

closed
to

Sec. II-27-80,004-17-11-48.

E.P.H. (1949) Department.

M.S. SERIES.

G.O. NO. 1190. Edm.

Dated 20-4-49.

[Despatch Abstract.]

B.E. for 1949-50 - E.E. Fund - M.L. cl. - Tuticorin
Orders passed.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

22947
OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
R.O.P.No.91 B3/48-49 dated 22nd Mar. 1949.

Subject:- Elementary Education Fund -- Municipal Council -
Tuticorin -- Budget Estimate for 1949-50 --
Submitted.

Reference:- Letter R.C.No.B.1.17985-48 dated 10-2-1949
from the Commissioner.

Submitted.

2. Revised Estimate for 48-49. The credit taken for Government Grant under proviso D Sec. 37 of the Madras Elementary Education Act has to be revised into Rs.4,941/- as per G.O.s 1584 Education, dated 18-6-48 and 1673 Education, dated 30-6-1948.

3. Budget Estimate for 48-49. The credit taken for Government Grant under Section 37 of the Madras Elementary Education Act is liable for revision with reference to the amount of Education Tax realised and adjusted to the fund during 48-49.

4. Accommodation is inadequate and unsuitable in the following schools: (1) Melur boys' (2) Sevandakulam, (3) Melur Girls, (4) New Street Higher Elementary.

5. Equipment is reported to be adequate and suitable

6. The District Educational Officer may be consulted in the matter of providing additional staff and converting certain schools as reported in para 6 (d) of the letter cited.

7. Leave salary and Dearness Allowance are paid.

S. Paulanah
22-3-49

For Director of Public Instruction

To the Secretary to Government, Education and Public
Health Department, Fort St. George, Madras.

SJ/22/3.

O.C.NO.B.I. 17985--48.

Encl: *as per list*

Tuticorin Municipal Office,
Dated: 10--2--1949.

From

Sri.K.P.Narayana Menon,
Commissioner,
Tuticorin Municipality, Tuticorin.

To
The Secretary to the Government of Madras,
Education & Public Health Department,
M a d r a s.

Through

1. The Director of Public Instruction, Madras.
2. The Chairman, Municipal Council, Tuticorin.

Sir,

Sub: B U D G E T-- Tuticorin Municipal council--
Revised estimate for 1948--49 and Budget Estimate
for 1949--1950-- Elementary Education Fund Accounts
of the Tuticorin Municipality--Submitted--

Proposals for the Revised Estimate for 1948--1949
and Budget Estimate for 1949--1950 or the Elementary Education
fund accounts of the Tuticorin Municipal council along with my
note came up before the council for consideration at its urgent
meeting held on 29--12--1948. The council decided in its reso-
lution No.1. dated 29-12-1948 to refer the Budget to a special
committee of the council consisting of 10 members to scrutinise
the proposals and to submit the same with their recommendations.

2. The Budget committee met on 7-1-1949, 13-1-1949,
17-1-1949 and 18-1-1949 scrutinised the Revised Estimate and
Budget Estimate and recorded their proceedings which were placed
before the council at its meeting held on 31--1--1949. The council
in its resolution No.6 dated 31-1-1949 has passed the Revised
Estimate for 48--49 and Budget Estimate for 1949-50 of the
Elementary Education Fund accounts of the Tuticorin
Municipal council as recommended by the Budget Committee.

3. I submit herewith 2 copies of extracts
from Revised Estimate for 1948--49 and Budget Estimate for 1949-50
of the Elementary Education fund accounts of this municipality, 2
copies of my memorandum dated 29-12-1948 to the council
together with its necessary enclosures, 2 copies of the procee-
dings of the Budget Committee with their recommendations, 2 copies
of Municipal council's resolution No.6 dated 31-1-1949
passing the Revised Estimate for 1948--49 and Budget Estimate
for 1949--50, 2 copies of the schedule of Establishment and 2
copies of summary of Establishments.

4. Provision has been made for all obligatory
charges for staff, equipment, accommodation etc based on the actual
requirements of each school.

5. Revised Estimate for 1948--1949.

In accordance with the orders of Government
in G.O.No. 1133 Edn., dated 5-5-48, a contribution of Rs.19,160/=
has been made from A.General Fund Account to C.Elementary Education
Fund Account. Credit has been taken in the Revised Estimate for
Rs. 7,450/= being the Government grant for the provision of increased
accommodation in the Municipal Boys school, Sevendakulam and
Municipal Girls school Melur as sanctioned by the Director.
In the revised Estimate for 1948--1949 a sum of Rs.15,000/=
has been provided for the above work. It is hoped that this
work will be completed before 31--3--1949.

(b) Credit has also been taken for Rs.1,140/=
being the Government Grant due for the compound wall erected in
the Municipal Girls' school, Draviapuram. Provision has also
been made for Rs.16,000/= for the purchase of buildings where
the Municipal Boys school is housed.

6. Budget Estimate for 1949--1950.

A sum of Rs. 20,000/= has been made for the introduction of compulsory Elementary Education. District Educational Officer's proposals on the compulsory elementary Education have been received and they are under scrutiny. Detailed proposals will be submitted to the council shortly and the Government addressed thereafter.

(b) Provision has been made for the payment of house rent allowance to the teachers and others for 1949--1950 on the existing scale sanctioned by Government.

(c) The Council has resolved to address the Government to reconsider their orders declining to approve the council's proposal to adopt Government scales of pay for the teachers in the Municipal schools. The Government have been addressed in the matter separately in this office letter No.C.5. 17907--47 dated 7-1-1949.

(d) Provision has been made for the appointment of 2 secondary grade trained teachers for the proposed opening of VI standard in the Municipal Boys' School, Sevendakulam and Municipal Girls school, Melur from 1949--50 with a view to convert them into Higher Elementary schools in the course of 2 or 3 years. Provision has also been made for the appointment of an Higher Elementary grade teacher to be incharge of section B of standard III of Shanmugapuram Girls school, one Higher grade teacher for the Municipal Boys school, Sevendakulam and one woman higher grade teacher for the municipal muslim girls school, South New street. Provision has been made for the appointment of a supervisor also for all the ten elementary schools. The Government have been addressed in the matter in this office letter No.C.5.16456--48 dated 18-11-1948 for necessary sanction.

Necessary sanction will be applied for separately for the appointment of the additional staff, for the introduction of the compulsory elementary Education and for the payment of house rent allowance to the teachers and others during 1949--50.

I request that early orders of Government may be passed on the council's proposals for Revised Estimate for 1948--1949 and Budget Estimate for 1949--50 of the Elementary Education fund Account of Tuticorin Municipal council.

[Signature]
COMMISSIONER.

Advance copy submitted direct to the Secretary to Government Education & Public Health Department, Madras.
RMS/10/2/P.

Forwarded

M. V. S. Sundararam

Chairman 10/2

Enclosures.

- (1) Two copies of extracts from Revised Estimate for 1948--49 and Budget Estimate for 1949--50.
- (2) Two copies of Commissioner's Memorandum dated 29--12--1948 to the council.
- (3) Two copies of the provision of Budget Committee
- (4) 2 copies of council's resolution No.6 dated 31--1--1949 passing the Budget.
- (5) 2 copies of schedule of Estimate and ~~summary~~ summary of Estimate.

---oo00oo---

Pme
11/2/49

Educational Officer & Proprietor
Education have been

6

Handwritten notes and signatures on the left page.

TUTICORIN MUNICIPALITY.
BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND FOR
1949 --- 1950.

100-9113/1949
11 FEB 1949

Sl. No.	Head of account.	Opening Balance.	Receipts.	Expenditure.	Closing Balance.
1.	Ordinary.	24,050.	85,650.	96,220.	13,480.
2.	Capital.	--	7,000.	7,000.	----
Total.		24,050.	92,650.	1,03,220.	13,480.

Tuticorin Municipal Office,
Dated: 10th February 1949.
RM. 10/2/P.

Handwritten signature
COMMISSIONER.

11-2-49

Forwarded

M. V. S. Sundararam
Chairman 19/2

TUTICORIN MUNICIPALITY.

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND ACCOUNTS, 1949-1950.

RECEIPTS.

Sl. No.	Actuals of 1947-48.	Revised Estimate for 48-49.	HEAD OF ACCOUNTS.	Budget Estimate for 1949-50.	Remarks.
					Revised Estimate for 1948--1949. Budget Estimate for 1949--1950.
			ORDINARY.		
	28,589.	25,700. ✓	Opening balance.	24,050.	
	34,975.	49,640. ✓	Gross collections.	65,320. ✓	
			Fines & Penalties under the Ele. Education Act.		
			Income from Investment etc.		
			School fees.		
63.	60. ✓		Contributions (Endowments)	60 ✓	
97	50 ✓		Other receipts.	30 ✓	
			Govt. Grant.		
22,191.	22,560. ✓		(i) Under sec. 37 of the Ele. Education Act.	22,560. ✓	
4,923.	4,960. ✓		(ii) Under proviso to Sec. 37 of Ele. Edn. Act.	4,880. ✓	
	19,160. ✓		Contribution from General account.		
			Investments realised (Endowments)		
			Advances recovered.		
77.	700 ✓		Deduct refunds.	200-	
4,419.	25,410 ✓		Deduct amount transferred to capital.	7,000	
			Add- amount relating to endowments shown under "A" Endowment Accounts (for details vide sub account)		
			GRAND TOTAL.	85,650	
			CAPITAL.		
		8,590 ✓	Government Grant.		
			Contribution from General Account- Ordinary other receipts.		
4,419.	25,410.		Add amount transferred from ordinary.	7,000.	
			Total.	7,000	
4,419.	34,000. ✓				

Half grant on the capital expenditure provided in the Budget estimate for building construction (1) Additional accommodation to Melur Girls School 2. Construction of a compound wall in Draviapuram Municipal Girls school.

Add amount relating to endowments shown in Endowments accounts (for details vide sub-

TUTICORIN MUNICIPALITY.

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND ACCOUNTS -- 1949-1950.

EXPENDITURE.

Sl. No.	Actual of 1947-48.	Revised Estimate for 1948-1949.	HEAD OF ACCOUNT.	Budget Estimate for 1949-1950.	REMARKS.
<u>ORDINARY</u>					
34,052.	33,200 ✓	1.	Staff Salaries and allowances. Masters.	33,240 ✓	Increase is due to the provision made for the appointment of 2 secondary grade teachers, 3 Higher grade teachers and one Supervisor and also for the grant of Govt. scales of pay to all grades of teachers.
15,491.	18,550 ✓		Dearness allowance.	19,500 ✓	
	3,010 ✓		House rent allowance.	3,340 ✓	
1,953.	3,480 ✓		Education tax collection charges.	2,640 ✓	
1,760.	2,050 ✓		Contribution to Provident fund.	2,100 ✓	
	80 ✓		Bonus fund.	80 ✓	
	100 ✓		Travelling allowances.	100 ✓	
	100 ✓		Contribution to Dt. Educational Conference Stipend of teachers sent for training.		
			Compulsory Education.	20,000 ✓	
		2.	Contingencies & equipment.		
2,826.	3,480 ✓		Contingencies.	3,000 ✓	Compulsory Education: Provision is made from 1-4-49 for the introduction of compulsory education within the limits of Tuticorin Municipality.
1,633.	2,740 ✓		House rent.	2,800 ✓	
1,096.	1,260 ✓		Other items.	1,260 ✓	
			Dearness allowance.		
			Equipment.		
365.	2,000 ✓		Furniture and apparatus.	1,000 ✓	
	300 ✓		Library books and Maps.	500 ✓	
140.	300 ✓		Other items.	400 ✓	
	260 ✓		Prizes and Scholarships.	200 ✓	
	60 ✓		Endowments.	60 ✓	
2,134	1,000 ✓		Repairs to buildings.	2,000 ✓	
			Interest on and repayment of debt.		
			Investments made.		
			Advances recoverable.		
			Total Ele. Education.		
61,459.	71,970 ✓		GRAND TOTAL.	96,220 ✓	
<u>CAPITAL</u>					
2,271.	31,000	1.	Lands and Buildings.	3,000	
1,221	3,000	2.	Equipment.	4,000	
			(1) Furniture and apparatus.		
			(2) Library books and maps.		
			(3) Investments made.		
			(4) Other items.		
113			Add Amount relating to endowments under H. endowments (for set its vice subsidiary account).		

TUTICORIN MUNICIPALITY.
BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND ACCOUNTS.

666

1949--1950.

Number of schools having as the Highest class.

Standards.

8th 7th. 6th. 5th. 4th. 3rd. 2nd. 1st. Remarks.

1. No. of schools in the date of submission of the Budget.

1 9

2. No. of schools proposed to be opened on the ensuing year.

NIL.

3. The total number of teachers employed in all schools under the management of local body on the date of submission of the budget, the scale of pay in force and the number of teachers in each grade.

GRADE.

Men teachers. Women teachers.

4. No. of additional teachers proposed to be employed in
(i) Existing schools.

Scale of pay. No. Scale of pay. No.

(ii) Schools to be newly opened during the ensuing year and their scales of pay.

5. If the pay of the existing teachers proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and extra provisions made for the purpose.

1. Secondary.	40-1-52-75.	7.	40-1-55-2-75.	7
2. Elementary Higher.	0-1-45.	32.	30-1-45.	21
3. Elementary Lower.	23-1-33	2	23-1-33.	nil.
4. Drill master.	3-1-40.	1.	--	
5. Manual training Instructor.	--	--	--	
6. Sewing Mistress.			30-1-45	1

4(1) 2 Secondary grade teachers, higher grade teachers and one Supervisor.

5. The Council has requested the Govt. Memo No. 87459-C1/48-1- to reconsider their orders in dated 6-12-1948 and approve the Council's proposal to adopt Government scales of pay to the teachers of this municipality.

RMS/10/2/P.

11.2.49

[Signature]
COMMISSIONER.

TUTICORIN MUNICIPALITY.
BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND FOR
1949---1950.

Sl. No.	Head of account.	Opening Balance.	Receipts.	Expenditure.	Closing Balance.
1.	Ordinary.	24,050.	85,650.	96,220.	13,480.
2.	Capital.	--	7,000.	7,000.	--
Total.		24,050.	92,650.	1,03,220.	13,480.

Tuticorin Municipal Office,

Dated: 10th February 1949.
RMS/10/2/P.

11/2/49

K. K. K. K. K.
COMMISSIONER.

TUTICORIN MUNICIPALITY.

MEMORANDUM of the Revised Estimate of 1948--1949 and the Budget Estimate of 1949--1950.

-----:ooo000ooo:-----

The Revised estimate for 1948--49 and the draft Budget Estimate of 1949--1950 are placed before the council. Some explanations as to the provisions made therein and the financial position of the council may be necessary and I shall endeavour to explain them as briefly as possible.

2. The rates of Taxation adopted in the Revised Estimate and Budget estimate are as follows:---

A. Property Tax on Buildings and lands occupied by or appurtenant to buildings.

Percentage of tax per half year on the rental value.

Purpose.	1948--1949. I.	1948--1949 II and 1949--1950.
1. Tax for General purposes.	4 1/4%	4% <i>8 1/2%</i>
2. Tax for scavenging purposes.	1 1/4%	1 1/4% <i>2 1/2%</i>
3. Tax for Lighting purposes.	1 1/2%	1 1/2% <i>3%</i>
4. Tax for Education purposes.	1%	1 1/2% <i>3%</i>
5. Tax for water supply and Drainage purposes.	1 1/2%	1 1/2% <i>3 1/2%</i>
	10%	10% <i>20%</i>

B. Property tax on lands not exclusively used for agricultural purposes and are not occupied by or adjacent and appurtenant to buildings.

Percentage of the capital value per half year.

Purpose.	1948--1949 I	1948--1949 II and 1949--1950.
1. Tax for general purposes.	12/64	1/4
2. Tax for Scavenging purposes.	1/16	1/16
3. Tax for Lighting purposes.	3/64	1/16
4. Tax for education purposes.	1/64	1/64
5. Tax for water supply and Drainage purposes.	5/64	1/4
	25/64	41/64

3. A statement showing the financial position of different accounts in the Revised estimate for 1948--1949 and Budget estimate for 1949--1950 is enclosed.

Revised Estimate of 1948--1949.

4(i) The opening balance (ordinary and capital) under A. General Account according to Budget estimate of 1948--1949 is Rs. 1,84,570. But according to 1947--1948 accounts the actual closing balance on 31--3--1948 (i.e.) the opening balance on 1--4--1948 was Rs 2,35,910. The opening balance under the Revised estimate for 1948--1949 is thus Rs. 2,35,910, the increase being Rs 51,340. This increase is due to the increased revenue in 1947--48 under property tax on buildings (Rs. 6,000) Fees, Fines and forfeiture (Rs. 5,080). Scavenging tax (Rs. 2,000), Market fees (Rs. 5,000). License fees (Rs. 12,000) and savings in the expenditure (Rs. 21,260).

18
4(ii) Receipts Ordinary: The Gross receipts under A. General Account ordinary in the Budget estimate for 1948--1949 and Revised estimate for 48--49 are Rs. 5,29,580 and Rs. 5,65,020 respectively. There is an increase of Rs. 34,400 in the Revised Estimate and this increase ~~is~~ is due to the increase under the following heads.

1. Property tax on buildings.	Rs. 9,000
2. Land tax.	2,860
3. Scavenging tax.	2,810
4. Fees under Section 270.	10,240

4(iii) Expenditure -- Ordinary:

(i) Provision is made for all obligatory expenses.

(2) A sum of Rs. 3,000 has been provided in the Revised estimate for 1948--49 under A. General Account-Management-Contribution to Mahatma Gandhi Fund.

(3) For opening Adult Education centres a sum of Rs. 1,500 is provided in the Revised Estimate under A.III Education other than Elementary Education as we have already applied for sanction to open 6 centres.

(4) A sum of Rs. 3,300 has been provided for payment of contribution to the Bonus fund opened for municipal scavengers and others paid from contingencies.

(5) For the provisions made for the various capital works please see annexure II.

5. BUDGET FOR 1949--1950.

(1) Receipts: The Special Revision staff is working from October 1948 and the Tax revision officer is going with his work. The revised assessments will come into effect on 1--4--1949. It is expected that the income under Property tax on buildings and lands will show an aggregate increase by Rs. 57,000 under all heads over the 47--48 figures and credit for the same is taken in the Budget Estimate for 1949--1950.

(2) Expenditure: (1) Provision has been made in the Budget Estimate for 1949--1950 for the following contributions.

- (i) St. Vincent de Paul society- for Leprosy relief work-- Rs. 1,200 per year.
- (ii) Maternity and Childwelfare centre maintained by Tuticorin Ladies Association. Rs. 1,200 per year.
- (iii) Blind school at Palancottah. Rs. 50 per year.
- (iv) Scout aid. Rs. 125 per year.

(2) Maintenance of roads -- A sum of Rs. 73,000 is provided for maintenance of roads.

(3) For the ~~extra~~ quillies, weeklies, fortnightlies and annual subscribed for please see annexure III.

(4) A sum of Rs. 2,000 is provided for opening and maintaining Adult Education Centres.

(5) Under A.IV. Public Health-- Medical relief the expenditure provided for 1948--49 and 1949--50 amounts to Rs. 7,240 and Rs. 7,190. These amounts are proposed to be met from the Hospital Savings of Rs. 21,380 and the balance remaining after meeting the expenditure is proposed to be transferred to D. water Supply Account Capital. As the expenditure proposed is

in excess of Rs. 5,000 sanctioned by Government for running the women's and Children's dispensary special sanction of the Government would need be obtained.

(6) For the provisions made for capital works please see annexure IV.

(7) The closing balance under A. General Account is Rs. 52,620 while the minimum closing balance required under this account as per rules is Rs. 28,300. The balance available over Rs. 28,300 will be utilised towards adjustments that will be made in the Advance Recoverable Account.

B. LIGHTING.

6(i) For receipts and expenditure please see annexure I.

(ii) A sum of Rs. 7,000 is provided for provision of mercury lamps in 15 places (400 watts-- 6 places; 250 watts-- 3 places; 125 watts-- 6 places) please see annexure IV for capital details.

III. The Budget closes with a balance of Rs. 17,260.

7.C. ELEMENTARY EDUCATION ACCOUNT.

(i) For receipts and expenditure please see annexure I.

(ii) While passing orders on the Budget Estimate of this municipality for 1948--1949, the Government have ordered in G.O. No. 1133 Edn., dated 5-5-47 that a sum of Rs. 19,152 should be contributed from A. General Account to C. Elementary Education Account. In accordance with this order, a sum of Rs. 19,160 has been contributed and hence the Budget estimate of the Elementary Education fund for 1949--50 will close with a sum of Rs. 38,970/. But a major portion of this budget closing balance will be spent up if the compulsory Elementary Education scheme is given effect to in 48--49. It is therefore considered that if this contribution of Rs. 19,160 should be made from general fund to C. Elementary Education Account as ordered by Government.

(iii) In the Revised estimate for 1948--49 a sum of Rs. 15,000 has been provided for the construction of additional accommodation in the municipal Boys' school, Sevendakulam and Municipal Girls school, Melur and credit has been taken for the Government half grant of Rs. 7,450.

(iv) A sum of Rs. 10,000 has been provided for compulsory Elementary Education (Rs. 1,660 in the Revised estimate of 1948--49 and Rs. 8,340 in the Budget Estimate for 1949--50). The provision made for 49--50 will be very inadequate in case it is found possible to introduce compulsory elementary Education from the beginning of 49--50.

(v) The council has resolved to address the Government to reconsider their orders declining to approve the proposal of the council to adopt Government scales of pay for the teachers of the Municipal schools. If this is approved by Government the expenditure in this behalf will be met from the closing balance.

(vi) Provision has been made in the Budget Estimate for 1949--50 for the appointment of 2 secondary grade trained teachers for the proposed opening of VI standard in the Municipal Boys' school, Sevendakulam and Municipal Girls school, Melur.

(vii) Provision has also been made for one higher grade trained teacher to be in charge of section B of standard III.

20
--4--
of Shanmugapuram Girls' School.

(viii) For the expenditure ~~xx~~ under capital please see annexures II and IV.

(ix) The budget for 48--49 as prepared closes with a balance of Rs. 38,970.

8. D. Water Supply & Drainage Fund Account.

For receipts and expenditure and for the expenditure under capital please see annexures I, II and IV. No credit has been taken for the proposed increase under Water Supply and Drainage tax since the orders of Government have not been received yet.

(ii) The budget closes with a balance of Rs. 57,790.

9. E. Town Planning Fund Account:

For receipts and expenditure please see annexure I. The Town Planning Fund account closes with a balance of Rs. 18,630.

10. Loan Account.

=====

Account.	Purpose of loan.	Amount of loan.	Year of loan.	Annuity payable.	Balance.	Year of discharge.
----------	------------------	-----------------	---------------	------------------	----------	--------------------

1. A. General	Concrete- ting and Shel- creting of roads.	Rs 64,000	1938-39.	Rs 7,695.	Rs ---	1948-1949.
2. B. Light- ting account	Street Elec- tric lighting.	50,000.	1938-39.	3,518.	26,765-0-0.	1958-1959
3. B. Light- ting account .	"	7,500.	1939-1940.	902.	---	1948-1949.

Diversion.

1. A. General	Paving	10,271-12-0.	1944-1945.	---	1948-1949.
Account.	Beach Road.				

11. Investment on 1--1--1949.

A. GENERAL ACCOUNT:

(i) Shares in the Tinnevely-Tuticorin Electric supply & Co.	Rs 3,000
(ii) Library fund.	800
(iii) Funds for improvement of water supply.	13,000
(iv) Town Hall fund.	10,300

27,100

C. ELEMENTARY EDUCATION ACCOUNT:

(i) Lady Portland Prize Day Fund.

1,476.

D. WATER SUPPLY & DRAINAGE ACCOUNT.

(i) Water Supply and Drainage
Fund. Rs. 4,76,200.

F. PROVIDENT FUND :

(i) Provident fund - Post Office.	Rs 25,158
(ii) " " - others.	1,25,200
(iii) Bonus fund.	4,000

	1,54,358

12. Subject to the availability of funds and approval by council provision has been made in the Budget Estimate for 1949--1950 for a few capital works. These are several works and suggestions received from the Municipal Health Officer, Municipal Engineer and Office--- Vide annexure V. For want of funds provision has not been made for the items noted in this annexure V. Loan funds are not also available as the Government have ordered that the question of ~~granting~~ granting loans for the Town Planning scheme "D" to this municipality will be considered in 1950--1951 and as no orders have been received for the other works for which loans and grants have been applied for.

RMS/6/1/a.

COMMISSIONER.

23/ 24
14

--6--
TUTICORIN MUNICIPALITY

Annexure I.
Abstracts of the Budget Estimate of the Tuticorin municipality
for the year 1949--1950.

Heads of Accounts.	Budget esti- mate for -- 1948-1949.	Revised esti- mate for --- 1948--1949.	Budget Esti- mate for --- 1949---1950.	Actuals for 1947--1948.
<u>A. GENERAL ACCOUNT.</u>				
1. General Tax- tion and Misce- llaneous revenue.	2,89,960.	2,92,440.	3,05,210	3,03,481
2. Management.	2,440.	2,880.	2,340	2,464
3. Communica- tion.	69,500	80,110	80,130	76,831
4. Education other than Ele- mentary.	350	440	420	377
5. Public Health.	41,980	44,110	50,020	45,226
6. Remunera- tive Enterprises.	1,25,350	1,34,670	1,29,390	1,35,291
7. Total -General Account.	5,29,580.	5,54,650	5,67,510	5,63,670
Deduct Contribution to				
1. Capital.	2,36,500	1,81,400	1,73,000	70,842
ii. Town Planning fund.	---	6,590	---	15,575 1,55
iii. Elementary Education.	---	19,160	---	---
iv. Water Supply funds.	10,230	14,140	12,320	13,384
v. Provident fund.	---	---	---	930
Net Total General Account.	2,82,850	3,73,360	3,82,190	4,62,939
Receipts- Capital	16,36,500	1,81,400	2,37,000	72,801
Total rece- ipts (Ordinary and Capital)	9,19,350	5,14,760	6,19,190	5,35,740

Electric supply & Co. 3,000

EXPENDITURE.

1. Management.	50,580	59,070.	51,870	45,992
2. Communication.	75,330	87,720	97,230	75,456
3. Education other than Elementary.	38,320	6,620	7,430	3,650
4. Public Health.	2,49,250	2,56,590	2,72,710	2,17,356
5. Remunerative enterprises.	31,030	26,760	32,830	21,098
Total -ordinary.	4,14,780	4,36,760	4,62,070	3,69,852
Total -ordinary Capital.	6,39,000	1,81,410	2,37,000	72,686
Total -expenditure Ordinary and Capital.	10,53,780	6,18,170	6,99,070	4,39,538
Net -Receipt (Ordinary and capital.	9,19,350	5,14,760	6,19,190	5,35,740
Deduct - expenditure.	10,53,780	6,18,170	6,99,070	4,39,538
Difference	-1,34,430	-1,03,410	-79,880	96,202
Add - opening balance	1,84,570.	2,35,910	1,32,500	1,39,710
Closing balance.	50,140	1,32,500	52,620	2,35,912

B. LIGHTING ACCOUNT.

Receipts - ordinary.	35,970.	43,910	53,060	45,311
" Capital.	33,530	1,000	500	33,616
Total - Ordinary & capital.	42,500	44,910	53,560	48,927
Expenditure Ordinary & Capital.	51,730	42,520	50,930	40,131
Difference.	- 9,230	2,390	2,630	8,796
Add - opening balance.	11,620	14,310	16,700	5,511
Closing Balance.	2,390	16,700	19,330	14,307

C. ELEMENTARY EDUCATION ACCOUNT.

Receipts -- Ordinary.				
Education Tax.	50,780.	46,900	60,900	34,975
Government subsidies.	27,510	27,520	27,440	27,144
Other receipts including contribution from General Account.	10	19,270	90	83
Total receipts - ordinary.	78,300	93,690	88,430	62,172
Total receipts - capital.	15,000	8,590	---	---
Total receipts Ordinary and Capital.	93,300	1,02,280	88,430	62,172
Expenditure.	1,12,390	87,490	89,950	65,064
Difference.	-19,090	14,790	- 1,520	- 2,892
Add opening balance.	24,050	25,700	40,490	---
Closing balance.	4,960	40,490	38,970	---

D. WATER SUPPLY & DRAINAGE ACCOUNT.

Receipts - ordinary.	72,180	1,41,960	1,56,500	1,37,441
Capital.	1,108,270	16,140	82,320	14,429
Total - receipts ordinary and capital.	1,80,450	1,58,100	2,38,820	1,51,870
Expenditure	2,95,150	2,13,320	3,18,400	1,24,500
Difference.	-1,14,700	- 55,220	- 79,580	27,370
Add - opening balance.	1,57,900	1,92,590	1,37,370	1,65,215
Closing balance.	43,200	1,37,370	57,790	1,92,535

E. TOWN PLANNING ACCOUNT.

Receipts - ordinary.	1,24,000	5,440	34,000	15,643
Capital.	---	6,590	---	---
Contribution from General Account.	---	---	---	---
Total receipts.	1,24,000	12,030	34,000	15,643
Deduct expenditure.	1,06,950	12,030	16,240	14,864
Difference.	17,050	---	17,760	779
Add - opening balance.	390	870	870	83
Closing balance.	17,440	870	18,630	367.

26
 ANNEXURE II.
 TUTICORIN MUNICIPALITY.
 ---:0000000:---
 PROVISION MADE FOR CAPITAL WORKS.

Revised Estimate 1948-1949.

A. GENERAL ACCOUNT.

1. Management:

(1) One iron ladder for the office use.	Rs 130
(2) 2 teak wood almyrahs for keeping forms.	Rs 550
(3) Provision of teakwood box for meter board in the Municipal Office.	Rs 80
(4) Preparation of wooden waste paper boxes.	Rs 90
(5) Typewriter.	Rs 1000
(6) Improvement to the counter of the Shroff.	Rs 750
(7) Fan to the Municipal Engineer's office.	Rs 350
	Rs 2,950

II. Communications-- Others:

(1) Concreting of roads.	Rs 95,360
(2) Forming of new roads.	Rs 3,900
(3) Culverts and bridges.	Rs 10,000
(4) Septic tank latrine in Chatram and Umbrella stand in Beach Road.	Rs 1,700
	1,10,960

III. Education Other than Elementary:

(1) Cost of radio sets and accessories in Muthukrishnapuram.	Rs 350
(2) Installation of radio sets in Vallarad.	Rs 500
(3) Fixing aerial posts for the new radio in Muthukrishnapuram.	Rs 40
(4) For a powerful radio to be installed in Sevendakulam.	Rs 1,200
(5) Supply of furniture to Cruzfarnandapuram radio room.	Rs 60
(6) Construction of a radio room in R.C. Reservoir Park.	Rs 1,120
(7) Electrification to reading rooms.	Rs 100
(8) Cost of one siren.	Rs 630

14,000

IV. (a) Public Health-- Medical relief:

(1) Supply of ceiling fan to women and Children dispensary.	Rs 350
(2) Supply of teakwood chair etc.	Rs 100
(3) Cost of septic tank latrine.	Rs 1,250
	1,700

IV. (b) Public Health-- Preventive Medicine:

(1) Supply of office steel box to the Health Office.	Rs 20
(2) supply of furniture to Sanitary Inspectors.	Rs 710
(3) Supply of furniture to the attendant in the Health Officer's office.	Rs 300
(4) supply of furniture to conservancy depot superintendent.	Rs 250
(5) Providing a feeding platform in Conservancy depot.	Rs 1,630
(6) Improvements to the room used by the Surgeon in Conservancy depot.	Rs 480
(7) Improvements to the tiled shed for housing conservancy carts in the conservancy depot.	Rs 1,020
(8) Provision of water tub in the conservancy depot.	Rs 830
(9) Ring well near the latrine in Cruzfarnandapuram.	Rs 300
(10) Provision of compound wall to the latrine in conservancy depot.	Rs 350
(11) Provision of ring well at the 3rd level crossing at Ettayapuram Road.	Rs 550
(12) Construction of 6 seat septic tank latrine in Victoria Extension road.	Rs 3,950
(13) Urinals in 7 places.	Rs 3,500
(14) Construction of urinals in Chinnakadai street and Kaliappa Pillai street.	Rs 490
(15) Bathing ghat in Korampallam reservoir.	Rs 3,980
(16) Bathing ghat in Railway station road.	Rs 3,980
(17) Purchase and erection- 3 electric motors for R.C. Reservoir, conservancy depot and Railway station road.	Rs 4,150

Rs 27,000

28
--14--
IV.(c) Public Health-- Preventive medicine:

CONSERVANCY FUNDS:

(1) Supply of R.C. Dust bins.	Rs	3,980
(2) Zinc sheet buckets for nightsoil drums.	Rs	2,000
(3) Making wheels and axles for 14 rubbish carts.	Rs	1,910
(4) Supply of zinc sheet and dustbins.	Rs	400
(5) To provide a body for the Health Department lorry.	Rs	1,150
(6) Cost of one lorry for the Health Department.	Rs	10,560
		<u>20,000</u>

V. REMUNERATIVE ENTERPRISES:

(a) Market.		
(1) Improvements to "D" Block in Victoria Extension Road market.	Rs	2,125
(2) Improvements to fish stalls.	Rs	2,200
(3) Improvements to the newly erected platform.	Rs	800
(4) Improvements to "B" Block building.	Rs	1,800
(5) Providing a gate way in the Municipal Victoria Extension road.	Rs	375
	Rs	<u>7,300</u>

(b) Cart Stand:

(1) Cement platform to the Jutka stand in Palamcottah road.	Rs	300
(2) Provision of a jutka stand near railway station.	Rs	3,500
		<u>3,800</u>

(c) Bus Stand:

(1) Urinal in the Municipal Bus stand.	Rs	500
(2) Replacing the existing roof in Bus stand with zinc sheet.	Rs	2,600
		<u>3,100</u>

(d) Slaughter House:

(1) Improvements to the Sheep slaughter house.	Rs	600
--	----	-----

C. ELEMENTARY EDUCATION ACCOUNT.

(1) Provision of additional accommodation in the Municipal Boys school, Sevendakulam and Melur Boys school.	Rs	15,000
---	----	--------

---12---
D. WATER SUPPLY AND DRAINAGE ACCOUNT.

(a) Lands and Buildings.

(1) Laying of bigger mains.	Rs	4,000
(2) Sinking of a well in Tooveyypuram.	Rs	2,900
(3) Sinking of a well in Boultonpuram.	Rs	2,500
(4) Construction of 10 new valve chambers.	Rs	11,330 1,890
(5) Construction of quarters at Head works including inspection bungalow.	Rs	11,330
(6) Levelling the vacant lands at Vallanad.	Rs	750
		<u>23,370</u>

(b) Purchase of machinery.

Rs 22,500

(c) Drainage account:

(1) Supply of furniture.	Rs	40
(2) Construction of drains.	Rs	6,200
		<u>6,240</u>

ANNEXURE III.

Statement showing dailies, weeklies, fortnightlies and monthlies subscribed for the Municipal Jubilee library and reading rooms.

1. DAILIES:	(i) Hindu.	1.
	(ii) Madras Mail.	1.
	(iii) Indian Express.	9
	(iv) Liberator.	1.
	(v) Dinamani.	8
	(vi) Swadesamitran.	11
	(vii) Dinamani.	5
	(viii) Thanthi.	12.
	(ix) Viduthalai.	2
	(x) Dinamayathi.	8

II. WEEKLIES:

(i) Illustrated weekly	1.
(ii) Kalki.	1
(iii) Andada Vikatan.	1
(iv) Swadesa Mitran.	1
(v) Swatantra.	1
(vi) Orient.	1
(vii) Bombay Chronicle.	1

- (viii) Forum. 1
- (ix) Kudiarasu. 1
- (x) Dravida Nadu. 1
- (xi) Janatha. 3

III. FORTNIGHTLIES:

- (i) Indian Information. 1
- (ii) Madras information. 1
- (iii) Life. 1

IV. MONTHLY:

- (i) Modern Review.
- (ii) New Review.
- (iii) Strand.
- (iv) Physical culture.
- (v) Reader's digest.
- (vi) Municipal Gazette.
- (vii) Sowbagyam. 3 copies.

V. Institutions to which dailies, weeklies, fortnightlies and Monthlies are supplied.

- (a) Municipal Jubilee Library.
- (b) Reading rooms:
 - (i) Asha Memorial Park.
 - (ii) Regumathallapuram Boys school.
 - (iii) Reservoir Park.
 - (iv) Roche Victoria Park.
 - (v) Adidravida Sangam.
 - (vi) Arunthathiar Sangam.
 - (vii) Prince of Wales club.
 - (viii) Sevendakulam Boys school.
 - (ix) Shanmugapuram Boys school.
 - (x) Vadakkur Boys school.
 - (xi) Young men Association, Sevendakulam.

TUTICORIN MUNICIPALITY.
PROVISION MADE FOR CAPITAL WORKS.

Budget 1949-1950.

A. GENERAL ACCOUNT.

I. Management:

- (i) Furniture. Rs 1,400
- (ii) Books. Rs 100
- 1,500

II. Communication-- Others.

- (1) Formation of new roads in Tooveypuram and Tharcsapuram. Rs 500
- (2) Acquisition of lands. Rs 4,000
- (3) Side protection to roads. Rs 2,000
- (4) Concreting of roads. Rs 36,000
- (5) Improvements to slum areas. Rs 8,000
- (6) Culverts and bridges etc. Rs 10,000
- 65,000

III. EDUCATION OTHER THAN ELEMENTARY.

- (1) Furniture to Radio rooms. Rs 500
- (2) New radio set. Rs 2000
- (3) Construction of radio rooms. Rs 2000
- (4) Electrification of radio rooms. Rs 500
- (5) Provision of playground to the school boys. Rs 1000
- 6000

IV. PREVENTIVE MEDICINES.

- (1) Furniture and apparatus. Rs 1,500
- (2) Latrines and Urinals. Rs 30,000
- (3) Conservancy carts. Rs 3,000
- (4) Additional conservancy depot. Rs 6,000
- (5) Maternity centre. Rs 10,000
- 50,500

32
---15---
V. REMUNERATIVE ENTERPRISES:

1. MARKET:

(1) Acquisition of lands for market in S.S. Pillai street. Rs 20,000

2. Bus stand.

(2) Construction of bus stand. Rs 10,000

30,000

B. LIGHTING.

(1) Provision of mercury lights in 6 places 400 watts each. Rs 2,700

(2) Provision of mercury light at 3 places 250 watts each. Rs 2,550

(3) Provision of mercury light at 6 places 125 watts each. Rs 1,560

6,810

C. ELEMENTARY EDUCATION ACCOUNT.
=====

(1) Supply of furniture to schools. Rs 2,000

(2) Provision of additional accommodation in municipal schools. Rs 3,000

5,000

D. WATER SUPPLY & DRAINAGE ACCOUNT.
=====

(a) Lands and Buildings:

(1) Laying bigger mains in northern area. Rs 30,000

(2) Additional wells for Korampallam water supply. Rs 5,000

(3) Improvements to quarters at Head works. Rs 4,000

(4) Providing R.C. staircase at the R.C. Reservoir in Tuticorin. Rs 2,000

41,000

(b) Purchase of machineries.

(1) Purchase of machinery and installation of unit. Rs 1,20,000

(2) Venturi meter. Rs 5,000

(3) Provision of chlorine plant. Rs 7,000

(4) Purchase of pump for boiling water during bursts. Rs 5,000

1,37,000

33
---16---
ANNEXURE V.
TUTICORIN MUNICIPALITY.
=====

PROPOSALS received from the different sections for which provision has not been made in the Budget for 1949-1950.
=====

I. HEALTH DEPARTMENT.

- 19
1. A Microscope for Malaria Survey. Rs. 2,500/=
 2. Seven more public latrines. (amount not given)
 3. Ten male scavengers for the public latrines.
 4. Ten additional Scavengers under Conservancy for removal of rubbish.
 5. Six women scavengers for picking nightsoil in the streets.
 6. 20 additional scavengers under private scavenging service.
 7. 2 additional motor lorries. Rs. 20,000/=
 8. Two lorry drivers and 2 lorry cleaners.
 9. 8 rubbish lorry thotties.
 10. 6 nightsoil lorry thotties.
 11. Maintenance charges for the proposed two lorries. Rs. 15,000/=
 12. One Black smith cum carpenter.
 13. One bellow boy.
 14. To provide office accommodation for Sanitary Inspectors and Birth and Death Registrars.
 15. To provide 2 ward offices for the Sanitary Inspectors.
 16. 2 additional midwives.
 17. One peon for Maternity home.
 18. Equipment for the Maternity home and Medicine... Rs. 10,000/=
 19. A new maternity home to be constructed Rs. 50,000/=
 20. One peon for office of the Health Officer.

II. ENGINEERING DEPARTMENT.

1. Construction of quarters for moving officers .. Rs. 4,000
2. Purchase of a new road roller. Rs. 12,000
3. Furniture to Engineering Department. Rs. 1,000
4. Formation of roads--Rs. 5,000 provided against Rs. 10,000 asked for.
5. Side protection to roads, Rs. 2,000 /- provided against Rs. 6,000/= asked for.
6. Concreting of roads-- Rs. 36,000/= only provided against Rs. 75,000/= asked for.
7. Improvements to slum areas Rs. 8,000/= provided against Rs. 15,000/= asked for

- 34
- 17--
8. Culverts bridges etc. Rs. 10,000 provided against Rs 19,000/= asked for.
 9. Provision of shops with the lodging rooms in water works stores in Great cotton road Rs. 72,000/= to be met from loan funds.
 10. Municipal workshop--Rs. 20,000/= to be met from loan funds.
 11. Town Hall: Rs. 50,000/= to be met from loan funds.
 12. Swimming pool-- Rs. 25,000/= to be met from loan funds.
 13. Construction of a cement platform in Govt.hospital Rs.2,000/=
 14. Scavengers colony Rs. 1,50,000 (loan funds)
 15. Dhoby Khana. Rs. 5,000/=
 16. Model cattle Byre Rs. 15,000/= (loan funds)
 17. New Stalls in Victoria Extension road market Rs. 70,000/= (loan funds)
 18. Construction of quarters for watchman in parks Rs. 2,000/=
 19. Formation of new parks and gardens. Rs. 5,000/=
 20. Grow more food campaign. Rs. 4,000/=
 21. Improvement to Puckle Channel Rs. 30,000/=

TOWN PLANNING DEPARTMENT.

1. Cost of acquiring lands for Major roads and schemes "B" and "C." Rs. 50,000/=
2. Compensation to injurious affection Rs. 15,000/=
3. Cost of acquisition of sharp corners and compensation connected in developed areas. Rs. 5,000/=

A. SECTION.

1. One Lower division clerk for A section to give relief to A.1.
2. 2 more Bill Collectors.
3. One Revenue Inspector and one peon for the Revenue Inspector.

C. SECTION.

1. One Lower division clerk to attend to encroachments.

D. SECTION.

1. One additional typist.
2. One attender for record room.

RMS/6/1/a.

Rme
6/1/49

Edw. Karaganian
Commissioner
Tuticorin Municipality
11/2

11/2/49

335 20

PROCEEDINGS OF THE MEETING OF THE BUDGET COMMITTEE HELD IN THE RAO RAO BAHADUR CRUZ FERNANDEZ BUILDINGS ON 7-1--49, 13-1--49 forenoon and afternoon 17-1--49 and 18-1--49 forenoon and afternoon.

REVISED ESTIMATE -1948--49.

The committee recommends that the revised estimate of the Tuticorin Municipality for 48--49 be passed subject to the following modifications.

RECEIPTS - ORDINARY.

Credits taken under the following heads may be increased as detailed below:-

A.I. General Taxation and Dis. Revenue.

	Rs.	as.	ps.
1. Property Tax.	18,000	-	-
2. Profession tax	5,000	-	-
3. Fees and fines and forfeiture.	3,000	-	-

IV. Public Health.

1 Preventive medicine			
Scavenging tax.	4,960	-	-

VI. Remunerative enterprises.

Income from licence fees and others.	4,000	-	-
--------------------------------------	-------	---	---

B. LIGHTING.

Lighting tax	6,070	-	-
--------------	-------	---	---

C. ELE. EDUCATION.

Education Tax.	2,040	-	-
----------------	-------	---	---

D. WATER SUPPLY & DRAINAGE.

Water Tax.	6,450	-	-
------------	-------	---	---

2. The Committee recommends that the credits taken under the following heads may be reduced as under.

I. General taxation and Miscellaneous.

compensation for entertainment tax.	5,000	-	-
-------------------------------------	-------	---	---

VI. Remunerative Enterprise-

Market fees.	4,000	-	-
--------------	-------	---	---

EXPENDITURE - ORDINARY.

3. The committee commands that the provisions already made under the following heads may be increased as under:-

A. III. EDUCATION OTHER THAN ELEMENTARY.

1. Contribution to private institution. Rs. 100.
- Contribution to St. John's Ambulance.
2. Library books. Rs. 1,000.

A.IV. Public health. (Preventive medicines).

1. Propaganda - (Health and Baby week) Rs. 500/-
2. Contingent. ^{Books} (Health officers Book). Rs. 300/-
3. Cholera - Staff. Rs. 500/-
4. " - Contingencies. Rs. 500/-
5. Conservancy - others - House rent allowance. Rs. 2,000/-
(Payment of H.R.A. to scavengers)
6. Private scavenging - H.R.A. Rs. 1,000/-
(Payment of H.R.A. to scavengers).

AV. REMUNERATIVE ENTERPRISE.

Markets - repairs to buildings. Rs. 1,000/-

C. ELEMENTARY EDUCATION.

Furniture and apparatus. Rs. 1,050/-
~~Compulsory education.~~
Repairs to buildings. Rs. 500/-

4. The provision made under the following head may be deleted:-

C. ELEMENTARY EDUCATION.

Compulsory education. Rs. 1,660/-

5. The provision made under the head - A-IV - Medical relief - Nurses and Midwives - be deleted and added to the provision made under the head - "Clarks and Servants".

EXPENDITURE AND CAPITAL.

6. The following additional provisions may be made under the following heads:-

A.I. - Management.
(Construction of tiffin shed) Rs. 4,000/-

A-IV- Preventive medicines - Rs. 4,000/-
(construction of septic tank latrines).

A. -V. Remunerative enterprise:-

1. Market (for electric lights) Rs. 3,000/-
2. Bus stand (for improvements to bus stands etc.) Rs. 3,000/-

B. LIGHTING.

Equipment - (New lights). Rs. 6,000/-

C. ELEMENTARY EDUCATION.

1. Lands and buildings:-

(Acquisition of Vedakkur Boys School building. Rs. 16,000/-

2. Furniture and apparatus. Rs. 3,000/-

7. The contribution of Rs. 19,160/- to Elementary Education fund from the ~~XXXXXX~~ general fund in 48-49 may be made as ordered by Government.

P.T.O.

BUDGET ESTIMATE - 1949--50.

8. The credit taken under the following heads may be increased as under:-

A.I. General Taxation - and Miscellaneous Revenue.

1. Property tax on building. Rs. 9,580/-
2. Profession tax. Rs. 5,000/-
3. Tax on lands. Rs. 1,830/-
4. Fees, fines and forfeitures. Rs. 3,600/-

A.II. COMMUNICATION.

Fees under section 270. of the M.C.M. Act. Rs. 5,000/-

A.III. Education - other than elementary.

Library - Government grant. Rs. 100/-

A.IV. PUBLIC HEALTH.

Scavenging tax. Rs. 4,200/-

A.V. REMUNERATIVE ENTERPRISE.

1. Market fees. Rs. 4,000/-
(proposed increase in stall rent).
2. Slaughter house fees Rs. 7,000/-
3. Income - from licence others- Rs. 4,000/-
4. Land development - (other receipts) Rs. 5,000/-
municipal Bunk stalls.)

B. LIGHTING ACCOUNT.

1. Lighting tax. Rs. 4,200/-

C. ELEMENTARY EDUCATION: ACCOUNT.

1. Education tax. Rs. 4,220/-

D. WATER SUPPLY AND DRAINAGE.

1. water tax. Rs. 1,780/-
2. tap charges. Rs. 24,000/-
3. Collection for excess water charges. Rs. 4,000/-
4. Meter supervision charges. Rs. 400/-

P.T.

EXPENDITURE - ORDINARY.

9. House rent allowance may be paid to all employees as in 1948--49. and the provision made for the same in the Budget Estimate may be approved.

10. The provisions under the following heads may be increased as under:-

1. Contingencies - other items. Rs. 600/-
(For supply of uniforms to peons).

A.III. EDUCATION OTHER THAN ELEMENTARY.

1. Contribution to private institutions. (St. John's Ambulance.) Rs. 100/-
2. Library for books. Rs. 500/-
3. Adult education. Rs. 1,000/-

A. IV - PUBLIC HEALTH.

Medical - relief - :- The provision made under A.IV - Medical relief - Nurses and Midwives may be deleted and added to the provision under the head " Clerks and Servants".

Preventive medicines -

1. Propaganda (for contribution to Health week celebration). Rs. 1,000/-
2. Cholera staff. Rs. 500/-
3. " - Contingencies. Rs. 500/-
4. Conservancy - others - House rent allowance. Rs. 6,000/-
5. " - contingencies. Rs. 1,800/-
6. Private scavenging. - H.R.A. Rs. 5,500/-
7. Food adulteration - for sending more food samples. Rs. 1,000/-
8. Fairs and festivals - special sanitary arrangements during Sivar Koil Festival. Rs. 300/-
9. Maternity and child welfare. - staff. Rs. 2,500/-
10. " " - Contingencies. Rs. 1,000/-

C. ELEMENTARY EDUCATION.

1. Salaries and allowances. Rs. 1,000/-
2. Compulsory - education. Rs. 11,660/-

D. WATER SUPPLY.

Drainage staff- House rent allowance. Rs. 1,500/-

10. The provision under the following heads may be reduced as under:-

1. A.IV - Preventive medicines - Repairs to buildings.... Rs. 1,000/-
2. Maternity and child welfare. (Contribution to Baby Home) Rs. 1,800/-

CAPITAL EXPENDITURE.

11. The provision under the following heads may be increased as follows:-

II. COMMUNICATION.

(not a)

Rs. 11,000/-

1. New roads. Rs. 5,000/-
2. Acquisition of land. Rs. 6,000/-
-
- Rs. 11,000/-
-

A. IV. - Public Health. -

(1) Preventive Medicine. Rs. 33,500/-.

- 1) Furniture & apparatus for maternity Home etc., Rs. 4,000.
- 2) Ambulance Cart. Rs. 1,500.
- 3) Conservancy Cart. Rs. 3,000.
- 4) Conservancy Lorry. Rs. 12,000.
- 5) Construction of Sanitary ~~xxxx~~ Inspectors' Ward Offices. Rs. 8,000.
- 6) Construction of quarter for scavengers' in Davisapuram. Rs. 5,000.

Rs. 33,500.

A.V. Remunerative Enterprises.

Other Remunerative Enterprises. (Construction of Bunk Stalls). Rs. 8,000/-.

12. The provision under the following heads may be deleted.

A.III. Education other than Elementary.

Radio. (New radio Rs. 2,000. New Radio rooms Rs. 2,000) Rs. 4,000/-.

A.IV. Public Health.

Preventive Medicine. Rs. 16,000/-.

- (1) Conservancy Depot. Rs. 6,000.
- (2) Maternity Centre building. Rs. 10,000.

13. The provisions under the following heads may be increased as detailed below.

C. Elementary Education.

(1) Furniture and apparatus. Rs. 2,000/-.

D. Water Supply & Drainage.

- (1) Purchase of machinery. Rs. 10,000/-.
- (2) Construction of drains. (Improvement to puckle channel.) Rs. 30,000/-.

E. Town Planning Fund.

Acquisition of lands & buildings. Rs. 17,500.

14. Credits and expenditure under grants and

40
14. Credits and expenditure under grants and loans for the following items may be incorporation in the budget for 49-50, as under.

- | | |
|---|--------------|
| (1) Shop rooms with rooms for lodging the upstairs. | Rs. 72, 000. |
| (2) Municipal Work Shop. | Rs. 20, 000. |
| (3) Swimming Pool. | Rs. 25, 000. |
| (4) Maternity Centre. | Rs. 10, 000. |
| (5) Acquiring a land and providing a market in S.S. Pillai Street. | Rs. 40, 000. |
| (6) For carrying out improvements to the land proposed for the Municipal Bus Stand. | Rs. 10, 000. |
| (7) Construction of block of stalls in Victoria Extension Road Market. | Rs. 70, 000. |

Rs. 2,47,000

The appointment of the following staff is recommended and provision therefor may be made in the Budget Estimate for 1949-50

- (1) ³ female scavengers under Public Conservancy.
- (2) One lorry driver, one cleaner and four scavengers for the lorry to be newly purchased in 1949-50.
- (3) Two midwives; one Ayyah, one peon and one scavenger for the New Municipal Maternity Home. (Provision already made in the budget).
- (4) Temporary clerk sanctioned for work connected with departmental Management of Market and departmental collection of fee under section 270 to be continued for one more year from 1.4.49.
- (5) One lower division clerk for Property Tax section.
- (6) One lower division clerk for attending encroachment paper.
- (7) One steno typist with experience in Tamil Typewriting for Municipal Office.

15. Committee recommends that double scavenging work should be done for all private houses.

16. License fees and ground rent may be collected as per rules for all sheds and stalls put up during festivals and exhibition etc., except those for religious purposes from 1949-50.

17. Fees under section 249 may be collected at 25% of the usual rate (and not at the enhanced rate) during such fairs, festivals and exhibition from 49-50.

18. An estimate for the construction of a bridge over Puckle Channel may be prepared at once and Government may be requested to sanction a loan for the work in 1949-50 as a special case.

19. The dailies, weeklies, fortnightlies and monthlies noted in Annexure III to the Commissioner's Memorandum dated 29.12.48 may be subscribed for 1949-50 and necessary provisions made therefor in

the Budget Estimate may be approved.

20. Supply of dailies to the 5 private reading rooms at municipal cost is not recommended from 1st April '49.

21. Suitable Buildings may be taken on rent for opening ward offices for use of sanitary inspectors where such offices do not exist now. (Provision made for this).

Tuticorin Municipal Office,

Dated: 31-1-1949.

as.23.1.a.

M. N. S. Sundaram
CHAIRMAN.

23.1.49

[Signature]
Commissioner

Tuticorin Municipality

11/1/49

meeting held in the Council Hall in the
Tuticorin buildings on Monday the 31st Janu-
ary 1949 at 5.30 P.M.

RESOLUTION NO: 6. Dated: 31-1-1949. 24

6. Revised Estimate of the Tuticorin Municipality for 1948-1949 and draft budget estimate for 1949-50 with an explanatory Memorandum dated 29-12-48 thereon by Commissioner. Also proceedings dated 18-1-1949 thereon of the Budget committee constituted in Municipal Council's resolution No.1. dated 29-12-1948.

I. The Revised Estimate for 1948--1949 is passed with the recommendations of the Budget committee with the following remarks:

1. The contribution of Rs.500/= sanctioned to the Health and Baby week for 1948--1949.

II. The Draft Budget Estimate for 1949-50 is sanctioned with the recommendations of the Budget committee in its proceedings dated 18--1--1949.

III. Appointments of the following staff from 1--4--49 is sanctioned:-

1. Lower division clerk for attending to encroachment papers.
2. One lower division clerk for attending to tax section.
3. One steno-typist, with experience in Tamil typing, for the fair copy section.
4. 3 female scavengers under Public conservancy.
5. One lorry driver, 1 cleaner and 4 male scavengers for the lorry to be newly purchased in 49--50.
6. Two midwives, 1 ayah, 1 peon and 1 scavenger for the new maternity home to be started.

IV. The temporary lower division clerk sanctioned for work connected with the departmental management of market, departmental collection of fees under section 270 may be continued for 1 year from 1--4--49.

V. The council approves the proposal of the committee to do double scavenging work for all private houses.

VI. The council resolves to collect license fees, and ground rents as per rules for all sheds and stalls put up during fairs, festivals and exhibitions etc, except for religious purposes or purposes of national importance from 1--4--49.

VII. The council approves the committee's suggestion that the fees under section 249 be collected at 25% of the usual rate (and not of the enhanced rate) during fairs, festivals, exhibitions etc from 1--4--49.

VIII. The council directs that an estimate be prepared at once for the construction of the bridge over the Puckle channel and resolves to request the Government to sanction a loan for the work in 49--50 as a special case.

SD.M.V.S. Sunderavel,
Chairman 31-1-49.

(True copy).

K. Narayanaiah
COMMISSIONER.

GRS/

25

6

25

4 Headmistress allowance.

3 Person 1 pay 4 conveyance allowance.

4 conveyance allowance.

K. W. Wazanyan
COMMISSIONER
TUTICE IN MUNICIPALITY.

No.	Name.	Designation.	Scale of pay.	Actual pay on 1-1-49.	Remarks.
-----	-------	--------------	---------------	-----------------------	----------

MELUR BOYS' SCHOOL.

1.	Sri. S. Ganesa Iyer.	Headmaster.	40-12-55-2-75.	57	4 Headmaster allowance.
2.	S. M. Gomathinayagam	Mudaliar. Assistant.	-do- 32x1-45.	4	
3.	K. Kathirvelu.	-do-	30-1-45.	3	
4.	J. G. Paramanatham.	-do-	-do-	38	
5.	G. Ignacimuthu Pillai.	-do-	-do-	35	
6.	S. Paranjothi.	-do-	-do-	37	
7.	P. Ramiah Pillai.	-do-	-do-	37	
8.	A. M. Arputham Pillai.	-do-	-do-	35	
9.	P. Antonimuthu Pillai.	-do-	-do-	38	
10.	S. K. Arulraj.	-do-	-do-	33	
11.	Gnanam Daniel.	-do-	-do-	31	

Sweeper Part time. 1.

12 (Fixed)

VADAKUL BOYS' SCHOOL.

1.	S. V. Thiruvengatchari.	Headmaster.	40-12-55-2-75.	40	1 Headmaster allowance.
2.	S. Subramania Pillai.	Assistant.	30-1-45.	38	
3.	N. Chidambaram Aary.	-do-	-do-	34	
4.	Appadurai Vettivel.	-do-	-do-	35	
5.	K. Raj gopal.	-do-	-do-	31	
6.	N. Palaniyandy Doss.	-do-	-do-	38	
7.	P. S. Sankaranarayana Pillai.	-do-	-do-	34	
8.	Car Swamikan.	-do-	-do-	30	

Sweeper. Part time. 1.

12 (Fixed)

MUNICIPAL BOYS' SCHOOL, SHANMUGAPURAM.

1.	A. S. Paulpandian.	Headmaster.	40-12-55-2-75.	40	1 Headmaster allowance.
2.	P. Sudalaimuthu Aary.	Assistant.	30-1-45.	38	
3.	S. Narayana.	-do-	-do-	33	
4.	D. S. Carr Pandian.	-do-	-do-	34	
5.	S. Chelliah Pillai.	-do-	-do-	31	
6.	A. K. Gomathinayagam Pillai.	-do-	-do-	31	
7.	S. Arulraj Gnaniah	-do-	-do-	31	
8.	A. Vignagappa Pillai	-do-	-do-	31	

Sweeper Part time

12

1. " M. Subramanian. Headmaster

1.

2.

4.

5.

6.

Sri.
1. M.G.S. Samuel. Headmaster.
2. Sri. A. Abdul Amir Sahib. Assistant
3. " Syed Ismail Sahib. -do-
4. " K. Abdul Raheem. -do-
5. " G. Md. Kasim. -do-
6. " F. Mohamed Nannajan. -do-

MUNICIPAL BOYS' SCHOOL, SOUTH NEW STREET.

40-1-55-2-75.

41/- 4 Headmaster allowance.

30--2--45

38/-

-do-

38/-

-do-

32/-

-do-

33/-

23-1-33.

29/-

Super. Part-time) 1.

12/- (Fixed)

MUNICIPAL MUSLIM BOYS' SCHOOL, TAGUM THULLAPURAM.

40-1-55-2-75.

44/- 4 Headmaster allowance.

23--1--33.

31/-

Two posts are vacant.

weeper. Part time. 1.

12/- (Fixed)

MUNICIPAL GIRLS' SCHOOL, SHANMUGAPURAM.

40-1-55-2-75.

63/- 5 Headmistress allowance.

-do-

40/-

-do-

44/-

-do-

41/-

30--1--45.

43/-

-do-

36/-

-do-

30/-

-do-

39/-

-do-

33/-

-do-

39/-

-do-

36/-

-do-

33/-

Conductress. 2. at Rs. 8/- per mensem each.

MUNICIPAL GIRLS' SCHOOL, OR VIAPURAM.

40-1-55-2-75.

44/- 4 Headmistress allowance.

30--1--45-

31/-

-do-

36/-

-do-

36/-

-do-

34/-

Conductress. 2. at Rs. 8/- per mensem each.

1. A. Archimany. Headmistress

40-1-55-2-75.

44/- 4 Headmistress allowance.

2. A. Archimany. Assistant

30--1--45.

44/-

-do-

39/-

1. 2. 3. 42

MUNICIPAL MULLIM GIRLS' SCHOOL.

- | | | | |
|------------------------|---------------|-------------|---|
| 1. Aurora Faith De la. | Headmistress. | 40-12-55-75 | 4 |
| 2. Rohaya Jan. | Assistant. | 30-1-45. | 3 |
| 3. A. Bibijan. | -do- | -do- | 2 |
| 4. A. Bermajan. | -do- | -do- | 1 |

Conductress. 1. at Rs. 8/- per month

MUNICIPAL GYMNASIUM INSTRUCTOR.

- | | | | |
|-------------------------------|---------------|----------------------------------|---|
| 1. Sri. R. P. Subbiah Pillai. | Drill Master. | 30-1/2-A-40. | 4 |
| | | SEWING Mistress | 3 |
| | | <u>M. QUALIFYING INSTRUCTOR.</u> | 2 |

- | | | | |
|-----------------------|----------------------------------|----------|--|
| 1. G. Ganesasoundari. | Full time tailoring Instructress | | |
| | in Municipal Girls' schools. | 30-1-45. | |

17/1/45.

28

29

SUMMARY OF ... EDUCATION
TUTICORIN MUNICIPALITY

Head of account to which the p y to the establishment is debitable.	Designation of post.	Sanctioned strength in each scale of p y.	Scale of p y.
1. Elementary Education.	Secondary Grade teachers.	14	40-1 1/2-55-2-75-
2. -do-	Higher Grade teachers.	56	30--1--45.
3. -do-	Lower Grade teachers.	2	23--1--33.
4. -do-	Sewing Mistress.	1	30--1--45.(full time).
5. -do-	Drill master.	1	30-1/2-A-40. (Rs.3/- personal Pay)
6. -do-	Conductress.	1	8 1/2/- per mensem (fixed.)
7. -do-	Sweeper.	6	Rs.12/- (fixed) (part- time)

RM. /7/2/P.

50

29

Excerpt from Dept's file relating to the B.E.
for 1949-50 - Titicorin ML.CI.

7. (a) Elementary Education Account: In the orders on the B.E. for 1948-49 the Council was asked to pay a contribution of Rs.19,152 from the General Account to the Elementary Education Account. The E.E. for 1948-49 provides for the payment of a contribution of Rs.19,160 to the Ele.Education Account. No contribution is proposed to be paid in 1949-50. The E.E. Acct for 49-50 is expected to close with a surplus balance.

x x x
EDN & P.H. (C1)

Para 7(a) above:E.E. Fund: Pending examination of the E.E. Fund of the Municipal Council the proposed contribution from General funds may stand.

[Signature]

248H(C) 10/10/49

B.E. - 1949-50 - E.E. Funds - Ml. cl. Tinticorin.
Orders passed. 30

Ref: From the Commr. Tinticorin Mlty, No. 17985/48 d. 10-2-49
From the D.P.I., No. 91/48 d. 22-3-49.

Order No. 1190 Exm dated 20.4.49

The Govt. pass the following
orders on the R.E. for 1948-49 and the B.E. for
1949-50 of the E.E. Fund of the Ml. cl. Tinticorin.

2. R.E. for 1948-49: - (i) The Credit
taken for a Govt. Subsidy of Rs 4960 under
proviso to Sec 37 of the E.E. Act should be
reduced to Rs. 4941.

(ii) Revised with reference to the
orders above, the R.E. will close with a balance
of Rs. 24031.

p.p. 3-4. cf.
4 p. 1. cf.

35
214

p. 9. cf.

L.F.O.

3. B.E. for 1949-50: - The sanctioned Budget will be as shown in the Annexure below.

4. An extract of the remarks of the D.P.I. in his endt, cited is communicated to the Commr, Tuticorin Mty, for necessary action.

KSK.
17/6/49.
19.6.49.

OSM
19/6/49.

(Annexure)
(P.T.O.)

To
The Commr, Tuticorin Mty.
(Thro. C.M.C.)
(With an extract of
paras 4 and 6 of P.I.C.f.)
The D.P.I.
The Enr. L. F. A.
The L. A. Dept.
I.S.C.

Opening balance
(as revised)

Rs.
24031

RECEIPTS:

1. Education tax. ... 65320
2. Other receipts.... 30
3. Contributions - Endowments ... 60
3. Govt. grant. ...
- (i) Under section 37 of the E.E. Act... 22560.
- (ii) under the proviso to sec.37 of the Act. ... 4941.
- (iii) Compensation for the loss of education tax levied as surcharged on profession tax. ...
- (iv) Adjustment from the A.T.C. grant.

4. Contribution from the General Funds DEDUCT Refunds. 200
- Amount transferred to capital. 7000

TOTAL. Ordinary. 85711.

CAPITAL.

- Amount transferred from Ordinary. 7000
- Total ordinary & Capital. 92711.
- Total including Opening balance. 116742.

AS
19.6.49.

EXPENDITURE.

Rs.

1. STAFF:

- Salaries & allowances. ~~4080~~
- Masters 60080
- Clerks and Servants. 100
- Contribution to P.F. 20000
- Edn. tax collection charges. 2100
- Edn. tax collection charges. 80
- 2640

2. CONTINGENCIES & EQUIPMENT

Contingencies

- House rent 3000
- Other items. 2800
- Equipment. 1260.
- Furniture & apparatus 1000
- Library books and maps. 500
- Other items. 400

3. Prizes and scholarships 200
4. Repairs to buildings. 60

TOTAL 96220.

CAPITAL.

- Lands & buildings. 3000
- Furniture and Apparatus 4000
- Total (ordinary and capital) 7000
- 103220.
- Closing balance. 13522
- Total - 116742

65320
30
60
22560
4941
92911
7000
95711
7000
92711

92711
24031
116742
116742
103220
13522

Sub: B.E. for 1949-50 - E.E. Fund - M.L. P. Tinticini

32

Ref: From the Commr. Tinticini Dtg. No. 17985/48 d 10-2-49
From the D.P.I. No. 91-B3/48 d 22-3-49.

The R.E. for 1948-49 and the B.E. for 1949-50 of the E.E. Fund of the M.L. P. Tinticini Call for the following remarks.

2. R.E. for 1948-49: The Credit taken for a Govt. Subsidy of Rs. 4960 under proviso to Sec. 37 of the E.E. Act should be reduced to Rs. 4941.

(ii). Provision has been made for a contribution of Rs 19160 from the general funds as against a sum of Rs 19152 allowed in the sanctioned Budget. L. A. have no objection to this and may be allowed.

(iii). The credit taken for a Govt Grant of Rs. 8590 under the head 'Receipts - Capital' is correct.

(iv). Revised with reference to the suggestion in para 1. above, the R.E. will close with a balance of Rs. 24031.

3. R.E. for 1949-50: - (i) - Credit taken for a Govt. Subsidy of Rs. 4880 under proviso to Section 37 of the E.E. Act should be raised to Rs. 4941.

(ii). Revised with reference to the suggestion above the R.E. will close with a 'Surplus' balance of Rs. 19522.

4. An extract of the remarks of the D.P.I. in paras 4 and 6 of his endt. at P.I.C.f may be communicated to the Commr. for necessary action.

A draft order is submitted

(P.T.O)

p. 2-4 of
p. 1 of

p. 9 of

p. 51 of

(e)
47 of

p. 9 of

Lied.

below for approval.

K.S.K.

17/4/69

18/4/69

Mr
C. K. K.

33