

closed
3/266
Sectt. II-27-58,004-27-10-47.

Education

(1949) Department.

Ms. SERIES.

G.O. NO. 860

Dated 25.3.49

[Despatch Abstract.]

B. E - 1949-50 - E. E. fund - Dt. Bd. Tirunelveli
orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

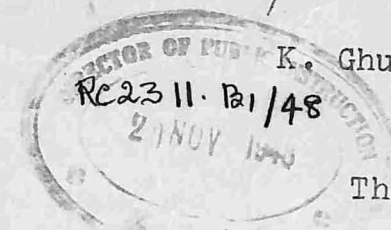
G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

BY REGISTERED POST/ ACKNOWLEDGMENT DUE.

No.G.1.39503/48.
Enc: Budget Estimate in
duplicate with sub-statements
and Establishment Schedule
in duplicate.

Tinnevely District Board Office,
Dated 26th November 1948.

From



K. Ghulam Mahmood Sahib Bahadur, B.A.,
Collector & Special Officer,
District Board, Tinnevely.

To

Sir,

The Director of Public Instruction,
Madras.

Sub:- Budget Estimate - 1949-50 - Elementary Education
Fund - Tinnevely District Board - Forwarded.

Ref:- Your C.No.2311.B.1/48 dated 3-11-1948.

The Revised Budget for 1948-49 and the Budget Estimate for
1949-50 relating to the Elementary Education Fund of this District
Board are herewith enclosed in duplicate.

Details of expenditure under salaries and contingencies are
furnished separately.

Provision has been made for repairs to buildings including
repairs to rent free buildings. A list in duplicate showing details
for the expenditure of Rs.44,400 and Rs.45,720/- for compulsory area
schools under capital Revised Budget for 1948-49, is enclosed.

Marked variations have been fully explained separately.

A schedule of establishment and a copy of D.B.R.No.259 dated
24-11-48 approving the budget are also enclosed in duplicate.

K.M.S. 26.11.

For Special Officer,
District Board, Tinnevely.

26/11/48

ELEMENTARY EDUCATION FUND.

Budget Estimate for 1949-50 and Revised Budget for 1948-49.

Particulars.	Actual for 1947-48	Budget for 1948-49	Actuals from April 48 to June 48.	Revised Budget for 1948-49.	Budget 1949-50.
(1)	(2) Rs.	(3) Rs.	(4) Rs.	(5) Rs.	(6) Rs.
<u>OPENING BALANCE.</u>	115435.	1840.	-77023.	-77020.	-1800.
<u>Receipts - Ordinary.</u>					
Education Tax.	301392.	360000. 2000.		360000. 2000 11000.	360000. 1000.
Income from Investment.	..	..	..	..	..
Contribution.	1200.	1200.	..	1200.	1200.
Other Receipts.	254.	300.	74.	300.	300.
Endowments.	241.	230.	3/-	230.	230.
<u>Government Grants:</u>					
Under Sec.37 of Act.	80160.	76000.	..	80730.	80000.
Under Proviso to the Act.	163801.	163800.	..	163800.	163800.
For Compulsory Education.	59417.	229260. X	- 537.	91000. B 27000. B	100000. X
For Supply of Midday Meals.	..	..	- 51835.	118000	70000
For Marava Education 48-49.	..	..	..	5000.	..
-Do- Midday Meals.	6788.	20000. A	- 1068.	7500.	..
Subsidy for Dearness allowance.	..	..	..	..	..
Prevocational subjects.	1628. 450.	2000.	300.	2000.	2000.
Arrear Toll compensation grant towards deficit.	23690.	111960. 9	..	293460. 10	..
Deduct amount transferred to General Account.	30600.				
Contribution from General Account.	195000.	195000.	..	195000. 10	195000. 11
Advances recovered.	3101.	5000.	199.	4000.	5000.
Permanent advances recovered.	15287.	2000.	9.	1000.	1000.
Deduct amount transferred to Capital.	- 33074.	- 59000.	- 5668.	- 91840.	- 63000.
<u>Total Receipts Ordinary.</u>	789335.	1109750.	-58524	1153380. 118000 1035380	873730. 105000 773730
<u>Receipts - Capital.</u>					
Sale of buildings.					
Government grants other than Compulsory Education.					
Compulsory Education.	..	46000.	..	77630.	50000.

4

(1)	(2)	(3)	(4)	(5)	(6)
	Rs.	Rs.	Rs.	Rs.	Rs.
Marava schools.					
Amount transferred from Ordinary.	33074.	59000.	5668.	91840.	63000.
Total Capital.	33074.	105000.	5668.	169470.	113000.
Total Ordinary and Capital.	822409.	1214750.	52856.	1322850.	986730.
Grand Total including opening balance.	937844.	1216590.	129878.	1245830.	984930.

Tsc/26.11.

only
For Special Officer
District Board, Tinnevely.
26/11/48

5

Particulars.	Actuals 1947-48.	Budget 1948-49	Actuals from April 48 to June 48	Revised Budget 1948-49.	Budget 1949-50.
(1)	(2)	(3)	(4)	(5)	(6)
	Rs.	Rs.	Rs.	Rs.	Rs.
EXPENDITURE - ORDINARY.					
District Board Educational Officer's pay.	2759 105 430	2000.	667. 155.	2400.	2400.
-Do- Travelling Allowance.	334.	400.	31.	300.	300.
Salaries of Masters.	534065.	637130.	139293.	582500.	626500.
Dearness Allowance.	302812.	314160.	68212.	340500.	341500.
Clerks & servants.	16235.	15600.	..	15300.	21700.
Contribution to Provident Fund.	22121.	22000.	..	24000.	25000.
Travelling Allowance.	919.	2200.	242.	2100.	2100.
Gratuity.	292.	500.	48.	500.	500.
Prevocational subjects.	1789.	3000.	109.	5500.	5500.
Contingencies & Equipments.					
House Rent.	23143.	30600.	6432.	27500.	28000.
Other Items.	27187.	33000.	6566.	28500.	31000.
Furniture & Apparatus.	77.	3000.	151.	2000.	2000.
Library books & Maps.	998.	..	136.	500.	1000.
Compulsory Education.	19960.	..	..	3000.	..
Supply of Midday Meals -do-	..	..	..	..	..
-do- Marava schools.	8552.	20000.	1038.	7500.	..
Supply of Books & Slates.	..	..	..	60.	300.
Repairs to Buildings.	7378.	21000.	135.	31000.	25000.
Contribution to Panchayat.	3938.	4000.	..	2000.	1000.
Advances Recoverable.	8558.	3000.	521.	3000.	4000.
Permanent Advances.	150.	..	2.	..	..
Total - Ordinary.	981793.	1111590.	223738.	1078160.	1117800.
Expenditure - Capital.					
Land and Buildings.	27327.	56000.	5216.	44400.	60000.
Compulsory Education -do-	..	20000.	..	42410.	30000.
Furniture & Apparatus.	3835.	20000.	452.	31540.	10000.
Books & Slates.	156.	2000.	..	300.	2000.
Other schools.	..	3000.	..	74255.	3000.
Marava schools - Sheds.	..	3000.	..	3320.	7000.
Furniture and Apparatus.	..	1000.	..	3680.	1000.
-Do- -do- Other schools.	1756.	..	..	43820.	..
Total - Capital.	33074.	105000.	5668.	169470.	113000.

6

(1)	(2)	(3)	(4)	(5)	(6)
	Rs.	Rs.	Rs.	Rs.	Rs.
Total Capital.	33074.	105000.	5668.	169470.	113000.
Total Ordinary & Capital.	1014867.	1216590.	229406.	1247630.	1230800.
Closing Balance.	- 77023.	..	- 359284.	- 1800.	- 245870.
Grant Total including Opening balance.	937844.	1216590.	- 129878.	1245830.	984930.

Tsc/26.11.

For Special Officer
District Board, Tinnevelly.

26/11/48

7

TINNEVELLY DISTRICT BOARD.
Elementary Education Fund - Revised Budget 1948-49.

	Salaries includ- ing weightage & increments.	Dearness allowance.	House Rent.	Fixed contin- gencies.	Other items.
Higher Elementary Schools.	117703	68896	5040	1650	2260
Ambasamudram Taluk.	49960	28900	2490	1350	690
Sankarankoil Taluk.	57670	35626	4280	1680	1030
Tenkasi Taluk.	64040	38240	3120	1680	1190
Srivaikuntam Taluk.	41709	25060	2100	1230	780
Tiruchendur Taluk.	62337	37544	2830	1800	1240
Nanguneri Taluk.	65495	39422	2650	1840	1460
Koilpatti Taluk.	63459	39208	3490	1530	1450
Tinnevelly Taluk.	45937	27604	1500	1140	1000
Leave salary.	14190	...	...	...	...
Postage etc.					3500
	582500	340500	27500	13900	14600

28500.

K.M.S. 26.11.

For Special Officer,
District Board, Tinnevelly.

26/11/48.

44,400
3,320
3,620
43,720
15,220

Elementary Education Fund - Revised Budget - 1948-49 - Details for capital expenditure - Land & Buildings - Non-compulsory areas - Schools.

Sl.No.	NAME OF WORK.	Actual allotment required for expenditure for 1948-49.
	<u>Compulsory area.</u>	Rs.
1.	Constructing additional shed to the Board Boys School, Thathanallur.	2,700/-.
2.	Constructing a masonry compound wall to the Board School at Pillayarkulam, Tinnevely Taluk.	3,000/-.
3.	Constructing additional shed to the Board School at Pudukudy.	2,700/-.
4.	-do- -do- to the Board Shengunther school at Kallidaikurichi.	1,626/-.
5.	-do- -do- at Ambasamudram.	540/-.
6.	Constructing dry latrine of 6 seats in the Board Sengunther School at Ambasamudram.	445/-.
7.	Constructing a compound wall to the Board Muslim School, at Eral.	1,500/-.
8.	Constructing additional shed & compound wall to the Board Girls School, Sheranmahadevi.	2,800/-.
*9.	Constructing additional shed to the Board Marava School Pattapillaipudur.	3,320/-.
10.	-Do- to the Board School, Puliangudy.	5,240/-.
11.	Constructing a new thatched shed to the Board School, Ponnaiapuram.	3,500/-.
12.	Constructing a latrine & urinal to the Board Muslim School at Kadayanallur.	500/-.
13.	Improvements to the compound wall to the Board School at Puliangudi.	4,100/-.
14.	Constructing a compound combined latrine and urinal to the Board Muslim School at Puliangudi.	500/-.
15.	Constructing additional accommodation to the Board School at Kalugumalai.	5,650/-.
16.	Constructing an additional temporary shed to the Board Girls School, Koilpatti.	1,300/-.
17.	-Do- to the Board Boys School, Koilpatti.	4,303/-.
18.	Providing additional accommodation to the Board School, Ayyanarkulam.	2,000/-.
		45,724/-.
	<u>Non-compulsory area.</u>	
1.	Constructing additional shed to the Board school at Veerakeralampudur.	2,500/-.
2.	-Do- at Pambuli.	2,700/-.
3.	Constructing additional shed to the Board School at Ayyapuram.	2,650/-.

1.	2.	3.
		Rs.
4.	Constructing compound wall to the Board School at Veerakeralampudur.	3,270/-.
5.	-Do- at Tharuvai.	200/-.
6.	Providing mud compound wall to the Board School at Agaram.	110/-.
7.	Constructing additional shed to the Board Sowrastra School at Veeravanallur.	2,400/-.
8.	Sinking a tube well in the Board Boys School, Therku Madathur.	650/-.
9.	Constructing a compound wall to the Board School at Kottarakurichi.	2,400/-.
10.	-Do- Board Labour School, at Kuthukal.	270/-.
11.	Constructing additional shed to the Board Boys School, Kadamoduvalvoo.	3,000/-.
12.	Constructing additional shed & compound wall to the Board School, Vasudevanallur.	4,461/-.
13.	Constructing a combined latrine & urinal to the Board School at Nagaram.	530/-.
14.	Constructing a masonry compound wall to the Board School at Sennamareddipatti.	4,000/-.
15.	Providing Trellis work to the verandah and constructing compound wall in the side to the Board School at Padanthapuli.	1,000/-.
16.	Constructing a thatched shed to the Board Higher Elementary School at Gangaikondan.	1,200/-.
17.	Constructing compound wall to the Board Boys School at Ilayarasanendal.	3,000/-.
18.	Constructing compound wall and trellies work to the verandah to the Board Boys School at Thiruvengadam.	5,200/-.
19.	Constructing of a mud wall urinal to the Board Boys School, Perumcottur.	250/-.
20.	Constructing a partition wall in the south chatram at Gangaikondan as a school.	500/-.
21.	Constructing a shed for the Board School at Sennalpatti.	34/-.
22.	Constructing a compound wall to the Board School at Anavaradhanallur.	780/-.
23.	Constructing additional accommodation to the Board School at Pulianpatti.	3,300/-.
		44,405/-.

K.M.S. 26.11.

For Special Officer,
District Board, Tinnevelly.

Tinnevelly District Board.
Elementary Education Fund.

Budget 1949-50.

	Salaries including weightage and increments.	Dearness allowance.	House Rent.	Fixed contingencies.	Other Items.
Higher Elementary Schools.	129500	69680	4950	2020	2200
Ambasamudram Taluk.	50300	27530	2680	1820	1000
Sankarancoil Taluk.	63230	36380	4060	2440	1000
Tenkasi Taluk.	67180	37620	3000	2050	1000
Srivaikuntam Taluk.	45960	25310	2290	1660	1000
Tiruchendur Taluk.	67250	37960	2800	2480	1000
Nanguneri Taluk.	66560	37740	2890	2030	1000
Tinnevelly Taluk.	49150	27780	1680	1350	1000
Koillpatti Taluk.	72090	41500	3650	1950	1000
Leave salary.	15280	...	...	...	...
Postage etc.					3000
TOTAL.	626500	341500	28000	17800	13200

31000.

K.M.S. 26.11.

For Special Officer,
District Board, Tinnevelly.

BUDGET ESTIMATE 1949--50.
Elementary Education Fund.

	Total Number of schools.	Total No. of Teachers	Secondary Grade.	Higher Grade	Lower Grade.	Exemp- ted.	Religious Instruc- tors.	Prevoca- tional Instruc- tors.	Atten- ders.	Peons.	Conduc- tors
Higher Elementary schools Tinnevelly District.	27.	286.	97.	160.	5.	..	2.	22.	..	15.	9.
Koilpatti Taluk. Elementary schools.	76.	183.	6.	169.	5.	..	3.	..	..	1.	8.
Sankarankoil Taluk -do-	56.	158.	4.	142.	10.	..	2.	..	..	3.	17.
Tenkasi Taluk -do-	50.	169.	12.	132.	16.	2.	7.	..	..	1.	15.
Srivaikuntam Taluk -do-	40.	117.	7.	96.	8.	..	6.	..	..	1.	..
Tiruchendur Taluk -do-	59.	172.	6.	150.	6.	2.	8.	..	..	1.	21.
Nanguneri Taluk -do-	55.	163.	9.	139.	9.	1.	5.	..	5.	1.	18.
Tinnevelly Taluk -do-	49.	122.	3.	110.	8.	..	1.	..	..	..	8.
Ambasamudram Taluk -do-	39.	125.	8.	92.	20.	..	5.	..	..	..	16.
	451.	1495.	152.	1190.	87.	5.	39.	22.	5.	22.	112.

Tsc/26.11.

Only
For Special Officer
District Board, Tinnevelly.

26/11/48

15/9

Tinnevely District Board.
Elementary Education Fund - Budget Estimate - 1949-50.

	Number of schools having the highest class.								TOTAL.
	VIII Standard.	VII standard.	VI standard.	V standard.	IV standard.	III standard.	II standard.	I standard.	
Number of schools having as the highest class.	19	3	5	420	2	2	-	-	451.

Number of schools to be opened in the ensuing year.

NIL.

Number of teachers employed in the schools under the management of local body on the date of submission of Budget Scale of pay in force, number of teachers in each scale.

Secondary Grade.	152.	Rs.40-1-55-2-75.
Elementary Higher.	1190.	Rs.30--1--45.
Ely.Lower Grade.	87.	Rs.23--1--33.
Exempted Teachers.	5	
Prevocational		
Instructor.	22	
Religious		
Instructor	39	
Total.	1495.	

Number of Additional teachers proposed to be employed in the existing schools.

Additional teachers are proposed to be employed in compulsory areas as and when recommendations are received from the inspecting officers.

Schools to be newly opened during the ensuing year and their scale of pay.

Additional schools are proposed to be opened in compulsory areas as and when recommendations are received from the Inspecting Officers.

If the pay of the existing teachers proposed to be revised, the total number of teachers whose pay will be affected showing the present and the proposed scale of pay and extra provision made for the purpose.

N I L.

K.M.S. 26.11.

For Special Officer,
District Board, Tinnevely.

16

TINNEVELLY DISTRICT BOARD.

Elementary Education Fund - Budget Estimate

1949-50.

-:0:-

Revised Budget. 1948-49.

Receipts.

17

Credit has been taken under Education Tax for Rs.36,0000 calculated at the rate of 17 pies in the rupee of land revenue for fasli 1358 as per G.O.No.Ms.1537.Edn. dated 15-7-47. Another sum of Rs.11,000/- also has been taken as credit under this item being the arrears still due to this District Board for fasli 1357. The collection of Education Tax of Rs.1986/- in Melapalayam Panchayat Board area and credited to District Board has been taken as credit under Education tax and the equivalent grant sanctioned therefor viz., Rs.2000/- has been taken as credit under grant.

Under Government Grant under section 37 of the Elementary Education Act, a sum of Rs.80,730/- which is the amount actually sanctioned by the Government has been taken credit. A sum of Rs.163800/- has been sanctioned as grant under proviso to ~~section~~ section 37 of the Act and it has been taken as credit. Under Government Grant for compulsory education, a sum of Rs.118000/- has been taken as credit against the sum of Rs.229260/- provided in the Budget for 1948-49 which was due to the adoption of the figures in the Budget Estimate for 1947-48.

A sum of Rs.5000/- has been taken as credit as grant from Government towards Marava education in 1948-49 due to the opening of 5 additional marava schools this year, in addition to the existing 10 marava schools.

A sum of Rs.7500/- only has been taken as credit for the supply of midday meals to pupils in marava schools in the revised budget as the above scheme has been ordered to be discontinued with effect from 1-1-1949.

A sum of Rs.195000/- has been taken credit as contribution from general account ordinary and another sum of Rs.293460/- from arrear toll compensation grant is taken credit in the revised budget against Rs.111960/- provided in the budget so as to wipe off the

P.T.O.

further deficit in the elementary education account.

The amounts of Rs.4000/- and Rs.1000/- under advances recovered and permanent advance respectively represent the adjustments made out of advances given for the supply of equipment for prevocational subjects and for provision of midday meals made before.

Under capital, a sum of Rs.77630/- has been taken credit as grant from Government for equipment and furniture in respect of schools in compulsory areas, construction of sheds in marava schools, and supply of books and slates in compulsory areas. The increase over the budget amount of Rs.46,000/- is due to provision for purchase of furniture for schools in compulsory areas.

Expenditure: Two thirds of the cost of pay etc., of the District Board Educational Officer has been provided in the Revised Budget as per Government Memo No.7220.B.2./47-3.Education dated 13-11-47, remaining one third being debited to General Funds.

Increased provision under dearness allowance is due to giving effect of the enhanced rates of dearness allowances sanctioned by Government as per G.O.No.1347 dated 8-7-48 with effect from 1-1-48.

Under clerks and servants, provision has been made for the existing one accountant, 9 Lower Division Clerks and one attender. The number of teachers at present is 1432. At the rate of one clerk for every 100 teachers the number of clerks required is 14 as per G.O.No.2727 Edn. dated 2-11-48. Necessary provision has also been made for 3 months in the Revised Budget as per G.O.No.2434 Edn. dated 12-11-47 for the post of one Superintendent and 5 additional clerks. A copy of the D.B.R. No.265 dated 24-11-48 sanctioning the above additional posts is enclosed.

The increase of Rs.2,000/- under contribution to Provident Fund is due to confirmation of about 150 teachers during the

P.T.O.

year. Under prevocational subjects a sum of Rs.5500/- is provided for expenditure on purchase of yarn, cotton etc., required for schools.

Though the supply of midday meals to pupils in compulsory areas has been discontinued with effect from 1-4-1947, a sum of Rs.3000/- is provided for making final adjustment in settling the accounts.

A sum of Rs.7500/- has been provided for the supply of midday meals to pupils in marava schools against the provision of Rs.20,000/- made in the budget which was provided for the whole year including additional schools.

A sum of Rs.31,000/- required by the Divisional Engineer for repairs to buildings has also been provided.

C A P I T A L:

A sum of Rs.74250/- has been provided for supply of furniture, equipment, books and slates and additional accommodation for schools in compulsory areas and Rs.7000/- for marava schools. A sum of Rs.43,820/- is also provided for the supply of furniture and equipment to other schools and Rs.44,400/- for buildings for other schools as required by the Divisional Engineer.

The budget estimate for 1948-49 opened with a plus balance of Rs.1840. But as per actuals of 1947-48, the closing balance on 31-3-48 was with a minus balance of Rs.77020/- and this has been taken as the opening balance in the Revised Budget. Thus the receipts both under ordinary and capital for the revised budget amount to Rs.1322850/- and deducting the opening deficit balance of Rs.77020/- it comes to Rs.1245830/-. The expenditure under ordinary and capital comes to Rs.1247630/- leaving a closing deficit balance of Rs.1800/-.

Budget Estimate - 1949-50.

The sum of Rs.3,60,000/- taken credit under Education Tax is the amount calculated at the rate of 17 pies in the rupee of land revenue as per G.O.No.Ms.1537 Edn. dated 15-7-47 and Rs.1000/- being the amount to be adjusted by the Melapalayam

P.T.O.

20
--4--
Panchayat Board.

Under Government Grant for compulsory education, a sum of Rs.10,0000/- has been taken credit.

A sum of Rs.80,000/- under Government Grant under section 37 of the Elementary Education Act and Rs.163800/- under proviso to the said section are the actuals due from Government.

A sum of Rs.195000/- is taken credit under contribution from general account as in the revised budget to wipe off the deficit.

RECEIPTS - CAPITAL: Rs.50,000/- is taken credit as grant for compulsory education & marava schools towards provision of furniture and equipment, supply of books & slates and additional accommodation.

EXPENDITURE: A sum of Rs.2,400/- is provided towards two-thirds cost of the pay etc., of the District Board Educational Officer as per Government Memo No.7220.B.2./47-2.Edn. dated 13-11-47.

The increase under salaries of Masters and Dearness allowance is due to the provision of additional teachers in compulsory areas and marava schools and due to the periodical increments of teachers in general.

Provision has been made under clerks and servants for one Accountant, nine clerks and one attender. Necessary provision has also been made for the post of a Superintendent and six additional clerks as per G.O.No.2727.Edn. dated 2-11-48, at the rate of one clerk for every 100 teachers, as the number of teachers would go upto 1460 in next year. Increased provision under provident fund is to meet the bonus for the existing teachers.

Under contingencies, house rent, furniture and apparatus, increased provision is made for anticipated increased expenditure under the items such as money order commission and

P.T.O.

12
--5--
postage due to the appointment of additional teachers. Rs.5500/- is provided under prevocational subjects for the expenditure on purchase of yarns, cottons etc., Under repairs to buildings Rs.25,000/- is the amount required by the Divisional Engineer.

Expenditure - Capital.

Under capital expenditure, the Divisional Engineer has asked for a lump sum of Rs.60,000/- and it is provided in view of the remarks of the Director of Public Instruction on the budget of last year. For schools in compulsion areas and for marava schools, provision is made as follows:-

Additional accommodation.	Rs. 30,000/-.
Furniture & apparatus.	Rs. 10,000/-.
Books & slates.	Rs. 2,000/-.
<u>MARAVA SCHOOLS.</u>	
Providing sheds.	Rs. 7,000/-.
Furniture & apparatus.	Rs. 1,000/-.
Total.	Rs. 50,000/-.

A sum of Rs.3,000/- has also been provided for the supply of furniture to other schools.

The receipts including opening balance for 1948-49 come to Rs.984930/-.

The expenditure both under ordinary & capital comes to ~~Rs.984930/-~~ Rs.1230800/-. There is thus a deficit of Rs.245870. To make up this deficit of Rs.245870, the Government have already been addressed in this office G.l.28899/48 dated 11-8-48 to sanction a subsidy of Rs.60,300/- to meet the enhanced dearness allowance paid from 1-1-48 to 31-3-49 and Rs.50,000/- is due from Government as subsidy for 1949-50. Still there is a deficit of Rs.135570/- and the Government will be addressed for sanctioning an equal sum as contribution from Government so as to make up the above deficit.

K.M.S. 26.11.

For Special Officer,
District Board, Tinnevely.

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

...of the ...
...of the ...
...of the ...

Proceedings of the Special Officer, District Board, Tinnevely Dated 24-11-48

Resolution No.259

Read the Revised Budget for 1948--49 and the Budget Estimate for 1949--50 of the Elementary Education funds of this District Board.

DRAFT BUDGET APPROVED.

Tsc/25.11.

(True extract). K. GHULAM MAHMOOD,
Special Officer.

For Special Officer.

Proceedings of the Special Officer, District Board, Tinnevely Dated 24-11-48
Resolution No. 265.

Read G.O.No.2727-Edn., dated 2-11-48 ordering the revision of scale of clerical establishment in the Elementary Education Section of the District Board office, as one clerk for every 100 teachers (instead of for 150 as at present) with one more clerk, if the excess one a multiple of 100 is not less than 60.

Read also Special Officer's Note dated 23-11-48 making provision in the Revised Budget for 1948-49 from 1-12-48 and in the Budget Estimate for 1949-50 for five additional clerks (Lower division) and one Superintendent (with reference to the G.O.No.2424-Edn., dated 12-11-47) in addition to 9 clerks for 1948-49 and 10 clerks for 1949-50 with an Accountant and an Attender for the Elementary Education Section.

Approved and sanctioned the post of one Superintendent and 5 Lower division clerks.

Tsc/26.11.

(True extract),

K. GHULAM MAHMOOD,
Special Officer.

For Special Officer.

26/11/48

24
Resolution No. 259

Read the Revised Budget for 1948-49 and the Budget Estimate for 1949-50 of the Elementary Education funds of this District Board.

DRAFT BUDGET APPROVED.

K. GHULAM MAHMOOD,
Special Officer.
(True extract).

Tsc/26.11.

For Special Officer.

26/11/48

ROP. No. 19-B2/48-49.

Office of the
Director of Public Instruction,
Madras, dated 14th January 1949.

Sub: Elementary Education-District Board, Tinnevely-
Revised Estimate for 1948-49 and Budget Estimate
for 1949-50.

Ref: Letter No. G1-39503/48 dated 26/11/1948 from
the Special Officer, Dt. Board, Tinnevely.

@@@

plants

Submitted

2. Revised Estimate for 1948-49:

The total receipts both under ordinary and
capital exceed the total expenditure. This requires sanction of
Government.

3. Budget Estimate for 1949-50:

The credit taken for Rs.1,95,000/- as Government
grant under contribution from general funds requires
Government sanction. The Dt. Board may be advised to seek the
help of Government to meet the large deficit anticipated in
1949-50.

4. Accommodation:

The Dt. Board may be advised to take early
steps to provide adequate and suitable accommodation to
the 89 Schools (list sent by the Dt. Educational Officers
of Tinnevely East and West).

5. Equipment:

Steps may be taken to provide adequate
equipment to the 61 schools reported by the Inspecting Officers.

COMPULSORY ELEMENTARY EDUCATION: Revised Estimate for 48

The credit taken for Rs.1,18,000/- should be
reduced to Rs.1,02,345/- with reference to the orders in G.Os.
No. 2852 Education dated 15/11/1948 and 2797 Education dated
9.11.48

(P)

(A)
D. O. Pantanali
18.1.49

for Director of Public Instruction

To
The Secretary to Government,
Education and Public Health Department,
Fort St. George, Madras:

kn.17/1/-

Office of the
Director of Public Instruction,
Madras, dated 14th January 1949.

Sub: Elementary Education-District Board, Tinnevely-
Revised Estimate for 1948-49 and Budget Estimate
for 1949-50.
Ref: Letter No. 01-32503/48 dated 26/11/1948 from
the Special Officer, Dt. Board, Tinnevely.

19-88/48-49.

2. Revised Estimate for 1948-49:

The total receipts both under ordinary and
capital exceed the total expenditure. This requires sanction of
Government.

3. Budget Estimate for 1949-50:

The credit taken for Rs. 1,82,000/- as Government
grant under contribution from general funds requires
Government sanction. The Dt. Board may be advised to seek the
help of Government to meet the large deficit anticipated in
1949-50.

4. Accommodation:

The Dt. Board may be advised to take early
steps to provide adequate and suitable accommodation to
the 29 Schools (list sent by the Dt. Educational Officers
of Tinnevely East and West).

5. Equipment:

Steps may be taken to provide adequate
equipment to the 61 schools reported by the Inspecting Officers.

COMBUTORY ELEMENTARY EDUCATION: Revised Estimate for 1948-49 and Budget Estimate for 1949-50.
The credit taken for Rs. 1,18,000/- should be
reduced to Rs. 1,02,315/- with reference to the order in No. 2332 Education dated 18/11/1948 and 2337 Education dated 18/11/1948.

for Director of Public Instruction

To Secretary to Government,
Education and Public Health Department,
Fort St. George, Madras.

Kn. 12/1/-

Sub: B. E. - 1949-50 - E. E. fund - Dt. Bd, Tinnevely -
Orders passed: Dt. Bd, Tinnevely -
Ref: " From the Spl. Officer, Dt. Bd, Tinnevely,
No. 41-32503/48 dated 26/11/48.
End: No. 19-88/48 dated 11/1/49.
Order no. 860 Edn. dated 25-3-49
The B. E. for 1948-49 and the B. E. for 1949-50
of the E. E. fund under the control of the Dt. Bd.
Tinnevely, are approved subject to the following
Remarks: The B. E. is required to report the actual
B. E. for 1948-49.
1) The Dt. Bd. has not taken credit for the subsidy
of Rs. 60,800 sanctioned to it in G.O. No. 251 Edn.
dated 30/1/48. The expenditure on the payment of
the sanctioned rate of salaries, allowances, etc. is due,
the deficit at the end of the period will be

reduced to Rs. 60,000. In view of this deficit, the provision made for the capital expenditure should be reduced to Rs. 35,000 from Rs. 95,000 to Rs. 35,000/-

B. E. for 1949-50

In view of the above, the B. E. will open with a nil balance and as such, the deficit at the end of 1949-50 will get reduced to Rs. 3.53 lakhs. In view of this large deficit, the entire provision of Rs. 95,000 made for the capital expenditure should be deleted. There will then be a deficit of Rs. 3.83 lakhs only at the end of 1949-50.

The S.O. is requested to report the actual closing balance on 31.3.49. After receipt of the report, the question is to see to what the above deficit will be considered.

A copy of the minutes of the D.P.B. in regard to the above is forwarded to the D.P.B. for their consideration and necessary action.

24.3.49
24/3/49

31/3
The S.O. is requested to report the actual closing balance on 31.3.49. After receipt of the report, the question is to see to what the above deficit will be considered.
Tirunelveli
(With copy of the minutes at P. 27
S. 7)
The D.P.B.,
The Examination of
L. F. Agals,
The L. A. Dept.
(2 spare copies)

No. Roc.G-1-39503/48.
Enc:
From

Tirunelveli District Board Office,
Dated the 17th April 1949.

K. Ghulam Mahmood Sahib Bahadur, B.A.,
Collector and Special Officer,
District Board, Tirunelveli.
To
The Secretary to Government of Madras,
Education and Public Health Department,
MADRAS.
Sir,

30663

Subject: Budget Estimate - 1949-50 and Revised Budget 1948-49 -
Elementary Education - Tirunelveli District Board -
Government Review.
Ref:- G.O.No.Ms.860-Edn., dated 25-3-49.

Revised Budget 1948-49:- The Revised Budget closes with a minus balance of Rs.1800/- as prepared and submitted to Government. If the subsidy of Rs.60,300/- sanctioned in G.O.No.251 Edn., dated 3-2-49 is taken credit of and the capital expenditure is reduced by Rs.60,000/- the Revised Budget will close with a plus balance of (Rs.60,300 + 60,000 minus 1800) Rs.118,500/-

Further a sum of Rs.169,470/- is provided in the Revised Budget towards capital expenditure and not Rs.95,000/- as stated in the above G.O. The District Board has already incurred an expenditure of Rs.105,230/- under this item, excluding the charges incurred by the Engineering Department in the month of March 1949. Hence it will not be possible to reduce the expenditure already incurred.

Budget Estimate 1949-50:- The Budget closes with a minus balance of Rs.245,870/- as prepared and submitted to Government. In the above G.O., it is stated that if the Revised Budget is altered as per instructions, the deficit at the end will be reduced to 3.53 Lakhs) where as it has to be reduced to (Rs.245,870 - 1,8500) Rs.127,370/-

(P.T.O.)

34/1==2==

A sum of Rs.113,000/- is provided under Capital expenditure and not Rs.71,000/- as remarked in the above order. The Government have ordered that the entire provision made in the Budget under Capital expenditure should be deleted. At the same time they have also forwarded an extract of the letter of the Director of Public Instruction, Madras to make adequate and suitable provision for 89 schools and adequate equipment for 61 schools. It is not possible to carry out the suggestions of the Director of Public Instruction without incurring expenditure under Capital charges for 1949-50.

In the above circumstances, I request that the Government may kindly be pleased to issue suitable revised orders in the Revised Budget 1948-49 and Budget estimate for 1949-50.

For Special Officer.

Tsc/18.4.

33/ E.P. 4 (23)
Memo No. 30663 B2/49-1 Edu. dated 24.5.49.
Sub:- B.E. - 1949-50 E.E. fund - D.I. Bd, Tirunelveli.
Ref:- From the S.O., D.I. Bd, Tirunelveli no. 41-39503/48 dated 17.4.49.

The Spl. Officer, D.I. Bd, Tirunelveli is requested to report the actual closing balance on 31.3.49, as already required in G.O. No. 860 Edu. dated 25.3.49, in view of the letter of the S.O., cited above will be issued on receipt of this report.

3/20.5.49. 20/5/49
Note: The reason for the discrepancies in the figures in the letter of the S.O. on p.c.f. and that of in G.O. No. 860 Edu. dated 25.3.49 is, that the S.O. has not excluded the transactions relating to the scheme of compulsory education in his estimates of the E.E. account.

3/20.5.49. 20/5/49

No. Roc.G.1.39503/48.

Enc:-
From

Tirunelveli District Board Office,
Dated the 2nd June 1949.

To
K. Ghulam Mahmood Sahib Bahadur, B.A.,
Collector and Special Officer,
District Board, Tirunelveli.
The Secretary to Government of Madras,
Education & Public Health Department,
M A D R A S.

Sir,

43008

Sub:- Budget estimate-1949-50-Revised budget 1948-49-
Elementary Education-Tirunelveli District Board.

Ref:- Government Memorandum No. 30663-B2 of 49-1 Education
dated 24-5-49.

As per March Final Account 1949, the actual closing balance on
31-3-49 in the Elementary Education Fund Account is (minus Rs.43883-14--0).

Sgr/2.6.

For Special Officer.

36

20

32

L.A. Dept.

19
28/6

28/6

D.E.D.
N. H. C. (57)
and H. H. W.
S.S.S.

Up 27/6

Accounts - Tirumelveli Sr. Rd.

Memo. No 27192-1C

Dated 27/6/49

The S.O. Tirumelveli Sr. Rd.
is requested to report within
three days the actual closing balance
under the general Acc. - ordinary Sr. Rd.
for 1948-49.

S. S. S.
25.6.49

27/6/49

To the S.O.
Tirumelveli
Sr. Rd.

40

u

41

22

6/12/7
5-12/70

(M)

12-7

150.7

[Signature]

To

The Sp. Officer,
Dr. Bd.

Tamil Nadu

The D.P.G.

The Examiner of L.F.A. etc

The L.A. Dept
P.T.O 12.7.49

E.P.H. Dept (B3)

Memo No. 43005 B3/49-2 Edm. dated 12.7.49

Sub: B.E.-E.E. fund - 1949-50 - Dr. Bd, Tamil Nadu -
Instructions issued.

- Ref: 1) Govt. memo No. 16735-2C L.A. dated 25.5.49
2) From the S.O., Dr. Bd, Tamil Nadu no. 41-39503/49
dated 2.6.49.
3) From the S.O., Dr. Bd, Tamil Nadu no. 21220/49
dated 2.7.49.

In modification of the orders issued in the
govt. memo cited above, the S.O., Dr. Bd, Tamil Nadu is
informed that an additional contribution of Rs. 3.65 lakhs
should be made to the E.E. fund, in the current year,
from the general funds, to wipe off the deficit,
anticipated at the end of the ^{former} current year, in lieu
of the ~~contribution~~ contribution of Rs. 2.83 lakhs
fixed in the Memo. 2. 12/49.

23

page 1 of 2
page 2 of 2

A' oupage 5 g

$$\begin{array}{r} 10,35,380 \\ 91,840 \\ \hline 11,27,220 \\ 77,020 \\ \hline 10,50,200 \\ \hline 11,70,380 \\ 10,50,200 \\ \hline 1,20,180 \\ \hline 7,73,370 \\ 63,000 \\ \hline 8,36,370 \\ 1,20,180 \\ \hline 7,16,190 \\ \hline \end{array}$$

on page 39

(2) Contribution from General account of

Rs. 1,95,000.

(1) above:- The general fund budget of the District Board has not yet been sent to this department for remarks from the L.A. Deptt. That department may be requested to state whether the transfer of the amount of Rs.2,93,460 may be allowed.

(2) above:- The Board has taken credit for the contribution of Rs.1,95,000 from the general funds. As it has already been agreed to in G.O.No.1210-Edn., dated 14-5-48, the provision may stand.

The R.E. closes with a deficit balance of Rs.1.20 lakhs. An advance subsidy of Rs.0.60 lakhs was sanctioned in the current year in G.O.No.251-Edn., dated 3-2-1949, to the Dt. Bd., Tinnevely, towards the cost of payment of enhanced rates of dearness allowance to elementary school teachers. The deficit thus reduces itself to Rs.0.60 lakh. L.A. Dept. may be requested to state whether any additional contribution can be made from the General funds in the current year to the E.E. Fund to meet the above deficit. If no additional contribution can be made, then, the provision of Rs.0.95 lakh made for capital expenditure may be reduced to Rs.0.35 lakhs. If this is done, there will be no deficit.

5. B.E. for 1949-50:- If as stated above, the deficit in the current year is met by either of the methods at 'A' and 'B' above, there will be a deficit of Rs.3.53 lakhs at the end of 1949-50. The Board has taken credit for a contribution of Rs.1.95 lakhs from the General Funds. L.A. Department may be requested to state whether this amount of contribution may be allowed to stand. Provision has been made for Rs.71,000/- for capital expenditure. In view of the large deficit, this provision may be deleted. There will then be a deficit of Rs.2.82 lakhs only at the end of 1949-50. L.A. may be requested to state whether any additional contribution can be made from the General Funds to cover this deficit. If not, the question of payment of a subsidy towards the deficit will have to be considered, since the deficit is mainly due to expenditure on the grant of enhanced rates of dearness allowance, which had as Rs.3.41 lakhs.

- 3 -

Whatever L.A. may say regarding ^{sub. 2} 'P' above, it is submitted that orders may now be passed on the budget leaving a deficit and the S.O. asked to report the actual closing balance on 31-3-49 as soon as it is known. On receipt of the report, the question of what subsidy may be paid to the district board towards the deficit may be considered.

6. Compulsory Elementary Education:- As the Govt. have undertaken to sanction a full subsidy towards the cost of the scheme, the transactions relating to this scheme will not affect the position of the E.E. Fund. For the present, the expenditure provided for, and the subsidy taken credit for, may be allowed.

7. L.A. may see for remarks.

L.A. Department

The General Budget of the District Board for 1949-50 is examined in the linked file. Provision is made in the General Budget for a contribution of Rs. 1,95,000 to the E.E. Account in each of the two years 1948-49 and 1949-50. While noting on the B.E. for 1948-49 this Dept. agreed to the adjustment to the E.E. Account of a sum of Rs. 1,11,960 from the A.T.C. sanctioned for the current year. The Board however proposes to adjust to the E.E. Acct. the entire A.T.C. of Rs. 293,460 and even then the E.E. Acct. for 1948-49 is expected to close with a deficit. The deficit is due to the large capital expenditure. The deficit may be avoided by reducing capital expenditure as suggested by E.&P.H. The question of making additional contribution from the General Account to the E.E. Acct. towards the deficit in 1949-50 may be examined after the actual closing balance for the

In view of the large deficit in the E.E.Acct. this Dept. may agree to the entire A.T.C.being adjusted to the E.E.Acct.

current year is known. With these remarks the file may be returned to Edn. & P.H. Dept.

E & P. H. (B2)

Please see the notes of L. A. on pp 3-4 above.

They agree to the credit taken ~~for~~ by the D. B. D.,
Tinnevely, in the R. E. for 1948-49 ~~in~~ the E. E.
budget, for a sum of Rs. 2,93,460 as the A.T.C.
grant. They also agree to the proposal of the
D. B. D. to adjust a sum of Rs. 1.95 lakhs
to the E. E. fund, from as contribution from the
general funds both in the current year and in
1949-50. They also ^{agree with this Dept.} state that the provision
made for the capital expenditure in the R. E.
may be reduced to Rs. 35,000 to wipe off the
deficit of Rs. 60,000, anticipated at the end of
the current year.

With regard to P on p 2 ante, they say that
the question of making additional contribution over
the standard rate during 1949-50, may be
considered after the actual closing balance on
31.3.49 is known.

A draft order is submitted below for

approval.



RR
23/3/49

1, 200000.00
43, 284
76, 296

4, 72, 610
76, 296

3, 96, 314

Excluding the
provision for compulsory
education. p 30 & 31

para 4 & 5, p 27 c. + c

3.96
3.31

3.65

if on p 50 c. + c

E & P. H. Dept (B3)

Sub:- B. E. - E. E. fund - 1947-50 - Dt. Bd, Tinnevely.

Ref:- From the S.O., Dt. Bd, Tinnevely No. 41-39503/48

dated 2.6.49

In his letter on p.c. 7, the S.O., Dt. Bd, Tinnevely,
has reported that the actual closing balance in the
E. E. fund on 31.3.49 is - Rs. 43,883-14-0 or
Rs. 43,884 roundly. ^{On this basis} In this case, the deficit at the
end of the current year will be ~~Rs. 3,96,314~~ - Rs. 3,96,314 or
- Rs. 3.96 lakhs, as per the B. E. on p. 1 m. f. c. This
deficit has been ~~estimated~~ arrived at after taking into
account the sum of Rs. 41,000, the provision made for
the capital expenditure in the B. E. for 1949-50 which
has however been ordered to be deleted.

In his letter on pp 31-32 c. + c, the S.O., has
requested that the allotment will be required for capital
expenditure in the B. E. for 1949-50, in order to remedy
the defects pointed out ^{in the matter} by the D. P. D. regarding
the provision of accommodation and equipment to a large
number of schools. In the circumstances a sum of
Rs. 40,000 may be allowed as a special case. The
deficit at the end of 1949-50, in the E. E. fund will
then be Rs. 3.65 lakhs. The L. A. Dept. may now
be requested to say whether any additional
contribution can be made to the E. E. fund from
the general funds over and above the contribution
of Rs. 1,95,000 provided for, in the current year,
with reference to their note at H on pp 3-4 n. f. c.
It may be noted here, that the above deficit of
Rs. 3.65 lakhs is mainly due to the expenditure of
Rs. 3.41 lakhs on the grant of dearness allowance
to teachers. No final decision has yet been arrived
at, on the question of raising the ~~rate~~ rate of education
tax, to meet the deficit, on a scale of the payment
of the dearness allowance.

2. One

The file may first be sent to L.A. for remarks.

3
21.6.49

21/6/49

22/6/49
LH

E & P. H. O. O. 43006 B2/49-1

23.6.49

L.A. Dept. 6.3



D.E.D
24/6

The S.D. may be asked to report the C.A. Act. for 1948-49
actual closing balance under the G.A. Act.
for the year 1948-49. The draft memo.
submitted below is for approval.

25/6/49

Memo No. 27192-1 dated 27.6.49. P.3CF

and 29011-1 from the S.O. Tirunelveli.

for the year 1948-49. The draft memo.

submitted below is for approval.

The General Account of the S.O.

for 1948-49 shows a deficit of Rs. 11.47 lakhs.

against the sanctioned P.5CF.

of Rs. 5.92 lakhs under the G.A. Act.

and 1948-49 P.5CF.

of Rs. 1.60 lakhs. The draft memo.

submitted below is for approval.

for 1948-49 the G.A. Act. for 1948-49

shows a deficit of Rs. 7.15 lakhs.

The draft memo.

submitted below is for approval.

for 1948-49 the G.A. Act. for 1948-49

shows a deficit of Rs. 7.15 lakhs.

The draft memo.

submitted below is for approval.

for 1948-49 the G.A. Act. for 1948-49

shows a deficit of Rs. 7.15 lakhs.

The draft memo.

submitted below is for approval.

E & P H may ask the
dt to make an add

Put up
a copy of
the memo
before desb.

7.7.49

E & P. H. (B2)

Please see the notes of L.A. on pp 2-3 above.

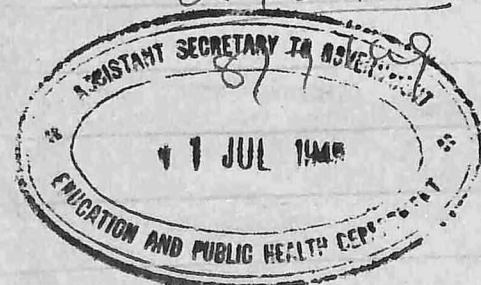
A draft memo to the S.O., Dr. Bd., Tirunelveli is
submitted below for approval.

copy of
memo. is
put up at
S.S.S.
877/49

29011-1C

L.A. V.O.

29011-1C



52532

