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Secti. II-27—60,004—17-11-48

E & P. A (1949) Department.

NS SERIES.

G.O. NO. 1975 Edn

Dated 17-6-49

31

[Despatch Abstract.]

B. E. for 1949-50 - E. E. Fund - Mt. of Vellore - Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

ROP. 57-B3/48-49.

Office of the
Director of Public Instruction
Madras: Dated 10/2/1949.

Sub: ELEMENTARY EUDCATION-FUND-Municipal Council, Vellore-Budget Estimate for 1949-50-Submission of.
Ref: Letter B1-13883/48 dated 3/1/1949 from the Commissioner, to the Secretary to Government.

-£@£-

Submitted.

2. Revised Estimate for 1948-49: The expenditure under 'Ordinary' is in excess of the budget provision and sanction of the Government should be obtained in this regard.

3. The credit taken for Government Grant under Section 37 of the Madras Elementary Education Act has to be corrected into Rs.15232/- with reference to G.O.171 Education dated 28/9/1948.

4. Budget Estimate for 1949-50: The credit taken for Government Grant under Section 37 is liable for revision with reference to the amount of Education tax realised and adjusted to the fund during 1948-49.

5. The amount of collection charges shown in the Receipt side should be transferred to the expenditure side and shown against "Education tax-Collection charges" under "1 Staff."

6. Accommodation: is reported to be unsuitable and inadequate in 11 boys schools. The accommodation in 2 girls schools is inadequate.

7. Equipment is inadequate in 12 boys schools and in 6 girls schools.

8. Leave salary and Dearness Allowance are paid.

for Director of Public Instruction.

.1.

To
The Secretary to Government,
Education and Public Health Department,
Fort St. George, Madras.

kn.12/2/-

RC.No.B1-13883/48.

Municipal Office,
Vellore, 31-1-49.

From

Sri P.A.Sankara Menon, B.A.,
Commissioner, Municipal Council, V E L L O R E.

To

The Secretary to Government,
Education and Public Health Department,
Fort St. George, M A D R A S. 1.

Through

The Director of Public Instruction,
M A D R A S.

Sir,

Sub:- BUDGET ESTIMATE - 1949-50 - Vellore Municipality - Elementary Education Budget - Submitted.

*****

I submit herewith the Elementary Education Budget of this Municipality for 1949-50 together with all the prescribed enclosures and copies of my note to the Council, Budget Committee's proceedings and Council's resolution.

2. Provision has been made for all obligatory charges like payment of Dearness Allowances and House Rent Allowances to the staff. The note to the Council contains detailed particulars regarding provision made for extra staff and capital items of expenditure.

3. A sum of Rs.15,000/- is set apart in the Revised Estimate for 1948-49 and Rs.45,000/- in the Budget Estimate for the year 1949-50 under Capital expenditure for repairs and improvements to school buildings.

P A Sankara Menon 2/2/49

COMMISSIONER.

Forwarded.

Rs 1.2.49

A K Muthulakshmi Reddy

CHAIRMAN.

rs.31/1.p.

Copy submitted direct to the Secretary to Government, Education and Public Health Department, Fort St. George, Madras.1.

Encls:- 1. Elementary Education Budget (in duplicate)
2. Abstract of the Budget.
3. Commissioner's note.
4. Committee's proceedings.
5. Council's resolution.
6. Statement showing number of schools and teachers.
7. Schedule of establishment.
8. Abstract of Establishment.

Municipal Office,
Vellore, 31-1-49.

No.No.B1-13883/48.

From

Sri P.A.Seshaya Menon, B.A.,
Commissioner, Municipal Council, V E L L O R E.

To

The Secretary to Government,
Education and Public Health Department,
Fort St. George, M A D R A S.

Through

The Director of Public Instruction,
M A D R A S.

Sir,

Sub:- BUDGET ESTIMATE - 1949-50 - Vellore Municipality -
Elementary Education Budget - Submitted.
*****

I submit herewith the Elementary Education Budget of this Municipality for 1949-50 together with all the prescribed enclosures and copies of my note to the Council, Budget Committee's proceedings and Council's resolution.

2. Provision has been made for all obligatory charges like payment of Dearness Allowances and House Rent Allowances to the staff. The note to the Council contains detailed particulars regarding provision made for extra staff and capital items of expenditure.

3. A sum of Rs.15,000/- is set apart in the Revised Estimate for 1948-49 and Rs.45,000/- in the Budget Estimate for the year 1949-50 under Capital expenditure for repairs and improvements to school buildings.

Forwarded.

COMMISSIONER.

CHAIRMAN.

Rs.31/1.49.

Copy submitted direct to the Secretary to Government, Education and Public Health Department, Fort St. George, Madras.

Encls:- 1. Elementary Education Budget (in duplicate)
2. Abstract of the Budget.
3. Commissioner's note.
4. Committee's proceedings.
5. Council's resolution.
6. Statement showing number of schools and teachers.
7. Schedule of establishment.
8. Abstract of Establishment.

BUDGET ESTIMATE FOR THE YEAR 1949-50.

Head of account.	Budget Estimate 1948-49. Rs.	Revised Estimate 1948-49. Rs.	Budget Estimate 1949-50. Rs.	Actuals for 1947-48. Rs.
ELEMENTARY EDUCATION ACCOUNT:				
Receipts - Ordinary.				
Opening balance:-	1,218	8,191	1,951	3,572
1. Education tax - Gross collection.	37,700	42,300	42,300	37,390
Deduct collection charges.		2,330	2,330	2,060
2. Fines and penalties under the Ele. Edn. Act. Refunds.	-100	100	100	
6. Other receipts.	300	300	300	737
7. Government grant.				
(i) Under section 37 of the Ele. Edn. Act.	12,200	29,190	15,000	7,907
(ii) Under proviso to section 37 of the Ele. Edn. Act.	18,060	18,060	18,060	10,155
Compensation for the loss of Edn. tax.	2,620	2,620	2,620	2,622
Adjustment from arrear toll compensation.	42,255	12,000		30,200
8. Contribution from the General Account.	55,000	13,270	39, 150	10,270
9. Investments realized.			45,000	
Deduct: - Refunds.			100	
Amount transferred to Capital.	65,000	15,000	45,000	
Total:-	1,03,035	1,00,310	1,14,900	98,188
Receipts - Capital.				
6. Add amount transferred from Ordinary.	65,000	15,000	45,000	
Total:-	65,000	15,000	45,000	
Total, Receipts - Ordinary and Capital.	1,68,035	1,15,310	1,59,900	98,188
GRAND TOTAL:- Including Opening balance.	1,69,253	1,23,501	1,61,851	1,01,760
Expenditure - Ordinary.				
1. Staff:- Salaries and Allowances. Pay.	53,500	54,000	57,700	55,015
Dearness "	26,060	28,000	32,600	26,877
Duty Allowance.	780	2,000	1,400	649
Contribution to P.F.	2,600	3,000	3,600	2,860
Travelling allowance.	50	150	150	128
2. Contingencies & Equipments.				
House Rent.	3,230	4,500	5,000	3,730
School Rent.	5,200	5,200	5,500	4,250
Pay of conductress & contingencies.	5,230	5,000	5,600	

	Budget Estimate 1948-49. Rs.	Revised Estimate 1948-49. Rs.	Budget Estimate 1949-50. Rs.	Actuals for 1947-48. Rs.
Elementary Education Account - Cont.				
Equipment.				
Furniture and apparatus.	1,400	300	300	60
Library books and maps.	100	100	100	
Other items.	910	900	900	
4. Repairs to buildings.	2,000	3,400	4,000	
6. Collection charges.	1,900			
Total:-	1,02,960	~~1,06,850~~	~~22,569~~	93,569
GRAND TOTAL:-	1,02,960	1,06,550	1,16,850	
Expenditure - Capital.				
1. Land and Buildings.	15,000	15,000	45,000	
2. Equipment.	50,000			
Total:-	65,000	15,000	45,000	
GRAND TOTAL:-	65,000	15,000	45,000	
Total Expenditure - Ordinary and Capital.	1,67,960	1,21,550	1,61,850	93,569
Closing Balance.	1,293	1,951	1	8,191
GRAND TOTAL: Including Closing Balance.	1,69,253	1,23,501	1,61,851	1,01,760

Municipal Office,
Vellore,

Commissioner.

ABSTRACT OF THE BUDGET.

SUMMARY OF THE ELEMENTARY EDUCATION BUDGET FOR THE YEAR 1949-50.

	Opening balance	Receipts.	Expenditure	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Ordinary:-	1,951	1,14,900	1,16,850	1
Capital:-	-	45,000	45,000	-
Total both Ordinary and Capital.	1,951	1,59,900	1,61,850	1

COMMISSIONER.

- 2 -

Elementary Education Account - Cont.

	Budget Estimate 1948-49. Rs.	Revised Estimate 1948-49. Rs.	Budget Estimate 1949-50. Rs.	Actuals for 1947-48. Rs.
Equipment.				
Furniture and apparatus.	1,400	300	300	60
Library books and maps.	100	100	100	
Other items.	910	900	900	
4. Repairs to buildings.	2,000	3,400	4,000	
6. Collection charges.	1,900			
Total:-	1,02,960	[illegible]	[illegible]	93,569
GRAND TOTAL:-	1,02,960	1,06,550	1,16,850	
Expenditure - Capital.				
1. Land and Buildings.	15,000	15,000	45,000	
2. Equipment.	50,000			
Total:-	65,000	15,000	45,000	
GRAND TOTAL:-	65,000	15,000	45,000	
Total Expenditure - Ordinary and Capital.	1,67,960	1,21,550	1,61,850	93,569
Closing Balance.	1,293	1,951	1	8,191
GRAND TOTAL: Including Closing Balance.	1,69,253	1,23,501	1,61,851	1,01,760

Municipal Office,
Vellore.

Commissioner.

VELLORE MUNICIPALITY.

(Note for the Council)

REVISED ESTIMATE FOR 1948-49 AND BUDGET ESTIMATE FOR 1949-50.

-:ooOoo:-

1. Revised Estimate for the year 1948-49:

As against the sum of Rs.3,73,258/- taken as opening balance in the Budget Estimate, the year actually opened with a balance of Rs.3,81,872/- as arrived at in the audited annual accounts for the year 1947-48.

2. Receipts:

The total receipts is expected to be Rs.7,39,010/- under ' Ordinary ' and Rs.2,10,510/- under ' Capital ' as detailed below:

	Ordinary		Capital	
	Budget Estimate 1948-49	Revised Estimate 1948-49	Budget Estimate 1948-49	Revised Estimate 1948-49
A. General Account:-	2,48,515	4,63,020	2,03,000	52,890
B. Lighting " :-	10,874	42,290	30,000	-
C. Ele. Edn. " :-	1,00,946	1,00,310	65,000	15,000
D. Water & Drainage Account :-	1,24,155	1,26,520	82,500	2,300
F. Town Planning Account :-	4,730	2,500		-
G. Deposits and Advances :-			90,000	1,10,000
H. Endowments :-	4,370	4,370	-	-
I. Special Accounts:-				30,320
	4,93,590	7,39,010	4,70,500	2,10,510

3. Marked variations are explained below:

A. (1) A sum of Rs.12,100/- has been realised from the North Arcot District Board towards the proportionate cost of patients treated for plague from outside the municipal limits.

(2) Under cartstands, a sum of Rs.10,000/- only is taken credit for based on the actual lease amounts as against Rs.18,000/- taken credit for in the Budget Estimate.

(3) A sum of Rs.13,200/- is expected to be realised as Slaughter House fees as against the sum of Rs.10,230/- taken credit for in the Budget Estimate.

(4) As against the sum of Rs.3,01,800/- provided for in the Budget Estimate for contributions to other accounts, a sum of Rs.1,09,590/- only is now proposed for transfer to other accounts as below:

Amount proposed to be transferred to:

	Budget for 1948-49	Revised Estimate for 1948-49.
Capital:- ...	2,03,000	51,500
Elementary Education Account:-	97,255	25,270
Town Planning Account:- ...	1,630	2,500
Amount taken to Special Account:-	-	30,320
	3,01,800	1,09,590

ABSTRACT OF THE BUDGET.

SUMMARY OF THE ELEMENTARY EDUCATION BUDGET FOR THE YEAR 1949-50.

	Opening balance	Receipts.	Expenditure	Closing balance.
	Rs.	Rs.	Rs.	Rs.
Ordinary:-	1,951	1,14,900	1,16,850	1
Capital:-	-	45,000	45,000	-
Total both Ordinary and Capital.	1,951	1,59,900	1,61,850	1

COMMISSIONER.

(5) A sum of Rs.1,390/- sanctioned in G.O.No.2218, L.A., dated 13-12-1948 is taken credit for as ~~against~~ Grant for the cement concrete road in the Revised Estimate.

(6) The following are the other important changes in the receipts under General Account:

	Budget Estimate.	Revised Estimate.	
Property tax.	56,700	65,600	Based on the demand for the first half year.
Profession tax.	8,400	13,700	
Lapsed deposits.	1,000	6,000	
Duty on property transfers.	47,900	17,480	
Entertainment tax	1,30,000	1,14,850	
Scavenging tax	28,000	32,500	

B. The gross collections under Lighting tax are expected to come to Rs.48,374/- as against the budgetted income of Rs.44,400/-.

C. Under Elementary Education account, the receipts under Education tax is expected to be Rs.42,300/- as against the sum of Rs.37,700/- taken credit for in the Budget / Estimate. A sum of Rs.29,190/- has been realised as equivalent grant as against the sum of Rs.12,200/- taken credit for in the Budget as the grant due for 1947-48 was adjusted only during this year.

D. (i)

A sum of Rs.90,600/- is expected to be realised as Water and Drainage tax as against the budgetted income of Rs.78,100/-.

(ii) The sum of Rs.76,900/- held under investment was originally proposed to be withdrawn and credited for the amount was accordingly taken in the Budget. But as the investment is now proposed to be withdrawn only in 1949-50, only a sum of Rs.2,300/- is taken credit for in the Revised Estimate, as interest.

E. The credit of Rs.3,100/- taken as Betterment contribution, in the Budget is now deleted as the contribution has not been collected.

G. The receipts under Deposits and Advances are expected to amount to Rs.1,10,000/- as against Rs.90,000/- shown in the Budget.

4. Expenditure:

The total expenditure is estimated to be Rs.6,49,155/- under ' Ordinary ' and Rs.2,38,500/- under ' Capital ' as against Rs.6,55,500/- and Rs.4,75,500/- provided for in the Budget. The details are furnished below:

	Budget Estimate for 1948-49.		Revised Estimate for 1948-49.	
	Ordinary	Capital.	Ordinary	Capital.
A. General Account:-	3,92,440	2,03,000	3,71,630	51,500
B. Lighting:-	37,100	30,000	40,420	-
C. Elementary Education	1,01,060	65,000	1,06,550	15,000
D. Water and Drainage:-	1.16.170	82,500	1,18,400	13,000
F. Town Planning:-	4,670	-	2,095	-
G. Deposits & Advances:-		95,000		1,11,000
H. Endowments:-	4,060	-	10,060	-
I. Special:-				48,000
	6,55,500	4,75,500	6,49,155	2,38,500

5. The important and marked variations are explained below:

	Provision made in Budget.	Revised Estimate.
Maintenance of other roads.	50,000	40,000
Health Office's contribution:-		
Plague	1,750	3,000
Cholera	11,600	7,000
Conservancy contingencies.	950	3,650
Public Health Department buildings.	20,000	25,000
Repairs to Market buildings.	7,000	300
Repairs to cart stands.	2,000	5,000
Town Survey Establishment.	4,000	3,000
	1,350	3,000
Capital:-		
Office furniture, etc.	2,000	2,500
Dustless surfacing and metalling unmetalled roads.	50,000	18,000
By pass road.	10,000	-
Education other than Elementary.	21,000	7,200
Latrines and Bath rooms.	20,000	2,000
Public Health (Night soil lorry drums, etc.).	22,000	7,800
Markets, Bus stand.	58,000	4,000
Parks.	2,000	-
Clock Tower.	20,000	-
B. Lighting Account.	67,100	40,420
C. Ele. Edn. Account. (Ordinary)	1,02,9[illegible]	[illegible]
(Capital)	65,000	15,000
D. Water Supply contingencies.	23,000	35,000
Drainage account.	58,630	54,600
Water and Drainage Capital..	82,500	13,000
E. Town Planning.	4,670	2,095
G. Deposits and Advances.	95,000	1,11,000
H. Endowments.	4,060	10,060
I. Special account.	-	48,000

6. The General increase in the cost of Establishments during the year was due to payment of dearness and house rent allowances.

7. The following provision has been made for contributions:

Education other than Elementary:-	Rs.500/=
Public Health Medical Relief:-	Rs.300/=

8. The following items have been provided for under ' Capital ':-

Furniture, cycle to Health Officer's office, Municipal Engineer's office cycle, Gestetner, etc.	2,500
Dustless surfacing and metalling unmetalled roads.	18,000
Concrete mixer.	10,000
Municipal High School - Typewriter, Iron Safe, cycle, Radio etc.,	7,200
Public Health - Latrines.	2,000

(contd)

Burial ground bath room.	2,800
Night soil drums.	5,000
Bus stand improvements.	4,000
	51,500
Elementary Education buildings (construction of compound wall for the Kasba Junior School Rs.6,500/-, purchase of site for Thottapalayam Girls' school Rs.5,000/-, etc.	15,000
Water and Drainage	50000 8,000

9. Provision has been made for the existing staff and for discharge of all liabilities.

10. The Revised Estimate is expected to close with a balance of Rs.4,43,737/- as against Rs.2,06,348/- shown in the Budget for the current year, as below:

	Budget Estimate.	Revised Estimate.
A. General account:-	62,601	2,45,637
B. Lighting account:-	19,339	50,244
C. Elementary Education Account:-	1,104	6,951
D. Water and Drainage Account:-	52,368	48,077
F. Town Planning:-	60	1,074
G. Deposits and Advances:-	65,027	75,079
H. Endowments:-	5,849	644
I. Special Fund:-		21,031
	2,06,348	4,43,737

11. The increase in the closing balance over that of the Budget Estimate is due to the fact that many of the items provided for under Capital Expenditure could not be carried out this year.

12. BUDGET FOR THE YEAR 1949-50.

The budget is expected to open with a balance of Rs.4,43,737/- as detailed in para 10 (above under Revised Estimate).

RECEIPTS.

13. The receipts are estimated to amount to Rs.5,43,117/- under ' Ordinary ' and Rs.4,12,063/- under ' Capital ' as below:-

	Revised Estimate for 1948-49.		Budget Estimate for 1949-50.	
	Ordinary	Capital.	Ordinary	Capital.
A. General Account:-	4,63,020	52,890	2,53,037	1,80,163
B. Lighting Account:-	42,290	-	42,290	-
C. Ele. Edn. Account:-	1,06,310	15,000	1,14,900	45,000
D. Water & Drainage ":-	1,26,520	2,300	1,26,520	76,900
F. Town Planning:-	2,500	-	2,000	-
G. Deposits & Advances:-	-	1,10,000	-	1,10,000
H. Endowments:-	4,370	-	4,370	-
I. Special:-	-	30,320	-	-
	7,39,010	2,10,510	5,43,117	4,12,063

14. The following details will show the reason for the fall in the income in important items of revenue:

	Revised Estimate for 1948-49.	Budget Estimate for 1949-50.	Remarks.
Ordinary			
A. General Taxation and Miscellaneous revenue.	2,25,970	2,20,970	Less income under lapsed deposits.
Management:-	1,100	1,100	
Communication:-	1,09,640	64,270	Arrear toll income not taken credit (42,320)
Education other than Elementary.	18,150	17,850	
Public Health:-	*53,330	41,340	*Includes plague contribution from N.A. District Board Rs.12,100/-
Remuneration Enterprises:-	1,64,420	1,61,820	Sale proceeds of avenue and other miscellaneous income from bunks, etc.
B. Lighting Account:-	42,290	42,290	
C. Elementary Education A/c.	1,00,310	1,14,900	Government grant & contributions.
D. Water & Drainage Account:-	1,26,520	1,26,520	
E. Town Planning Account:-	2,500	2,000	This is likely to come to Rs.3,000/-
H. Endowments:-	4,370	4,370	
Capital:			
A. General account - Contribution from ordinary etc.	52,890	1,80,163	
D. Water & Drainage Account:-	2,300	76,900	Investment realised.
G. Deposits & Advances "	1,10,000	1,10,000	
I. Special account:-	30,320	-	

15. It may be seen from the above that the fall in the income under A General Account is mostly due to the reasons noted in the remarks column and also on account of the difference in the amounts transferred to other accounts resulting in a net excess of Rs.16,060/-.

16. The following contributions have been made from General Account Ordinary.

	Revised Estimate for 1948-49.	Budget Estimate for 1949-50.
To Capital General Account:-	51,500	1,80,163
" Elementary Education Account.	25,270	
" Town Planning.	2,500	74,150

The following amounts also have been transferred from the

from the ' Ordinary' accounts to ' Capital ' under Elementary Education account.

Revised Estimate 1948-49.	Budget Estimate 1949-50.
15,000	45,000

17. A sum of Rs.76,900/= has been taken credit for under Water and Drainage account capital by way of realisation of investment to meet the expenditure under the Water and Drainage Schemes.

18. EXPENDITURE.

The total expenditure under all accounts is anticipated to be Rs.6,96,420/- under ' Ordinary ' and Rs.4,47,000/- under 'Capital' as against Rs.6,49,155/- and 2,38,500/- respectively in the Revised Estimate for the year 1948-49. Account-war details are as below:

	Revised Estimate for 1948-49.		Budget Estimate for 1949-50.	
	Ordinary	Capital.	Ordinary	Capital.
A. General Account:-	3,71,630	51,500	4,06,760	1,90,000
B. Lighting:-	40,420	-	41,200	-
C. Elementary Education:-	1,06,550	15,000	1,16,850	45,000
D. Water and Drainage:-	1,18,400	13,000	1,24,800	80,000
F. Town Planning:-	2,095	-	2,750	-
G. Deposits & Advances:-	-	1,11,000	-	1,15,000
H. Endowments:-	10,060	-	4,060	-
I. Special:-		48,000		17,000
	6,49,155	2,38,500	6,96,420	4,47,000

19. The several sub heads of expenditure are given below:

Heads.	Revised Estimate 1948-49.	Budget Estimate 1949-50.	Reasons for marked variations.
Ordinary			
Management:-	30,910	36,930	Periodical increment and house Rent allowance.
Communications.-	49,140	47,610	
Municipal High School:-	31,050	38,670	Appointment of addl. teacher & staff as shown in para 21 below and provision of addl. allotment for equipment.
Library and Radio:-	2,040	2,340	
Medical Relief:-	34,320	39,400	Increments to staff, increase in rent for buildings, etc.
Preventive Medicine:-	1,98,830	2,13,790	Provision of Rs.5,000/- for dress to conservancy menials & bonus to staff, D.A. and periodical increments.
Remuneration Enterprises:-	25,340	28,130	
Lighting Account:-	40,420	41,200	
Elementary Education Account	1,06,550	1,16,850	Periodical increments,
Water & Drainage Account:-	1,18,400	1,24,800	-do-
Town Planning	2,095	2,750	etc.
Endowments:-	*10,704	5,014	Investment of Rs.5,000/-

CAPITAL.

		Revised Estimate 1948-49.	Budget Estimate 1949-50.
Management:-	Supply of furniture and cycles, etc., to Health Office and Municipal Engineer.	2,500	1,000
Communications:-	Dustless surfacing. and metalling of unmetalled roads.	18,000	60,000
	Rims to Roller & Asphalt Boiler.	10,000	-
	Concrete mixer.	-	7,000
	Travellers' Bungalow Buildings.	-	20,000
High School:-	Buildings - 5,000) Radio 700) Typewriter 750) Iron Safe - 500) Cycle 250) ...	7,200	-
"	Lands and Buildings. ...		20,000
Public Health:-	Latrines.		7,000
	Isolation shed, etc. ...	2,000	10,000
	Bath rooms ...	2,800 (Burial ground)	9,000 (Market & others)
	Night soil drums ...	5,000	-
	Lorry sheds. ...	-	10,000
Remuneration Enterprises:-			
	Bus Stand improvements. ...	4,000	4,000
	Parks; etc., ...		2,000
	Gandhiji Memorial building & Statue.	-	40,000
	Elementary Education buildings.	15,000	45,000
	Water Supply Scheme & Drainage. (Palar water supply improvements and electrification of Drainage pumping station, etc)	13,000	80,000
	Special account. (Urinals, Lorry etc.)	48,000	17,000

20. Provision has been made for payment of Dearness allowance and House Rent allowance under the several heads as shown below:

Heads.	Revised Estimate 1948-49.		Budget Estimate 1949-50.	
	D.A.	H.Rent.	D.A.	H.Rent.
General Establishment:-	7,800	1,000	7,590	1,410
Collection:-	6,500	1,400	8,060	1,640
	14,300	2,400	15,650	3,050
Engineering:-	2,470	170	3,150	440
High School & Library.-	6,600	1,340	8,180	1,630
P.H. Hospitals:-	1,400) 4,000)	800	6,390	1,120
Small Pox:-	790	200	~~790~~ 590	200
Malaria:-	4,000	200	4,390	200
Dog Catching:-	400		500	
Sanitation:-	61,600) 230)	700	69,200) 250)	940
Birth & Death:-	700	300	800	300
Maternity:-	2,800	400	3,100	500
Cholera 200			250	
Total P.H.	76,120	2,600	85,670	3,260
	(1)	(2)	(3)	(4)

	(1)	(2)	(3)	(4)
Markets, Slaughter Houses etc.	4,100	440	5,560	520
Lighting:-	200	20	500	100
Elementary Education:-	2,8000	5,000	32,600	5,600
Water & Drainage:-	22,000	1,200	25,600	1,940
Town Planning:-	600	80	1,110	170
Duty Allowance to Elementary Education staff:-	2,000		1,400	

21. Under establishments provision has been made for the following items:-

1. Lower Division clerk for provident fund work.	One.	Sanctioned in the last budget. The Inspector has sanctioned the post for only one year (i. e.,) from 15-5-1948)
2. Revenue Officer.	One.	-Do-
3. -Do- (peon)	One.	-Do-
4. Bill Collectors.	Two.	-Do-
5. One additional Town Surveyer and two chainmen.		Government have recently sanctioned the appointment of an additional surveyor and two chainmen.
6. One additional Secondary grade teacher and one peon for the Municipal High School.		The Headmaster has requested for an addl. Secondary grade teacher. The additional peon's post has already been sanctioned by the council in the last budget.
7. Public Works Supervisor.	One.	The post which was sanctioned last year has not been filled up yet for want of a qualified hand. Provision is made for one more year.
8. One Lower Division clerk Market & other leases only.	One.	
9. One additional peon, for Municipal Engineer's Office.	One.	The Municipal Engineer has requested an additional peon.
10. Lighting Superintendent.	Two.	Already sanctioned by the Council.

Numbers 1 to 6 and 8 to 10 may be sanctioned as a permanent measure and number 7 till there is necessity, for the time being for one year.

The provision made for the above items may also be approved and for the entire Town Planning staff as already sanctioned.

22. The following are the important items of expenditure provided for under ordinary.

	Revised Estimate 1948-49.	Budget Estimate 1949-50.
	Rs.	Rs.
Roads:- ...	40,000	35,000
Municipal High School:- ...	30,550	38,170
Malaria:- ...	11,150	11,560
Plague:- ...	7,000	5,000
Cholera:- ...	3,650	2,200
Public Conservancy:- ...	1,23,000	1,35,240
Private Scavenging:- ...	29,500	32,190
Market repairs:- ...	5,000	5,000
Cart Stand:- ...	3,000	1,000
Lighting:- ...	40,420	41,200

23. A total sum of Rs.3,32,000/- has been provided for for capital expenditure as detailed in para 19 above. These items may be sanctioned specifically so that further steps may be taken.

24. Necessary provision has been made for all obligatory charges for discharging all liabilities and for the staff - both existing and those mentioned in para 21 above.

25. The total closing balance is estimated to be Rs.2,55,497/= as below. The General Account closes with a balance of Rs.82,077/= as against the statutory minimum closing balance of Rs.25,370/=.

A. General Account:-	82,077
B. Lighting Account:-	51,334
C. Elementary Education Account:-	1
D. Water & Drainage Account:-	16,697
F. Town Planning Account:-	324
H. Endowments:-	954
G. Deposits & Advances Account:-	70,079
I. Special Accounts:-	4,031

26. The suggestions of the Municipal Health Officer, Municipal Engineer and other Departmental heads have been examined. Provision has been made as far as possible.

27. A sum of Rs.2,53,080/= has been earmarked for expenditure under ' Public Health ' as against the prescribed minimum of Rs.88,553/- as detailed below:

A. Ordinary receipts under General Account excluding grants.		5,04,350
B. Ordinary receipts under Lighting Account:-		42,290
(2) Ele. Edn. Account:-		1,40,170
(3) Water & Drainage ":-		1,26,520
(4) Town Planning A/c:-		2,000
(5) Endowment Account:-		5,014
T o t a l:-		7,20,344
Amount to be earmarked for expenditure on public health including Medical Relief:- (30%) ...		2,16,103
Deduct provision made for expenditure on (1) Water & Drainage ...	1,24,800	
(2) Town Planning ...	2,750	
	1,27,550	
Provision to be made under the General account for expenditure on Public Health including Medical Relief:-		88,553

(G.O.No.3087, P.H., dated 25-8-1939)

28. The suggestions of the Deputy Inspector of Municipal Councils for augmenting the resources of the municipality which were placed before the Council at the time of consideration of the Budget last year are again placed for consideration.

The proposals received from the Municipal Health Officer and Municipal Engineer and the subjects referred by the Council to the Budget Committee are also placed for consideration.

29. Provision is proposed to be made for the following items:

Donation for creche:-	Rs.1,500
Numbering of houses:-	Rs.5,000
Appointment of a Night Watchaman for the Office:-	Rs. 500

Sanction of the Council is requested.

Municipal Office,
Vellore, 10-1-49.
rs.20/1.p.

(Sd) P.A.Sankara Menon,
COMMISSIONER.

P.A.Sankara Menon
Commissioner 2/2/49

PS
1.2.49

PROCEEDINGS OF THE BUDGET COMMITTEE

****

The REVISED ESTIMATE for the year 1948-49, the BUDGET for 1949-50 and the notes of the Commissioner were read and explained. The proposals of the Municipal Health Officer and Municipal Engineer were also read and considered as also the subjects referred by the Council.

REVISED ESTIMATE FOR 1948-49:- P A S S E D. A provision of Rs.5,001/= may be made for the Gandhiji Memorial Fund.

BUDGET ESTIMATE FOR 1949-50:-

(1) The allotment under ' Library ' to be increased by Rs.500/=.

(2) The provision under ' Water and Drainage ' capital to be increased by Rs.46,000/= for laying street mains.

(3) Provision made for the extra staff detailed in para 21 of the Commissioner's note is approved. The staff is also sanctioned as in the Commissioner's note (including one additional Lower Division clerk and one additional peon)

(4) The Commissioner's proposal for alloting Rs.1,500/= for creche, Rs.5,000/= for numbering houses and for appointment of Night Watchman is approved.

(5) One additional Sanitary Inspector as asked for by Municipal Health Officer and one additional Public Works Maistry as requested for by Municipal Engineer are sanctioned.

(6) The Health Officer is requested to put up proposals for acquiring the school building in Commissary Ragi bazaar street for opening maternity ward with at least 10 beds and an additional Child Welfare Centre.

(7) The Municipal Engineer is requested to put up detailed proposals for remodelling the market early in April 1949 so that the scheme may be expedited and loan applied for from Government, if necessary.

(8) Bath rooms may be constructed in places mentioned in Municipal Council's resolution No.389 ~~dated 6-1-1949~~ (Sanitation Committee)/as and when funds permit. /'s proposals dated 6-1-1949.)

(9) The time bell (gong) should be rung in future both in the night and days.

(10) Acquisitions should be made whenever necessary and funds taken from the closing balance.

(11) Municipal Engineer's note for the appointment of Supervisor and an Attender and for the abolition of the post of Meter Mechanic is approved.

(12) The suggestions of the Deputy Inspector of Municipal Councils placed before the Council last year were also again read and considered.

With the above changes, the Budget as prepared by the Commissioner is passed.

--oo:x:oo--

P.A.Sankara Menon
Commissioner 2/2/49

PS
1.2.49

22

Proceedings at a meeting of the Vellore Municipal Council held at 5 P.M. on 26th January 1949 in the Chidambaram Pillai Hall in the Municipal Office under rule 1 of Schedule III of the Madras District Municipalities Act, 1920.

956. Revised Estimate for 1948-49. P A S S E D.

957. Budget Estimate for 1949-50.

(1) Sri Annamalai Mudaliar moved and Sri M.Srneramulu Naidu garu seconded that the amount for library may be increased by Rs.200/- for purchase of Tamil books.

P A S S E D.

(2) Sri K.Annamalai Mudaliar moved and Sri M.Sreeramulu Naidu garu seconded that the post of Sanitary Inspector is not necessary and that the post of the Meter Mechanic may be retained. 4 voted for the proposition and 14 against. The motion was declared lost. The budget estimate as revised by the Committee is approved with the only modification noted above.

(Sd) A.K.Masilamani Chettiar,
Chairman.

/ True Copy /

COMMISSIONER. 2/2/49

rs.30/1.p.

STATEMENT SHOWING THE NUMBER OF SCHOOLS AND TEACHERS.

Number of schools having the highest class. V Class. 20

Number of schools having the highest class. III Class. 3

1. Number of schools on the date of submission of Budget. 23

2. Number of schools proposed to be opened in the ensuing year. Nil.

3. Total number of teachers employed in all the schools under the management of the local body on the dates of the submission of the budget, the scale of pay in force and the number of teachers in new scale.

40 - 1½ - 55 - 2 - 75	13	Teachers
30 - 1 - 45.	108	"
23 - 1 - 33.	12	"
	133	

Existing: One Supervisor of Schools: (Lady).
45 - 2 - 85. 1

4. Number of additional teachers proposed to be employed. (i) existing schools ... Nil.
(ii) schools to be opened.

5. If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for purpose. ... N i l.

VB

2.2.49

COMMISSIONER.

PS
1.2.49

Vellore Municipality, Vellore.

Schedule of Establishment

Elementary Schools (1949-1950)

MUNICIPAL OFFICE.
VELLORE. N. A.

STATEMENT SHOWING THE NUMBER OF SCHOOLS AND TEACHERS.

1.	Number of schools on the date of submission of Budget.	23
2.	Number of schools proposed to be opened in the ensuing year.	Nil.
3.	Total number of teachers employed in all the schools under the management of the local body on the dates of the submission of the budget, the scale of pay in force and the number of teachers in new scale.	

40 - 18 - 55 - 2 - 75 13 Teachers
30 - 1 - 45. 108 "
23 - 1 - 33. 12 "
133

Existing: One Supervisor of Schools:(Lady).
45 - 2 - 85. 1

4.	Number of additional teachers proposed to be employed. (i) existing schools (ii) schools to be opened.	... Nil.
5.	If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for purpose.	... N i l.

COMMISSIONER.

Kalaspalayam Boys' School (8)

Headmaster	K. S. Arunachalam.	40-1½-55-2-75	43×10 44½×2.	518	264.		60	60		902.
Assistant	S. Rangaiya.	30-1-45 -	35×10 36×2	422.	28			36		686
	S. K. Natesapillai	-do-	36×10 37×2.	434	28			36		698
	G. Munuswami	-do-	32×10 33×2	386	28			36		650
	R. Sundara Murthy	-do-	32×10 33×2	386	28			36		650
	V.S Ramachar.	-do-	36×10 37×2	434	28			36		698
	Saleena Benjamin	-do-	40×10 41×2	482	254			60		796
	K. Thulasi ammal.	-do-	39×10 40×2	470	232.			40		742.
	Conductress.								324	324
				3532.	1890		60	340	324	6146

Kalivanpet Boys' School 9

Headmaster	V. K. Singaram.	40-1½-55-2·75	43×10 44½×2	519	264		60	60		903
Assistant	K. C Masilamani Pillai	30-1-45	37×10 38×2	446	228			36		710
	S. Rajaratnam Pillai	-do-	37×10 38×2	446	228			36		710
	V.N. Dharmalinga Mudaliar	-do-	37×10 38×2.	446	228			36		710
	M. Raju Iudiyar.	-do-	37×10 38×2	446	228			36		710
	M. Kumaraswami	-do-	31×10 32×2	374	228			36		638
	D. Yesudayal.	-do-	31×10 32×2	374	228			36		638
	C Mahalakshmi	-do-	31×10 32×2	374	228			36		638
	A. K. Subramania Iyer	-do-	37×10 38×2	446	228			36		710
	Conductress.								324	324.
				387	2088		60	348	324	6691

Kagitha pattadai Boys' School. 5

Headmaster	K. Subramanian.	40-1½-55-2-75	41½×10 43×2	501	264		60	60	-	885
Assistant	A. Narasa Ayar.	30-1-45	36×10 37×2	434	228			36		698
	A. Ganapathy Mudaliar.	-do-	37×10 38×2	446	228			36		710
	N. G. Perumal.	-do-	33×10 34×2	398	228			36		662
	T.S. Gowri Ammal.	-do-	33×10 34×2	398	228			36		662
	Sweeper.								36	36
	School Peon-					168				168
				2177	1176	168	60	204	36	3821

Babu Rao Street Hindu Boys' School. 8

Headmaster	A. Krishnamachari	40-1½-55-2-75	44½×10 46×2	537	264		60	60		921
Assistant	K.T. Subramaniam.	30-1-45	37×10 38×2	446	228			36		710
	P. Kothandapani Naidu.	-do-	37×10 38×2	446	228			36		710
	K. Pattabiraman.	-do-	32×10 33×2	386	228			36		650
	E. Kuppuswami Pattar	-do-	33×10 34×2	398	228			36		662
	Rosa Sammel.	-do-	41½×10 43×2	501	264			36		825
	Eathiraju ammal.	-do-	32×10 33×2	386	228			60		650
	M Subba Rao.	-do-	36×10 37×2	434	228			36		698
	School peon-					210				210
	Sweeper-								36	36
				3534	1896	210	60	336	36	6072.

Thottapalayam. Boys' school 9

Headmaster	P. K. Kumaraswami	40-1½-55-2.75	43×10 44½×2	519	264		60	60		903
Assistant	S. Manicka Ayar	30-1.45	37×10 38×2	446	228			36		710
	R. Ekambara Vallijar	—do—	33×10 34×2	398	228			36		662
	M. Kumaraswami Mudaliyar	—do—	34×10 35×2	410	228			36		674
	G. Parasurama Mudaliyar	—do—	35×10 36×2	422	228			36		686
	M. Ramakrishna Mudaliyar	—do—	33×10 34×2	398	228			36		662
	T. K. Vigneswaran	—do—	33×10 34×2	398	228			36		662
	K. V. Rajagopalan	—do—	33×10 33×2	386	228			36		650
	S. Raju Pillai	—do—	37×10 38×2	446	228			36		710
	School Peon					288				288
	Sweeper								36	36
				3823	2088	288	60	348	36	6643.

Ramanaickan Palayam Hindu Boys' school 3

Headmaster	V. Sikhamani Pillai	30-1.45	37×10 38×2	446	228		60	36		770
Assistant	V. Sundaresa Pillai	—do—	34×10 35×2	410	228			36		674
	P. Shanmugam.	—do—	32×10 33×2	386	228			36		650
	Sweeper								36	36
	School peon					240				240.
				1242	684	240	60	108	36	2370

Kuzha Cultivable. & Junior School 10

Headmaster	M. Ramachandaran.	40-1½.55-2.75	43×10 44½×2	519	264		60	60		903
Assistant	M. Marga sagayam.	30-1.45	34×10 35×2	410	228			36		674
	M. Ganapathy Mudaliar	—do—	33×10 34×2	398	228			36		662
	K. R. Kandaswami Pillai.	23-1.33	29×10 30×2	350	228			36		614
	P. A. Vaithilingam Pillai	30-1-45	37×10 38×2	446	228			36		710

34	G. Thayamani ammal.	30-1-45	40×10 41×2	482	254			60		796		37 35
	N. Govindaraju Moodaliar—	do	30×10 31×2	362	228			36		626		19
	S Ramanujam Pillai—	do	35×10 36×2	422	228			36		686		
	S. Muniyam—	do	32×10 33×2	386	228			36		650		
	S. Venkataraman—.	do	34×10 35×2	410	228			36		674		
	Sweeper								24	24		
	Conductress.								324	324		
				4185	2342		60	408	348	7343		
	Arugantham Poondi. A. D. Boys School			2								
Headmaster	J. K. Swaprakasam	30-1-45	31×10 32×2.	374	228		60	36		698		
Asst.	N. R. Narayanaswami.	23-1-33	28×10 29×2	338	228			36		602		
	School mat					72.				72.		
	Sweeper.								12	12.		
				712	456	72	60	72	12	1384		
	Nakkal Kalvai A. D. Boys School			3								
Headmaster	C. Thulukanam.	30.1.45	36×10 37×2	434	228		60	36		758		
Asst.	C. Vilaganatham—	23.1.33	31×10 32×2	374	228			36		638		
	J. Suseela—.	30.1.45	32×10 33×2	386	228			36		650		
	School mat.					102				102.		
	Sweeper—.								24	24		
				1194	684	102	60	108	24	2172.		
	Saidapet Hindu. Girls' School.			5								
Headmistress.	Lavina grace Manickam	40-½-55-2-75	43×10 44½×2	519	264		60	60		903		
Asst.	Sarojini devi—	30.1.45—	31×10 32×2	374	228			36		638		

P. Andal.	30·1·45	31×10 32×2	374	228			36		638
Thayaramal.	— do —	32×10 33×2	386	228			36		650
D. Rajammal.	do —	40×10 41×2	482	254			60		796
School Peons.					324				324
Conductors.								324	324
			2135	1202	324	60	228	324	4273
Thottapalayam — Hindu Girls' school.			9						
Headmistress Padmini Devanesan.	40-1½-55-2·75	43×10 44½×2	519	264		60	60		903
Assistants N. Janaki	30-1·45	32×10 33×2	386	228			36		650
Lily Christopher	do —	32×10 33×2	386	228			36		650
J. Esther Annal.	do —	40×10 41×2	482	254			60		796
A. Grana Selvam —	23·1·33	31×10 32×2	374	228			36		638
S. K. Visvalakshmi	30-1·45	31×10 32×2	374	228			36		638
S. Soundaram —.	23·1·33	31×10 32×2	374	228			36		638
A. Kilieri	30·1·45	33×10 34×2	398	228			36		662
V. Pattammal.	do —	31×10 32×2	374	228			36		638
Conductress.								324	324
House maid.									
			3667	2114	1200	60	372	324	6537 1200
Kolakkaran Girls' school.			8						
Headmistress V. A. Swaganai	40-1½-55-2·75	44½×10 46×2	537	264		60	60		921
Assistant Simon Grace Annal.	30-1·45	42×10 43×2	506	264			60		830
R. Saradambal	— do —	40×10 41×2	482	254			60		796
M. Yesudiael.	do —	39×10 40×2	470	232			40		742
T. N. Saraswathy —	do —	33×10 34×2	398	228			36		662

Assistant.	V. Chakkubai	30. 1. 45	34×10 35×2	410	228			36	-	674	
	V. Kammammal.	-do-	31×10 32×2	374	228			36		638	
	S. Padmini.	-do-	32×10 33×2	386	228			36		650	
	Conductress. 2.	-do-							648	648	
	School Peons.					396				396	
				3563	1926	396	60	364	648	6957	
	Velappadi Hindu Girls' School	7									
Headmistress	R. Sigamoney	40-1½-55. 2. 75	44½×10 46×2.	537	264		60	60	-	921	
Assistant	Grace. Paulraj.	30- 1. 45	42×10 43×2.	506	264			60		830	
	R. Devaki	-do-	32×10 33×2	386	228			36		650	
	A. Thayanayaki	23. 1. 33	32×10 33×2	386	228			36		650	
	J. Sundaramani.	30. 1. 45	40×10 41×2	482	264			36		782	
	K. Saraswathy	-do-	32×10 33×2	386	228			36		650	
	V. Panchali.	-do-	32×10 33×2	386	228			36		650	
	Conductress.								324	324	
	School peons.					270				270	
				3069	1704	270	60	300	324	5727	
	Ramanaicken Muslim Boys' School.	5									
Headmaster	M. A. Khadir.	30. 1. 45	35×10 36×2	412	228		60	36	-	746	
Assistant	Syed. Ahmad.	-do-	36×10 37×2	434	228			36		698	
	Amir Bacha.	23. 1. 33	28×10 29×2	338	228			36		602	
	Muhamad Zackria.	-do-	33×10 34×2	398	228			36		662	
	Vacant.		30×12	360	228			36		624	
	Sweeper.								30	30.	
				1952	1140		60	180	30	3362.	

Detail line Muslim Boys' school. 3

Headmaster	K.R.A. Rasheed Khan	30.1.45	33×10 34×2	398	228		60	36	722
Assistant	M.D Noorilla.	-do-	33×10 34×2	398	228			36	662
	Muhamad. Sharif. Sahib.		33×10 34×2	398	228			36	662
	Sweeper —							24	24
				1194	684		60	108	24 2070

Refour Moosliw Boys School. 2

Headmaster	Abdul Jabbar —	30.1.45	31×10 32×2	374	228		60	36	698
Assistant	Jabbar. Hussian.	-do-	33×10 34×2	398	228			36	662
	Sweeper —							24	24
	School Peon —					216			216.
				772	456	216	60	72	24 1600

Saidapet. Muncipal. Feeder — 4

Headmaster	V. Arunachalam —	30.1.45	34×10 35×2.	410	228		60	36	734
Assistant.	G.P. Ramachandara chetty	do —	33×10 34×2	398	228			36	662
	V.T Rakshmanan —	-do-	31×10 32×2	374	228			36	638
	Vacant —		30×12	360	228			36	624
	Sweeper —							24	24
	School Peon —					300			300.
				1542	912	300	60	144	24 2982

Saidapet. Muslim Boys School. 5

Headmaster	S Abdul Gaffar	30.1.45	33×10 34×2	398	228		60	36		722
Assistant	Mr. Yaseen Sahib	— do —	33×10 34×2	398	228			36		662
	Mr Ali Moosa Rooja	— do —	33×10 34×2	398	228			36		662
	Abdul Hussain Sahib	— do —	31×10 32×2	374	228			36		638
	Vacancy		30×10 31×2	362	228			36		626
	Sweeping charge								36	36
				1930	1140		60	180	36	3346

Ramanicken Palayam. Muslim. Girls. 3

Headmistress	Ghausee Bee	30.1.45	32×10 33×2	386	228		60	36	-	710
Assistant	Safia Bee	23.1.33	30×10 31×2	362	228			36	-	626
	Shazadi Bee	30.1.45	31×10 32×2	374	228			36		638
	Conductress								324	324
				1122	684		60	108	324	2298

Saidapet. Muslim Girls School. 3

Headmistress	Noormuasa Bee	30.1.45	32×10 33×2	386	228		60	36		710
Assistant	Noorjahan	— do —	33×10 34×2	398	228			36		662
	Pyaree Begum	23.1.33	31×10 32×2	374	228			36		638
	Conductress								324	324
	School Fund					180				180
				1158	684	180	60	108	324	2514

44	Supervisor of Schools.									
Lady	M. S. Saralhammal. Cycle.	45	2-85.	47×10 49×2	568	264			60	892 48	24
					568	264			60	48	940
	Sp. Music Instructor.										
	M. Subramania Iyer Cycle.	30.	1·45	36×10 37×2	434	228			36	- 48	698 48
					434	228			36	48	746
	Music Instructor.										
	V. Chinnaswami Achari Cycle.	30.	1·45	32×10 33×2	386	228			36	- 48	650 48
					386	228			36	48	698
	Kosapet. Subramania Swamy Coil Road				7						
Headmaster	P. Abraham Reddyar	40-1½	55-2·75	41½×10 43×2	501	264		60	60		885
Assistant.	B. Saubrandaro	30	1·45	33×10 34×2	398	228			36		662
	S.M. Wadesa Pillai	do		36×10 37×2	434	228			36		698
	K. Subramaniam	do		32×10 33×2	386	228			36		650
	M. Ramaswami Pillai	do		33×10 34×2	398	228			36		662
	K. V. Perumal	do		32×10 33×2	386	228			36		650
	K. Varadaraj	do.		34×10 35×2	410	228			36		674
	Sweeper —									42	42
					2913	1632		60	276	42	4923

46

Velapadi Boys' School 9

Headmaster	P. D. Sadayan —	40-1½-55-2·75	43×10 44½×2	519	264		60	60		903
Asstt.	K. Parthasarathy —	30·1·45	37×10 38×2	446	228			36		710
	N. Govindarajw Mudaliar —	do —	37×10 38×10	446	228			36		710
	N. Masilamani Pillay.	do	35×10 36×2	422	228			36		686
	E Ramagrajulu naidu —	do	37×10 38×2	446	228			36		710
	A. S. Krishnamurthy —	do	32×10 33×2	386	228			36		650
	A. G. Balakrishnan —	do.	32×10 33×2	386	228			36		650
	S. Ganesa Mudaliar —	23·1·33	31×10 32×2	374	228			36		638
	V. N. Daniel	30·1·45	34×10 35×2	410	228			36		674
	School Peon —					330				330
	Sweeper —								42	42.
				3835	2088	330	60	348	42	6703

Kosapet Market. School. 6

Headmaster	P. Durairaj —	40-1½-55-2·75	43×10 44½×2	519	264	60	60		903
Asstt.	K. S Balasubramani —	30·1·45 —	34×10 35×2	410	228		36		674
	T. V. Chinnaya —	— do —	37×10 38×2	446	228		36		710
	A. Sundarasiah —	do —	37×10 38×2	446	228		36		710
	M. Appadurai —	do —	31×10 32×2	374	228		36		638
	Maryfaila Sigamony —	— do —	33×10 34×2	398	228		36		662
	Sweeper —							42	42.
				2593	1404	60	240	42	4339

18 Vellore Municipality, Vellore. Elementary Schools.

Sl. No.	Name of — School.	Total Strength	Pay.	R. A.	Dearness allowance	School allowance	Duty allowance	House rent allowance	Payete of conveyance Contingencies	Total.
1	Kalas palayam —	8	3532		1890		60	340	324	6146
2.	Sulthanpet. Boys School.	9	3871		2088		60	348	324	6691
3	Kagzipa patasi —	5	2177		1176	168	60	204	36	3821
4	Babu Rao Street — Hindu Boys school	8	3584		1896	210	60	336	36	6072
5	Thottapalayam. Hindu —	9	3823		2088	288	60	348	36	6643
6	Ramanikkan Palayam — Hindu. Boys.	3	1242		684	240	60	108	36	2370
7	Kuta Central + Town	10	4185		2342		60	204 204	348	7843
8	Annaigunam. Hindu — A. D.	2	712		456	72	60	72	12	1384
9	Nalakal Kalai —	3	1194		684	102	60	108	24	2172
10	Saidapet — Hindu Girls school.	5	2185		1202	324	60	228	324	4273
11	Thottapalayam — Hindu Girls school	9	3667		2114	1200 704	60	372	324	6537 704 1200
12	Kolakkaran Hindu Girls. school	8	3069		1704	270	60	300	324	5727
13	Velappadi Hindu Girls School.	7	3563		1926	396	60	364	648	6957
14	Rama. Muslim Boys. School.	5	1952		1140		60	180	30	3362
15	Vetrail Rue.	3	1194		684		60	108	24	2070
16	Lefaus Muslim —	2	772		456	216	60	72	24	1600
17	Saidapet. Boys —	4	1542		912	300	60	144	24	2982
18	Saidapet Muslim Boys.	5	1930		1140		60	180	36	3346
19	Ramanikkan Palayam. Muslim Girls	3	1122		684		60	108	324	2298
20	Saidapet Muslim Girls	3	1158		684	180	60	108	324	2514
21	Koapet. Subramania Swamy Coil Street	7	2913		1632		60	276	42	4923
22	Velappadi. Boys school	9	3885		2088	330	60	348	42	6703
23	Koapet Market —	6	2598		1404		60	240	42	4339
	Supervisor — (Lady.) A — school.	1	568		264			60	48	940
	Drawing Instructor —	1	434		228			36	48	746
	Music. Instructor —.	1	386		228			36	48	698
		Total	57103		31794	5000	1380	5432	3852	104561
	⊗ Contingencies 1500/=	Add. Remunerative	597		806	----	20	168	148 1500 ⊗	1739 1500
	grand	Total =	57700		32600	5000	1400	5600	5500	107800
										3600 To Provident Fund.

Thankappan Nair 2/2/49
COMMISSIONER
ED 27149.
P.S 1.2.49

ABSTRACT OF ESTABLISHMENT.

Elementary Education:	Nos.	Scale of pay.
Head Masters (Secondary grade)	13	40 - 1½ - 55 - 2 - 75
Assistant teachers.	108	30 - 1 - 45
-do-	12	23 - 1 - 33
Supervisor of Schools (Lady)	1	45 - 2 - 85
	134	

VB

DH Lumsden Mears
COMMISSIONER. 2/2/49

P.S. 1.2.49

No. The intention seems to be to contribute only 13,270 from Genl.funds. The balcne of 12,000 is proposed to be appropriated from the ct.year's A.T.C.

Kam.

Extract from L.A. Department's note relating tb the B.E. for 1949-50 - Vellore Municipal Council.

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9. Contribution to E.E.Account: The contribution agreed to in 1942-43 is Rs.10,270. The contribution provided in the estimates if Rs.25,270 in the R.E. for 1948-49 and Rs.84,150 in the B.E. for 1949-50. With these contributions the E.E.Account for 1949-50 is expected to just balance itself.

In the orders on the E.E.Budget for 1948-49 a contribution of Rs.55,000 from General funds and the entire A.T.C. of the current year were ordered to be adjusted to the E.E.account. But in the R.E. for 1948-49 the Council has provided for a contribution of Rs.25,270 only from the General funda and no adjustment from A.T.C. is proposed.

The increased contribution from the General funds provided in the B.E. for 1949-50 viz.Rs.84,150 is due to a heavy capital expenditure on Ele.Education buildings. Pending orders on the E.E.Budget for 1949-50 the contribution provided in the R.E. and B.E. may stand.

x x x

EDN & P.H. DEPT.(C1)

Para 9 above: Contribution from General funds to E.E. Fund: Pending orders on the B.E. of the E.E.Account, the proposed contribution may stand.

S.B.M.
(11-3-49).

EDN & P.H. DEPT.(C1)

Sub: B.E. for 1949-50 - E.E. Fund - Municipal Council, Vellore - Orders passed.

Ref: From the Commr. Vellore Mty.No.13883/48 dt. 3-1-49.
From the D.P.I.No.57-B3/48-49 dated 10-2-1949.

ORDER (MS) NO. 1975 EDUCATION DATED 17.6.49

The Govt. pass the following orders on the R.E. for 1948-49 and the B.E. for 1949-50 of the E.E. Fund of the Municipal Council, Vellore.

2. R.E. for 1948-49: (i) The credit taken for a Govt. subsidy of Rs.29190 under sec.37 of the E.E. Act should be reduced to Rs.15,232.

(ii) The contribution proposed from the General funds should be reduced from Rs.28,270 to Rs.13,270.

(iii) The Council is permitted to adjust a sum of Rs.12,000 from the Arrear Toll Compensation Grant.

(iv) The Council is permitted to increase the provision made under the head 'expenditure - ordinary from Rs.102960 to Rs.108880.

(v) Revised with ref. to the orders above the R.E. for 1948-49 will close with a balance of Rs.3193.

3. The sanctioned Budget for 1949-50 will be as shown in the annexure below.

4. An extract of the remarks of the D.P.I. in paras 6 and 7 of his endorsement read above is communicated to the Commissioner for information and necessary action.

To The Commr. Vellore Mty.(Thro' C.M.C.) (with extract of paras 6 & 7 at p.1 c.f.)
The D.P.I.
The Exr. L.F. Accts.
The L.A.Dept.
1 sp.c.

Compare pp. 5 to 7 c.f.

ANNEXURE.

30

	Rs.		Rs.
Opening balance (as revised)	3193.		
RECEIPTS:		**EXPENDITURE.**	
		1. STAFF:	
1. Education tax. ...	42300	Salaries & allowances.	
2. Fines and Penalties	100		
3. Other receipts....	300	Masters	91700
		~~Clerks and Servants.~~	
4. Govt. grant. ...		Contribution to P.F.	3600
(i) Under section 37 of the E.E. Act...	15232	Travelling allowance	150
		Edn.tax collection charges.	2330
(ii) under the proviso to sec.37 of the Act. ...	1806o	2. CONTINGENCIES & EQUIPMENT	
		Contingencies	
(iii) Compensation for the loss of education tax levied as surcharged on profession tax. ...	2620	House rent	5000
		Other items.	1100
(iv) Adjustment from the A.T.C. grant.		Equipment.	
		Furniture & apparatus	300
4. Contribution from the General Funds	39150	Library books and maps.	100
~~DEDUCT Refunds~~ ~~Investments Realised~~ ~~Deposit Refunds~~	45000 100	Other items.	900
Amount transferred to capital.	45000	~~3. Prizes and scholarships~~	
		3. Repairs to buildings.	4000
TOTAL. Ordinary.	117662	TOTAL	119180
CAPITAL.		**CAPITAL.**	
Amount transferred from Ordinary.	45000	Lands & buildings.	45000
Total ordinary & Capital.	162662	Total (ordinary and capital)	164180
Total including Opening balance.	165855	Closing balance.	1675.

Cash
16/6/49.

DSI
16/6/49

165855
164180
1675

EDN & P.H. DEPT.(C1)

Sub: B.E. for 1949-50 - E.E. Fund - Municipal Council, VELLORE.

Ref: From the Commr. Vellore Mty.No.13883/48 dated 3-1-1949.
From the D.P.I. No.57-B3/48-49 dated 10--2--1949

The R.E. for 1948-49 and the B.E. for 1949-50 of the E.E. Fund of the Municipal Council, Vellore call for the following remarks:

2. R.E. for 1948-49: (i) The credit taken for a Govt. subsidy of Rs.29,190 under sec.37 of the E.E. Act should be reduced to Rs.15,232.

(ii) The amount of Rs.2330 shown as 'collection charges' on the receipt side should be transferred to the expenditure side both in the R.E. for 1948-49 and the B.E. for 1949-50.

(iii) The amount of Rs.12,000 proposed to be adjusted from the A.T.C. grant may be approved.

(iv) The credit taken for a sum of Rs.15,000 under Receipts - Capital may be deleted.

(v) The provision made under the head expenditur ordinary' is in excess of that in the sanctioned in the Budget. This may be approved.

(vi) Revised with ref. to the suggestions above the R.E. for 1948-49 will close with a balance of Rs.3193.

3. B.E. for 1949-50 : (i) The credit taken for a Govt. subsidy of Rs.15,000 under sec.37 of the E.E. Act shoul be increased to Rs.15,232.

(ii) The contribution proposed from the General funds to the E.E. Account is Rs.84,150. This may be allowed. The increased contribution is due to a heavy capital expendi_ ture on Ele.Education buildings.

(iii) Revised with ref. to the suggestions above the B.E. for 1949-50 is anticipated to close with a balance of Rs.1675.

A draft order is submitted for approval.

K.S.R. 16/6/49.

DPI 16/6/49