

E & PH (1948) Department.

MSERIES.

G.O. NO.

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[Despatch Abstract.]

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OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, M A D R A S.

-48

R.O.P. 91 B3/47/dated 18-2-1948.

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SUBJECT:

ELEMENTARY EDUCATION FUND - BUDGET ESTIMATE FOR 1948-49 - MUNICIPAL COUNCIL, COIMBATORE.

- 1) Submitted.
- 2) The amounts shown against collection charges both in the Revised Estimate for 1947-48 and in the Budget Estimate for 1948-49 On the Receipts side should be transferred to the Expenditure side and shown against 'Education Tax-collection charges' under '1-Staff'.
- 3) Revised Estimate for 1947-48. The expenditure under Ordinary and Capital is in excess of the sanctioned estimate. The sanction of the Government is necessary for the increased expenditure.
- 4) Budget Estimate for 1948-49. The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of Education tax realised and adjusted to the fund during 1947-48.
- 5) Accommodation is inadequate in 10 boys schools. Playground space is inadequate in 3 schools. Necessary steps should be taken to rectify the defects at an early date.
- 6) Time scales are adopted. Leave salary and D.A. are paid.

[Signature]

for DIRECTOR OF PUBLIC INSTRUCTION.

To

The Secretary to Government,
Education and Public Health Department,
M A D R A S.

RAMU.19.2.48.

3/19/2

MUNICIPAL

Department

Received

Registered

From (Name) Sri.C.Kadirvel Mudaliar,

To

Designation Commissioner,
Coimbatore Municipality,
Station Coimbatore, P.B.121The Secretary to Government,
Education and Public Health Department,
Fort Saint George, Madras.

Enclosures :

No. 1261/48/31 dated the 3rd of February 1948.

Sir, * 1) The Director of Public Instruction, Madras.
and 2) The Chairman, Municipal Council, Coimbatore.

SIR,

BUDGET ESTIMATE - Elementary Education Fund -1948-49 -Coimbatore Municipality.

I submit herewith the Revised Budget Estimate for 1947-48 and the Budget Estimate for 1948-49 in duplicate in respect of the Elementary Education Fund Account of this Municipality as passed by the Council in Resolution No.335 dated 27th January 1948 along with the statement in respect of the number of schools, number of teachers, etc., and a copy of the establishment schedule.

2. The revised estimate provides for a capital expenditure of Rs.12,000/- as against Rs. 2,000/- in the original estimate, and for an expenditure of Rs.1,69,240/- under ordinary expenditure as against Rs. 1,56,270/- in the original estimate. The excess under ordinary expenditure is due to the payment of house-rent allowance, grant of advance increments for weightage of service, etc. to the teachers. Similarly under capital expenditure, the excess is due to construction of additional sheds in various elementary schools. The excess has been met by increased contribution from General Funds.

3. In the Budget estimate for 1948-49 a contribution of Rs.30,000/- has to be made from the General Funds in addition to the Statutory Contribution of Rs. 10,670/- to meet the heavy expenditure. This may be kindly be approved.

4. The Capital Expenditure of Rs. 56,000/- contributed from the General Funds in 1948-49 provides for the following:-

	Rs.
a) Construction of a new building in) Kempatty Colony ..	20,000/-
b) -do- R.S.Puram (North) ..	10,000/-
c) Construction of additional shed in) Srinivasapuram School ..	8,000/-
d) -do- R.N.Puram School ..	8,000/-
e) Extension of Devangapet School ..	10,000/-
Total ..	Rs. 56,000/-

5. I request that the Revised Budget for 1947-48 and the Budget Estimate for 1948-49 may be kindly approved.

HS/3.2.
Encl:

1. Budget in duplicate
2. Copy of Council's Resolution.
3. " Establishment Schedule.

Advance copy submitted to the Secretary to Government,
Education & Public Health Department, Fort St. George,
Madras.

Commissioner.

Forwarded

Chairman, C.M.C. 5-248.

.....P.T.O.

Extract from the proceedings of a meeting of the Coimbatore Municipal Council, held on 27th January, 1948.

READ M.C.R.Nos.326 and 327 dated 12-1-1948 adjourning consideration of the following for the reason stated therein:-

- (1) Revised Budget for 1947-48 and the Budget Estimate for 1948-49 of the Coimbatore Municipality including the Electricity and Elementary Education Fund Accounts with the recommendation of the Finance Committee dated 9-1-1948.
- (2) Note dated 9-1-1948 soliciting the approval of the Council for the Revised Budget for 1947-48 and the Budget Estimate for 1948-49 of the Electrical Undertaking together with the remarks dated 23-12-1947 of the Chief Electrical Inspector to Government and the Municipal Electrical Engineer's report dated 9-1-1948 thereon.

M.C.R.NO.335 DATED 27-1-1948.

The revised budget estimate for 1947-48 and the budget estimate for 1948-49 including the Electricity and Elementary Education Fund Accounts together with the establishment schedules and the recommendations of the Finance Committee are approved as amended below:-

REVISED BUDGET FOR 1947-48:

ADD under Electricity Profits Rs. ... 20,000

BUDGET FOR 1948-49

(a) Receipts - Ordinary

ADD under Electricity Profits ... 40,000
" Markets ... 5,000

(b) Expenditure - Capital.

II. - Communications:

(1) The allotment of Rs. 1,50,000 under "Provision of Footpaths" be made for "Improvement of Lanes".

(2) ADD under Tools and Plant ... 3,000

III - Education, Other than Elementary:

Provide for opening a Secondary School at Ramanathapuram ... 25,000

V. - Remunerative Enterprises:

(1) ADD under Markets ... 10,000
(2) " " Slum Clearance ... 5,000

G - Elementary Education:

(1) Add under construction of a new building for Kempatty Colony School ... 12,000
(2) Provide for the construction of R.S.Puram (North) Elementary School ... 10,000

E- Town-Planning:

(1) The allotment of Rs. 25,000 for "widening Culvert No.27" be made for a "High School"
(2) ADD under Improvements to Burial Grounds ... 25,000

(c) Further resolved to request the Government to permit the diversion of Two Lakhs of Rupees from the Electricity Consumer's Fund for "Provision of Footpaths and Bus Passenger Shelters in appropriate parts of the Town".

(d) Resolved that with a view to implementing the Council's Resolution No.135 dated 14-11-1947 relating to the provision of quarters for Municipal Employees, the Government be requested to sanction a loan of Rs. 1,00,000/- out of the Municipal Electricity consumers' Fund.

(e) As represented by the Commissioner, while passing the budget, this Council is constrained to invite the attention of the Government regarding the insufficiency of the existing Civil Engineering staff and consequent delay in pushing through the works, nearly a sum of Rs. 2,40,000 allotted for major works in the budget for 1947-48 lapsed. The Council is therefore strongly of opinion that the pay of the Municipal Civil Engineering technical staff has to be suitably raised so as to be in level with the scales of pay given to such staff with similar qualifications in Government Service; as otherwise it is found in practice that in

spite of frequent advertisements no qualified hands are forthcoming to fill up the vacant posts and the few retired men who are now and then appointed in the posts are not either so efficient or enthusiastic in their work. The Council therefore requests the Government to take urgent action to revise their existing scales of pay in order to carry out the provisions of the budget.

=====
(True Extract)

HS/3.2.

2/3 *Chandrasekhar*
Commissioner. 3/2

COIMBATORE MUNICIPALITY.

Elementary Education Budget Account - Budget Estimate 1948-49

RECEIPTS.

Actuals 1946-47.	Revised Budget 1947-48	Head of Account.	Budget Estimate 1948-49	Remarks.
Rs.	Rs.		Rs.	
	14840	Opening Balance	5,500	
57,887	58,500	1) Education Tax	59,800	
- 419	-1,500	2) Deduct - Refunds	-1,500	
- 69	- 200	3) Education Tax refundable	- 200	
1,947	1,800	4) School fees	1,800	
142	300	5) Other receipts	300	
		<u>Government Grants</u>		
46,006	57,820	6) Under Section 37, Madras Elementary Education Act	58,500	
8,668	8,970	7) -do- Proviso to Section 37	8,970	
17,878	17,880	8) Compensation for loss of income under Profession Tax Limitation Act	17,880	
10,700	25,670	9) Contribution from General Funds	21,140	
7,101	2,600	10) Deduct - amount transferred to Capital	40,670	
	178,440		78,000	
	13,000		2,46,390	
	200		-200	
1,49,841	1,69,240	Total..	1,86,220	
	1,65,240		1,90,190	

Capital:

- 1) Government Grant
- 2) Contributions
- 3) Loans
- 4) Contribution from General Account - Ordinary
- 5) Investments realised
- 6) ADD amount transferred from Ordinary.

13,000 Total.. 56,000

178,240 ✓ Total adv. capital
1,93,080 ✓ Total with other funds

2,46,390
56,200
1,90,190

EXPENDITURE.

Rs.	Rs.		Rs.
1,35,499	1,50,000	Staff Salaries & Allowances Masters	1,48,130
			5,000
4,130	4,000	2. Clerks & Servants	3,960
3,795	5,000	3. Contribution to Provident Fund	5,000
39	500	4. Gratuity	500
-	1,500	5. Stipends	1,500
2,880	2,880	6. House-Rent	3,000
7,340	7,500	7. Other items	7,500
-	500	8. Library Books	1,100
-	-	9. Garden Tools & Plant	4,300
-	200	10. Other items	200
3,019	8,000	11. Repairs to Buildings	10,000
1,56,703	1,78,580	TOTAL ..	1,88,690
	1,80,080		1,90,190

Capital:

51	13,000	1. Lands & Buildings	56,000
-	-	2. Furniture & apparatus	-
51	13,000	TOTAL ..	56,000
	1,93,080		2,46,190

COIMBATORE MUNICIPALITY.

Budget Estimate of the Elementary Education Fund -1948-49.

	Opening Balance.	Receipts.	Expenditure.	Closing Balance.	Remarks.
	Rs.	Rs.	Rs.	Rs.	
ORDINARY	5,500	1,86,220	1,88,690	3,030	
CAPITAL		56,000	56,000		

156754

3/3.

Channail
Commissioner. 3/2



Extract from the remarks of the Local Administration regarding Budget Estimate for 1948-49 - Coimbatore Municipal Council.

CONTRIBUTION FROM GENERAL ACCOUNT TO ELE. EDN. ACCOUNT:

The standard contribution is Rs.10,670. In the orders already issued, however, a total contribution of Rs.30,570 has been fixed for 1947-48 and adjustment of Rs.6,106 from arrear toll compensation has been allowed. In the R.E. for 1947-48 a total contribution of Rs.38,670 has been provided and no adjustment from the A.T.C. is proposed. There is no reason why the orders already issued should not be complied with. The Contribution in 1947-48 may be limited to Rs.30,570 and the resulting deficit in the Ely. Edn. Account may be allowed to be wiped off by adjustment in a sum of Rs.2,600 from the A.T.C. of Rs.78,000 sanctioned this year.

The total contribution provided in the B.E. for 1948-49 is Rs.96,670. There is no need for this large contribution from general funds, when the A.T.C. expected next year will be available. If the whole of A.T.C. of Rs.78,000 expected next year (which is not required by the general funds) is adjusted to the Ely. Edn. Account, a contribution needed from general funds in that year will be only Rs.21,140. The contribution in 1948-49 may be limited to this figure.

The Ely. Edn. Account is working at a recurring deficit. Edn. tax is now being levied at the low rate of 1 1/4 percent per year and the aggregate rate of property tax, viz., 17 percent per year, is also low. E. & P. H. may well consider the question of raising the rate of Edn. tax so as to balance the account.

REVISED ESTIMATE FOR 1947-48:

The year opened with a balance of Rs.4.18 lakhs under general account - ordinary. The R.E. for 1947-48 (altered as proposed above and not taking the A.T.C. into account) will close with a balance of Rs.5.24 lakhs, after meeting a capital expenditure of Rs.3.14 lakhs. This capital expenditure includes Rs.1.3 lakhs for conservancy improvements which is debitable to the A.T.C. After adjusting Rs.2,600 to the Ely. Edn. Account, there will be a balance of Rs.75,400 in the A.T.C. sanctioned this year. The whole of this may be allowed to be adjusted to the general funds. The closing balance will then be raised to Rs.5.99 lakhs.

BUDGET ESTIMATE FOR 1948-49:

Revised with reference to the above alterations and not taking into account, the A.T.C. expected next year (the whole of which will be required to avoid a deficit in the Ely. Edn. Account) the B.E. for 1948-49 will close with a balance of Rs.2.43 lakhs.

N.C.N.
25-2-48.

R.D.P.
25-2-48.

C.No. 13234/48.

Page 1
Pl. issue
Today
24/11/48

B.E. - 1948-49 - E.E. Fund - Mcd-cl, Coimbatore - E-8P46

Orders passed.

From The D.P.O. R.P.No. 91 B3/47 d 18-2-47

Order no. 762 E.E. dated, 2-11-48.

The Govt. pass the following orders on the R.E. for 1947-48 and The B.E. for 1948-49 of the E.E. Fund of the Mcd-cl, Coimbatore.

2. R.E. for 1947-48: (i) The Contribution proposed from the General funds should be reduced from Rs. 38,670 to Rs. 30,570.

(ii) The Council should adjust to the E.E. Acct. a sum of Rs. 2600 from the A.T.C. grant sanctioned to it in 1947-48.

(iii) The Council is permitted to increase the provision made under the head "Expenditure - Ordinary" from Rs. 1,57,770 to Rs. 1,80,080. It is also permitted to increase the provision made under the head "Expenditure - Capital" from Rs. 2,000 to Rs. 13,000.

para 2(ii) on p. 1 inf.

para 2(iii) ap. inf.

p. 2(iv) ap. inf.

to 32 p. 1
p. 60 f.

3. B.E. for 1948-49. (i) The contribution proposed from the general funds should be reduced from Rs. 96,670 to Rs. 21,140.

(ii) In order to avoid a deficit in the E.E. Acct. The Council should adjust a sum of Rs. 78,000 from the A.T.C. grant, likely to be sanctioned to it in 1948-49.

4. The sanctioned budget for 1948-49 will be as shown in the annexure below.

5. An extract of the remarks of the D.P.O. in paragraphs 4 and 5 of his endorsement read above is communicated to the Council for information and necessary action.

RM
2/4/48

RM

para 3(i) and (ii) p. 12 f.

para 3(i) and (ii) p. 12 f.

page 1 c.f.
dp
2/4/48

To
The Commissioner
Coimbatore Deputy
Tiro. Th. C. R. C.
(with a copy of paras
4 and 5 of p. 12 f.)
" D. P. O.
" Ex. am. of F. Act.
" d. A. Deputy

Annexure

ANNEXURE		EXPENDITURE	
Rs.		Rs.	
Opening balance (as revised)		Nil	
RECEIPTS:		1. STAFF:	
1. Education tax	59,800	Salaries & allowances	
2. School fees	1,800	Masters	1,53,130
3. Other receipts	300	Clerks & servants	3,960
4. Govt. grant		Contribution to P.F.	5,000
(i) under section 37 of the E.E. Act.	58,500	Edn. tax collection charges	500
(ii) under the proviso to sec. 37 of the Act	8,970		1,500
(iii) Compensation for the loss of education tax levied as surcharged on profession tax	17,880	2. CONTINGENCIES & EQUIPMENT	
(iv) Adjustment from the A.T.C. grant	78,000	Contingencies	
4. Contribution from the general funds	21,140	House rent	3,000
DEDUCT Refunds.	246,390	Other items	7,500
Amount transferred to capital	56,000	Equipment	
Total ordinary	1,90,190	Furniture & apparatus	
		Library books & maps	1,100
		Other items	4,500
		3. Prizes and scholarships	
		Repairs to buildings	10,000
		Total	1,90,190
Capital:		Capital:	
Amount transferred from Ordinary	56,000	Lands & buildings	56,000
Total ordinary & Capital	2,46,190	Total (ordinary and capital)	2,46,190
Total including opening balance	2,46,190	Closing balance	Nil

RM
2-4-48

RM
2/4/48

RM

Q
page 10f

page 5cf

adr put up

25670
13000
38670 ✓

P' on page 7cf.

(checked)

page 6cf.

p. 32g (T)

page 6cf.

page 32g (T)

For 'Z' ap. 3cf.

40670
56000
96670 ✓

R on page 7cf.

page 6cf.

page 3cf.

B.E. - 1948-49 - E.E. Fund - Mcl. cl. Coimbatore. L-884 (C)

From The D.P.G. R.O.P. No. 91 B.3 / 47 d 18.2.47

The R.E. for 1947-48 and The B.E. for 1948-49 of The E.E. Fund of The Mcl. cl., Coimbatore, call for the following remarks.

2. R.E. for 1947-48. (i) Govt. grant under section 37 of The E.E. Act. The credit taken is the amount sanctioned in G.O. No. 151 (R) E. d. d 5.9.47

(ii) The contribution proposed from the general funds may be reduced to Rs. 30,570 and the Council may be asked to adjust a sum of Rs. 2600 from the A.T.C. grant sanctioned to it in 1947-48, as suggested by h.A.

(iii) Provision has been made for the grant of revised scales of pay and the advance increments to the E.E. staff.

(iv) The provision made under the head "Expenditure - Ordinary" is in excess of that sanctioned in the budget. The increase which is mainly due to the grant of revised scales of pay to the E.E. staff, may be approved.

(v) The provision made under the head "Expenditure - Capital" is Rs. 13,000 as against Rs. 2000, provided in the sanctioned budget. For the reasons stated by the Commn. in his letter on page 3cf. The provision made may be allowed to stand.

3. B.E. for 1948-49. (i) The contribution proposed from the general funds may be reduced to Rs. 21,140 and the Council may be asked to adjust to the E.E. Fund a sum of Rs. 78,000 from the A.T.C. grant likely to be sanctioned to it in 1948-49, as suggested by h.A.

(ii) Provision has been made for a capital expenditure of Rs. 56,000. In view of the remarks of the Commn. at page 3cf. The provision made may be allowed to stand.

4. No subsidy was paid to the Council

2

Towards the grant of clearness allowance to the E.E. staff, either in the current year or in 1946-47.

5. A draft order is submitted for approval. The suggestion in gh.A. at '2' on page 7c-f. may be considered after the actual balance in the E.E. Fund on 1-4-48 is known.

RM
2/4/48 S

HP
2/4/48

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