

Exp. H. (1949) Department.

SERIES.

G.O. NO. 1578 Edm.

Dated 16-5-49.

closed
x
Suppl.

O.K.S

[Despatch Abstract.]

Funds - Reappropriation Grant ~~xxx~~ - 56 Stny. + Printing
charged + voted. Papers recorded.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

(2)

Est. H. (C2)

Grant xxx - Stationery and Printing

Estimate of amount required for further expenditure
 Voted - Rs 18,28,300
 Total of sums charged - Summary - 1,19,500

Major Head	Minor Head	Sub-head of appropriation	Estimated amt of further exp for 1948-49
1) 56. Stationery and Printing	b. Purchase of Stationery Stores	C. Customs on imported stores	3,16,500.
2) — do —	d. Govt Presses, Madras	B. Productive Branch 3. Other charges	43,800
3) — do —	d. Govt Press, Madras	J. Printing work done for the Secretariat Staff of the Government High Court	1,19,500.
4) — do —	e. Printing at private presses	—	1,43,800
5) — do —	f. Charges in England	High Comm for India C. Stamps for India Stationery	13,24,200 11,00,000
			1,19,500
			16,04,100
			18,28,300

Explanatory Note.

Item (1) This is due to the large expenditure on stationery and printing in the current year on imported paper - see item (5) below.

Item (2) - The addl appropriation is required mainly to meet heavy overtime work consequent on printing of enumeration forms and also due to the grant of enhanced rates of dearness and House Rent allowances.

Item (3) The addl appropriation of Rs 1,19,500 is necessitated by the addl printing of High Court case sheets during the current year at private presses.

Item (4) The addl appropriation is mainly for the payment of enhanced rates of

2

printing paid to local presses, printing of enumeration forms and payment of liabilities of previous years to private presses for printing of electoral rolls.

Item (5) The addl appropriation is ^{based on} required to meet ^{latest} as a consequence of the requirements ^{of the} of the High Comrs for India ^{in London}.

CR 2/3/49
3/3/49
CR. item (1)

The inputs include a large quantity of paper indented for last year but not delivered in time. Special indents have also been placed this year as there is a large quantity of paper and ink under the new contract.

GOVERNMENT OF MADRAS

Abstract

Funds - Reappropriation - Grant XXX - 56. Stationery and Printing Charged and Voted - Sanctioned.

Finance Department

G.O. Rt. No. 211 dated 22-3-1949.

Read the following:

From the Superintendent of Stationery Pdl. 46/48 dated 15-2-1949.

Superintendent, Government Press 33 Pdl/1948-49 dated 15-2-1949.

ORDER

The reappropriations of funds as in the statements annexed to these proceedings are sanctioned.

(By Order of His Excellency the Governor)

R. Rangachari,
Assistant Secretary to Government.

To the Accountant General, Madras (with enclosure)

" Superintendent, Government Press.

" Superintendent of Stationery.

✓ Education and Public Health Department.

True Copy/Forwarded/By Order

MS/23-3/

Mr. CR.

CR 6/4

CR.

6/3/49

May be lodged

CR.

6/3/49

CR.

6/3/49

superintendent

2/3/49



Attachment and Progress of Expenditure.

Amount as in the sanction- ed esti- mate. (2)	Actual expendi- ture upto date. (3)	Probable expendi- ture during remain- der of the year. (4)	Amount of additional allotment required or available for reappro- priation. (5)
Rs.	Rs.	Rs.	Rs.

56. Stationery and Printing
d. Government Press, Madras
J. Printing work done for
the Secretarial Staff of
the Governor and the
High Court 3

3,75,100	4,97,600	3,000(a)
	Total increase	<u>3,000</u>

(a) Balance included in the supplementary estimate.

Heads of accounts proposed to be reduced.

56. Stationery and Printing
b. Purchase of Stationery
Stores
E. Stationery supplied to
the Secretarial Staff of
the Governor and the High
Court

Total decrease 3.000

Heads of accounts proposed to be increased.

Increased.				
56. Stationery and Printing				
a. Stationery Office.				
A. Pay of Officers	4,500	5,485	215	1,200
		<u>5,700</u>		

Increase due to the higher pay of the Officer who acted as Assistant Superintendent of Stationery from August 1948.

56. Stationery and Printing				
a. Stationery Office				
B. Pay of Establishment	33,700	32,189	2,811	1,300
		<u>35,000</u>		

Based on actuals.

56. Stationery and Printing				
a. Stationery Office				
C. Packing and Carriage				
of Stationery	65,200	56,085	15,915	6,800
		72,000		

Increase due to despatch of stationery consignments by passenger train instead of by goods train on account of urgency of demand and railway booking restrictions by goods train and also due to cost of transport of imported paper from harbour to Guindy.

P.T.O.

Passed and Voted - Sanctioned.
 Funds - Appropriation - Grant XXX - Sanctioned and Printing
 Abstract
 GOVERNMENT OF MADRAS

Superintendent, Government Press 33, 4/12/48 dated
 Superintendent of Stationery, 41, 4/12/48 dated 11-8-1948.
 Hand the following:
 O.O. No. 211 dated 29-3-1948.
 Finance Department

The appropriations of funds as in the statements annexed to these proceedings are cancelled.

(By Order of His Excellency the Governor)

R. Panigrahi,
Assistant Secretary to Government.

✓
w
w
To the Accountant General, Madras (with enclosure)
Superintendent, Government Press.
Superintendent of Jail.
Education and Public Health Department.

Time Copy/Forwarded/By Order

[Handwritten notes and signatures at bottom of page]

(1)	(2)	(3)	(4)	(5)
Heads of accounts proposed to be increased.				
56.Stationery and Printing				
a.Stationery Office				
D.Other Charges				
	86,200	1,10,100		23,900

- Due to the following reasons.
- (i) large number of machines coming for repairs.
 - (ii) payment of the rent for December 1947 and January 1948 in 1948-9.
 - (iii) Larger expenditure under the following items.

- Allowances to Establishment
- Other Compensatory Allowances.
- Dearness Allowance
- Motor lorry charges
- Dearness Allowance to menials.

Heads of accounts proposed to be reduced.				
56.Stationery and Printing				
b.Purchase of Stationery Stores				
D.Deduct cost of stationery supplied to Secretarial staff of the Governor and the High Court				
	-10,000	-5,700	-1,300	+ 3,000
		-7,000		

Based on actuals.

Heads of accounts proposed to be increased.				
56.Stationery and Printing.				
f.Charges in England				
C.Stores for India				
	-	13,26,000		1,800(a)
Stationery				

(a) Balance included in the supplementary estimate.

P.T.O.

GRANT XXX.56, STATIONERY AND PRINTING, CHARGED

Amount of expenditure proposed to be increased.

56.Stationery and Printing

a.Stationery Office

D.Other Charges

86,200

1,10,100

23,900

Due to the following reasons.

(i) large number of machines coming for repairs.

(ii) payment of the rent for December 1947 and January 1948 in 1948-9.

(iii) Larger expenditure under the following items.

Allowances to Establishment

Other Compensatory Allowances.

Dearness Allowance

Motor lorry charges

Dearness Allowance to menials.

Heads of accounts proposed to be reduced.

56.Stationery and Printing

b.Purchase of Stationery Stores

D.Deduct cost of stationery supplied to Secretarial staff of the Governor and the High Court

-10,000

-5,700

-1,300

+ 3,000

-7,000

Based on actuals.

Heads of accounts proposed to be increased.

56.Stationery and Printing.

f.Charges in England

C.Stores for India

-

13,26,000

1,800(a)

Stationery

(a) Balance included in the supplementary estimate.

P.T.O.

Form of Reappropriation of funds.

From Major, minor and
No. sub-head of appropria-
tion.

Existing
modified
appropria-
tion

Actual
expendi-
ture up
to date
and estimated
expenditure
for the
remaining
period.

Modifica-
tion pro-
posed
Sanctioned
(+ for an
increase.

3
Rs.

4
Rs.

5
Rs.

Heads of accounts proposed to be increased.

56. Stationery and Printing - II. Printing.

A. General Overhead Charges.

1. Pay of Officers.

2. Pay of Establishments.

3. Electric Current

4. Charges payable to Government Depart-
ments and others.

5. Other charges.

B. Productive Branches

2. Pay of Establishments.

3. Other charges.

* Balance included in the supplementary estimate.

C. Mechanical Branch

D. Type Foundry.

1. Pay of Establishments.

2. Other charges.

E. Publication Branch.

F. Other Expenditure

2. Provision for Depreciation.

3. Renewals and Replacements and
Depreciation Fund. 52,000

Deduct Probable
Savings. -5,200

4. Stores purchased in India.

5. Carriage of Gazettes.

6. Other charges.

f. Charges in England - High Commissioner
for India

B. Sterling overseas pay -
Printing.

C. Stores for India.
Printing.

E. Deduct Amount transferred from the
Depreciation Reserve Fund.

Total increase.

7,25,400

REAPPROPRIATION OF FUNDS.

Appropriation and progress of expenditure.

Demand, major, minor and sub-heads of account and sub-heads of appropriation.	Amounts as in the sanctioned estimate.	Actual expenditure up to date.	Probable expenditure during remainder of the year.	Amount of additional appropriation required or available for re-appropriation.
(1)	(2)	(3)	(4)	(5)

Heads of accounts proposed to be reduced.

* 56. Stationery and Printing

a. Stationery Office

E. Charges recoverable from Governments, Departments and Others.

- 1,300	- 1,377	---	100
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Reasons: Based on the actual adjustment communicated by the Accountant General.

56. Stationery and Printing

b. Purchase of Stationery Stores

A. Stationery purchased in India.

32,00,000	17,29,653	12,70,347	2,00,000
	30,00,000		

56. Stationery and Printing

b. Purchase of Stationery Stores

B. Deduct cost of stationery supplied to Government House.

- 3,000	- 3,800	- 200	1,000
	- 4,000		

Reasons: Based on actuals.

56. Stationery and Printing

C. Deduct value of stationery supplied to other Governments and paying departments- Paying Departments.

-25,000	-56,000	31,000
Based on actuals.		

P.T.O.

(5)

9

REAPPROPRIATION OF FUNDS.

Item No.	Major, minor and sub-head of appropriation.	Existing modified appropriation, up to date.	Actual expenditure, up to date.	Modification proposed sanctioned - for reduction.)
(1)	(2)	(3)	(4)	(5)
		Rs.	Rs.	Rs.
<u>Heads of accounts proposed to be reduced.</u>				
B.	<u>Productive Branches.</u>			
	Pay of Officers.	6,000	1,800	4,200
F.	<u>Other expenditure.</u>	58,800	56,800	2,000
<u>Charges in England - High Commissioner for India.</u>				
A.	Leave Salaries & Deputation Pay.	12,600	7,000	5,600
D.	Renewals & Replacements from the Depreciation Fund.	7,35,000	4,87,200	2,47,800
F.	<u>Other Expenditure.</u>			
1.	Deduct Charges - Amount transferred from depreciation fund.	- 46,800	- 88,500	41,700
G.	Deduct cost of Printing Work done for the Secretarial staff to the Governor and the High Court.			
	Secretariat Staff	(-)100	(-)100	
	High Court.	3,75,000	497,500	
		(-)3,75,100	497,600	1,22,500
H.	Deduct cost of Printing work done for Civil Defence Motor Spirit Rationing Scheme.	- 7,000	- 8,500	1,500
	Lump-sum provision on account of revision of the rates of dearness allowance.	68,000		68,000
	Total decrease.			7,25,400

/ True Copy /

I. P. Moulhalla
Superintendent.

29/3/

(2)

SECRETARIAT OF THE MADRAS LEGISLATURE

Item	Particulars	Actual	Estimated
(1)	(2)	(3)	(4)
1	Stationery and Printing	1,000	1,000
2	Other expenditure	2,000	2,000
3	Total	3,000	3,000
4	Stationery and Printing	1,000	1,000
5	Other expenditure	2,000	2,000
6	Total	3,000	3,000
7	Stationery and Printing	1,000	1,000
8	Other expenditure	2,000	2,000
9	Total	3,000	3,000
10	Stationery and Printing	1,000	1,000
11	Other expenditure	2,000	2,000
12	Total	3,000	3,000
13	Stationery and Printing	1,000	1,000
14	Other expenditure	2,000	2,000
15	Total	3,000	3,000

The copy

with Mr. P. J. Jeyaraj
1/1/49

SECRETARIAT OF THE MADRAS LEGISLATURE.

U.C. Note No. 2158/48-3 H.L. dated 25th March 1949.

VOTING OF DEMANDS FOR GRANTS FOR FURTHER EXPENDITURE
IN THE YEAR 1948-9.

The Finance Department may be informed u.c. that the undermentioned Demands for Grants for further expenditure for the year 1948-9 were carried by the Madras Legislative Assembly on the date noted against each.

DEMAND.	AMOUNT OF APPROPRIATION.	AMOUNT REDUCED.	DATE.
XXX - Stationery and Printing	Rs. 18,28,400	Nil	25-3-49

Copies of the above note may also be sent to all the other departments of the Secretariat and the Private Secretary to H.E. the Governor.

D.K.V. RAGHAVA VARMA,
Secretary,
Madras Legislature.

EDUCATION & PUBLIC HEALTH DEPT. (183).

Extracts will be given to the concerned sections.

C2.

V.R. T.B.S. I.B.M. T.C.M.
1-4-49 2-4-49 4-4-49 5-4-49

/True extract/

AMC.6.4.

(2)

REORGANIZATION OF THE

Item	1947-48	1948-49	1949-50	1950-51
1. Salaries and allowances	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
2. Grants-in-aid	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
3. Capital expenditure	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000
4. Revenue expenditure	1,00,00,000	1,00,00,000	1,00,00,000	1,00,00,000

REORGANIZATION OF THE

1950

REORGANIZATION OF THE

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E+PH(A)

Sub. Govt Pres - Reorganization of the
Accounts + Despatch Section - Addl. Staff.

Ref. G.O. (M) no. 828 Edn. D 8.4.1948.

(G)

The note for the supplementary estimate of expenditure for 1948-49 on the above subject was sent to
Ref. G.O. (M) no. 828 Edn. D 8.4.1948.
Fm. on 23-11-48. ~~Wrote to~~ U.O. no. 101283 BG-48-2 D 30/12/48 of Fm. and was

A'g(K)

This, the note has again been sent to Fm. ~~Refund of 26, the proposals of the S.G.P. has been asked to send the proposals for reappropriation + surrender of funds, this may be awaited.~~
CSG. until 16.2.49

14/2
or
14/2

14/2/49



(2) 56d. Stationery and Printing - II
 Printing - B. Productive Branches 3.
 Other charges - Bonus to Compositors - Rs 7200
 (3) " " 7. Other expenditure - Rs 2000

(4, 6) Charges in implant
 A. Leave salaries Rs 5600
 D. Renewals & replacements } Rs 87,800.
 from Depreciation Fund

Item (1) may be utilized to meet the portion of the excess exp. under 'Pay & establishment' with the same sub-head; and the balance of Rs 86,300 required with 'Pay & establishment' may be sanctioned provided.

Item (2) has already been taken into consideration by the S.G.P. in arriving at the ~~excess~~ ^{excess} required addl. appropriation required to meet the excess exp. under that head.

Item (3) - This saving may be utilized to meet a portion of the excess exp. under 'carriage & galleys' with the same sub-head.

Item (4) This saving may be utilized to meet a portion of the excess exp. under 'C. Stores in India - Printing' with the same sub-head & appropriation and the net amount required to meet the excess is Rs 29,800.

Item (5) This saving has been offset by deducting the amount transferred to the Depreciation Reserve Fund.

The ^{net} amounts of addl. appropriation required by the S.G.P. are

2. Please see the letter from the S.G.P. in the cf. He has submitted for sanction ~~the~~ re-appropriation statements under 56. Stationery & Printing - II Printing in respect of expenditure 'votes' & 'charged'. The net increase in respect of expenditure 'votes' is Rs. 4,50,300, & 'charged' Rs. 1,22,500. A ~~statement showing the supplementary estimate of expenditure for 1948-49~~ ~~an explanatory note~~ is submitted below for approval.

The S.G.P. has ~~stated~~ reported

Savings under the following heads:-

- 1) 56d. Stationery & Printing - II Printing - d. Govt Press -
- B. Productive Branches - Pay of officers -
- a Savings of Rs. 4,200.

as shown on p. 19-21 of

~~the~~ Draft statement

of supplementary estimate

of expn. is subd. for approval.

It may be sent to Finance.

Finance may be requested

to sanction the necessary appropriation

of funds as required by the SSP.

or
18/1/49

19/2/49

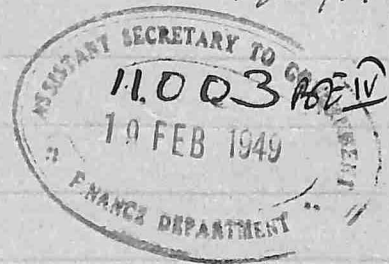
~~the~~ C₂

The file in the
subject is to
be kept in the
SSP.

18/1/49

E.P.H.U.O. 11866 F/49-1

19/2/1949



According to the modifications since
proposed by the High Commissioner, a net additional

provision of Rs. 2,24,200 is required

under the head of

in the additional appropriation (voted and charged)

in the supplementary estimate will have to be

made in the supplementary estimate for 1949-50

and the necessary appropriation may be made

in the supplementary estimate for 1949-50

and the necessary appropriation may be made

in the supplementary estimate for 1949-50

and the necessary appropriation may be made

in the supplementary estimate for 1949-50

and the necessary appropriation may be made

GRANT XXX - 56. STATIONERY AND PRINTING.

The reappropriation statements submitted by the Superintendent of Stationery and the Superintendent, Govt. Press have been checked. The total additional appropriation required and the total amount available for reappropriation under "56. Stationery and Printing" are as shown below:--

	Additional Appropriation. Rs.	Savings. Rs.	Net additional appropriation. Rs.
Charged.	1,22,500	3,000	1,19,500
Voted.	20,81,700	4,77,500	16,04,100
		100	

56.a.E.Charges recover-
able from Govts., Depts.
and others.

The net additional appropriation required may be obtained under the following heads:--

	Charged. Rs.	Voted. Rs.
Grant XXX - 56. Stationery and Printing -		
(i) b. Purchase of Stationery Stores - C. Customs Duty on Imported Stores.		3,16,500
(ii) c. Printing at Private Presses.		1,43,800
(iii) d. Government Presses - B. Productive Branches - 3. Other Charges.		43,800
(iv) d. Government Presses - J. Printing work done for the Secretarial Staff of the Governor and the High Court.		1,19,500
(v) f. Charges in England - C. Stores for India - Stationery.		11,00,000

The E. & P.H. Department may be requested to prepare a note for the Supplementary grant for the amounts noted above and send it to Finance for acceptance. (The reappropriation statements have been removed in this department for necessary action.)

2. In the Reappropriation Statement submitted

by the report of Stationery, he has applied for an additional appropriation of Rs. 3000 under the head, "56. b. 2. Direct - cost of stationery supplied to Secretarial Staff of the Governor and the High Court", but he has not surrendered an equal amount under the head "56. b. E. Cost of stationery supplied to Secretarial Staff of the Governor and the High Court - charged". This surrender has been taken into account in arriving at the net additional appropriation under Charged items.

1.3.49 EPH

2.4.49
C2

File no 11003/BEV-1
1.3.49

A note for the supplementary grant is submitted. May be sent to Fin for acceptance.

JD
2.3.49

OK
3/3/49

Finance (BEIV)

16175 C2/49-1
3/3/49

With reference to the modifications since proposed by the High Commissioner, a net additional appropriation of Rs. 2,24,200 is required under "Charges in England". Consequently, the total additional appropriation (voted) included in the supplementary estimate will have to be raised increased from Rs 16,04,100 to Rs 18,28,300.

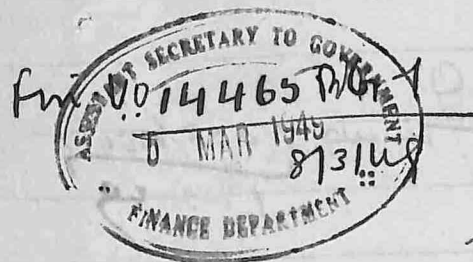
The draft note below may be accepted subject to the alterations indicated in pencil.

E+PH may be requested to send 4 clear copies of the note at once.

4.8.49 EPH



E+PH no 16614 C2/49-1
5/3/49



CSR
5/3/49

Fin

Please see the note of Fin on p. 6 ante 4 clear copies of the Estimate of amount required for further expenditure are kept below. They may be sent to Fin.

7.3.49 7/18/49

7.3.49 EPH

The papers may be recorded for future reference.

CSR
14/5/49

Sub. Funds - Reappropriation
Grant - x x x - 56. 56 my & Printing
Charged & voted - Sanctioned
Paper needed.

Order (rs) no 1578 Edn D
16.5.49

Recorded.

CSR
14/5/49

JD
14/5/49



18024

