

closed
3/26.6
L. J. J. J.

Scott. II-27-58,604-27-10-47.

E. & P. (1949) Department.

SERIES.

G.O. NO. Ms.821, Education.

821
23/3/49

Dated 23rd March 1949.

[Despatch Abstract.]

BUDGET ESTIMATE - 1949-50 - Elementary Education Fund - Tiruchirapalli District Board -

Orders passed

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Department Received Registered
 From (Name) V.N. Rajan Esq., I.C.S. To
 Designation Special Officer, District Board, Tiruchirappalli. The Director of Public Instruction,
 Station Madras.
 Enclosures: P.C.E1 No. 37011/1948 Trichirappalli dated 29/12/48

Sir,
 Education-Elementary -Budget Estimate -Tiruchi-
 rappalli District Board -1949-50 -Forwarded-

1. Budget 2 sheets with abstract.
 2. Copy of D.B.R.
 3. Report accompanying the Budget.
 4. Report explaining the variations in the Budget.
 5. Schedule of establishment.
 6. Statement of schools.
 7. Statement showing the credit for compulsory education.
- (ALL IN DUPLICATE)

The Budget Estimate relating to the Elementary Education accounts of the District Board, Tiruchirappalli for 1949-50 together with a copy of the D.B. Resolution No. 1109 dated 28/12/1948 approving the same is enclosed in duplicate with other enclosures in the prescribed form. A memorandum explaining the variations is attached. A sum of Rs 1,000/- has been included under Repairs to Buildings for repairing rent-free buildings. The provision made under Capital I Lands and Buildings is for approved works: so also the provision in the Budget Estimate is for works for which estimates are ready. A statement explaining the

pto

2/2
the credits taken in the Budget under Expansion Scheme as also the expenditure therefor is enclosed. The recommendations of the Inspecting Officers have been considered and due provision has been made as far as funds permit.

K. Ramalingam

For Special Officer.

asv..30/12/48.p

30/12

3
Proceedings of the urgent meeting of the
Tiruchirappalli District Board held on 28/12/1948.

Draft Budget Estimate of the Tiruchirappalli District Board for 1949-50. and the Revised Budget for the year 1948-49.

Resolution No.1109.

**

Approved and approved.

sd /-V.N.Rajan

Special Officer.

/True extract/

K. Ramalingam

For Special Officer

asv..30/12/48.p

30/12

4

5

4

Tiruchirappalli District Board.
Budget Estimate relating to Elementary Education Account
for 1949-50.

Abstract.

	Ordinary. Rs	Capital. Rs
Opening balance.	(--) 84,210/-	..
Receipts.	11,50,350/-	Rs 50,000/-
Expenditure.	13,69,540/-	Rs 50,000/-
Closing balance.	(--) 3,03,400/-	(//) ...
Closing balance both ordinary and capital.	(--) 3,03,400/-	..

K. Ramalingam
For Special Officer,
District Board, Tiruchirappalli.

asv...30/12/48.p

30/12

TIRUCHIRAPPALLI DISTRICT BOARD.
Budget Estimate of Elementary Education Funds for 1949-50-
----- RECEIPTS.

Actuals 1947-48.	R.E. 48-49.	Head of account.	B.E. 1949-50.
Rs	Rs		Rs
2,58,996.	1,47,360.	Opening balance.	(--)
3,76,319.	4,39,670.	1. Education tax.	4,39,670.
22.	60.	2. Fees, fines & penalties.	60.
5,176.	20.	4. Income from investments.	20.
938.	20.	6. Endowments.	20.
2,85,415.	1,400.	8. Other Receipts..	1,400.
(-14,494.		9. Government grants	
		(a) Under Section 37 of the Act.	99,560.
		G.O. 767 Edn.d/ 3/4/48.	
		(b) Under proviso to sec. 37 of the	2,05,490.
		Act. G.O. No. 1584 Edn. dated	
		18/6/48 and 1673 d/30/6/48.	
		1,140.	Pay & Dearness allowance on
			behalf of 3 basic trained
			teachers.
		1,27,720.	Compulsory Education. Not debited
			G.O. 2852 Edn.d/ 15/11/1948 and
			G.O. MS. 2789 Edn.d/ 8/11/1948.
		plus	
3,44,109.	2,88,800.	Contribution from General A/cs.	2,88,800 plus
2432.	1,230.		1,230.
(--)	3,000.	Advances recovered..	3,000.
(--)	22.		
(--)	210.	1,11,090 plus 16,500. Deduct refunds.	50,000 nil
39,844.	62,200.	Amount transferred to Capital.	50,000.
9,69,894.	10,55,960.	NET TOTAL. ORDINARY.	Rs. 11,50,350.
	1,27,720	CAPITAL.	1,61,000
	9,28,240	Government grant.	9,69,350
		Contribution from General	
		funds.	
	62,200-	Appropriation from Elementary	50,000.
		Education account. Ordinary.	
	62,200.	T o t a l.	50,000.
10,09,736.	11,18,160.	Total, both Ordinary & Capital.	12,00,350.
12,68,732.	12,65,520.	Grand total, including	11,16,140.
	1,27,720	Opening balance.	
	11,37,800		

Expenditure.			
2,510.	2,960.	Salaries & allowance of the Dt.	3,230.
470.	540/-	Board Educational Officer.	
		Contribution for pension and	550.
		leave allowance of the Dt. Bd. Edl.	
		Officer..	
	120/-	T.A. & contingencies..	500.
62,105.	11,24,680.	Masters.	11,96,130.
16,740.	21,480.	Clerks and servants.	25,870.
320.	1,200.	Gratuity.	1,200.
25,582.	35,970.	Contribution to provident fund.	38,400.
1,120.	2,000.	Travelling allowance..	2,000.

Actuals 1947-48.	Revised Budget 1948-49.	Head of account.	Budget Estimate 1949-50.
Rs	Rs		Rs
Expenditure--contd.			
36,900.	42,750/-	2. Contingencies.- House rent.	42,970.
27,710.	30,820.	Other items.	34,400/-
9,910.	...	Mid-day meals.	...
Equipment.			
250.	1,200.	Furniture & apparatus.	1,100.
	400.	Library books and maps.	400.
Other items.			
1,244.	30.	3. Prizes and scholarships.	50.
..	20,000.	4. Repairs to buildings..	20,000.
..	3,000.	5. Advances recoverable..	3,000/-
10,81,527.	12,87,530/-	GA	13,69,540/-
CAPITAL.			
4,863.	20,000.	1. Land and Buildings.	20,000/-
31,090/-	30,000.	2. Equipment-	5,000/-
3,890/-	7,200.	i. Furniture & apparatus..	5,000/-
...	5,000.	ii. Library books & maps..	...
39,844.	62,200.	iii. Other items.	...
T o t a l.			
11,21,371/-	13,49,730/-	Total Both Ordinary and Capital.	14,19,540/-
1,47,308/-	(-) 84,210/-	Closing Balance.	(-) 3,03,400/-
12,68,679/-	12,65,520/-	Grand total, including Closing balance..	11,16,140.

12,87,530
1,47,308
11,59,810

K. Ramalingam

For Special Officer
Tiruchirappalli District Board.

30/12

30/12

13,69,540
1,61,000
12,08,540

asv.30/12/48.p

Report to accompany

the Budget Estimate relating to Elementary Education
Accounts for 1949--50.

The Revised Budget Estimate for the year 1948-49 opened with a balance of Rs 1,47,360/- against Rs 2,58,996/- as per actuals for 1947-48, the decrease in the amount being due to the utilisation of the amount provided in the Revised Estimate. The rate of levy of Education tax has been raised from 14 pies to 17 pies from 1/7/1947. Due credit has been taken for the Government grant sanctioned under Section 37 and under the proviso to Section 37 of the Elementary Education Act, including the grant for compulsory education scheme and also for contribution from General Accounts as per the approved budget. Total receipts both Ordinary and Capital after refunding the unspent balance amount of Government grant to an extent of Rs 1,11,098/- and Rs. 16,500/- the excess amount to be refunded would amount to Rs 12,65,520/- against the actuals of Rs 12,68,732/- in 1947--48.

There are 662 primary schools with a staff of 1808 teachers. The revised scale of pay introduced in G.O.No. 1154 Education dated 5/6/47 was adopted with effect from 1/1/47 allowing weightage of service as per G.O.No 2035 Education dated 19/9/47. Increment according to the revised scales of pay has been sanctioned to teachers with effect from 1/1/1948 and secondary necessary provision has been made for

10
-2-
for other items of expenditure like the house rent, supply of stationery and equipment to schools, repairs to buildings contribution for play sports etc. The total expenditure amounts to Rs. 13,49,730/- and the Revised Estimate closes with a minus balance of Rs. 84,210/-.

4. Budget Estimate 1949-50

The Budget Estimate begins with a minus balance of Rs. 84,210/-. The total receipts anticipated under 3 items, Education tax, Government grant and contribution from General Funds will amount to Rs. 905,820/- Provision has been made for expenditure under different heads of account as far as funds permit. The total expenditure both under Ordinary and Capital will amount to Rs. 14,19,540/- and the budget closes with a deficit of Rs. 3,03,400/-

The Budget as framed cannot be said as a maintenance one. The rate of education tax has been increased from 14 pies to 17 pies from 1/7/47. To make up the deficit, contribution is made from the General Funds of the District Board year after year over and above the normal fixed by the Government. The Government will be addressed to raise the education tax to make up the deficit.

Though the revision of scales of pay to teachers at Rs. 30/- and Rs. 23/- has been given effect to, the Government are sanctioning at the old rates of Rs. 19/- and Rs. 15/- per mensem for the maintenance of schools opened from provincial funds. Unless and until the subsidy is revised with reference to the revised scales of pay allowed to teachers, the budget

131
7
the budget of the Elementary Education cannot be made a balanced one. A good number of buildings owned by the Board require immediate repairs besides extension of accommodation in almost all the schools. Owing to the sharp rise in the prices of foodstuffs and other commodities of life, the house owners of rented school buildings demand increased rates and naturally when their request for increased rates is not considered, the buildings are left uncared for by them. Owing to want of funds, no definite programme of work for the construction of new buildings in needy centres should be drawn up. In the midst of these handicaps applications for opening of new schools in deserving centres are pouring in and this demand for education will have to be met.

In these circumstances, it is requested that the Government may be pleased to sanction a subsidy of Rs. 3,03,400/- so as to wipe off the deficit in the Budget for 1949-50.

K. Ramalingam
Special Officer.

asv..26.12.48.p

Tiruchirappalli District Board.
Explanatory Memorandum accompanying the Budget Estimate relating to Elementary Education
account for 1949-50.

Receipts.

Head of account.

Explanation for the marked variations between the actuals for 1947-48 and the Revised Estimate for 1948-49.

Explanation for the variations between the Revised estimate for 1948-49 and Budget Estimate for 1949-50.

(1).

(2).

(3).

OPENING BALANCE.

Actuals for 47-48. Rs 2,58,996/-
Revised Estimate for 1948-49. Rs 1,47,360/-
Budget Estimate for 1949-50. (--) Rs 84,210/-

The gradual fall in the Opening balance is due to the provision made for the refund to the Government of the unspent balance of subsidy of Rs 1,11,090/- adjusted to the credit of the District Board on account of compulsory education and also to the refund of Rs 16,500/- in the CESS amount adjusted to the credit of the District Board.

Because the unspent balance of subsidy viz., Rs 1,11,090/- got adjusted on account of compulsory education was refunded in 1948-49 and a refund of Rs 16,500/- has been provided in the Revised Estimate for 48-49 from the cess amount already adjusted.

RECEIPTS. ORDINARY.

Education Tax.

**
Actuals. 1947-48. Rs 3,76,319/-
Revised Estimate for 48-49. Rs 4,39,670/-
Budget Estimate for 1949-50. Rs 4,39,670.

The figures as furnished by the Collector are adopted.

...

GOVERNMENT GRANT UNDER SECTION 37.

Actuals for 1947-48. Rs 938/-
Revised Estimate for 48-49. Rs 1,77,200/-
Budget " for 49-50. Rs 99,560/-

The increase in the Revised Estimate is due to the payment of arrears of previous years.

This is on account of the increased income under Education Tax.

Under proviso to the Act III. Compulsory Education.

Actuals 1947-48. nil.
Revised Estimate 48-49. Rs 1,27,720/-
Budget Estimate 1949-50. Rs 1,61,100/-

The NIL receipts in 1947-48 is due to the stoppage of mid-day meals from 1/4/1947. The credit for the Government grants sanctioned in 1948-49 has been taken to the Revised Budget.

The variation in the figure is due to the additional teachers proposed to be appointed during the year 1949-50.

CONTRIBUTION FROM GENERAL ACCOUNT.

Actuals 1947-48. Rs 3,44,199/-
Revised Est. 1948-49. Rs 2,88,800/-
Budget Est. 1949-50. Rs 2,88,800 plus 1,230.

Credit is taken for the extra contribution over and above the normal as per approved Budget.

Extra amount over the normal is taken credit for 1949-50-

Refunds.

Actuals. 1947-48. (--) 210.
Revised Estimate 1949-49. Rs 1,11,098 plus 16,500.
Budget Estimate 1949-50. Rs nil.

This relates to the refund of the balance of the subsidy sanctioned for mid-day remaining unspent but refunded to Government in 1948-49 Rs.16,500/- represents refund of cess amount already adjusted to the Board.

EXPENDITURE. ORDINARY.

(1).

Clerks and servants.

Actuals for 1947-48.	Rs	16,740/-
Revised Estimate 48-49.	Rs	21,480/-
Budget " 1949-50.	Rs	25,870/-

(2).

The increase is due to the revision of pay to the ministerial staff employed in the elementary education section and appointment of six more peons in higher elementary schools in 1948-49 and also to the additional post of one accountant, one upper division clerk and 6 lower division clerks sanctioned by Government.

(3).

Provision ~~has~~ for the pay of one peon attached to the Dt. Board Educational Officer is proposed to be met from Elementary Education fund in 1949-50 besides the provision made for the additional staff sanctioned by Government and proposed to be appointed by the Board.

Contribution to provident fund.

Actuals of 1947-48.	Rs	25,582/-
Revised Budget 1948-49.	Rs	35,970/-
Budget Estimate 1949-50.	Rs	38,400/-

The increase is due to payment of contribution for the enhancement of pay due to revision of scales of pay.

Provision is made for the contribution to provident fund including increments at the revised scales of pay.

House rent.

Actuals 1947-48.	Rs	36,900/-
Revised Estimate 48-49.	Rs	42,750/-
Budget " 1949-50.	Rs	42,970/-

The increase is due to the payment of a rear rent due to schools and also increase of rate in some cases.

Includes provision for additional accommodation in needy Centres.

CONTINGENCIES. OTHER ITEMS.

Actuals 1947-48.	Rs	27,710/-
Revised Estimate 48-49.	Rs	30,820/-
Budget Est. 1949-50.	Rs	34,140/-

Provision required for the supply of articles of stationery, printing of forms, postage at increased rates has been made in the Revised Estimate. There is increase in the money order commission for remitting the pay etc. to the schools at the revised scales. Hence the rise in expenditure. Provision of Rs 1500/- has also been made for the Play Sports in schools for the next year.

Details are furnished.

Sweeper wages.	Rs	11,910/-
M.O. commission.		9,040/-
Postage-schools.		2,900/-
office.		3,000/-
Stationery.		3,000/-
Printing.		2,000/-
Miscellaneous.		500/-
Play Sports.		1,500/-
	Rs	34,140/-

Repairs to buildings.

Actuals 1947-48.	Rs	
Revised Estimate 48-49.	Rs	20,000/-
Budget Estimate 49-50.	Rs	20,000/-

The provision of Rs 20,000/- made in 1947-48 remains unspent. The allotment includes Rs 16800 for incomplete works.

The provision is for repairs to board buildings and it includes Rs 1,000/- for repairs to rent-free buildings.

CAPITAL EXPENDITURE.

Lands and buildings.

Actuals of 1947-48.	Rs	4,863/-
Revised estimate 48-49.	Rs	20,000/-
Budget Estimate 49-50.	Rs	20,000/-

The provision is for incomplete works of previous year and for works in progress taken up during the year 1948-49.

Buildings in compulsory area are in need of extension. Estimates are ready. Hence the provision.

Equipment.

Actuals 1947-48.	Rs	39,844/-
Revised Estimate 48-49.	Rs	42,200/-
Budget Estimate 49-50.	Rs	30,000/-

Provision is for supply of furniture and apparatus, library books and maps as pointed out by the educational authorities..

Same as in the revised estimate.

K. Ramalingam
30/11

THE TIRUCHIRAPPALLI DISTRICT BOARD.

Statement showing
the particulars relating to the Elementary schools for the year
1949--50.

	Number of schools having the highest class.						Total.
	VIII.	VII.	VI.	V.	IV.	III.	
Number of schools on the date of sub- mission of the Budget.	27.	1.	4.	613.	7.	10.	662.

Number of schools
proposed to be
opened in the year
1949-50.

ADOPTED FROM 1-1-1947.

Total No. of teachers employed in all the schools under the management of the Local body on the date of submission of the Budget.	Secondary grade.	127.	Rs 40-1-55-2-90.75
	Higher	1560.	Rs 30-1-45.
	Lower grade.	121.	23-1-33.
		1808.	

Number of teachers
proposed to be employed.

- (i) in the existing schools.
- ii) in the schools to be
newly opened.

A sum of Rs 25,000/- has been
provided in the Budget for new
schools in school-less centres
and for additional staff in
the existing schools.

If the pay of the existing teachers
is proposed to be revised, the total
number of teachers whose pay will be
affected showing the present and -
the proposed scales of pay and the
extra provision made therefor.

The revised scales
of pay as per G.O.
No. 1152 Education
dated 5/6/1947
and advance increment
paid as per G.O. No. 2035
Education dated 19/9/47.

This has not affected
the pay of the
teachers.

-V-V-V-V-

asv.. 26/11/48.p.

K. Ramalingam
For Special Officer.

27/11/48

THE TIRUCHIRAPPALLI DISTRICT BOARD.

TIRUCHIRAPPALLI DISTRICT BOARD. Statement showing the details of establishment in Elementary schools.

No. of teachers in the taluks of

P a y.	Trichy.	Kulit- talai.	Karur.	Musiri.	Lalgudi.	Peram- balur.	Udayar- palayam.	Total.
1	2	3	4	5	6	7	8	9
ELEMENTARY LOWER GRADE.								
23.			2.					2.
25.			1.					1.
26.	7.		2.	1.	4.	4.	1.	19.
27.	2.	16.	8.	5.	7.	6.	1.	45.
28.	1.	2.	..	12.	7.		17.	39.
29.						1	2.	3.
30.				1.	3.		7.	11.
31.				1.				1.
10.	18.	13.	20.	21.	11.	28.	121.	
HIGHER GRADE.								
30.	24.	37.	36.	9.	29.	67.	17.	219.
31.	11.	31.	18.	51.	8.	23.	65.	207.
32.	54.	84.	59.	123.	97.	112.	153.	682.
33.	20.	25.	29.	24.	34.	38.	34.	204.
34.	16.	25.	16.	17.	33.	12.	40.	159.
35.	6.	12.	1.	13.	4.	2.	1.	39.
36.	1.	1.	..	16.	6.			24.
37.	2.	1.	1.	..	21.	2.	1.	7.
38.	2.	2.	1.	4.	2.	1.	1.	13.
39.	1.	1.					2.	4.
40.			1.		9.		1.	11.
137.	219.	162.	257.	222.	257.	315.	1569.	
SECONDARY GRADE.								
40.	3.	5.	13.	10.	9.	13.	15.	68.
41.			1.	3.			13.	10.
43.	1.	3.	2.		1.	2.	6.	13.
44.	2.	.	2.	.	1.	2.	5.	12.
46.		1.		1.	1.		1.	4.
47.				1.				1.
49.					1.	2.	..	3.
50.	1.	1.	1.					3.
52.			4.	1.	2.	2.		9.
53.	1.			2.				3.
55.							1.	1.
8.	10.	23.	18.	15.	21.	32.	127.	

K. Ramana
For Special Officer.

26.11.48.p

Statement showing
the particulars relating to the elementary schools for the year
1947-48.

Number of schools having the highest
class. III. IV. V. VI. VII. VIII.

Number of schools
on the date of sub-
mission of the
Budget.

Number of schools
proposed to be
opened in the year
1948-49.

ADOPTED FROM 1-1-1947.

127. 40-14-55-2-12
1860. 30-1-48
121. 23-1-33
1808

Secondry Grade.
Higher
Lower Grade.

Total No. of teachers
employed in all the
schools under the
management of the
local body on the
date of submission
of the Budget.

Number of teachers
proposed to be employed.
(i) in the existing schools.
(ii) in the schools to be
newly opened.

A sum of Rs 25,000/- has been
provided in the Budget for new
schools in school-less centres
and for additional staff in
the existing schools.

The revised scales
of pay as per G.O.
No. 1152 dated 6/6/47
and advance increment
paid as per G.O. No. 3075
dated 12/9/47.

This has not affected
the pay of the
teachers.

If the pay of the existing teachers
is proposed to be revised, the total
number of teachers whose pay will be
affected showing the present and
the proposed scales of pay and the
extra provision made therefor.

-v-v-v-v-

For Special Officer.

26.11.48.p

STATEMENT SHOWING THE PARTICULARS FOR THE CREDIT AND EXPENDITURE PROVIDED FOR THE EXPANSION SCHEME IN THE BUDGET ESTIMATE FOR 1949--50.

No. of teachers in the scheme of

1945-46 scheme.									
Rs	43,200/-	Pay of for 120 Higher grade teachers for one year (120 x 30 x 12)	27,360/-	Dearness allowance (120 x 19 x 12)	2,160/-	Contingencies..	72,720/-	Total.	72,720/-
Rs	3,300/-	House rent..	76,020/-	Total.	76,020/-				
1946-47 scheme.									
Rs	14,400/-	Pay etc. for 40 Higher grade teachers at Rs 30/- p.m. (40 x 30 x 12)	11,120/-	Dearness allowance..	720/-	Contingencies..	56,240/-	Total.	56,240/-
1947--48 scheme.									
Rs	16,920/-	Pay etc. for 47 teachers (47 x 30 x 12)	10,716/-	Dearness allowance (47 x 19 x 12)	846/-	Contingencies..	360/-	Total.	28,842/-
Rs	1,61,102/-	Grand total.	1,61,102/-						

Tiruchirappalli District Board.
STATEMENT SHOWING THE PARTICULARS FOR THE CREDIT AND EXPENDITURE PROVIDED FOR THE EXPANSION SCHEME IN THE BUDGET ESTIMATE FOR 1949--50.

Budget Estimate for 1949--50.

Receipts..		1945-46 scheme.	Expenditure.
Rs	43,200/-	Pay of for 120 Higher grade teachers for one year (120 x 30 x 12)	Rs 43,200/-
	27,360/-	Dearness allowance (120 x 19 x 12)	27,360/-
	2,160/-	Contingencies..	2,160/-
	72,720/-	Total.	72,720/-
	3,300/-	House rent..	Rs 3,300/-
	76,020/-	Total.	Rs 76,020/-

1946-47 scheme.			
Rs	14,400/-	Pay etc. for 40 Higher grade teachers at Rs 30/- p.m. (40 x 30 x 12)	14,400/-
	11,120/-	Dearness allowance..	11,120/-
	720/-	Contingencies..	720/-
	56,240/-	Total.	56,240/-

1947--48 scheme.			
Rs	16,920/-	Pay etc. for 47 teachers (47 x 30 x 12)	16,920/-
	10,716/-	Dearness allowance (47 x 19 x 12)	10,716/-
	846/-	Contingencies..	846/-
	360/-	Rent at Rs.30/- per mensem.	360/-
	28,842/-	Total.	Rs 28,842/-

1,61,102/- Grand total. 1,61,102/-

Excess due to provision of additional teachers during the new year.

K. Ramalingam
For Special Officer
Tiruchirappalli District Board.

asv.30/12/48.p

3/12

2

Tiruchirappalli District Board.

STATEMENT SHOWING THE PARTICULARS FOR THE CREDIT AND EXPENDITURE PROVIDED FOR THE EXPANSION SCHEME IN THE BUDGET ESTIMATE FOR 1949-50.

Budget Estimate for 1949-50.

Receipts..	Expenditure..
43,200/-	Pay & for 120 Higher grade teachers for one year (120 x 30 x 12) 43,200/-
27,300/-	Dearness allowance (120 x 19 x 12) 27,300/-
2,100/-	Contingencies.. 2,100/-
72,720/-	Total.. 72,720/-
3,300/-	House rent.. 3,300/-
76,020/-	Total.. 76,020/-
14,400/-	Pay etc. for 40 Higher grade teachers at 30/- p.m. (40 x 30 x 12) 14,400/-
11,120/-	Dearness allowance.. 11,120/-
720/-	Contingencies.. 720/-
26,240/-	Total.. 26,240/-
16,920/-	Pay etc. for 47 teachers (47 x 30 x 12) 16,920/-
10,716/-	Dearness allowance (47 x 19 x 12) 10,716/-
846/-	Contingencies.. 846/-
300/-	Rent at Rs. 30/- per messroom. 300/-
28,842/-	Total.. 28,842/-
1,01,102/-	Grand total.. 1,01,102/-

Excess due to provision of additional teachers during the year.

K. Ramalingam
For Special Officer
Tiruchirappalli District Board.

Rs. 30/12/48 p

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, M A D R A S.

R.O.P.No. 16-B3/48-49 dated 21st January, 1949.

Elementary Education--Tiruchirappalli District Board--Revised Estimate for 1948-49 and Budget Estimate for 1949-50--Submitted.
Ref:-Letter No.E1-37011/48 dated 29.12.1948 from the Special Officer, District Board, Tiruchirappalli.



7051

(7)

Submitted.

2. Marked variations between the Revised Estimate for 1948-49 and Budget Estimate for 1949-50 have been explained by the Special Officer.

3. Revised Estimate for 1948-49:-

(i) The credit taken for Rs.1,77,200/- as Government grant under Section 37 of the Elementary Education Act is liable for revision with reference to the actual amount that will be sanctioned by Government.

(ii) The credit taken under contribution from General account may be reduced to Rs.2,88,790/- with reference to G.O.No.1211 Education dated 14.5.1948.

4. Budget Estimate for 1949-50:-

The credits taken under Section 37 of the Elementary Education Act and contribution from general accounts are liable for revision with reference to the actual amounts that will be sanctioned by Government.

5. Accommodation and Equipment are said to be inadequate in more than 130 schools. The Special Officer may be asked to take immediate action regarding the list of schools sent to him by the District Educational Officer.

Compulsory Elementary Education:-

Revised Estimate 1948-49:- No remarks.

G. O. Paulanah
25.1.49

To
The Secretary to the Government of Madras,
Education & P.H. Department,
Fort St. George, Madras.

R.R.
1/2/49

Rs. 24.1.

Sub:- BUDGET ESTIMATE - 1949-50 - Elementary Education Fund - Tiruchirapalli District Board - Orders passed.

Read: From the S.O., Dt. Bd., Tiruchirapalli, RC.El.No.37011/48, dated 29-12-1948.
From the D.P.I., R.O.P.No.16-B3/48-49, dated 21-1-1949.

ORDER (MS.) NO. 821, EDN., DATED 23.3.49

The Govt. pass the following orders on the Revised Estimate for 1948-49 and the Budget Estimate for 1949-50 of the Elementary Education Fund of the Tiruchirapalli District Board.

Revised Estimate for 1948-49:- (i) The amount of Rs.2,90,030/- taken credit for under contribution from the General Account should be reduced to Rs.1,89,070/- (inclusive of Rs.1,230 towards one third cost of the D. B. E. O.)

(ii) Revised with reference to item (i) above, the R.E. will close with the deficit of Rs.1,85,170/- The Dt. Board should meet this deficit by adjusting to the Ele. Edn. Account the entire arrear toll compensation grant of Rs.1,85,170/- sanctioned in the current year.

Budget Estimate for 1949-50:- (iii) In view of the orders above, the Budget will open with a Nil balance on the 1st April 1949.

(iv) The provision of Rs.30,000 made for capital expenditure in the budget should be deleted.

(v) The budget, revised as above, will close with a deficit of Rs.1.69 lakhs. The question how this deficit should be met will be considered after the actual closing balance on 31-3-1949 is known. The Special Officer is requested to report this closing balance as soon as it is known.

(vi) Compulsory Elementary Education:- The expenditure provided for

pages 1-2 up

page 3 up

24/3/49 (F.D.)

page 5 up

pages 4-5 up

page 3 up

id

page 4 up

page 4 up

24
- 2 -

and the subsidy taken credit for under this item are allowed to stand. The Special Officer should submit a report through the D.P.I. on the exact amount of subsidy payable to the Board on this account.

page 14

74. E. 38

158

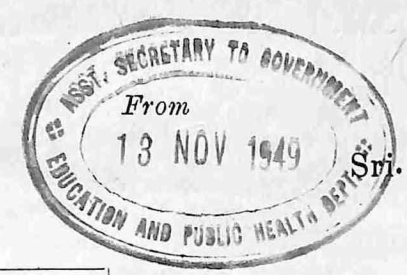
page 21

2. An extract of paragraph 5 of the remarks of the D.P.I. in his letter cited above is forwarded to the Special Officer for information and necessary action

gus
19/11/49

OSM
19/11/49

To
The S.O. Dt. Bd.
Tiruchirapalli.
The D.P.I.
The Exr. of L.F.A.
The L.A. Dept.
(29 copies)
S. Ramalingam
12/11/49
28/3



LOCAL ADMINISTRATION DEPARTMENT.

Dr

14

Sri. P. B. K. Raja Chidambaram,
President, District Board,
TIRUCHIRAPALLI.

In reply, please quote number, date and short title.

To

The Secretary to Government,
Education & Public Health Department,
M A D R A S.

Enclosure:—

No. _____ Dated _____ 19

D.Dis. No. 7891/49 dated 10--10--49.

Sir,

88540

Subject:--Education--Elementary--Fund--Tiruchi
District Board--closing Balance on
31--3--49--reported.

Reference:--G.O.Mis.821 Bdn. dated 23--3--1949.

-- pp23-240.7 (A)

The closing balance on 31--3--49 is Rs (-)93,870--11--1. The exact amount of subsidy payable under compulsory education will be reported through the Director of Public Instruction, Madras.

S.D.10/11.p.

K. Ramalingam
For President. 12/11/49
W.11.49

36



[Faint, mostly illegible text from the reverse side of the paper, including phrases like 'The Secretary to Government', 'Education & Public Health Department', and 'No. 10-10-49']

27 / 5

36
6/12

E.P.H. Dept (B3)

Memo No. 885 to B3/49-2 Edw. dated 5.12.49

Sub: B.E. for 1949-50 - E.E. fund - Dt. Bd. Trichiapalli - Means of meeting the anticipated deficit - Instructions issued.

Ref: From the President, Dt. Bd. Trichiapalli No. 7891/49 dated 10.10.49.

The President, Dt. Bd. Trichiapalli is informed that, an additional contribution of Rs. 2,63,000 should be made from the general funds to the E.E. fund, under the during the current year to meet this anticipated deficit at the end of the current year in the latter account.

There may be a deficit of Rs. 2.63 lakhs in the E.E. fund account at the end of 1949-50. In fact, deficit was

To The President,
Dt. Bd.

Trichiapalli,

The D.P.S.,

The Executive,
I.F. Accs

Sub
8/12
5.12.49
5/12/49
5/12/49
290

Sub:- Budget Estimate -1949-50 - Elementary Education Fund - District Board, Tiruchirapalli.

Ref:- From the Special Officer, District Board, Tiruchirapalli, No.37011/48, dated 29-12-48.
Endorsement of the D.P.I., No.16-B2/48-49, dated 21-1-1949.

The D.P.I. has forwarded with his remarks the R.E. for 1948-49 and B.E. for 1949-50 of the Elementary Education Fund under the control of the District Board, Tiruchirapalli.

2. Provision has not been made separately under a separate head ^{for} "Compulsory Education" in the Budget for the expenditure connected with the scheme of compulsory elementary education. But it may be presumed that an amount equal to the amount of subsidy of Rs.1,27,720 already sanctioned by the Government and mentioned at 'A' on page 7 c.f. has been included in the items of expenditure, in the R.E. for 1948-49. Credit has also been taken in the B.E. for a subsidy of Rs.1,61,000/- from provincial funds towards the cost of the scheme. The same should, it seems, be provided on the expenditure side. The transactions relating to this special scheme are noted in para 9 below.

3. Excluding the transactions relating to the scheme of compulsory elementary education, the normal receipts and charges of the Elementary Education Fund of the District Board, are as shown below:-

	R.E. for 1948-49.	B.E. for 1949-50.
	Rs.	Rs.
Opening Balance	1,47,360	84,210
Receipts Ordinary	9,28,240	9,89,350
Receipts Capital	62,200	50,000
TOTAL	11,37,800	9,55,140
Charges Ordinary	11,59,810	12,08,540
Charges Capital	62,200	30,000
TOTAL	12,22,010	12,38,540
Closing Balance	84,210	2,83,400

p1-20-7
p210-7
p210-7

Vide stat. at p7-80-7

A' on p70-7

22

Handwritten notes in Tamil script, including dates like 1948-49 and 1949-50, and references to budget estimates and district board records.

4 R.E. for 1948-49:- Credit has been taken for the following items of receipts:-

(1) An amount of Rs.1,77,200/- being the Govt. contribution under section 37 of the E.E. Act.

(2) An amount of Rs.2,90,030^{being} the contribution from the General funds to the E.E. Fund.

(1) above:- The credit taken for Rs.1,77,200/- as Government grant under section 37 of the Elementary Education Act is ^{subject to} ~~liable~~ for revision with reference to the actual amount that will be sanctioned by Government. For the present, the credit taken may be allowed to stand.

(2) above:- The credit taken under contribution from General account should be reduced to Rs.2,88,790/- with reference to G.O. (Ms.) No.1211-Edn., dated 14-5-1948.

5. If the credit taken under contribution from General account is reduced to Rs.2,88,790/- the deficit anticipated at the end of the current year will increase to Rs.85,450. The Board has not taken credit for any amount, adjusted from the A.T.C. grant sanctioned to the District Board. When passing orders on the B.E. for 1948-49, the Dt. Bd. was allowed to adjust a sum of Rs.2,36,410/- from out of the arrear toll compensation grant to the Elementary Education fund to wipe off the huge deficit of over Rs.2 lakhs anticipated at the end of 1948-49. As the R.E. is expected to close with the deficit of Rs.85,450/- only, the Board may be asked to adjust an equal amount from out of the A.T.C. grant to the E.E. fund in the current year, to wipe off this deficit. L.A. may see on this point.

6. B.E. for 1949-50:- If the B.E. for 1949-50 opens with a nil balance, the deficit at the end of 1949-50 will get reduced to Rs.1,99,190. The Board has taken credit for an amount of Rs.2,90,030, being the contribution from the General Account to the E.E. Fund. L.A. Department may be requested to state whether this amount may be ~~allowed to stand~~ ^{fixed at this level}. The huge deficit of over Rs.1.99 lakhs anticipated at the end of 1949-50 is due to the expenditure of Rs.4.12 lakhs on account of the payment of

B' on p 7 c. 4

C' on p 7 c. 4

Ⓢ

2,90,030
2,88,790
1,240

84,210
1,240
85,450

Vide G.O. at Ⓢ

2,88,790
84,210
1,99,190

E' on p 13 c. 4

enhanced rates of dearness allowance. In view of this huge deficit, the entire provision of Rs.30,000/- made for the capital expenditure in the B.E. may be deleted. If this is done, the deficit will be reduced to Rs.1.69 lakhs. L.A. Department may be requested to state whether any additional contribution over and above the amount provided for in the B.E. can be made from the General Funds towards this deficit.

7. The deficit is due to the payment of the enhanced rates of dearness allowance to elementary school teachers under the District Board. The scheme of dearness allowance was introduced in 1942 and the rates of allowance are being increased year by year. The last increase was sanctioned from 1-1-1948. The Govt. undertook to sanction a subsidy to local bodies towards the deficit caused in the E.E. Fund on account of the grant of dearness allowance to teachers at Government rates. The Finance Department have recently questioned the necessity for sanctioning such a subsidy to local bodies. They have pointed out that the rate of education tax should be raised to as high a level as possible so as to minimise the liability of Government. The whole question of levy of education ^{tax} by District Boards, has been raised separately and the matter was placed before the Cabinet. It was ^{first} ordered at the Cabinet meeting that the subject should be examined by a Cabinet Sub-Committee appointed for the purpose. On the recommendation of this Sub-Committee, the Cabinet ^{later} decided that the Department should consider the question of pooling the proceeds of the education tax, which should be levied at a uniform rate throughout the province, and distributing the proceeds to the various District Boards on a consideration of their needs. This decision of the Cabinet has been examined and the connected file has been sent ^{up} in circulation.

8. In the circumstances, it appears that orders may now be passed on the budget leaving a deficit and

Bud II

the Special Officer asked to report the actual closing balance on 31-3-1949. On receipt of this report, the question of what subsidy may be paid to the District Board towards the deficit may be taken up. By the time, the Government also would have passed orders on the question of the conventional maximum up to which rate of education tax can be raised.

A

9. Compulsory Elementary Education:- As the Government have undertaken to sanction a full subsidy towards the cost of the scheme ~~in~~ the transactions relating to this scheme will not affect the position of the E.E. Fund. For the present, the expenditure provided for, and the subsidy taken credit for, may be allowed.

10. L.A. and Finance may see for remarks.

14.3.49 L.A.

Local Adm. Deptt.
(Bud. II)

E.P. No. 7051 B2/49 - I

15.3.49



MAD
15/3

The General Budget of the District Board for 1949-50 is examined in the linked file. Provision is made in the General Budget for a contribution of Rs. 288,800 to the Elementary Education Account for each of the two years 1948-49 and 1949-50. In addition a sum of Rs. 1,230 is proposed to be contributed to the E.E. Account towards one-third cost of the District Board Educational Officer. The standard contribution is Rs. 104,890 only. The contribution from the General Account in 1948-49 may be reduced from Rs. 288,800 to Rs. 187,840. The B.E. of the Elementary Education Fund for 1948-49 will then close with a deficit of Rs. 185,170. The Board may be asked to avoid this deficit by adjusting to the E.E. Account the entire A.T.C. of Rs. 185,170 sanctioned in the current year. The contribution proposed from the General Account for 1949-50 is more than 2 1/2 times the standard contribution. The question of making additional contribution from the

288800
187840
100960
84210
185170

98770

T 864

18

General Account to the Elementary Education Account in 1948-49 may be considered after the opening balance for 1949-50 is known and after a decision is reached on the question referred to at 'A' on p.4 above. With these remarks the file may be returned to E. & P.H. Deptt.

17/3

15.3.49

18.3.49

E. & P.H. Deptt. (B2)

L.A. No. 11761 Bud. II/49-1

21/1870 18.3.49
RR 18/3/49



para 5 on p.2 ante

Please see the note of L.A. at pages 4-5

alone. In para. 3 (2) on page 2 ante, it was noted that

the contribution from General Funds should be reduced

to Rs. 2,88,790/- and that, as a consequence, there

would be a deficit of Rs. 85,450/- in the R.E.

for 1948-49 of the E.E. Fund. It, as stated by L.A.,

the contribution should be reduced to Rs. 1,87,840,

then the deficit will go up to Rs. 1,86,400/-.

But the amount available in the A.T.C. Grant is

only Rs. 1,85,170/-. A further sum of Rs. 1,230/-

will be required from the Genl. Funds to meet

the balance of the deficit. The contribution from

the General Funds may, therefore, be fixed at

Rs. 1,89,070/- On this basis, a draft order is

subd below for approval. L.A. may see it

for acceptance before issue.

19/3/49

19/3/49 L.A.

L.A. Deptt.

The contribution of Rs. 187,840 for

1948-49 agreed to by this Deptt. is exclusion

of the sum of Rs. 1230 - one third cost of the D.B.E.O.

which the Bd. proposes to meet from the G.A. acc.

Para (1) of the draft order may be perhaps be amended

as indicated in pencil. With these remarks the

file may be sent to E. & P.H. Deptt.

Red 5-308 m
29/3

E.P. No. 7051/49-2-B2-Edu.

19.3.1949

MAD
21/3

L.A. No. 12722 Bud II

21.3.49 22/4/5

21/3

Edu. & P.H. Deptt (B2)

The alteration suggested by L.A. may be accepted. The draft as altered may now issue.

21/3/49

22/3/49

19

E & P.H. Deptt (B2)

Sub: E.E. fund - Dt. Bd, Tiruchirapalli - B.E. for 1949-50 - Means of meeting the anticipated deficit.

Read: From the ^{President} ~~Secy~~, Dt. Bd, Tiruchirapalli No. 7891/49 dated 10.10.49.

10.4
p 320.4 (A)

1.69
1.94
2.63

M w p 2 n . 7 (A)

Assuming that the E.E. fund of the Dt. Bd, Tiruchirapalli ^{would} open with a nil balance, ^{would} on 1.4.49, it was anticipated that the fund ^{would} close with a deficit of Rs. 1.69 lakhs at the end of the current year. The S.O. Dt. Bd, Tiruchirapalli, has now reported in his letter cited above, that the fund actually opened with a deficit of Rs. 94,000 on 1.4.49. In this case, the deficit ~~will~~ at the end of the current year ^{will} increase to Rs. 2.63 lakhs. This ~~large~~ deficit is mainly due to the expenditure of Rs. 4.12 lakhs on account of the payment of the learners allowance to teachers. L.A. department may now be requested to state whether any additional contribution can be made from the ^{during the current year} general funds to the E.E. fund with reference to these notes at I w p p 4-5 n . 7 (A). If not, a subsidy from provincial funds, towards the deficit ~~will~~ have to be ^{paid} made. It may also be mentioned here that no decision on the question, referred to at A w p 4 n . 7 (A) has ~~not~~ yet been reached and is also ~~not~~ expected in the near future.

The file may ~~first~~ be sent to L.A. for remarks.

16.11.49 17/11/49 L.A. Jm



E & P.H. D.O. 88541 B2/49-1
17.11.49

B.E. for 1949-50 of the Dh. RD. is expected to close with a surplus balance of Rs 11.54 lakhs. An additional contribution of Rs 2.63 lakhs may be made from General acct. and may be used to wipe off the deficit under E.C. Bd. fund. With these the file may be closed and to Govt.



1990

1947-48

2