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DB

Scott. II-27-53,004-27-10-47.

E. & P. H. (1949) Department.

MS. SERIES.

G.O. NO. Ms. 40 / Edn.

Dated the 16-2-'49

[Despatch Abstract.]

B. E. 1949-50 - E. E. Fund - Municipal,
~~Canned~~ Cl., Kodaitahal - Orders
passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
2 11-	212	Edm.	29-1-48				

Further Papers.

G.O.	No.	Department.	Date.	G O.	No.	Department.	Date.

Office of the Director of Public Instruction, Madras.
 Rop.82 B3/48 dated 28-1-1949.

Sub: Elementary Education Fund - Municipal Council, Kodaikanal
- Budget Estimate for 1949-50 - Submitted.

Ref: Letter B1-6922/48 dated 17-12-1949 from the Commissioner.

Submitted.

2. Revised Estimate for 1948-49: The expenditure under ordinary is in excess of the sanctioned allotment and the sanction of Government has to be obtained.

3. The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable for revision with reference to the actual amount of subsidy that will be sanctioned during 1948-49.

4. Budget Estimate for 1949-50: The credit taken for Government Grant under Section 37 is liable for revision with reference to the amount of Education tax realised and adjusted to the fund during 1948-49.

5. Accommodation is inadequate in the girls schools. The boys school should have adequate playground and garden space.

6. The supply of equipment is adequate and suitable in the boys school but inadequate in the girls school.

7. Leave Salary and Dearness allowance are paid.

D. T. Pautanachikine
31. 1. 68

for Director of Public Instruction.

To

The Secretary to Government,
Education and Public Health Department,
Madras.

KHR.31-1.

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3.1

LOCAL ADMINISTRATION DEPARTMENT.

From
Sri. R. Jagadisan, B.A., B.L.,
Municipal Commissioner,
Kodaikanal.

To
The Director of Public Instruction,
Madras.
Through
The Chairman, Municipal Council,
Kodaikanal.

22 DEC 1948
No. 6722-48-B-1 dated 17-12-48

Sir,

Sub:-- Budget Estimate - 1949-50 - Kodaikanal Municipal Council-
Elementary Education Fund - Submitted.

I send herewith the Budget estimate of the Elementary Education
Fund Account of the Municipality for the year 1949-50 together with the
Revised estimate for 1948-49 and a copy of the Council's Resolution
approving them.

Jb/-17.12.

Forwarded.

P. R. S. Sainar
Vice Chairman, K.M.C. 20/12/48

- Encl. 1. Copy of budget in duplicate.
2. Summary.
3. Statement regarding schools
4. Establishment schedule.
5. Council Resolution.
6. Explanation for the deviation from the original budget.

To be Mr

For 999
in
28.12

COMMISSIONER.
17.12.48

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Copy of proceedings of the Finance Committee No. 10 dated 9-12-48.

Revised estimate for 1948-49 and the Budget estimate for 1949-50 of the General Fund Account and Elementary Education Fund Accounts of the Municipality with the connected statements and establishment schedule.

"Estimates as prepared ^{are} accepted".

Sd/- C.A. Vellayan,
Chairman, E.M.C.

Copy of Council's Resolution No. 336 dated the 10th December 1948.

Revised estimate for 1948-49 and budget estimate for 1949-50 of the General Fund and Elementary Education Fund accounts of the Municipality with the connected statements and establishment schedule with the proceedings of the Finance Committee.

"APPROVED"

Sd/- C.A. Vellayan,
Chairman, E.M.C.

Jb/-14.12.

/ True Copy /

Commissioner
14.12.48

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KODAIKANAL MUNICIPALITY.
BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND ACCOUNT FOR THE YEAR
1949-50

Head of Account.	Actuals of 1947-48	Revised estimate 1948-49	Budget estimate 1949-50
	Rs	Rs	Rs
RECEIPTS-ORDINARY.			
Opening balance	4494	2563 ✓	2348 ✓
Education Tax.	6037	7180 ✓	7210 ✓
Income from Investments	30	44 ✓	50 ✓
Other receipts	3	200 ✓	60 ✓
Government Grant:-			
(i) Under sec.37 of the Elementary Education Act	3919	5760 ✓	5762 ✓
(ii) Under proviso to Sec.37 of the Ele.Edn.Act.	96	96 ✓	96 ✓
(xxx) Contribution from General Account.	480 83	480 ✓	480 ✓
Investments realized.	---	---	1000 ✓
Deduct- Refunds.	(-)275	(-) 275	(-) 275 ✓
Deduct- Amount transferred to Capital.	(-)220	---	(-) 3600 ✓
Total.	10153	13485 ✓	11926 ✓
		13485	
RECEIPTS- CAPITAL.			
Add-Amount transferred from Ordinary.	220	---	3600 ✓
Total receipts ordinary & Capital.	10373	13485 ✓	15526 ✓
Grand total including opening balance.	14867	16048 ✓	17874 ✓
EXPENDITURE-ORDINARY.			
Masters-Salaries.	8356	8285 ✓	7415 ✓
Dearness allowance	2717	3700 ✓	3820 ✓
Clerks & Servants.	---	135 ✓	400 ✓
Contribution to Provident Fund	269	300 ✓	300 ✓
Collection charges	293	240 ✓	270 ✓
Conductress	---	240 ✓	240 ✓
Furniture & Apparatus	90	200 ✓	2200 ✓
Library books	---	100 ✓	100 ✓
Other items	297	200 ✓	180 ✓
Repairs to buildings	62	300 ✓	200 ✓
Total.	12084	13700 ✓	13145 ✓
EXPENDITURE- CAPITAL.			
Other items.	220	---	3600 ✓
Total expenditure Ordinary & Capital	12304	13700 ✓	16745 ✓
Closing balance	2563	2348 ✓	1129 ✓
Grand total including Closing balance.	14867	16048 ✓	17874 ✓

Municipal Office,
Kodaikanal.
Jb/- 16--12--1948.

COMMISSIONER.

17.12.48

[illegible]

Explanation for the deviation made from the Sanctioned Budget for the year 1948-49.

Receipts:-

1. Education Tax. Gross collection. Due to levy of Education Tax on lands and on account of increase due to quinquennial revision of property tax from 1-4-1948, increased credit is taken in the Revised estimate for 1948-49.
2. Other income. Credit is taken for Rs.200 against the budget provision of Rs.50 as it is ordered to collect the ~~difference~~ difference of rent due for the previous year.
3. Government grant. Credit is taken on the basis of actual collection made for the previous year.
4. Investments realized. The credit proposed to be taken for Rs. 2000 is deleted in the revised estimate for 1948-49.

for teachers
question

Expenditure:--

- Pay of masters. Provision is made for the probable expenditure under this head.
- of Rs.2700
2. Provision for payment of Dearness allowance at revised rates is made against the budget provision of Rs.2700.
3. Pay of conductress is shown as Rs.240 as against Rs.170, as the pay is Rs.20 a month.
4. Equipment and furniture;- Provision is made for the purchase of additional furniture for the Girls School.
5. Repairs to School Buildings. Provision of Rs.300 is made against Rs.100 provided in the budget estimate.
5. Books and maps. Additional books for library are proposed to be purchased.

Commissioner
Kodaikanal Municipality.

$$\frac{2}{17.12.48}$$

50

(substantive)

K O D A I K A N A L M U N I C I P A L I T Y .

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND ACCOUNT FOR THE YEAR 1949-50 - SUMMARY.

: : : : : :					
Particulars	Opening Balance Rs	Receipts Rs	Total Rs	Expenditure Rs	Closing Balance Rs
Ordinary Account	2348	11, 926	11,926	13145	1129
Capital Account	-	3600	3600	3600	-
Total	2348	15, 526	15,526	16745	1129

Municipal Office,
Kodaikanal,
Jb/-17-12-48.

[Signature]
COMMISSIONER,
KODAIKANAL MUNICIPALITY.

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17.12.48

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(1)	(2)	(3)	(4)	(5)	(6)
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ELEMENTARY EDUCATION- BOYS SCHOOL.

1.	Sri. R. Krishna Iyer	Head Master.	40-1 $\frac{1}{2}$ -55-2-75	65	13-8-0
2.	„ G. Gurumoorthy Sarma.	1st Assistant.	-do-	64 64	13-8-0
3.	„ C. Ayyadurai	2nd „	30-1-45	45	9-0-0
4.	Mrs. K. Paul.	3rd „	30-1-45	45	9-0-0
5.	Janab. M. Ismail Khan.	4th „	30-1-45	34 34	9-0-0
6.	Mrs. Mary Nathan	5th „	-do-	32	9-0-0
7.	„ Joyce Samuel	6th „	-do-	32	9-0-0
8.	„ Joshua Rajamani	7th „	-do-	32	9-0-0
9.	Sri. A. Krishnamoorthy	8th „	-do-	32	9-0-0
10.	„ G. Vethamanickam	9th „	-do-	31 31	9-0-0
11.	Miss. Mangalam	10th „	-do-	30	9-0-0

GIRLS SCHOOL.

1.	Mrs. P. Chelladurai.	Head Mistress	30-1-45	45 43	9-0-0
2.	„ Marthal.	1st Assistant.	-do-	30	9-0-0
3.	Sri. N. W. Carrey	2nd „	-do-	30	9-0-0
4.	Conductress		Rs. 20-0-0	20-0-0	

Dearness allowance is paid to all establishment at the revised rates.

[Signature]
Commissioner, 17.1.48

KODAIKANAL MUNICIPALITY.

17.12.48

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14
Mun. Form No. 14-C.

From

CHAIRMAN, MUNICIPAL COUNCIL,
COMMISSIONER,

To

The Owner or Occupier of the ^{Building}Land (No. and other
Description)

SIR,

I have the honour to request, under Section 96 of the Madras District Municipalities Act, 1920, that you will be so good as to furnish me within _____ days with a list of the names of all persons occupying the building or land, hotel, boarding or lodging house, club, or residential chambers specified above and of their respective profession, art, trade, calling, or appointment to enable me to levy profession tax for the year 19 —19 .

I have the honour to be,

Sir,

Your most obedient servant,

Chairman.
Commissioner.

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9
Enclosure to Budget of the Kodaikanal Municipality for
the year 1949-50

ELEMENTARY EDUCATION FUND ACCOUNT.

Particulars.	Number of schools ^{as the highest class}				
	5th	4th	3rd	2nd	1st
1. Number of schools on the date of submission of the budget.	2.	-	-	-	-
2. Number of schools proposed to be opened in the ensuing year.	-	-	-	-	-
3. Total Number of teachers employed in all all the schools under the management of the local body on the date of the submission of the budget, the scales of pay in force and the number of teachers in each scale.	Vide establishment schedule enclosed.				
4. Number of additional teachers proposed to be employed in (1) existing schools and (2) schools to be newly opened during the ensuing ensuing year and their scales of pay.	nil.				
5. If the pay of existing teachers if proposed to be raised, the total number of teachers whose pay will be affected showing the present and the proposed scale of pay and the extra provision made for the purpose.	nil.				

12.12.48
Commissioner,
Kodaikanal Municipality.

Extract from Budget file relating to Educational H.E. Ac.

L.A.D. 2

7. TRANSFERS TO OTHER ACCOUNTS -ELE. EDUCATION ACCOUNT.

The standard contribution is Rs.480. The contribution approved in the B.E. for 1948-49 was Rs.490. The contribution provided in the R.E. for 1948-49 and in the B.E. for 1949-50 is Rs.480. With these contributions the B.E. for 1949-50 is expected to open with a balance of Rs-2348 and close with a balance of Rs.1129. Pending issue of orders in the E.E. budget the provision made may stand.

(b) Water Supply and Drainage Account: The Council should contribute every year a sum of Rs.3640 to the W.S. & D. Account on account of the provincialisation of the municipal hospital. Provision is made for this contribution in the R.E. for 1948-49 and in the B.E. for 1949-50.

(c) Town Planning Account: The Council has provided for a contribution of Rs.3350 in the R.E. for 1948-49 and of Rs.6095 in the B.E. for 1949-50. The contributions are necessary to meet the expenditure under the T.P. account and may therefore stand.

Para 7 at p.2 ante:- Elementary Education Account:-

Pending orders on the E.E. Budget, the proposed contribution from the General fund to the E.E. Account may be accepted.

J.B.H.
(20-1-49.)

B.E. 1949-50- E.E. Fund- 17l. bl. Kodaikanal -
Orders passed.

3. of Ref. from the Commr, Kodaikanal City; N. 6922/48 dated 17-12-48.
P. I. of. From the D. P. S. N. 83- B3/48 dated 28-1-1949.

Order
N. 401
Ms.

Edu. dated.

16/2/49

The Govt. pass the following orders on the R.E. for
1948-49 and the B.E. for 1949-50 of the E.E. Fund of the
17l. bl. Kodaikanal.

2. R.E. for 1948-49.

The Commr, Kodaikanal City. is permitted to increase
the provision under the head 'Expenditure - Ordinary'
from Rs 12470 to Rs 13700.

3. B.E. for 1949-50. The Sanctioned Budget will be
as shown in the Annexure.

4. An extract of the remarks of the D. P. S.
in paras 5 and 6. of his endt. cited is communicated to
the Commr. Kodaikanal City. for necessary action.

A.B.
12.2.49

14/2/49

1-1599(B) 1-724

To P. I. of. Ref.

The Commr,
Kodaikanal City.

(The C. R. C.)

The D. P. S.

The L. A. Dept.

1. S. C.

extract of
para 5 and 6.
at p. 1. of.

20

P.T.O.

102

(P.T.O.)

(Compare Statement of P.T.O.)

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ANNEXURE		EXPENDITURE.	
Rs.		Rs.	
Opening balance (as revised)		2350	
<u>RECEIPTS:</u>		<u>1. STAFF:</u>	
1. Education tax	7210	Salaries & allowances	11235
2. Other receipts	60	Masters	
3. Income from investments	50	Clerks & servants	400
4. Govt. grant		Conduct pass	240
(i) under section 37 of the E.E. Act.	5762	Contribution to P.F.	300
(ii) under the proviso to sec. 37 of the Act	96	Edu. tax collection charges	270
(iii) Compensation for the loss of education tax levied as surcharged on profession tax		<u>2. CONTINGENCIES & EQUIPMENT</u>	
(iv) Adjustment from the A.T.C. grant		Contingencies	
5. Contribution from the General funds	480	House rent	
6. Investment realized	1000	Other items	
DEDUCT Refunds	(-275)	<u>2. Equipment</u>	
Amount transferred to capital	3600	Furniture & apparatus	200
Total ordinary	10783	Library books & maps	100
		Other items	188
		<u>3. Prizes and scholarships</u>	
		<u>3. Repairs to buildings</u>	200
		Total	13133
<u>Capital:</u>			
Amount transferred from Ordinary	3600	<u>Capital:</u>	
Total ordinary & Capital	14383	Lands & buildings	3600
Total including opening balance	16733	Total (ordinary and capital)	16733
		Closing balance	Nil

As
12.2.49.

14658
3875

14658

B.E. 1948-50 - E.E. Fund - M.L. Bd. Kodakanal.

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L.No. 7401/49.

Ref. from the Comr, Kodakanal Hq; N: 6922-48 dated 17-12-48.
 From the D.P.G. N: 83-B3/48 dated 28-1-1949.

The R.E. for 1948-49. and the B.E. for 1949-50 of
 the E.E. Fund of the M.L. Bd. Kodakanal call for the following
 remarks —

2. R.E. for 1948-49. (i) The actual opening balance in the
 R.E. is reported to be Rs 2563 as against the anticipated balance
 of Rs 2179.

(ii) Credit has been taken for a sum of Rs 5760 as Govt. grant
 under section 37 of the E.E. Act. The actual subsidy
 sanctioned to the Council is Rs 5762. The credit may be
 increased to Rs 5762.

(iii) An increased provision of Rs 13700 is made under the
 head 'Expenditure - Ordinary' as against the sum of Rs 12470
 provided in the Sanctioned Budget. This has been explained
 as mainly due to payment of d.a. to the staff at the revised
 rates. The increased provision may be approved.

(iv) Revised with ref. to the suggestions above the R.E.
 will close with a balance of Rs 2350.

3. B.E. for 1949-50. (i) A sum of Rs 6905 is shown
 as an item of receipt under the head 'Govt. grant under
 Section 37 of the E.E. Act.' This figure may be reduced
 to Rs 5762, as the subsidy sanctioned in the current year,
 as the Council is likely to get an equal amount in 1949-50
 also.

(ii) The credit taken under the head 'Contribution from
 General funds' is Rs 480 which is the same as the
 standard contribution. L.A. have agreed to this.

(iii) Revised with ref. to the suggestions above the B.E.
 will close with a 'minus' balance of Rs 12. The expenditure
 under the head 'Other items' may be reduced from
 Rs 200 to Rs 188. The B.E. will then close with

(P.T.O)

G.O. No.
 211-84
 29-1-49.

P.7.4.
 P.18.4.4 (B)

P.7.4.

P.7.4.
 P.18.4.4 (B)

P.9.4.

16050
 13700
 2350

P.7.4.

P.7.4.
 Vide (D)

P.7.4.

a 'nil' balance.

4. The Council was not paid any subsidy towards the payment of d.a. to the E.E. staff either in the current year or in 1947-48.

5. A draft order is submitted for approval.

12
12.2.49.

DM
14/2/49

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