

E & P. W (1948) Department.

Ms SERIES.

G.O. NO. 758 Edn

Dated 2 - 4 - 48

*Closed
by
Gudra*

12

[Despatch Abstract.]

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.
Ment Budget in Co. 2673 Edw. 24.8.1948.							

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

SUBJECT: ELEMENTARY EDUCATION FUND - Budget Estimate 1948-49 - Municipal Council, Tirunelveli.

1) Submitted.

2) The amounts shown against collection charges on the receipt side both in the Revised Estimate for 47-48 and in the Budget Estimate for 48-49 should be transferred to the expenditure side and shown against "Education tax collection charges under "1-Staff".



Revised Estimate for 47-48.

The expenditure under ordinary is in excess of the sanctioned budget. Sanction of the Government is necessary for the increased expenditure.

Budget Estimate 48-49.

The credit taken for Government grant under Sec.37 of the Madras Elementary EDUCATION Act is liable to revision with reference to the actual amount of Education tax realised and adjusted to the fund during the year 1947-48.

5) The one single teacher school under the management of the Municipality should be improved into a plural teacher school.

6) Accommodation is inadequate in 6 boys schools. The accommodation in one girls school is also reported to be unsuitable and inadequate.

7) One woman teacher may be appointed in Malaveeraraghapuram Municipal School (boys).

8) Equipment is not adequate in all the 5 girls schools. Necessary equipment should be supplied by utilizing the amount provided in consultation with the inspecting officers.

9) Time scales are adopted. Leave salary and D.A. are paid.

~~XXXXXXXXXXXXXX~~

K. Sankaranarayanan

for DIRECTOR OF PUBLIC INSTRUCTION.

To The Secretary to Government,
Education and Public Health Department, MADRAS.

Ramu.2.2.48.

3/2/2

2
Tirunelveli Municipal Office,
Dated 11th January 1948.

From Sri. R. Lakshmipathy, B.A.,
Commissioner, Tirunelveli Municipality.

To The Director of Public Instruction,
Madras.

Through The Chairman, Municipal Council, Tirunelveli.

Sir, Sub:- Budget Estimate- Tirunelveli Municipality-Elementary
Education Account- 1948-49-

Ref:- Your letter C.No.1974-B1-47 dated 8-10-47.

puipa The Budget Estimate of the Elementary Education Account
of this Municipality in the prescribed form with all enclosures
is sent herewith for transmission to Government with your remarks.

Forwarded.

P. Ramabharan
12/1/48

Chairman.

t.s.s. 11-1

2/11/48 11/1/48

Harsham
11.1.48
Commissioner.



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14

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Statement of marked variations explained.

Elementary Education Account.

p. u. infra. Receipts. During 1947-48 a sum of Rs.4360/ is taken credit for the arrear toll compensation for wiping off deficit. Additional contributions are made from General Account during the years 1946-47, 1947-48 and 1948-49 to balance the budget.

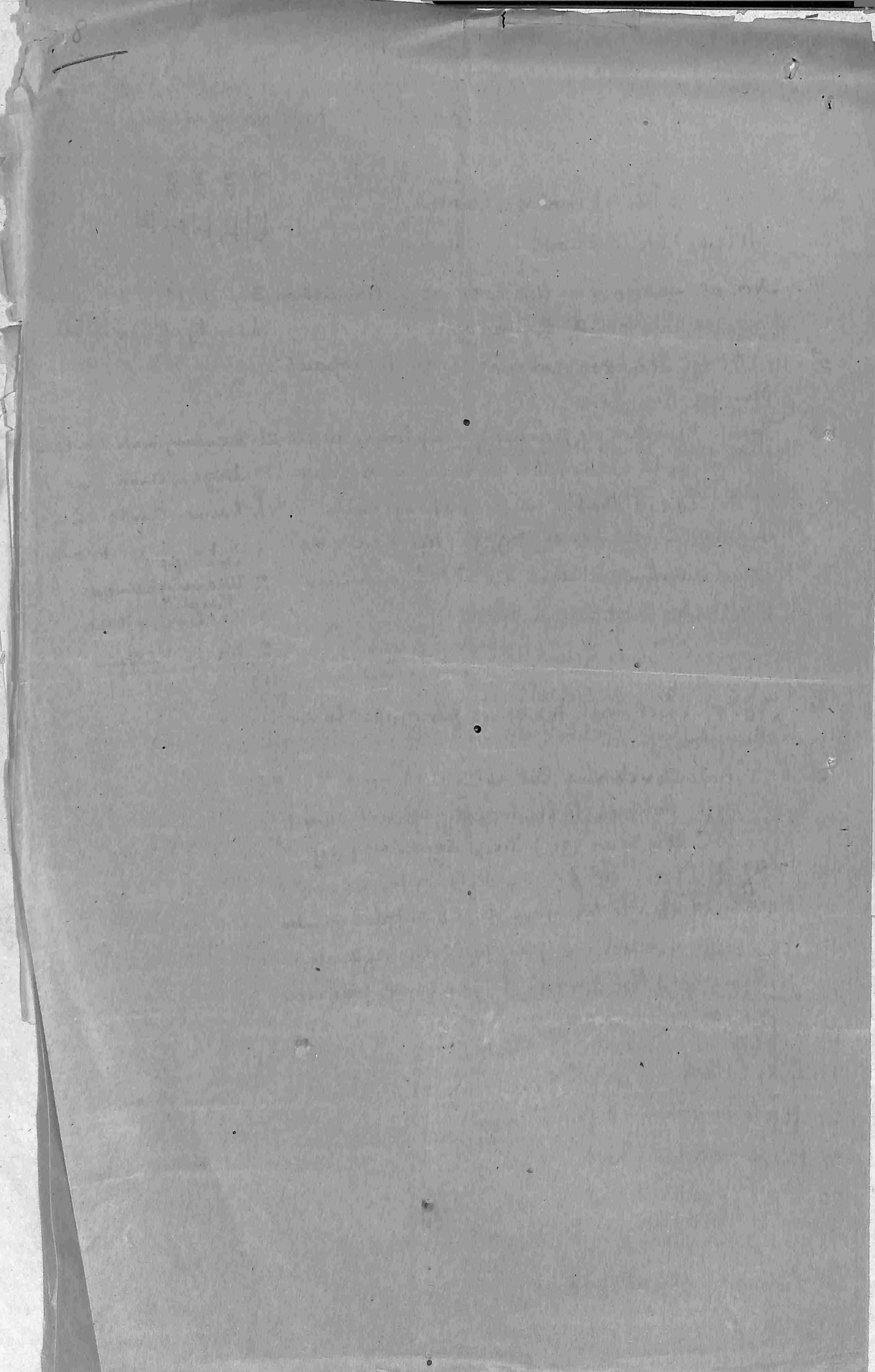
A Expenditure. Increase in 1947-48 and 1948-49 under Masters, Dearness allowance and Provident Fund is due to the revision of scales of pay.

B Repairs to buildings. Rs.3000/ is provided in addition for erection of a shed in Sambandar ward school at a cost of Rs.1000/- and formation of playground in Municipal Higher Elementary School, Pettai at a cost of Rs.2000/-

R. Ramani
Commissioner,

TRINELVELI MUNICIPALITY

11/1/48 12.1.48



Tirunelveli Municipality.

Elementary Education Fund — Budget Estimate for the Year 1948 — 1949.

9
6

Serial No.	Name of School.	No of Teachers Employed.	Duty Allowance.	Establishment Salaries.	Dearness allowance.	House Rent.	Other Contingencies.	Amount Provided for Construction of School Building and Repairs.	Amount Provided for Furniture, Books, Maps and other appliances.	Amount provided for opening of New Schools.	Amount provided for improving the strength of Teachers in existing schools.	Prizes.	Other Items.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1.	Hindu Girls School, Petai	3	-	1,156	782	132	60						
2.	Higher Elementary School "	9	24	4,114	1,870	—	36	Rs 2000/- (for forming playground)					
3.	Muslim Boys School, Rahimanpet	3	-	1,110	590	96	30						
4.	Muslim Girls School, M.E. Ward	3	-	1,160	782	132	60						
5.	Muslim Boys School, "	3	-	1,270	590	180	30						
6.	Hindu Boys School, Sundara Vinagar Ward	4	24	1,730	810	114	24						
7.	Malayalamedu School	1	-	400	200	—	24						
8.	Kanthimattai Ward School, Torou	6	24	2,640	1,260	300	24						
9.	Scavenger's Colony School. "	2	-	810	395	—	24						
10.	Puckle Caste Girls School "	9	24	3,682	1,982	180	60						
11.	Kallanai Boys School "	12	60	5,620	2,510	—	36						
12.	Pattapattu School "	4	24	1,810	840	—	24						
13.	Sambandar Ward School "	3	-	1,220	600	—	24	Rs 1000/- (Construction of additional shed for accommodation)					
14.	Palayapetai School "	2	-	810	394	108	24						
15.	Muslim Girls School "	2	-	790	586	—	60						
16.	Thondar School "	6	24	2,780	1,280	420	36						
17.	Dharma Raja Ward School "	2	-	910	420	—	24						
18.	Boys School, Raja Gopal Perumal Ward.	5	24	2,230	1,010	204	24						
19.	Girls School - Do -	5	24	2,130	1,202	300	60						
20.	M.V. Boys School, Higher Standard	7	24	3,680	1,520	108	30						
21.	M.V. Boys School, Lower Standard	11	60	4,900	2,260	720	36						
22.	Kailasanatha Ward School.	3	-	1,210	590	144	24						
23.	Sindupoundurai Boys School.	10	60	4,340	2,040	—	36						
24.	Udayarpatti School.	4	24	1,870	810	216	24						
		119	420	52,372	25,323	3354	834						
						3360							

Rs 1500/- in all for Repairs to buildings owned by the Council.

Rs 1500/- in all.

Nil

Nil

Rs 100/-

Rs 1506/- in all.

60
 Masters as per Schedule 52,372
 Pay of Supervisor 708
 Duty Allowance 420
53,500 or 53,500

Dearness Allowance
 as per Schedule 25,323
 do for Supervisor 227
25,550 or 25,550

Contingencies as per Schedule 834
 Stationery 700
 Articles for Provocational Teaching 300
 Table Copies 200
 Miscellaneous 300
2334 or 2,340

Furniture and Equipment }
 Repairs }
 New Desks } 1,500
 Scientific Equipment }

Travelling Allowance 16 x 12 = 192 or 200

Provident Fund 2,780

Tivim elochi Municipality.

Elementary Education Fund - Budget Estimate for 1948-49 and Revised Estimate for 1947-48

Actuals for 1946-47	Estimate for 1947-48		Head of Account.	Budget Estimate for 1948-49	Actuals for 1946-47	Estimate for 1947-48		Head of Account.	Budget Estimate for 1948-49.
	Budget	Revised.				Budget	Revised.		
1,157		Nil	Opening Balance.					Expenditure Ordinary.	
31,846	31,020	35,350	Receipts Ordinary	35,280				1. Staff Salaries and Allowances.	
2,334	2,230	2,230	1. Education Tax	2,250				(1) Masters.	53,500
257	100	100	Deduct Collection Charges.		38,476	40,430	50,420	(2) Dearness allowance.	25,550
174	200	180	2. Fines and Penalties under the Elementary Education Act.	100	26,859	23,520	25,700	(3) Contribution to P.F.	2,780
1,261	1,200	1,200	3. Income from Investments, etc.	180	1,986	2,440	2,950	(4) Travelling Allowance.	200
160	100	20	4 School fees.	1,200	190	200	2230	2. Contingencies and Equipment	2,250
			5 Other Receipts.	100				(1) Contingencies	
16,240	16,530	16,980	b. Government Grant:-	18,770				(a) House Rent.	3,360
7,034	7,030	7,030	(i) under Section 37 of the Elementary Edu. Act.	7,030	2,408	2,900	3,850	(b) other Items.	2,340
2,172	2,170	2,170	(ii) under proviso to Sec. 37 of the Ele Edu. Act.	2,170	1,888	2,100	2,100	(2) Equipment.	1,500
	4,360	4,360	(iii) Compensation in respect of Education Tax on Profession Tax and equivalent Contribution.		1,594	1,500	1,500	3. Prizes and Scholarships.	100
150	-	-	(iv) Grant for wiping of Deficit	-		100	100	4. Repairs to Building.	4,500
12,590	12,590	12,590	(v) Grant for pre-vocational teaching	-					
3,569	1,270	10,720	7. Contribution from G.L. Funds.	12,590	860	1,000	1,500		
15	150	-150	do. Additional.	1,8810					
			Refunds.	150					
73,104	74,190	88,320	Total.	93,830	74,261	74,190	88,320	Total.	93,830
		90,558	Receipts - Capital.	96,080			90,550	Expenditure - Capital	96,080
			Total.	-	74,261	74,190	88,320	Total Expenditure Ordinary and Capital.	93,830
73,104	74,190	88,320	Total Receipts Ordinary & Capital.	93,830	-	-	-Nil	Closing Balance.	Nil
74,261	74,190	88,320	Grand Total including opening Balance.	93,830	74,261	74,190	88,320	Grand Total including closing Balance.	93,830

74190
2230
7410

4060
2454
1034

73630

Tivim elochi Municipality

Elementary Education Fund - Budget Estimate for 1948-49 and Revised Estimate for 1947-48

Actuals for 1946-47	Estimate for 1947-48		Head of Account.	Budget Estimate for 1948-49	Actuals for 1946-47	Estimate for 1947-48		Head of Account.	Budget Estimate for 1948-49.
	Budget	Revised.				Budget	Revised.		
1,157		Nil	Opening Balance.						
31,846	3,1020	35,350	Receipts Ordinary	35,280				Expenditure Ordinary.	
2,334	2,230	2,230	1. Education Tax	2,230				1. Staff	
257	100	100	Deduct Collection Charges.					Salaries and Allowances.	
174	200	180	2. Fines and Penalties under the Elementary Education Act.	100	38,476	40,430	50,420	(1) Masters.	53,500
1,261	1,200	1,200	3. Income from Investments, etc.	180	26,859	23,520	25,700	(2) Dearness allowance.	25,550
160	100	20	4 School fees.	1,200	1,986	2,440	2,950	(3) Contribution to P.F.	2,780
			5 Other Receipts.	100	190	200	200	(4) Travelling Allowance.	200
							2,230	2. Contingencies and Equipment	2,250
16,240	16,530	16,980	6. Government Grant:—					(1) Contingencies	
7,034	7,030	7,030	(i) under Section 37 of the Elementary Edu. Act.	18,770				(a) House Rent.	3,360
2,172	2,170	2,170	(ii) under proviso to Sec. 37 of the Ele Edu. Act.	7,030	2,408	2,900	3,850	(b) Other Items.	2,340
			(iii) Compensation in respect of Education Tax on Profession Tax and equivalent Contribution.	2,170	1,888	2,100	2,100	(3) Equipment.	1,500
	4360	4,360	(iv) Grant for wiping of Deficit.	—	1,594	1,500	1,500	3. Prizes and Scholarships.	100
150	—	—	(v) Grant for pre-vocational teaching.	—		100	100	4. Repairs to Building.	4,500
12,590	12,590	12,590	7. Contribution from G.L. Funds.	12,590					
3,569	1,270	10,720	do. Additional.	18,810	860	1,000	1,500		
15	150	-150	Refunds.	150					
73,104	74,190	88,320	Total.	93,830	74,261	74,190	88,320	Total.	93,830
		90,550	Receipts - Capital.	96,080			90,550	Expenditure - Capital	96,080
			Total.	—	74,261	74,190	88,320	Total Expenditure Ordinary and Capital.	93,830
73,104	74,190	88,320	Total Receipts Ordinary & Capital.	93,830	—	—	—	Closing Balance.	Nil
74,261	74,190	88,320	Grand Total including opening Balance.	93,830	74,261	74,190	88,320	Grand Total including closing Balance.	93,830

74,190
2,230
74,20

24060
2454
1034

73,830

Tirunelveli Municipality.
 Elementary Education Fund Account.
 Abstract of the Budget Estimate for 1948-1949.

	Opening Balance.	Receipts	Expenditure	Closing Balance.
I Ordinary.	Nil	93,830	93,830	-
II Capital.	Nil	-	-	Nil.
Total.	Nil.	93,830	93,830	Nil.

M. S. Srinivasan
 11.1.48.
 COMMISSIONER.

TIRUNELVELI MUNICIPALITY.

S. Srinivasan
 11/1/48

Extract from the note of the L.A. Deptt. re. budget estimate for 1948-49 of the municipal council of Tirunelveli.

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CONTRIBUTION FROM GENERAL ACCOUNT TO E.E. ACCOUNT:- The standard contribution is Rs.12,590. In the orders on the E.E. budget for 1947-48 and on the introduction of revised scales for teaching staff, a much higher contribution of Rs.23,860 was however ordered. Besides an adjustment of Rs.4,360 from the arrear toll compensation for the current year was also permitted. In the R.E. for 1947-48 a contribution of Rs.23,310 from general funds is provided besides the adjustment of Rs.4,360 from the A.T.C. and the E.E. Account for 1947-48 is thus balanced. The contribution proposed for 1947-48 may be allowed.

For 1948-49 a contribution of Rs.31,400 from general account is provided to balance the E.E. Account without taking credit for any amount from the A.T.C. As the position of the general account is not satisfactory, the contribution in 1948-49 may be limited to the standard contribution of Rs.12,590 and the resulting deficit in the E.E. Account in that year, viz., Rs.18,810 may be permitted to be wiped off by adjustment of an equal amount from the A.T.C. likely to be sanctioned next year.

R.E. for 1947-48. The general account-ordinary opened the year with a balance of Rs.73,728. Revised with reference to the alterations proposed above, the R.E. for 1948-48 will close with a balance of Rs.13,288 which is below the prescribed working balance of Rs.21,000. This depletion of the balance is due to the provision of a large capital expenditure of Rs.84,610 from general revenues. This capital expenditure includes an expenditure of more than Rs.15,000 for conservancy improvements, debitable to A.T.C. A sum of Rs.15,000 for ~~conservancy~~ may therefore be allowed to be adjusted to the general account from the balance remaining in the A.T.C. sanctioned this year.

after adjustment of Rs.4,360 to the E.E. Account. The balance of the A.T.C. still left will be Rs.12,060 which should be reserved for requirements in 1948-49. The general account-ordinary will then close this year with a balance of Rs.28,228.

C.No. 8090/48

E.E. Fund - Mel. cl., 15

ENHAR

pl. dp.
today
29/1/48

Tirunelveli - Orders passed.

From The D.P.J. R.P. No. 88 B3 / 27-48 d 29-1-48

Order No. 758 Edn. dated 2-4-48
Mr.

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Mel. cl. Tirunelveli.

2. R.E. for 1947-48. The Council is permitted to increase the provision made under the head "Expenditure - Ordinary" from Rs. 76,420 to Rs. 90,550.

3. B.E. for 1948-49. (i) The contribution proposed from the general funds should be reduced from Rs. 31,400 to Rs. 12,590.

(ii) In order to avoid a deficit in the E.E. Acct. The Council should adjust a sum of Rs. 18,810 from the A.T.C. grant likely to be sanctioned to it in 1948-49.

4. The sanctioned budget for 1948-49

para 2(v) up. 12 f.

x p. 189 (2)

x page 11 c f.

para 3(i) up. 12 f.

para 3(ii) up. 12 f.

will be as shown in the annexure below.

5. An extract of the remarks of the D.P.O. in paragraphs 4 to 8 of his endorsement read above is communicated to the Commr. for information and necessary action.

2/4/48

Signature.

To Mr. J. M. J.
The Commissioner
Tiruchendur
Thru. the C.A.C.
(with a copy of paras
4 to 8 of p.c.f.)
D.P.O.
J. F. A. C.
A.A. Dept.

P.T.O.

2. Fines and penalties. 100 ✓
3. Income from investments 180 ✓
4. School fees. 1200 ✓

ANNEXURE

Rs.

Nil

Opening balance
(as revised)

RECEIPTS:

1. Education tax ... 35,280 ✓
2. Other receipts ... 100 ✓
3. Govt. grant ...
(i) under section 37 of the E.E. Act. ... 18,770 ✓
(ii) under the proviso to sec. 37 of the Act ... 7,030 ✓
(iii) Compensation for the loss of education tax levied as surcharged on profession tax ... 2,170 ✓
(iv) Adjustment from the A.T.C. grant ... 18,810 ✓
7.4.44 Contribution from the general funds ... 12,590 ✓
DEDUCT Refunds. ... 96,230
Amount transferred to capital ... 150 ✓
Total ordinary ... 96,080 ✓

Capital:

Amount transferred from Ordinary
Total ordinary & Capital
Total including opening balance ... 96,080 ✓

2/4/48

EXPENDITURE.

Rs.

1. STAFF:

Salaries & allowances Masters 79,050 ✓
Clerks & servants 2780 ✓
Contribution to P.F. 200 ✓
Edn. tax collection charges 2250 ✓

2. CONTINGENCIES & EQUIPMENT

Contingencies

House rent 3,360 ✓
Other items 2,340 ✓

Equipment

Furniture & apparatus 1500 ✓
Library books & maps
Other items

3. Prizes and scholarships 100 ✓

4. Repairs to buildings 4500 ✓

Total

96,080

Capital:

Lands & buildings

Total (ordinary and capital)

Closing balance

Nil

2/4/48

page 10 f.

page 11 c f.

revised

p. 11 c f.

12590

10720

18310

p. 18 of (2)

p. 21 of (2)

page 11 c f.

page 18 of (2)

A in page 5 c f

page 11 c f.

page 18 of (2)

page 11 c f.

R in page 13 c f

R in page 13 c f

page 11 c f.

B.E. - 1948-49. E.E. Fund - Mel. cl., Tirunelveli.

From The D.P.O. R.P. No. 88 B3 / 47-48 d 29-1-48

The R.E. for 1947-48 and The B.E. for 1948-49 of The E.E. Fund of The Mel. cl., Tirunelveli call for the following remarks.

2. R.E. for 1947-48. (i) Grant grant under Section 37 of The E.E. Act. The credit taken is the amount sanctioned in G.O. No. 104 (R) Edu. dated 14.7.47.

(ii) The contribution proposed from the general funds is Rs. 23,310 as against Rs. 23,860 approved. The sanctioned budget and in Memo. No. 64432 / 47-3 C1 u. dated 10.10.47. The reduced contribution may be allowed to stand as the R.E. for 1947-48 will be balanced with this contribution.

(iii) The amount proposed to be adjusted the A.T.C. grant is same as that sanctioned in the sanctioned budget.

(iv) Provision has been made for the grant revised scales of pay and advance increments to the E.E. staff.

(v) The provision made under the head "Expenditure - Ordinary" is in excess of that in the sanctioned budget. The increase which is mainly due to the grant of revised scales of pay to the E.E. staff may be approved.

3. B.E. for 1948-49. (i) The contribution proposed from the general funds may be reduced to Rs. 12,590 as suggested by S.A.

(ii) The Council may be asked to adjust sum of Rs. 18,810 from the A.T.C. grant likely to be sanctioned to it in 1948-49, as suggested by S.A.

(iii) Provision has been made for an expenditure of Rs. 4500 under the head "Repairs to buildings." For the reasons stated by the Commr. at 'B' in page 5 of the provision made may be allowed to stand.

4. No subsidy was paid to the Council

C.R. 8090/48

page 10 f.

page 11 c f.

with put up

p. 11 c f.

12540
10720
18310

p. 18 g (2)

p. 21 g (2)

page 11 c f.

page 18 g (2)

A in page 5 c f

page 11 c f.

page 18 g (2)

page 11 c f.

R in page 13 c f

R in page 13 c f

page 11 c f.

B.E. - 1948-49 - E.E. Fund - Mel. cl., Tirunelveli
From The D.P.O. R.P. No. 88 B3 / 47-48 d 29-1-48

The R.E. for 1947-48 and The B.E. for 1948-49
of The E.E. Fund of The Mel. cl., Tirunelveli call for The
following remarks.

2. R.E. for 1947-48. (i) Grant under
Section 37 of The E.E. Act. The Credit Taken is the amount
sanctioned in G.O. No. 104 (R) Edn. dated 14.7.47.

(ii) The Contribution proposed from The General
funds is Rs. 23,310 as against Rs. 23,860 approved
the sanctioned budget and in Memo. No. 64432 / 47-3 c 1 n.
dated 10.10.47. The reduced Contribution may be allowed
to stand as the R.E. for 1947-48 will be balanced with
this Contribution.

(iii) The amount proposed to be adjusted
The A.T.C. grant is same as that authorised in The
sanctioned budget.

(iv) Provision has been made for the grant of
revised scales of pay and advance increments to the
E.E. staff.

(v) The provision made under the head
"Expenditure - Ordinary" is in excess of that in The
sanctioned budget. The increase which is mainly due
to the grant of revised scales of pay to the E.E. staff
may be approved.

3. B.E. for 1948-49. (i) The Contribution
proposed from The General funds may be reduced to
Rs. 12,590 as suggested by S.A.

(ii) The Council may be asked to adjust a
sum of Rs. 18,810 from The A.T.C. grant likely to be
sanctioned to it in 1948-49, as suggested by S.A.

(iii) Provision has been made for an expenditure
of Rs. 4500 under the head "Repairs to buildings."
For the reasons stated by the Commr. at 'B' on page 5 c f.
The provision made may be allowed to stand.

4. No subsidy was paid to The Council

Towards the grant of a mess allowance to the
A.E. staff either in the current year or in 1946-47.
2. A draft order is submitted for approval.

W
2-4-48

RM
2/4/48

page 24/1 (2)

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