ms.20/12.

FOR SPECIAL OFFICER.

Extract from the Minutes of Proceedings of the Special Officer, District Board, North Arcot, Vellore passed at his sitting on 17.12.48 under Section 240(3) of the Madras Local Boards Act 1920 as amended.

Resolution No.965.

Read revised estimate for 1948-49 and Budget Estimate for 1949-50 in respect of General and Elementary Education Fund Accounts of the District Board.

PASSED.
/True Extract/

For Special Officer.

5

(14)

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND OF THE NORTH ARCOT
DISTRICT BOARD FOR 1949--50.

SUMMARY.

	Opening balance.	Receipts as revised	Expenditure.	Closing balance.
REVISED ESTIMATE 1948--49				
Ordinary (excluding endowment)	- 67,811	13,45,540	17,07,960	- 4,30,231
Endowment	+ 344	2,530	3,300	- 426
Total--Ordinary	- 67,467	13,48,070	17,11,260	- 4,30,657
Capital	...	65,400	65,400	...

BUDGET ESTIMATE 1949--50.

Ordinary (excluding capital)	- 4,30,231	13, 72,350	19,55,980	- 10,13,861
Endowment	-426	2,600	3,300	- 1,126
Total	- 4,30,657	13,74,950	19,63,140	- 10,14,987
Capital	...	70,000	70,000	...

North Arcot District Board's Office,
Vellore, Dated 17th December 1948.

sd. A. Dorai raj
SPECIAL OFFICER.

True copy

For 8/11 office

17/12/48

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION

OF THE NORTH ARCOT DISTRICT BOARD 1949--50.

RECEIPTS

Actuals for 1947--48	Budget esti- mate for 1948--49.	Revised esti- mate for 1948--49.	H e a d s.	Budget esti- mate for 1949--50.
(1)	(2)	(3)	(4)	(5)
3,78,750	5,82,160	5,40,360	1. Education tax at 4½ pies Do- additional at 19½ pies	1,01,317 4,39,043 5,40,360
2,263	2,510	2,000	2. Contributions 3. Other receipts 4. Income from investment	3,000
85,437	1,01,390	1,01,320	5. GOVERNMENT GRANT. (i) Under section 37 of the E.E. Act	1,01,320
2,16,120	2,16,120	2,12,660	(ii) Under proviso to section 37 of the Ele. Edn. Act.	2,12,660
54,320	...	...	(iii) Dearness allowance.	...
28,920	...	94,000	6. Advance repayable	...
54,000	...	...	7. Government subsidy	...
90,000	...	...	8. Advance for revised scales.	...
1,67,960	5,12,530	3,12,640	9. Subsidy to cover deficit	...
2,01,522	2,01,520	1,64,420	10. Subsidy for compulsory educa- tion	5,12,530
72,480	72,480	72,480	11. Toll compensation	...
64,070	...	1,02,790	12. Contribution from general account	72,480
12,87,738	16,88,710	13,97,090	Refund to Government Provocational grant	...
91,176	45,000	51,550	Total	14,42,350
11,96,562	16,43,710	13,45,540	Deduct amount transferred to capital	70,000
4,561	2,580	2,530	Endowment	13,72,350 2,600
12,01,123	16,46,290	13,48,070	T o t a l	13,74,950
			CAPITAL.	
			Government grant other than compulsory education	
		8,280	1. Lands and buildings	
		5,570	2. Contribution from general account	
91,176	45,000	51,550	3. Amount transferred from "Ordinary"	70,000
			COMPULSORY.	
...	10,000	...	4. Construction of sheds.	...
...	...	...	5. Equipment	...
...	...	...	6. Books and slates.	...
91,176	55,000	65,400	Total.	70,000

North Arcot District Board's Office, Vellore.

Dated 17th December 1948.

EXPENDITURE

Actuals for 1947--48	Budget esti- mate for 1948--49.	Revised esti- mate for 1948--49.	H e a d s	Budget esti- mate for 1949--50
(6)	(7)	(8)	(9)	(10)
11,77,597	7,22,150	7,23,810	STAFF - Salaries and Allowances.	
2,583	3,33,950	4,25,900	(a) Masters and duty allowance	7,44,610
40,660	28,030	28,030	(b) Dearness allowance	4,39,580
499	10,200	12,580	(c) D.B.E.O. Clerks and servants	29,850
303	30,000	39,500	(d) Dearness allowance	14,170
26,070	3,000	2,500	(e) Contribution to Provident Fund	39,500
1,655	1,550	2,080	(f) Travelling allowance	3,000
170			(g) Gratuity	2,000
...	5,12,530	3,12,640	COMPULSORY SCHEME	
4,598	...	...	(a) Teaching staff	5,12,530
36,573	25,000	25,000	(b) Subsidy for midday meals	...
...	33,100	40,200	(c) Contingencies--Non compulsory	
47,606	6,530	9,680	(a) House rent	30,000
3,234	5,000	5,000	(b) Other items, conductresses etc.,	40,200
623	2,000	2,000	(c) Dearness allowance	9,500
...	2,880	2,000	IV EQUIPMENT.	
17,046	31,460	32,040	(a) Furniture and apparatus	5,000
12,981	30,000	45,000	(b) Library books	2,000
13,72,198	17,77,410	17,07,960	(c) Other items	2,000
4,643	2,880	3,300	V INTEREST ON AND REPAYMENT OF DEBT.	32,040
13,76,841	17,80,290	17,11,260	VI Repairs to buildings	50,000
...	...	...	Endowment	19,55,980
...	...	...	T o t a l	3,300
...	...	...	CAPITAL.	
25,280	20,000	40,400	1. Lands and buildings	30,000
...	25,000	25,000	2. Equipment	
65,896	10,000	...	(i) Furniture.	40,000
...	...	...	COMPULSORY.	
...	...	...	1. Construction of sheds.	...
...	...	...	2. Furniture and equipment	...
91,176	55,000	65,400	3. Books and slates.	...
...	...	...	Total	70,000

Sd. A. Dairaj
SPECIAL OFFICER.True copy
For office
17/12/48

SCHOOLS on the date
of Revision of Budget

No. of schools proposed to
be opened in the ensuing

No. of teachers
under the manage-
ment of the Local Body on
the submission of the
budget (1-12-1948) the
scale in force and the No.
of teachers in each scale.
(both compulsion and non
compulsion.)

No. of additional teacher
proposed to be employed
in the existing schools
schools to be newly
opened.

No. of additional-- If the pay
of the existing teachers is
proposed to be revised, the
total number of teachers,
whose pay will be affected
showing the present and pro-
posed scales of Pay and extra
provision made for the purpose.

Particulars for Provision made
for clerks and servants and
school peons.

North Arcot Dt. Bd's Office,
Vellore, 17th December 1948.

Schools having highest standards.

II	V	VI	V	IV	III	II	I	Total.
30	2	454	7	3				505

Nil.

(1) Secondary
Grade.

(2) Higher Grade
Men & Women.

(3) Lower Grade
Men & Women.
& P.V.I.

40-1 $\frac{1}{2}$ --55-2 330
75.
30--1--45. 1739
23--1--33. 116
2188

Non compulsion.

H.G. S.G.
70 30

Nil.

33 Peons in the Higher Elementary
schools and 30 peons in the
Lower Elementary schools with
a strength of over 200 at
Rs.16 plus Dearness allowance
3 Night watchman, Tiruvalam.

(Tiruvalam, Kannamangalam,
Kosapalayam G.)
at Rs.8 plus dearness allowance.

Sd. A. Dorairaj
For Special Officer.

True copy

[Signature]
For Special Officer

17-12-48

2. Other receipts.

2,000

Usual receipts
the sale of produce
in the school
unservicable

4. Government Grant under
section 37 of the Ele-
mentary Education Act.

1,01,320

Equivalent grant
Government based
Collections on Ed
Tax at 4% pias for
1948-49.

5. Government grant under
proviso to Section 37
of the Elementary Education
Act.

2,12,660

Usual grant for the
of schools opened after
and prior to 1-4-1961.

Deduct proportionate
grant for Ambur
Municipality.
(R.6847-48.)

6. Government subsidy for
dearness allowance.

94,000

Government subsidy for de-
ness allowance sanctioned by
G.O.No.2209, Education, dated
7-9-48 (G.S. 2232-47)

7. Subsidy for compulsory
education.

3,12,040

Credit is taken as per details
furnished to the Director of
Public Instruction and actual
(45-19931-48.)

8. Toll compensation (A7.
No.21102-48.)

1,64,420

out of the toll compensa-
grant of R.501420 sanctioned
in G.O.No.1097, L.A., dated
R.6.48 a sum of R.37,000

9. Contribution from General
Fund.

72,420

Usual contribution.

10. Refund to Government
Grant.

-1,08,790

Balance of surplus open
Balance on 1-4-47.

(pto)

EXPLANATORY MEMORANDUM.
Budget Estimate for 1949-50 - Receipts.

Account Head.	Receipts.	Remarks.
	Rs.	
Education Tax at 4½ pies for rupee on the land revenue.	1,01,317	Particulars have not been received from the Collector. Credit is taken as per 1948-49.
Education Tax at 19½ pies (Additional tax.)	4,39,043	
	5,40,360	
Other Receipts.	3,000	Usual receipts realised by the sale of produce of trees in the school compound and unserviceable articles.
4. Government grant under section 37 of Elementary Education Act.	1,01,320	Equivalent grant from the Government based on the collections under education tax at 4½ pies for rupee.
Under proviso to section 37 of the Elementary Education Fund Act.	2,12,660	Usual grant for the maintenance of schools opened before 1-4-1921 and after. .. Rs. 2,16,180
		Deduct proportionate amount for Ambur Municipality. .. Rs. 3,460
		Net. 2,12,660
Subsidy for compulsory education.	5,12,530	Compulsory Education - Provision was made last year for 2680 pupils as per G.O.No.1553, Education, dated 16-7-47 (D.22010-46) and the same is continued besides 32 peons and 44 conductresses Provision is made as per last year.
Contribution for General Fund.	72,280	Usual contribution from General Funds to Elementary Education Funds.
Transferred from Ordinary to Capital.	70,000	Provision made for Expenditure under Head "Capital."

Balance to

Refunded as per
G.O.No.24793-B
dated 22-3-48.
(G.S.10027-48.)

59,034 0 0

Total:

1,01,789 0 0

1,02,780 0 0

Based on actual receipts upto
September 1948.

Government grant for constructing
a school at Madam G.O.No.2550,
Education dated 7-10-1948
(D.7352-48.) 3,390 0 0

do Thollar to be
granted.

4,280 0 0

2,280 0 0

Contribution from Government
funds for the above two
school works. 5,570 0 0

Amount required for
expenditure under
the Head "Capital" 51,550 0 0

Contribution from
General Accounts. 5,570

Amount transferred to
capital from Ordinary. 51,550

Arct Dt. Bd's Office,
ore, 17th December '48.

Sd. A-Dorai raj
For Special Officer.

True copy

For Special Officer

17/12/48

North Arcot Dt. Bd's Office,
Vellore, dated 17th December '48.

Sd. A-Dorai raj
For Special Officer.

True copy

For Special Officer

17-12-48

	Expenditure.	Remarks.
1.	1. Salaries of Masters. 7,45,610	Details for expenditure are furnished in the annexure including duty allowance for schools at Rs.5/- and for 118 schools at Rs.2/-
2.	2. Dearness allowance. 4,39,580	Payment of dearness allowance at the rates applicable to Government servants of the corresponding grade (i.e.) current rates. The enhancement in the rates of dearness allowance from 1-1-1948.
2.	3. Clerks and Servants. 32,710	Provision is for the increased clerical establishment on the basis of one clerk for 100 teachers sanctioned in G.O. No. 2727, Education, dated 2-11-48.
	4. Dearness allowance. 14,710	Dearness allowance for school peons and clerical establishment in the Elementary Education section.
	5. Contribution to Provident Fund. 39,500	Increased provision is made as about 480 teachers have been continued and admitted to Provident Fund.
	6. Travelling allowance. 3,000	Usual lumpsum provision.
	7. Gratuity. 2,000	
	8. Compulsory Education. 5,12,530	Vide annexure.
	9. House rent. 30,000	The provision is increased by Rs.5,000/- as house owners demand higher rent on account of high cost prevailing and also for securing additional accommodation required.
	10. Contingencies-Other items conductresses etc., 40,200	Usual provision - slightly increased as per actual requirements.
	11. Dearness allowance. 9,500	Increased provision due to enhancement in the rates of dearness allowance and additional conductress appointed to meet the requirements.
	12. Furniture and apparatus. 5,000	Usual provision.
	13. Library Books. 2,000	
	14. Other items. 2,000	

and repaid.

32,

(No. 10)
Interest.

12,700

Advance for payment of
weightage to Elemen-
tary teachers.
G.O. No. Ms. 2418 dated
8-1-1948.
(E.No. 100-47.)

17,385

Interest.

1,890

Total:-

32,040

TOTAL:-

Several owned buildings are in
need of repairs. Increased pro-
vision is made on account of the
increase in the schedule of rates.

Usual expenditure for feeding
the orphan children in the Y & O
school, Arcot.

Many owned school buildings
require improvements, extension
etc., in several cases re-roofing
is entirely also necessary to
make it durable and strong.

An account of increase in the
strength of pupils, benches,
sitting planks etc., are to be
supplied to the schools. As
statistics collected, furni-
to the extent of Rs. 1,00,000/-
is necessary. It is proposed to
meet the requirements in the course
of 3 years.

16. Repairs to Buildings. 50,000

17. Endowment. 3,300

CAPITAL:-

18. Lands & Buildings. 30,000

19. Furniture. 40,000

North Arcot Dt. Bd's Office,
Vellore, dated 17th December 1948.

85 A-10
For Special Officer.

True copy

[Signature]
For Special Officer

17/12/48

COMPULSORY EDUC.
Budget estimate for compulsory
North Arcot District Board

provision made

Budget estimate
for 1948-49.
Revised
estimate
for 48-49

HEADS.

5,12,530

3,12,640

RECEIPTS - ORDIN
Government grant for co
Education.

5,12,530

3,12,640

CAPITAL.

10,000

...

For construction of sheds.

..

...

For equipment.

10,000

...

Total:-

EXPENDITURE.

2,76,840

1,62,840

Staff:-
(a) Salaries of Masters.

1,47,288

97,350

(b) Dearness allowance.

6,528

6,150

(c) School peons.

CONTINGENCIES.

45,960

15,500

(a) House rent.

19,788

13,300

(b) Other items, conductresses etc

9,600

10,460

(c) Dearness allowance to conduct

5,12,530

3,12,640

Total:-

CAPITAL.

10,000

...

(i) Construction of sheds.

...

...

(ii) Furniture and equipment.

...

...

(iii) Books and Slates.

Details for the expenditure are shown in the abstract of schedu
establishment enclosed. Corresponding amount is taken credit of un
receipts as the entries of entire expenditure under compulsory edu
is met from Government Subsidy.

North Arcot Dt. Bd's Office,
Vellore, 17th December '48.

85 A-10
For Special

True copy

17/12/48

COMPULSORY EDUCATION.

Details for the amount shown in the revised estimate for 1948-49 and the Budget Estimate for 1949-50 of the Compulsory education fund--North Arcot District Board.

I. Revised Estimate 1948-49:-

RECEIPTS:

- (1) Government Grant for compulsory education as per details for expenditure furnished below as the entire expenditure is to be met from Government Subsidy.

Rs. 3,12,640

EXPENDITURE:

- (i) Salaries of masters - Secondary Grade as on 1-12-48
98 x 40 x 12

47,040

Additional for remaining 3 months.

2 x 40 x 3

240

Higher Grades

318 x 30 x 12

1,14,480

1,62,840

Additional for remaining 3 months.

12 x 30 x 12.3

1,480

- (ii) Dearness allowance

94,850

Arrears for January and February. 1947.

2,500

97,350

6,150

- (iii) Peons 32 x 16 x 12.

- (iv) Dearness allowance.

Arrears for January & February 1947

6,912
128

7,040

- (v) Contingencies - House rent. Details as per annexure.

15,500

- (vi) Other items -- Conductress 48 x 10 x 12.
Fixed contingencies 418 schools at Rs. 6/-
do at 1 1/2 per teacher per month

5,760
2,496
4,994

1,3300

- (vii) Dearness allowance for conductress including arrears for January and February 1947 (48 conductresses.)

10, 460

Totals:-

Rs. 3,12, 460

office, I

7. december 1948.

S. A. Dora
Her Special Officer.

[Signature]

**ABSTRACT OF SCHEDULE OF ESTABLISHMENT, HOUSE RENT, CONTINGENCIES ETC., OF THE BOARD ELEMENTARY
NORTH ARCOT DISTRICT BOARD -- COMPULSORY AREA (1948-49)
AS ON 1ST DECEMBER 1948.**

S.No.	Name of Taluk	No. of centres	No. of school	No. of new schools in compulsory area.				No. of existing schools in compulsory area.				No. of teachers			Salaries of Masters	No. of peons.	Clerks & Servants.	House Rent.	Co. Ge.
				45-46	46-47	47-48	48-49	45-46	46-47	47-48	48-49	Lower	Higher	S.G.					
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.	
1. Arkonam.		7	10	2	..	..	..	1	3	4	..	..	28	7	13,440	2	384	1,008	
2. Arni.		5	20	7	..	..	..	4	3	6	..	..	43	15	22,480	4	768	3,552	
3. Chengam.		8	20	..	4	3	..	..	10	3	..	..	31	12	16,920	4	768	1,404	5
4. Cheyyar.		6	13	4	1	..	..	3	2	3	..	..	33	7	15,140	2	384	996	73
5. Gudiyattam.		8	15	4	..	..	..	2	4	5	..	..	26	8	13,200	2	384	996	540
6. Polur.		3	15	4	4	..	..	3	2	2	..	..	42	6	18,000	5	960	2,400	540
7. Tirupattur.		5	11	..	2	..	1	..	8	..	..	1	19	8	10,680	1	192	852	996
8. Tiruvannamalai.		5	9	..	..	..	1	..	4	4	..	..	22	11	13,200	4	768	300	504
9. Vellore.		3	11	..	..	..	..	7	..	4	..	..	21	6	10,440	4	768	408	600
10. Wallajah.		5	13	3	..	..	..	4	4	2	..	..	22	10	15,360	2	384	2,100	696
11. Wandiwash.		6	11	..	2	..	..	..	6	3	..	..	31	8	15,000	2	384	1,332	756
Total:-		61	148			42				106		1	318	98	1,62,060	32	6,144	15,	

North Arcot Dt. Bd's Office,
Vellore, dated 17 December '48

e-15/12.

SD. A.D.

Per Spc.

Abstract of schedule of Establishment, House rent, contingencies of
Board Elementary schools under the Dt. Board,
North Arcot.

S.No.	Taluk.	No. of schools	Total No. of teachers,			Salaries of Masters.	Clerks & Servants.		CONTINGENCIES.			
			Lower	Higher	Secondary		No. of Peons	Pay of Peons	House rent.	Contingen- cies. Sapper etc.	Num ber	Wages
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.
1. Arakonam.		37	7	131	19	60,440	3	576	1452	1872	2	240
2. Arai.		43	10	134	25	66180	1+ 1 NW	192 496	3468	2472	5	600
3. Chengam.		36	11	108	19	53,804	2	384	1920	1176	3	360
4. Cheyyar.		37	7	128	25	63,652	4	768	1080	1866	2	240
5. Gudiyattam.		44	3	129	19	54,680	2+1 N.W.	384 436	2604	2046	6	720
6. Polur.		63	20	167	24	82,340	2	384	2642	3026	4	480
7. Tirurattur.		40	8	118	12	52,652	2	384	1356	1812	2	240
8. Tiruvannamalai.		32	9	85	9	40,344	2	384	1452	1578	5	600
9. Vallers.		55	19	151	25	69,900	2	334	2576	2496	7	840
10. Wallajah.		54	16	160	24	74,362	5	960	3168	2556	5	600
11. Wallajah		24	5	110	34	55,608	6	1152	1836	1404	3	360
		465	115	1421	235		31+2				44	

Increment for
1412 + 1421
Teachers for
January and
February
1949
at Rs.2/- each.

2,842

" for 235
teachers
at Rs.3/-

705

Extra provision
for 400 teachers
for increment
under clause "E" with
effect from 1.1.47.

6,800

Salary contri

14,000

	Salaries of Masters.	Clerks & Servants	House rent.	Contingen- cies.
B.F.	7,48,610	6,144	23,554	22,915 +5,280
2. Dearness allowance for 1771 existing teachers and 100 additional provision.				
3. Clerks & Servants.				
Dt.Bd's Office.				
2 of Salary of D.B.E.O				
Provident fund and				
Leave salary contribu-				
tion. 2,400				
1 Superintendent				
1 accountant 2,640				
@ Rs.110.				
1 Upper Division				
Clerk @ Rs.91 1092				
20 Lower Division				
Clerks @ Rs.65 15600				
1 Attender @ .31=372				
Leave Salary				
contribution 500				
P.F. do 1000				
One Night watch-				
man for Kosa-				
palayam. 96				

23,700				
or 23,706				

23,706				

23,550				

4. Dearness allowance for 31 peons.				
3 H., and Dt.Bd.				
Office Clerical				
staff.				
5. House rent - Additional Provision for additional accommodation to be provided during 1949-50				
6,446				

30,000				

6. Contingencies - Other items.				
Library. ..				
Printing. 560				
Postage. 2000				
Travel & carriage. 4005				
and Miscellaneous 4005				

COMPULSORY EDUCATION. (14)

PARTICULARS.	Salaries of Masters.	House rent.	Contingencies wages of sweepers	Conductress and allowances	Peons and allowances.
1. For 100 Secondary Grade teachers and 320 Higher Grade in employ and 340 teachers to be appointed during 1949-50 for expansion of compulsory education as per G.O-1553 Education dated G.O. dated 16-7-47. (D.22010-46) as per last year. not put up.	2,76,840	...	...	...	...
2. Dearness allowances as per last year.	1,47,288	...	...	...	...
3. 34 Peons (32 existing and 2 to be appointed during 1949-50. Dearness allowance "	...	...	...	...	6,528 7,344
4- House rent at Rs-5 per month for teacher.	...	45,460	...	...	...
5. Contingencies.	...	...	13,470	...	...
6. Conductress 50 (48 existing and 2 to be appointed in 1949-50) Dearness allowance.	...	...	...	6,000 9,600	...
	4,24,128	45,460	13,470	15,600	13,872
Total:-					5,12,520

Attest Dt.Bd's Office,
dated 17 December '48.

Sd. A. Drai Raj
Bar Special Officer.
True copy
for Special Officer

17/12/48

Office of the Director of Public Instruction, Madras.
Rep.No.14 B3/48-49 dated 17-1-1949.

Sub: Elementary Education - District Board, North Arcot -
Revised Estimate for 1948-49 - and Budget Estimate
1949-50.

ASST. SECRETARY TO GOVERNMENT
EDUCATION AND P.

2111

Submitted.

2. Revised Estimate for 1948-49.

(i) The credit taken for R.1,01,320/- as Government Grant under Section 37 of the Elementary Education Act has to be reduced to R.99,051/- with reference to G.O.663/24-3-1948.

(ii) The reduction of Government grant under proviso to Section 37 of the Elementary Education Act by R.3,460/- (proportionate grant for Ambur Municipality) requires sanction approval of Government.

(iii) The credit taken for R.1,64,420/- as Government grant from Arrear Toll compensation must be revised to R.1,51,965/- with reference to G.O.No.1447 Edn., dated 2-6-1948. *Balance also sanctioned vide p. 20. 1. 1949*

3. Budget Estimate for 1949-50.

(i) The credit taken for R.1,01,320/- as Government grant under Section 37 of the Elementary Education Act is liable for revision with reference to the actual amount of Education Tax that may be realised in 48-49.

(ii) The credit taken for R.2,12,660/- as Government grant under proviso to section 37 of the Elementary Education Act needs revision with reference to the actual amount of grant that may be sanctioned to Ambur Municipality.

The large amounts of deficit shown both in the Revised Estimate and the Budget Estimate and the Budget Estimate needs the sanction of Government.

4. Accommodation and equipment is reported to be inadequate in a few schools viz.,
Compulsory Elementary Education: Revised Estimate for 1948-49:

The credit taken for R.3,12,640/- as Government subsidy under compulsory Elementary Education may have to be raised to Rs.3,70,647/- with reference to the orders in G.O.Ms.3191 Edn., dated 15-12-1948 and 2852 Edn., dated 15-11-48 and my Rc.1130 B1 dated 6-1-49.

S. R. Pantawalia
11.1.49

for Director of Public Instruction.

To

The Secretary to Government,
Education and Public Health Department,
Madras.

KHR.20-1.

*Apply credit
consideration
13325
p. 20-10-48*

*not
put up*

Sub: B. E. Edu. Ex. Fund - 1949-50 - Dt. Bd. North Ariz

pic. 7

page 4

Dr (F.D.)

no. 10

no. 10

no. 10

no. 10

no. 10

no. 10

no. 10

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Ref: no. 45-32504-48, dated 20.12.48

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no. 45-32504-48, dated 20.12.48

no. 45-32504-48, dated 20.12.48

...the ... of ...

Dbt.
K.S.D
29/3

as Government estimate for 1948-49 be taken transferred from
Genl Account Grant and a sum of Rs. 8000 Education Grant account
ordinary as per ...
the Commission.
revised estimate for 1948-49 made from time to time and included

Approved
 28-1-45 Chair
 C. G. Vindar
 K. Abdul Manaf
 K. V. Rajan
 S. J. John

Sub:- BUDGET ESTIMATE - 1949-50 - Elementary Education Fund - District Board, North Arcot.

Ref:- From the Special Officer, District Board, North Arcot, Roc.G5.No.32504/48, dated 20-12-1948.

Endorsement of the D.P.I., No.14-B3/48-49, dated 17-1-1949.

The D.P.I. has forwarded with his remarks the

Revised Estimate for 1948-49 and the Budget Estimate for 1949-50 of the Ele. Edn. Fund under the control

of the District Board, North Arcot. The estimates

are examined below:-

2. Provision has been made in the budget for the expenditure connected with the scheme of compulsory elementary education. Credit has been taken

for a subsidy from provincial funds towards the cost

of the scheme. The transactions relating to this

special scheme are noted in para 6 below.

3. Excluding the transactions relating to the

scheme of compulsory elementary education and revised

with reference to the remarks of the D.P.I. in para

3(1) on page 27 c.f., the normal receipts and charges

of the Ele. Edn. Fund of the District Board are as

shown below:-

	Revised Estimate for 1948-49 Rs.	Budget Estimate for 1949-50 Rs.
Opening Balance	67,467	4,32,926
Receipts-Ordinary	10,33,161	8,62,420
Receipts-Capital	65,400	70,000
	10,31,094	4,99,494
Charges-Ordinary	13,98,620	14,46,75
Charges-Capital	65,400	70,000
	14,64,020	
Closing		

10,98,561 14,64,020
67,467 10,31,094
10,31,094 4,32,926

9,32,420 15,16,780
4,32,926 4,99,494
4,99,494 10,17,256

from the General Funds to the E.E. Fund.

(2) An amount of Rs.1,64,420 as Arrear Toll Compensation Grant.

(3) A sum of Rs.94,000/- being Govt. subsidy.

(1) above:- The amount taken credit for is the usual ~~xxx~~ contribution and may be allowed to stand.

(2) above:-The amount taken credit under this head is in accordance with the orders in G.O.Ms.

No.1447-Edn., dated 2-6-48, and Memo No.92100-B2/48-3-Edn., dated 29-12-1948.

(3) above:- This should be increased to Rs.3,60,000

with reference to the orders in G.O.No.1447-Edn.,

dated 2-6-48, Memo No.92100-B2/48-3-Edn., dated 29-12-48,

and Memo No.9833/49-4-B2-Edn., dated 10-3-49.

Revised with reference to the above, the R.E. will close with a deficit of Rs.1.67 lakhs. This is due to the expenditure of Rs.5.99 lakhs on account of the payment of the enhanced rates of dearness allowance to teachers.

L.A. may be requested to state whether any addl. contribution can be made from the Board's General Funds to meet part of the deficit. If this is not possible,

or possible only to a limited extent, the deficit

or that part of it not covered by any addl. contribution

should be wiped off by the grant of a further subsidy

to the necessary extent, as has been done in the case

of the other District Boards pending a final decision

on the general question of raising the ~~xxxx~~ limits

of education tax now in vogue in the various district

board areas. L.A. and Fin. may see for remarks on this

point.

5. B.E. for 1949-50:- If the deficit in the R.E.

is wiped off as stated above, the B.E. for 1949-50

will be a deficit

Rs.70,000 made for the capital expenditure may be deleted. If this is done, the deficit will be reduced to Rs.5.14 lakhs. Even if a full subsidy to meet the cost of d.a. is sanctioned, there will still be a deficit of Rs.60,000. L.A. Dept. may be requested to state whether any addl. contribution can be made from the general funds to meet the above deficit.

Whatever L.A. may say regarding 'A' may say regarding 'A' above, orders may be passed on the budget leaving a deficit and the S.O. asked to report the actual closing balance on 31-3-1949. After the receipt of the report, the question of what subsidy may be sanctioned, may be considered.

6. Compulsory Ele. Edn.:- As the Govt. have undertaken to sanction a full subsidy towards the cost of the scheme, the transactions relating to this scheme will not affect the position of the E.E. Fund. For the present, the expenditure provided for and the subsidy taken credit for may be allowed.

7. L.A. and Finance may see for remarks.



Portion B on p 2 ante and portion 'A' above

According to the orders of Govt on the R.E for 1948-49 and B.E for 1949-50 the General Account - Ordinary of the M. Bd. is expected to close with a deficit of Rs 45,565 at the end of the current year and with a deficit of Rs 2,98,500 at the end of next year.

The General funds cannot therefore
~~can~~ make any additional contribution
 (over the usual contribution of Rs 72,480
 provided in the estimates) to the E. E. Acct.
 both in the current year and next year.

The file may be passed on to
 Finance as

For
 28/3/49

28/3/49

7

28/3/49

LA no. 138921-2 Paid
 28/3/49

Fin (Exp. A)

Please see the notes of K. H. T. and L. A.
 on pages 1-4 above. L. A. have noted that the
 general funds cannot make any addl. contribution
 to meet the anticipated deficit of Rs 1.67 lakhs in
 the E. E. Acct. in the current year. In the
 circumstances, Fin. may agree to a subsidy of
 Rs 1.67 lakhs being sanctioned this year from provl. funds.

28-3-49

28/3/49

Exp. A

Please see the notes of L. A. & Finance above.

A draft order is submitted below for approval.

28/3/49

28/3/49

Fin no. 2112
 28/3/49

AMP
 29/3/49

