

## E &amp; PH (1948) Department.

*Closed  
in  
5/10/48*

Ms SERIES.

G.O. NO.

776

Edu

(14)

Dated

5-4-48

## [Despatch Abstract.]

1 Budget Estimate - 1948-49 - Elementary  
Education Fund - Municipal Council, Dindigul -  
Orders passed.

# Back Papers.

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
|------|-----|-------------|-------|------|-----|-------------|-------|
|      |     |             |       |      |     |             |       |

# Further Papers.

| G.O. | No. | Department. | Date. | G.O. | No. | Department. | Date. |
|------|-----|-------------|-------|------|-----|-------------|-------|
|      |     |             |       |      |     |             |       |

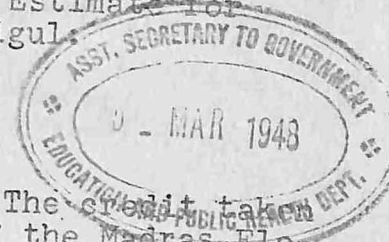
Office of the  
Director of Public Instruction,  
Madras.

Endorsement R.O.P.No. 77/B.3/47-48 dated 1st March 1948.  
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16626

Elementary Education Fund = Budget Estimate for  
1948--49 = Municipal Council, Dindigul.

SUBMITTED.



page 11 - fra

2. Revised Estimate for 1947--48:- The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of the subsidy that will be sanctioned during the current year.

13 - fra

3. The expenditure under ordinary is in excess of the sanctioned estimate. The sanction of the Government is necessary for the increased expenditure.

17 - fra

4. The amount shown against collection charges should be transferred from Receipts Side to the Expenditure side and shown against Education Tax Collection Charges under ordinary "1. STAFF".

17 - fra

5. Budget Estimate for 1948--49:- The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable for revision with reference to the actual amount of Education Tax realised and adjusted to the fund during 1947--48.

K

6. The credit taken under Government grant "CAPITAL" for the construction of school buildings may be deleted as no application for any building scheme has been received from the Municipality and provision made in the Budget.

7. Accommodation provided for 5 boys schools is inadequate and for three boys schools is unsuitable. Accommodation in respect of one Girls' School is inadequate. Necessary steps should be taken to rectify the defects immediately.

8. Time scales of pay are adopted. Leave salary and Dearness allowance are paid.

for DIRECTOR OF PUBLIC INSTRUCTION.

To

The Secretary to Government,  
Education and Public Health Department,  
Fort St. George, Madras.

KAN.3/3

LOCAL ADMINISTRATION DEPARTMENT.

From  
Sri K. Ramalingam, M.A.,  
Municipal Commissioner,  
DINDIGUL.

To  
The Director of Public Instruction,  
Through M A D R A S.  
The Chairman,  
Municipal Council, DINDIGUL.

Rec. No. 11134/47-B1 dated 7th February 1948.

Sub:-BUDGET--48-49--Elementary Education Fund Account--  
Dindigul Municipality--Submission of.

I forward herewith the Revised estimate for 47-48, and the Budget estimate for 48-49 of the Elementary Education Account of this municipality as approved by the Council in its resolution No.1 at its Special Meeting on 6-2-48, together with a copy of the note to the Council, and all the requisite enclosures.

In accordance with the decision of the Council in its resolution No.25 dated 15-1-48, increased credit on the receipt side for 48-49 is taken at 4 % taxation as against 3 % in the preceding year.

Necessary provision has been made under the expenditure side to meet all the obligatory charges, and an amount of Rs.14,154/- from the General Fund Account (arrear Toll compensation) has been taken credit of by diversion to make up the deficit. The account closes with a nil balance for 48-49. Under the capital expenditure a sum of Rs.12,000/- (Rs.6000 as contribution from

S. Lazar Ignatius, B.A., B.L.

the general Fund Account, and Rs.6000/- as Government Grant) has been provided for constructing some school buildings as difficulties are experienced by the council in centring the schools in rented buildings.

*W. M. S. S. S.*  
Commissioner 13/2/48

MAG 10/2

Forwarded

*S. Lazar Ignatius*  
Chairman, 14.2.48.

for  
NOTE TO THE COUNCIL

Sub:-BUDGET ESTIMATE--1948-49--Elementary Education Fund  
Account--Revised estimate accounts for 1947-48.

The revised estimate for the current year 1947-48 showing the details of receipts and charges compared with those in the budget 1947-48 and the budget for the next officeal year 1948-49 in respect of the Elementary Education Fund account are now prepared and submitted to the Council for consideration and adoption.

REVISED ESTIMATE.

The financial position of this ear marked fund after revision for the current year 1947-48 is compared with that obtained at the time of framing the budget for 1947-48 last year as shown hereunder

|                                                  | 1947-48<br>Budget. | 1947-48<br>Revised Estimate. |
|--------------------------------------------------|--------------------|------------------------------|
| 1. Opening balance at the beginning of the year. | -2 210             | 12,824                       |
| 2. Total receipts ordinary and capital           | 87,650             | 81,086                       |
| 3. Total charges do                              | 85,440             | 89,160                       |
| 4. Closing balance                               | nil                | 3,750.                       |

From the above it will be noted that the income for the year 1947-48 show a fall by about Rs.6,500/-. This is due to the deletion of Rs.5,000/- under Receipts Capital Government Grants and the amount of arrear toll compensation that is to be credited for wiping off the deficit in the account (13,064— 11,500) = 1,564.

Expenditure.

The total expenditure under the ordinary account would mount up from 75,440 to 84,160 i.e. by Rs.8,720. This sudden rise is mainly due to revision of pay of the Elementary school staff during 1947-48 and the consequent increased dearness allowance and the payment of higher rent to school buildings.

1948 - 49 BUDGET.

The total receipts and charges for 1948-49 are given hereunder compared with 2 previous years.

|                     | 1946-47<br>Actuals. | 1947-48.<br>R. E. | 1948-49<br>Budget. |
|---------------------|---------------------|-------------------|--------------------|
| 1. Opening balance. | 6,922               | 12,824            | 4,750              |
| 2. Total receipt    | 76,682              | 81,086            | 101,340            |
| 3. Total charges    | 70,780              | 89,160            | 106,090            |
| 4. Closing balance. | 12,824              | 4,750             | Nil.               |

Receipts.

The revenue under Education Tax shows a rise of Rs.5800/- in the budget year 1948-49 compared with that in 1947-48. Similarly the Government Grant under Section 37 is likewise expected to show a proportionate rise amounting to Rs.4200/- compared with 1947-48.

Charges.

The total ordinary expenditure in 1948-49 will be Rs.94,990/- compared with Rs.76,086/- in 1947-48. This increase is mostly due to the revision of scales of pay corresponding increase in the payment of dearness allowance and house rent

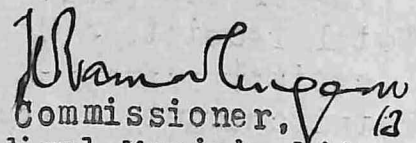
allowance and the provision of additional staff.

The deficit that will be left at the end of the year 1948-49 is wiped off by taking credit for a sum of Rs.14,754 against arrear toll compensation grant from general fund account that will be sanctioned in 1948-49 and the cash balance will be nil for the year under this account.

Capital account.

The council has under consideration proposals to provide its own buildings to some of the schools which are now housed in rented buildings. For this purpose it is proposed to spend Rs.12,000/- during the budget year 1948-49. 50% of the expenditure will be met from General Funds, 50% from Government grant which credit is taken under Receipts Capital. As soon as estimates are ready Government will be addressed for a half grant.

The Council's decision is solicited for adopting the budget.

  
Commissioner, 13 212  
Dindigul Municipality.

MAG 10/2

# D I N D I G U L M U N I C I P A L I T Y

Elementary Education Fund - Budget Estimate for 1948 - 49.

## Summary.

| Sl. No. | P a r t i c u l a r s.     | Estimated Opening Balance. 1948-49 | Estimated Receipts. 1948-49. | Estimated Expenditure 1948-49. | Estimated Closing Balance on 31-3-1949. |
|---------|----------------------------|------------------------------------|------------------------------|--------------------------------|-----------------------------------------|
| 1.      | Ordinary Account (1948-49) | 4,750                              | 89,340                       | 94,090                         | Nil.                                    |
| 2.      | Capital Account            | --                                 | 12,000                       | 12,000                         | ---                                     |

## RECEIPTS - ORDINARY.

| Actuals 1946-47. | Revised Estimate: 1947-48. | P a r t i c u l a r s.                                                         | Budget 1948-49. | Remarks. |
|------------------|----------------------------|--------------------------------------------------------------------------------|-----------------|----------|
| 6,921            | 12,824 ✓                   | <u>OPENING BALANCE.</u>                                                        | 4,750           | 4634 ✓   |
| 32,231           | 33,700 ✓                   | (1) Education tax                                                              | 42,000 ✓        |          |
|                  |                            | (2) Deduct Collection charges.                                                 | 2,500           |          |
|                  | 150 ✓                      | (3) Fines and penalties under the Eke.                                         |                 |          |
|                  | 100 ✓                      | (4) Education Act.                                                             | 150 ✓           |          |
|                  |                            | Other receipts..                                                               | 100 ✓           |          |
| 11,735           | 14,500 ✓                   | (5) Government Grants.                                                         | 18,700          |          |
|                  | 14,384 ✓                   | (i) Under Section 37 of the Ele. Education Act.                                |                 |          |
| 5,608            | 5,608 ✓                    | (ii) Under proviso to section 37 Do                                            | 5,608 ✓         |          |
|                  |                            | (iii) Compensation for loss of Edn. Tax levied as surcharge on profession tax. | 3,478 ✓         |          |
| 3,478            | 3,478 ✓                    | (iv) Adjustment of arrear toll compensation grant                              | 14,754 ✓        | 12,860 ✓ |
| 16,437           | 11,500 ✓                   | (6) Contribution from General Account.                                         | 7,350 ✓         |          |
| 7,350            | 7,350 ✓                    | (7) Deduct refunds.                                                            | 300 ✓           |          |
| 167              | 300 ✓                      |                                                                                |                 |          |
| 2,971            | ---                        | Deduct amount transferred to capital.                                          | ---             |          |
| 73,711           | 76,086 ✓                   | Total Receipts - Ordinary                                                      | 89,340 ✓        |          |
|                  | 75,970 ✓                   | <u>RECEIPTS CAPITAL.</u>                                                       |                 | 89,946 ✓ |
|                  |                            | Government Grant                                                               | 6,000           |          |
|                  | 5000                       | Contribution from General Account Ordinary                                     | 6,000           |          |
|                  |                            |                                                                                | 12,000          |          |
|                  | 80,970                     | Total receipt Capital.                                                         |                 |          |
| 73,711           | 76,086                     | Total receipts ordinary & capital                                              | 1,01,340        | 89,946 ✓ |
|                  | 93,794                     | GRAND TOTAL INCLUDING OPENING BALANCE.                                         | 1,06,090        | 94,580 ✓ |

Municipal Office, Dindigul.

Dated:

Khan Lingam  
Commissioner, 13.2.48  
Dindigul Municipality.

MAG 10/2

3581  
32220-4  
3 2 14324 ✓  
4750

89946  
4634  
94580  
91840  
4634  
96474

D I N D I G U L M U N I C I P A L I T Y .  
Elementary Education - Budget - - 1948 - 49.  
EXPENDITURE ORDINARY.

970

| 1946-47<br>Actuals. | 1947-48<br>Revised<br>Estimate. | Particulars.                                  | 1948-49<br>Budget. |
|---------------------|---------------------------------|-----------------------------------------------|--------------------|
| 33,113              | 47,050                          | (1) Staff:- Salaries and allowances - Master. | 50,350             |
| 23,243              | 22,200                          | (2) " Dearness allowance                      | 23,300 } 73,650    |
| 431                 | 510                             | (3) " Clerks and servants.                    | 620                |
| 226                 | 200                             | (4) " Dearness allowance                      | 220 } 840          |
| 1,743               | 2,200                           | (5) " Contribution to Provident fund          | 2,200              |
| ---                 | ---                             | (6) " House rent allowance to staff           | E 4,000            |
| ---                 | 100                             | (7) Travelling allowance                      | 100                |
| ---                 | 200                             | (8) Gratuity                                  | 200                |
| 1,461               | ---                             | (9) Collection charges                        | ---                |
| 2,701               | 3,650                           | (10) Contingencies charges.--House Rent.      | 3,650              |
| 2,505               | 3,700                           | (11) " Other items.                           | 4,790              |
| ---                 | 1,000                           | (12) Equipment: Furniture and apparatus       | E 1,000            |
| 99                  | 500                             | (13) Library books and maps.                  | 500                |
| 2,035               | 250                             | (14) Other items.                             | 250                |
| ---                 | 100                             | (15) Prizes and scholarships.                 | 100                |
| 252                 | 1,000                           | (16) Repairs to buildings.                    | 1,000              |
| 67,809              | 84,160                          | Total expenditure ordinary.                   | 94,090             |
|                     | 84,160                          |                                               | 94,580             |
|                     |                                 | <u>Expenditure - Capital.</u>                 |                    |
|                     | 5,000                           | (1) Lands and buildings.                      | 12,000             |
| 2,971               | ---                             | (2) Equipment- Furniture and apparatus.       | ---                |
| 2,971               | 5,000                           | Total expenditure capital.                    | 12,000             |
| 70,780              | 89,160                          | Total expenditure ordinary and capital        | 1,06,090           |
| 12,824              | 4,750                           | Closing balance.                              | ---                |
| 83,604              | 93,910                          | Grand Total including closing balance         | 1,06,090           |
|                     | 93,794                          |                                               |                    |

Municipal Office, Dindigul.

Dated.

MAG 11/2

*Commissioner*  
Commissioner, 13.2.49  
Dindigul Municipality.

14754  
1894  
12860

96474  
94580  
1894  
91840  
1894  
89946

D I N D I G U L M U N I C I P A L T Y.  
Elementary Education Fund Account - Revised budget for 1946 - 47.

| Sl. No. | Particulars.             | Opening Balance | Total Receipt | Total Expenditure | Closing Balance. | Remarks. |
|---------|--------------------------|-----------------|---------------|-------------------|------------------|----------|
| 1.      | Budget 1947-48           | — 2,210         | 77,650        | 75,440            | ----             |          |
| 2.      | Revised Estimate 1947-48 | 4,750           | 86,086        | 89,160            | 1,676            |          |

RECEIPTS ORDINARY.

| Sl. No. | Budget for 1947-48 Edn. as revised in G.O. No. Ms. 488 D/ 13-3-47. | Particulars. | Actuals for 6 months. 47-48. | Probable receipts for the next 6 months. 47-48. | Revised Estimate 1947-48. |
|---------|--------------------------------------------------------------------|--------------|------------------------------|-------------------------------------------------|---------------------------|
|---------|--------------------------------------------------------------------|--------------|------------------------------|-------------------------------------------------|---------------------------|

|  |                 |        |        |          |
|--|-----------------|--------|--------|----------|
|  | Opening Balance | 12,824 | 12,824 | 12,824 ✓ |
|--|-----------------|--------|--------|----------|

RECEIPTS.

|    |        |                                                                                  |       |       |          |
|----|--------|----------------------------------------------------------------------------------|-------|-------|----------|
| 1. | 33,700 | Education Tax:                                                                   |       |       | 33,700 ✓ |
| 2. | 150    | Fines and penalties                                                              |       |       | 150 ✓    |
| 3. | 100    | Other receipts.                                                                  |       |       | 100 ✓    |
| 4. |        | Government Grant:-                                                               |       |       |          |
|    |        | (1) Under section 37 of the Elementary Education Act.                            |       |       | 14,384 ✓ |
|    | 13,900 | (2) Under proviso to section 37 of the act.                                      | 2,804 | 2,804 | 14,500   |
|    | 56608  | (3) Compensation for loss of education tax levied as surcharge on profession tax |       |       | 5,608    |
|    | 3,478  | (4) Arrear Toll compensation grant adjustment.                                   | 3,478 |       | 3,478 ✓  |
| 5. | 11,404 | Contribution from General Account                                                |       |       | 11,500 ✓ |
|    | 7,350  |                                                                                  |       |       | 7,350 ✓  |
|    | 300    | Deduct refunds.                                                                  |       |       | 300      |

|        |                 |        |          |
|--------|-----------------|--------|----------|
| 75,440 | Total Ordinary. | 76,086 | 75,970 ✓ |
|--------|-----------------|--------|----------|

RECEIPTS CAPITAL.

|        |                                        |       |
|--------|----------------------------------------|-------|
| 10,000 | Amount transferred from General Funds. | 5,000 |
| ...    | Government Grant.                      | ...   |
| ...    | Amount Transferred from Ordinary.      | ...   |

|        |                |       |
|--------|----------------|-------|
| 10,000 | Total Capital. | 5,000 |
|--------|----------------|-------|

|        |                            |               |
|--------|----------------------------|---------------|
| 85,440 | Total Ordinary and Capital | 80,970 81,086 |
|--------|----------------------------|---------------|

|        |                                        |               |
|--------|----------------------------------------|---------------|
| 85,440 | GRAND TOTAL INCLUDING OPENING BALANCE. | 93,794 93,910 |
|--------|----------------------------------------|---------------|

Municipal Office, Dindigul.

Dated:

MAG 11/2

K. Ramalingam  
Din. Commissioner 13248

D I N D I G U L M U N I C I P A L I T Y  
Elementary Education Fund - Revised Estimate - 1947 - 48.

EXPENDITURE.

| Budget 1947-48<br>as sanctioned<br>in G.O.No.Ms.<br>488 D/-13-3-47. | P a r t i c u l a r s.                     | Actuals for<br>eight months | Probables<br>for the<br>next four<br>months. | Revised<br>Estimate. |
|---------------------------------------------------------------------|--------------------------------------------|-----------------------------|----------------------------------------------|----------------------|
|                                                                     | <u>EXPENDITURE - ORDINARY.</u>             |                             |                                              |                      |
| 61,170                                                              | Staff - Salaries and allowances - Masters. | 42,152                      | 27,098                                       | 69,250 ✓             |
| 1,020                                                               | Clerks and servants.                       | 424                         | 286                                          | 7,710 ✓              |
| 2,200                                                               | Contribution to Provident Fund             |                             |                                              | 2,200 ✓              |
| 100                                                                 | Travelling allowance                       |                             |                                              | 100 ✓                |
| 200                                                                 | Gratuity                                   |                             |                                              | 200 ✓                |
| 1,500                                                               | Education tax collection charges.          |                             |                                              | 1,500 ✓              |
|                                                                     | <u>CONTINGENCIES AND EQUIPMENT.</u>        |                             |                                              |                      |
|                                                                     | <u>Contingencies.</u>                      |                             |                                              |                      |
| 3,200                                                               | House rent.                                | 2,562                       | 1,088                                        | 3,650 ✓              |
| 3,700                                                               | Other items.                               | 1,730                       | 1,970                                        | 3,700 ✓              |
|                                                                     | <u>Equipment.</u>                          |                             |                                              |                      |
| 500                                                                 | Furniture and apparatus.                   | 824                         | 176                                          | 1,000 ✓              |
| 500                                                                 | Library books and maps.                    |                             |                                              | 500 ✓                |
| 250                                                                 | Other items.                               |                             |                                              | 250 ✓                |
| 100                                                                 | Prizes and scholarships.                   |                             |                                              | 100 ✓                |
| 1,000                                                               | Repairs to buildings                       |                             |                                              | 1,000 ✓              |
| 75,440                                                              | T o t a l o r d i n a r y.                 |                             |                                              | 84,160 ✓             |
|                                                                     | <u>C A P I T A L.</u>                      |                             |                                              |                      |
| 10,000                                                              | Land and Building.                         |                             |                                              | 5,000 ✓              |
| 10,000                                                              | Total capital                              |                             |                                              | 5,000 ✓              |
| 85,440                                                              | Total Ordinary and Capital                 |                             |                                              | 89,160 ✓             |
| Nil                                                                 | Closing balance.                           |                             |                                              | 4,750 ✓              |
|                                                                     | Grand Total including closing balance.     |                             |                                              | 93,910 ✓             |

Municipal Office, Dindigul.

Dated

*Handwritten Signature*  
Commissioner,  
Dindigul Municipality.

93794  
89160  
4634

# D I N D I G U L M U N I C I P A L I T Y.

Statement containing the particulars under note to Appendix 12 of the rules framed under the Madras Elementary Education Act accompanying the budget 1948 - 49.

|                                                                                                 | std.<br>I                                                                                                                                                            | std.<br>II | std.<br>III              | std.<br>IV | std.<br>V | std.<br>VI | std.<br>VII              | std.<br>VIII | Total |
|-------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------|------------|-----------|------------|--------------------------|--------------|-------|
| 1. No. of schools on the date of submitting the budget.                                         | nil                                                                                                                                                                  | nil        | nil                      | 1          | 14        | nil        | nil                      | 1            | 16.   |
| 2. No. of schools to be newly opened in 1948-49                                                 | ... Nil                                                                                                                                                              |            |                          |            |           |            |                          |              |       |
| 3. Total number of teachers employed in all schools on the date of the submission of the budget | ...                                                                                                                                                                  | 17         | Secondary grade trained. |            |           |            | Rs. 40 - 1 - 55 - 2 - 75 |              |       |
|                                                                                                 | ...                                                                                                                                                                  | 83         | Elementary Higher Grade  |            |           |            | Rs. 30 - 1 - 45.         |              |       |
|                                                                                                 |                                                                                                                                                                      | 6          | Elementary Lower Grade   |            |           |            | Rs. 23 - 1 - 33.         |              |       |
|                                                                                                 | <u>NOTE</u> Provision is made in 1947-48 for appointment of 1 Secondary Grade trained teavher for boys' school and 2 Higher Grade trained teacher for Girls' school. |            |                          |            |           |            |                          |              |       |
| 4. Number of teachers to be retrenched in 1948-49.                                              | ... Nil.                                                                                                                                                             |            |                          |            |           |            |                          |              |       |
| 5. Number of teachers to be appointed in existing <u>3 rates</u> .                              | ... 3 (vide note above)                                                                                                                                              |            |                          |            |           |            |                          |              |       |
|                                                                                                 | One school supervisor and a peon to the Higher Grade Elementary school at Begampore are employed.                                                                    |            |                          |            |           |            |                          |              |       |

Municipal Office, Dindigul,

Dated:

  
 Commissioner  
 Dindigul Municipality.

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The standard contribution is Rs.7,350 and the same contribution is provided both in the R.E. for 1947-48 as well as in the B.E., 1948-49. In order on the E.E. budget for 1947-48 a total contribution of Rs.17,350 (Rs.7,350 to ordinary and Rs.10,000 to capital) was approved. In addition to the standard contribution of Rs.7,350 the Council proposes to contribute only Rs.5,000 in 1947-48 and Rs.6,000 in 1948-49 to the E.E. acct. - Capital. In G.O.No.488 Edn., dated 13-3-47 the Council was permitted to utilise a sum of Rs.11,404 to the E.E. acct. for 1947-48 from the arrear toll compensation sanctioned in the current year. But the council proposes to adjust a sum of Rs.11,500 in 1947-48 and Rs.14,754 in 1948-49 from the above grant. With the above adjustments the E.E. acct. for 1948-49 as framed by the Council opens with a balance of Rs.4,750 and closes with a nil balance. The contributions proposed may be allowed to stand pending examination of the E.E. budget for 1948-49.

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C.No. 16,626/48

pl. issue  
today  
page 10 of 11

19  
B.E. 1948-49 - G.E. Fund - Del. cl, ~~Quidigit~~ - E 844 (21)

Orders passed.

From The D.P. 9. R.P. No. 77 BS/47-48 d 1-3-48

Order no. 776 E du. dated, 5-4-48.

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Del. cl, Quidigit.

2. R.E. for 1947-48. (i) The credit taken for a grant under section 37 of the E.E. Act, should be reduced from Rs. 14,500 to Rs. 14,384, with reference to the amount sanctioned in L.O. No. 66 (R) E du. d 15.3.48.

(ii) The Council is permitted to increase the provision made under the head "Expenditure - Ordinary", from Rs. 75,440 to Rs. 84,160.

3. B.E. for 1948-49. (i) In view of the remarks of the D.P. 9. in paragraph 6 of his endorsement read above (Copy enclosed) The credit taken under the head

para 2(i) as p 12 f

not put up

para 2(ii) as p. 12 f

p 16 g (W)

p 13 c f

para 3(ii) as p 12 f

20  
 "Receipts - Capital" and the provision made under  
 the head "Expenditure - Capital" should be deleted.  
 (ii) The amount of Rs. 14,754 from the  
 A.T.C. grant, likely to be sanctioned to the Council in  
 1948-49 should be reduced from Rs. 14,754 to Rs. 12,860.

4. The sanctioned budget for 1948-49 will be  
 as shown in the annexure below.

5. An extract of the remarks of the D.P.S. in paragraphs  
 5 to 7 of his endorsement read above is communicated to  
 the Council for information and necessary action.

lu  
 3.4.48

Annexure

5/4/48

To  
 The Commission,  
 District of P.F.  
 Thru the C.D.C.  
 (With a copy of paras  
 5 to 7 of P.T.O.)  
 " D.P.S.  
 " Ex. Secy. of P.F. Adm.  
 " L.A. Secy.

P.T.O

Opening balance  
 (as revised)

ANNEXURE

Rs.

4634

EXPENDITURE.

Rs.

RECEIPTS:

1. Education tax ... 42,000 ✓  
 2. Other receipts ... 150 ✓  
 3. Govt. grant ... 100 ✓  
 (i) under section  
 37 of the E.E. Act. ... 18,700 ✓  
 (ii) under the pro-  
 viso to sec. 37 of  
 the Act ... 5608 ✓  
 (iii) Compensation  
 for the loss of edu-  
 cation tax levied as  
 surcharged on profes-  
 sion tax ... 3478 ✓  
 (iv) Adjustment from  
 the A.T.C. grant ... 12,860 ✓  
 4. Contribution from  
 the General funds ... 7350 ✓  
 DEDUCT Refunds.  
 Amount transferred to  
 capital ... -300 ✓

Total ordinary

89,946 ✓

Capital:

Amount transferred from  
 Ordinary

Total ordinary & Capital

Total including opening  
 balance

1. STAFF:

Salaries & allowances ... 77,650 ✓  
 Masters ... 840 ✓  
 Clerks & servants ... 2200 ✓  
 Contribution to P.F.  
 Edn. tax collection ... 100 ✓  
 charges ... 2500 ✓

2. CONTINGENCIES & EQUIPMENT

Contingencies  
 House rent ... 3650 ✓  
 Other items ... 4790 ✓

Equipment

Furniture & apparatus ... 1000 ✓  
 Library books & maps ... 500 ✓  
 Other items ... 250 ✓

3. Prizes and scholarships ... 100 ✓  
 4. Repairs to buildings ... 1000 ✓

Total

94,580 ✓

Capital:

Lands & buildings

Total (ordinary and  
 capital)

Closing balance

Nil

lu  
 3.4.48

5/4/48

Page 10 f.

page 10 c.f.

not put up

Amp. 5 c.f.

Amp. 13 c.f.

page 13 c.f.

page 16 g (W)

page 13 c.f.

page 7 c.f.

page 7 c.f.

Amp. 17 c.f.

page 9 c.f.

Amp. 6 c.f.

Amp. 10 c.f.

page 17 c.f.

B.E. 1948-49. E.E. Fund - Rd. cl. Sindigul. <sup>Notes</sup> <sup>23</sup> E.S.P.H. (1)

From the D.P.O. R.O. No. 77 B.3/47-48 d 1.3.48.

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rd. cl., Sindigul, call for the following remarks.

2. R.E. for 1947-48. (i) Govt. grant under section 37 of the E.E. Act. The credit taken may be reduced from Rs. 14,500 to Rs. 14,384 with reference to the amount sanctioned in S.O. No. 66 Edu. d 15.3.48.

(ii) Provision has been made for the grant of revised scales of pay and advance increments to the E.E. staff.

(iii) The provision made under the head "Expenditure Ordinary" is in excess of that in the sanctioned budget. The increase which is mainly due to the grant of revised scales of pay to the E.E. staff may be approved.

(iv) The R.E. is expected to close with a balance of Rs. 4634.

3. B.E. for 1948-49. (i) Govt. grant under section 37 of the E.E. Act. The credit taken may, provisionally, be allowed to stand.

(ii) The contribution proposed from the General funds is Rs. 7350. The usual contribution. L.A. have agreed to this.

(iii) Provision has been made for a capital expenditure of Rs. 12,000 for the construction of school buildings. In view of the remarks of the D.P.O. at page 10 f. the credit taken under the head "Receipts - Capital" and the provision made under "Expenditure - Capital" may be deleted.

(iv) The Council proposes to adjust a sum of Rs. 14,754 from the A.T.C. grant likely to be sanctioned to it in 1948-49. The amount proposed to be adjusted may be reduced to Rs. 12,860, as the B.E. will be balanced with the reduced amount. L.A. have agreed to this.

(v) Revised with reference to the suggestions above the B.E. for 1948-49 will close with a nil balance.

4. The Council was not paid any subsidy  
towards the grant of learners allowance to the L.E. staff  
either in 1946-47 or in the current year.

5. A draft order is submitted for approval.

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3-14-48

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5/4/48

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