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E-~~DP~~H (1948) Department.

M₃ SERIES.

G.O. NO. 742 Edn.

(14)

Dated 1 - 4 - 48

[Despatch Abstract.]

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS

Rep.No.94 B3/47-48, dated 28-1-1948.

Sub:- Elementary Education Fund - Budget Estimate - 1948-49 -
Municipal Council, Pollachi.

SUBMITTED.

7267 2. Budget Estimate for 1948-49:-

The credit taken for Government grant under section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of Education tax realised and adjusted to the fund during 1947-48.

3. Accommodation is reported to be inadequate in 5 Boys' Schools, and unsuitable in 2 Boys schools. The Commissioner may be requested to rectify the defects early.

4. Equipment:- Some more teaching appliances need to be supplied to all the boys schools.

5. Time scales of pay are adopted. Leave salary and Dearness Allowance are paid.

K. S. S. S. S. S.

To for Director of Public Instruction

The Secretary to Government,

Educational and Public Health Department,

Madras.

m.k.29/1.

3/29/11

2

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS
No. 24 BSM-48, dated 28-1-1948.

Subject: - Elementary Education Fund - Budget Estimate - 1948-49.
Municipal Council, Pollachi.

SUBMITTED

2. Budget Estimate for 1948-49.

3. The credit taken for Government grant under section 37 of the Madras Elementary Education Act is liable for revision with reference to the actual amount of Government tax realized and adjusted to the fund during 1947-48.

3. Accommodation is reported to be inadequate in 2 Boys' schools, and suggested in 2 Boys' schools. The Commissioner may be requested to rectify the defects only.

4. Remuneration: - Some more teaching appointments need to be applied to all the boys' schools.

5. Time scales of pay are adopted. Leave salary and Dearness Allowance are paid.

[Handwritten signature]

For Director of Public Instruction

The Secretary to Government,
Education and Public Health Department,
MADRAS.

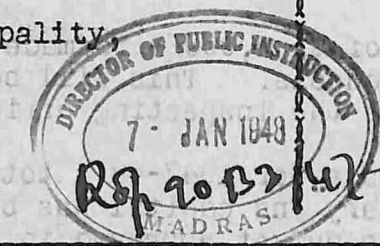
M.K. 25/1

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LOCAL ADMINISTRATION DEPARTMENT.

From
Sri R.V. Kamath,
Commissioner,
Pollachi Municipality,
Pollachi.

To
The Secretary to Government,
Education & Public Health
Department,
MADRAS.
Thro' The Director of Public
Instruction, Madras & The
Chairman, Municipal Council,
Pollachi.



R.c.c.-B-1-8116/47 dated 20th December 1947.

Sir,
BUDGET ESTIMATE--Elementary Education Fund--Pollachi Municipality--1948-49.

pp. 5-7 infra
1-19 infra
I submit herewith the budget estimate of the Pollachi Municipality Council with the required abstract and statements and a copy of Council's resolution No. 691 dated 12-12-1947 approving the budget.

2. The provision for repairs to buildings does not include any provision for repairs to rent free buildings.

3. The Balagopalapuram Girls Elementary School which has been converted into a higher Elementary Girls School from this year (1947-48) and the Balagopalapuram Boys school require additional accommodation. Further it has been decided by the Council to acquire a plot of land on the Kottur road for the construction of buildings for housing the VI Ward Elementary school and the Kottur road school. A total provision of Rs.16,000/- has been made for these purposes.

P.T.O.

4. A lumpsum provision of Rs. 2,000/- is made for supply of furniture to all schools. This will be utilized in consultation with the inspecting officers.

5. In the revised estimate for 1947-48 a total provision of Rs.65,760 under both ordinary and capital has been made against Rs. 64,610 in the budget approved in G.O.Ms. No: 549 Education dated 19-3-1947. I request that sanction may kindly be accorded for the excess under paragraph 5 of G.O.No. 139 Education dated 29-1-1942.

Commissioner.

Forwarded,

P.K. Sathyanarayanan
Chairman.

Encl. 1. Budget: 2. Particulars under note to appendix 12 of the rules under Municipal Elementary Education Act. 3. Details for provisions made. 4. Schedule of establishment. 5. Resolution No. 691 dated 12-12-47.

KP/22/12/

Abstract of the budget estimate of the Pollachi Municipality for the year 1948-49.

Heads.	O.B.	Receipts	Total	Expenditure re.	Closing Balance.
Revised estimate Ordinary Capital.	1947-48 2,440 --	56,120 7,200	58,560 7,200	58,560 7,200	

Budget estimate 1948-49.

Ordinary Capital	--	63,580 18,000	63,580 18,000	63,580 18,000	--
------------------	----	------------------	------------------	------------------	----

BUDGET.
RECEIPTS.

Actuals 1946-47.	Revised estimate 1947-48.	Head.	Budget estimate 1948-49.
2,999	2,440 ✓	Total opening balance receipts ordinary.	--
5,746	6,590 ✓	1. Education tax.	11,340 ✓
18	--	6 Other receipts.	--
5,433	5,700 ✓	7 Government grants.	--
4,790	4,790 ✓	(i) Under section 37 of Elementary Education Act.	6,590 ✓
10,289	15,630 ✓	(ii) Under proviso to 537. of Elementary Education Act.	4,790 ✓
30,610	30,610 ✓	(iii) Amount to be adjusted from arrear toll compensation grant.	28,250 ✓
2,963	7,200	8. Contribution from Government account.	30,610 ✓
		Deduct: amount transferred to capital.	18,000
53,923	56,120 ✓	Total.	63,580 ✓
		Receipts: Capital.	
		1. Government grant.	
		4. Contribution from Government account ordinary.	
2,963	7,200 ✓	Amount transferred from ordinary.	18,000 ✓
2,963	7,200	Total.	18,000 ✓
56,886	63,320 ✓	Total receipts ordinary and capital.	81,580 ✓
58,885	65,760 ✓	Grand total including opening balance.	81,580 ✓

Abstract of the Budget estimates of the Pollachi Municipality for the year 1947-48.



Head. Revised estimate 1947-48. Budget estimate 1948-49.

Actuals 1946-47, Revised estimate 1947-48.

ORDINARY.

Staff 1. Salaries and allowances.

Masters. 53,810

3. Contribution to P.F. 2,120

Education tax Collection charges. 240

(i) contingencies. House rent. 4,030

Others. 2,380

(ii) Contingencies. Equipment furniture and apparatus. 50

Library books and maps. 50

Other items. 100

12. Repairs to buildings. 800

Total. 63,580

Capital

1. Lands and buildings. 16,000

2. Equipment. 2,000

(i) Furniture and apparatus. 2,000

(ii) Library books and maps. 100

(iii) Other items. 100

Total. 18,000

Total expenditure ordinary and capital. 81,580

Closing balance. 2,446

Grand total including closing balance. 81,580

Revised estimate 1947-48.

Actuals 1946-47, Revised estimate 1947-48.

ORDINARY.

Staff 1. Salaries and allowances.

Masters. 53,810

3. Contribution to P.F. 2,120

EXPENDITURE.

Actuals 1946-47, Revised estimate 1947-48.

Head.

Budget estimate 1948-49.

ORDINARY.

Staff 1. Salaries and allowances.

46,006

£ 49,619

Masters.

£ 53,810

1,593

2,060

3. Contribution to P.F.

2,120

141

160

Education tax Collection charges.

240

3,165

3,380

(i) contingencies. House rent.

4,030

2,093

2,390

Others.

2,380

21

80

(ii) Contingencies.

Equipment furniture and apparatus.

50

98

70

Library books and maps.

50

41

60

Other items.

100

434

750

12. Repairs to buildings.

800

53,591

£ 58,560

Total.

63,580

1,775.

2,000

Capital

1. Lands and buildings.

16,000

1,080

5,000

2. Equipment.

2,000

2,855

7,200

(i) Furniture and apparatus.

2,000

56,446

65,760

(ii) Library books and maps.

100

2,446

--

(iii) Other items.

100

58,885

65,760

Total

18,000

56,446

65,760

Total expenditure ordinary and capital

81,580

2,446

--

Closing balance.

2,446

58,885

65,760

Grand total including closing balance.

81,580

COMMISSIONER.

Revised estimate 1947-48. Pollachi Municipality.

Particulars required under the note to appendix 12 of the Rules under the Madras Elementary Education Act.

POLLACHI MUNICIPALITY.
* * *

6 7

	No. of Schools having as its highest class.								Remarks
	8th Stand	7th	6th	5th	4th	3rd	2nd	1st	
No. of Schools on date of submission of budget.	-	-	1	7	-	2	1	-	
No. of Schools proposed to be opened in the ensuing year.	-	-	-	-	-	1	-	-	

Total number of teachers in all schools under the management of the Local body on date of submission of the budget, the scales of pay in force and the number of teachers in each scale.

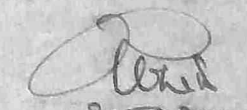
	Scale of pay.	No. of teachers in each scale.
A. Secondary Grade.	40-1 $\frac{1}{2}$ -55-2-75.	7.
B. Higher Elementary Grade.	30-1-46	65.
C. Lower Elementary Grade.	23-1-33	3.
		75.

Number of teachers proposed to be employed in .

(1) Existing schools.	30-1-45.	3
(ii) Schools to be newly opened.	30-1-45.	3
		6

If the pay of the existing staff is proposed to be revised the total number of teachers ~~at~~ whose pay will be affected showing the present and proposed scales of pay and extra provision made.

Nil.


20/12/45
Commissioner.

KP/

20/12/45

Particulars	1943-44	1944-45	1945-46
Revenue	1,00,000	1,00,000	1,00,000
Capital	50,000	50,000	50,000
Grants	10,000	10,000	10,000
Other income	5,000	5,000	5,000
Total	1,65,000	1,65,000	1,65,000
Expenditure	1,65,000	1,65,000	1,65,000
Balance	0	0	0

Particulars required under the note to appendix 12 of the Rules under the Madras Elementary Education Act.

POLLACHI MUNICIPALITY.
* * *

No. of Schools having as
the highest class.

Remarks

No. of Schools on date of sub-
mission of budget.

No. of Schools proposed to be
opened in the ensuing year.

Total number of teachers in all schools under the management of the local
body on date of submission of the budget, the scales of pay in force and the number
of teachers in each scale.

Scale of pay. No. of teachers
in each scale.

- A. Secondary Grade.
- B. Higher Elementary Grade.
- C. Lower Elementary Grade.

Number of teachers proposed to be employed in .

(i) Existing schools.

(ii) Schools to be newly opened.

If the pay of the existing staff is proposed to be revised the total
number of teachers and whose pay will be affected showing the present and proposed
scale of pay and extra provision made.

Nil.

Commissioner.

Details for the provision made under each item of the budget for 1948-49.

Serial No.	Name of School	Pay of masters						Contri- bution to P.F.	House rent	Contingencies				Repairs to Building	Remarks.
		Salary	Leave Provision	Incr- ment D.A.	Leave Provi- sion	Incr- ment	Total			Swampy Pay	D.A.	Station ary	Other Items	Total	
1.	Bala Gopalapuram Boys School	4,236	124	1,656	44	80	6,140	265	-	120	-	45	20	185	250
2.	VI Ward School	4,020	100	1,824	46	140	6,130	250	540	120	-	35	20	175	
3.	XI Ward School	6,114	156	2,664	66	200	9,200	390	498	120	-	60	20	200	
4.	Vadugapalayam School	2,316	64	1,176	34	110	3,700	160	-	96	-	30	15	141	200
5.	Kottur Road II Ward School	684	16	384	16	30	1,130	40	-	96	-	20	10	126	100
6.	Muhammadian School	2,340	60	1,152	28	90	3,670	155	480	96	-	20	15	131	
7.	Marapet School	1,680	40	792	28	60	2,600	100	384	96	-	30	10	136	
8.	Kumarapalayam School	2,436	64	1,176	34	80	3,790	155	450	120	-	30	15	165	
9.	III Ward School	2,004	56	984	26	90	3,160	135	420	96	-	30	10	136	
10.	X Ward School	2,826	74	1,224	36	60	4,220	180	600	96	-	30	20	146	
11.	Bala Gopalapuram Girls Higher Ele. Schol	4,392	108	1,992	58	140	6,690	290	-	124	384	40	25	689	250
	Additional teachers, 3 teachers at Rs 30 P.M.	1,080	-	600	-	-	1,680	-	-	100	-	-	-	-	
	For starting a new school in 2 ward	1,080	600	620	-	-	1,700	-	650	-	-	-	-	150	
		35,208	962	16,244	416	1,080	53,810	2,120	4,022	1,280	400	370	180	2,380	800
									4,030						

Capital:

Lands & Buildings:

Extension to Bala
Gopalapuram Boys & Girls
Schools
Acquisition of site for
Kottur Road Road School
building

Furniture and
apparatus, L.S.

Total
Commissioner.

Elementary Education--Schedule of Establishment
as on 30-11-1947.

S.No.	Name.	Designa- tion.	Scale of pay.	Pay Dear- ness 1-12-47 Allowance.	R Remarks.
<u>Balagopalapuram Boys School.</u>					
1.	Sri K. Subramanian	Head Master.	40-1-55-2-75	35 18	Secondary grade H.E.T.T.Cer
2.	,, A. Viswanathan Nair.	Assistant.	30-1-45.	45 18	
3.	Mrs. V. Karuppayammal.	,,	,,	36 16	
4.	,, P. Jayaseeli Sobhanam.	,,	,,	31 16	
5.	Sri S. Guruswami Ayyar.	,,	,,	45 18	
6.	,, E. E. Venkata Rao.	,,	,,	36 16	
7.	,, S. Appadurai.	,,	,,	45 18	
8.	Mrs. M. Lakshmidarammal.	,,	,,	45 18	
<u>VI Ward Elementary School</u>					
9.	Sri R. Kundappa. (Sri P. Venkataramasubbu Acting)	Head Master Duty allowance.	40-1-55 2-75	46 18	Secondary grade.
10.	Sri P. Venkatarama subbu. (R. Nagarajan. Acting)	Assistant.	30-1-45.	45 18	Highly T. T. C
11.	Sri D. R. Vyasa Rao.	,,	,,	41 18	
12.	Mrs. G. R. Gnanadeepam.	,,	,,	40 18	
13.	Sri M. Sadasivam.	,,	,,	34 16	
14.	Sri P. V. Murugapan- daram.	,,	23-1-33	33 16	doc. Blending T. T
15.	Mrs. C. Subbulakshmi.	,,	30-1-45.	31 16	
16.	Sri V. Narayana sami.	,,	,,	30 16	
17.	Sri K. Narayanasami.	,,	,,	30 16	
<u>XI Ward Elementary School.</u>					
18.	Sri N. Snigirthamani.	Head Master.	40-1-55 duty allowance. 2-75.	41 18	
19.	Sri A. Issac	Assistant.	30-1-45.	45 18	
20.	Sri M. Thomas Chelliah.	,,	,,	44 18	
21.	Mrs. J. Meri Deva- Kribai. (Mrs. T. Gnanapushpam acting)	,,	,,	44 18	
22.	Mrs. M. Rajammal.	,,	,,	44 18	
23.	Sri G. V. Joseph, Ko- marasami.	,,	,,	44 18	
24.	Mrs. R. Gnanamuthu Amma.	,,	,,	39 16	
25.	Sri A. Savarimuthu.	,,	,,	34 16	
26.	Sri R. Chinnasami.	,,	,,	34 16	
27.	Mrs. L. Ranganayaki.	,,	,,	34 16	
28.	Sri P. S. Kandasami.	,,	,,	31 16	
29.	Sri C. R. Nachimuthu.	,,	,,	30 16	
30.	Sri V. S. Vaidyanathan.	,,	,,	43 18	

No.	Name.	Designation.	Scale of pay.	Pay on 1-12-45	Dearness allowance.	Remarks.
<u>Vadugapalayam Elementary School</u>						
Vacant.						
31.	Sri R. Doraisami Acting	Head Master.	40-1-55	40	18	Secedeary. Training.
		Duty allowance.	2-75.	2		
32.	V.Chandrasekaran.	Assistant.	30-1-45	30	16	Higher Elementary grade.
33.	Sri T.Viswanathan.	..	..	30	16	..
34.	.. Vedamanikkam.	..	..	30	16	..
35.	.. S. Janakiammal.	..	..	30	16	..
36.	Mrs. D. Jayamani. (V. Sudida acting)	..	..	31	16	..
<u>Kottur Road II Ward School</u>						
37.	Sri J.A. Thangadurai.	Head master.	30-1-45	34	16	Higher Elementary Teachers Traing Certificate.
38.	Sri K. Appaji.	Assistant.	23--33.	23	16	Lower Elementary Teachers Trainin Certificate.
<u>Muhammadden Elementary School.</u>						
39.	Janab A. Mse Mohammed Jaffer. (Janab Syed Yusuff acting)	Head master	30-1-45	39	16	Higher Elementary Teachers Traing Certificate.
		duty allowance.		2		
40.	Janab Syed Yuseuff. (Janab R. Valusami acting)	Assistant.	..	33	16	..
41.	Sri M. Seshadri Rowth.	--	..	31	16	..
42.	Sri R. Rangasami Thevar.	..	..	30	16	..
43.	Sri V. Balasubramaniam.	..	..	30	16	..
44.	Sri Vacent.	..	..	30	16	..
<u>MARAPET Schools.</u>						
45.	Sri A.R.Venkataraman.	Head master	30-1-45.	44	18	Higher Elementary Grade.
		duty allowance.		2		
46.	Sri R.Velliambalam.	Assistant.	..	34	16	..
47.	Sri M.Velusami.	..	..	30	16	..
48.	Mrs. M. Visalakshi.	..	..	30	16	..
<u>Komarapalayam Elementary School</u>						
49.	Sri R.S. Mylsani Gounder.	Head master.	30-1-45.	44	16	Higher Elementary Grade.
		duty allowance.		2		
50.	Sri S.Rangasami. (Miss. A. Annapurni acting)	Assistant.	..	31	16	..
51.	Sri M.Masilamani.	--	..	30	16	..
52.	Sri G. Samuel.	..	..	31	16	..
53.	Mrs. M. Kaveriammal	..	..	45	18	..
54.	Mrs. C.S.Subdaravalli.	..	..	30	16	..

Elementary Schools--Schedule of Salaries as on 30-11-1947.

No.	Name.	Designation.	Scale of pay.	Pay on 1-12-45	Dearness allowance.	Remarks.
<u>Vadugapalayam Boys School.</u>						
1.	Sri R. Doraisami	Head Master.	40-1-55	40	18	..
2.	Sri V. Chandrasekaran.	Assistant.	30-1-45	30	16	..
3.	Sri T. Viswanathan.	..	..	30	16	..
4.	.. Vedamanikkam.	..	..	30	16	..
5.	.. S. Janakiammal.	..	..	30	16	..
6.	Mrs. D. Jayamani. (V. Sudida acting)	..	..	31	16	..
<u>Kottur Road II Ward School</u>						
7.	Sri J.A. Thangadurai.	Head master.	30-1-45	34	16	Higher Elementary Teachers Traing Certificate.
8.	Sri K. Appaji.	Assistant.	23--33.	23	16	Lower Elementary Teachers Trainin Certificate.
<u>Muhammadden Elementary School.</u>						
9.	Janab A. Mse Mohammed Jaffer. (Janab Syed Yusuff acting)	Head master	30-1-45	39	16	Higher Elementary Teachers Traing Certificate.
		duty allowance.		2		
10.	Janab Syed Yuseuff. (Janab R. Valusami acting)	Assistant.	..	33	16	..
11.	Sri M. Seshadri Rowth.	--	..	31	16	..
12.	Sri R. Rangasami Thevar.	..	..	30	16	..
13.	Sri V. Balasubramaniam.	..	..	30	16	..
14.	Sri Vacent.	..	..	30	16	..
<u>MARAPET Schools.</u>						
15.	Sri A.R.Venkataraman.	Head master	30-1-45.	44	18	Higher Elementary Grade.
		duty allowance.		2		
16.	Sri R.Velliambalam.	Assistant.	..	34	16	..
17.	Sri M.Velusami.	..	..	30	16	..
18.	Mrs. M. Visalakshi.	..	..	30	16	..
<u>Komarapalayam Elementary School</u>						
19.	Sri R.S. Mylsani Gounder.	Head master.	30-1-45.	44	16	Higher Elementary Grade.
		duty allowance.		2		
20.	Sri S.Rangasami. (Miss. A. Annapurni acting)	Assistant.	..	31	16	..
21.	Sri M.Masilamani.	--	..	30	16	..
22.	Sri G. Samuel.	..	..	31	16	..
23.	Mrs. M. Kaveriammal	..	..	45	18	..
24.	Mrs. C.S.Subdaravalli.	..	..	30	16	..

No.	Name.	Designation.	Scale of pay.	Dearness allowance.	Remarks.
<u>III Ward School.</u>					
55.	Sri N. Parameswaran.	Head Maser. duty allowance.	40-1-55-2-75.	40 18.	Secondary Grade
56.	Sri A. Muthusami.	Assistant.	30-1-45.	32 16.	Higher Elementary grade.
57.	Mrs. A. Irudyamani.	"	"	31 16	"
58.	Sri M. Sundarajan.	"	"	31 16	"
59.	Mrs. P. Chellamani.	"	"	31 16	"
<u>X Ward Schools.</u>					
60.	Sri G. Rajaratnam.	Head master. duty allowance.	40-1-55-2-75.	41 18.	Secondary Grade.
61.	Sri L.H. Ramakrishna Iyyer.	Assistant.	30-1-45.	45 18	Higher Elementary Grade.
62.	Sri P. Muthuveeran Chetti - ar.	"	"	45 18	"
63.	Sri A. Chinnusami Naidu.	"	"	39 16	"
64.	Sri K. Thiruvengkata-mmal.	"	"	30 16	"
65.	Mrs. M. Mariammal	"	23-1-33.	33 16.	Lower Elementary Training Teacher Certificate.
<u>Balagopalapuram Girls School.</u>					
66.	Mrs. P. Sugirthamani.	Head mistress. Duty allowance.	40-1-55-2-75.	46 18.	
67.	" A. Susaimary.	Assistant.	30-1-45.	31 16	
68.	" S. Mariaprakasam.	"	"	45 18	
69.	" P. Saraswathy.	"	"	31 16	
70.	" N. Sakku bai.	"	"	31 16	
71.	" K. Subbammal.	"	"	31 16	
72.	" V. Rajammal.	"	"	31 16	
73.	" V. Kamalabai.	"	"	39 16	
74.	" (Mrs. D. Susaimari acting)	"	"	31 16	
75.	Mrs. S. Rajammal.	"	"	45 18.	

KP/23/

Commissioner.

30-11-47.

81589
28250
53336

No.	Name.	Designation.	Scale of pay.	Dearness allowance.	Remarks.
<u>III Ward School.</u>					
55.	Sri N. Parameswaran.	Head Maser. duty allowance.	40-1-55-2-75.	40 18.	Secondary Grade
56.	Sri A. Muthusami.	Assistant.	30-1-45.	32 16.	Higher Elementary grade.
57.	Mrs. A. Irudyamani.	"	"	31 16	"
58.	Sri M. Sundarajan.	"	"	31 16	"
59.	Mrs. P. Chellamani.	"	"	31 16	"
<u>X Ward Schools.</u>					
60.	Sri G. Rajaratnam.	Head master. duty allowance.	40-1-55-2-75.	41 18.	Secondary Grade.
61.	Sri L.H. Ramakrishna Iyyer.	Assistant.	30-1-45.	45 18	Higher Elementary Grade.
62.	Sri P. Muthuveeran Chetti - ar.	"	"	45 18	"
63.	Sri A. Chinnusami Naidu.	"	"	39 16	"
64.	Sri K. Thiruvengkata-mmal.	"	"	30 16	"
65.	Mrs. M. Mariammal	"	23-1-33.	33 16.	Lower Elementary Training Teacher Certificate.
<u>Balagopalapuram Girls School.</u>					
66.	Mrs. P. Sugirthamani.	Head mistress. Duty allowance.	40-1-55-2-75.	46 18.	
67.	" A. Susaimary.	Assistant.	30-1-45.	31 16	
68.	" S. Mariaprakasam.	"	"	45 18	
69.	" P. Saraswathy.	"	"	31 16	
70.	" N. Sakku bai.	"	"	31 16	
71.	" K. Subbammal.	"	"	31 16	
72.	" V. Rajammal.	"	"	31 16	
73.	" V. Kamalabai.	"	"	39 16	
74.	" (Mrs. D. Susaimari acting)	"	"	31 16	
75.	Mrs. S. Rajammal.	"	"	45 18.	

18

Sl. No.	Name	Post	Salary	Remarks
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Commissioner

20-11-47

15/151

Extract from the Proceedings of the Municipal Council Pollachi,
passed at a meeting held on 12-12-1947

No. 691.

Read.

(B-1-8116/47) Revised estimate for 1947-48 and budget estimate for 1948-49 of the Elementary Educational Fund of the Pollachi Municipality for approval (adjourned in M.C.R. No. 633 dated 28-11-47)

RESOLUTION.

APPROVED.

Resolution.

(sd) P.K.Sethuramasami,
Chairman.

/true copy/

kp/

Commissioner.

20/12/47

Extract from the note of the L.A. Deptt. regarding the Budget Estimate for 1948-49 of the Pollachi Municipal Council.

7. TRANSFERS TO OTHER ACCOUNTS: (a) ELEMENTARY EDUCATION ACCOUNT:- The contribution agreed to in 1942-43 was Rs.30,610/-. The same amount was approved in the Ele. Education Budget for 1947-48 and also a sum of Rs.18,000 was ordered to be adjusted from the A.T.C. in 1947-48. A contribution of Rs.30,610 has been provided in the R.E. for 1947-48 and in the B.E. for 48-49 in addition to this, Rs.15,630/- in 1947-48 and Rs.28,250 is adjusted from the Arrear Toll Compensation sanctioned in 1947-48 and ~~Rs.28,250 is adjusted~~ likely to be sanctioned in 1948-49. In memo. No.66151/47-2/C1/Edn., dated 10-10-47 the Council was also asked to adjust to the Elementary Edun. Account a sum of Rs.2,750 either from the Arrear Toll Compensation of General Account in order to meet the extra cost involved in giving effect to revision of scales, of pay to Elementary teachers. The Council has not given effect to these orders. The R.E. for 1947-48 and the B.E. for 1948-49 as prepared by the Council is expected to close with a nil balance in each of the years subject to orders on the Ele. budget for 1948-49, the contribution from the Arrear Toll Compensation grant in 47-48 may be limited to Rs.15,630 in 1948-49, to Rs.28,250.

CLOSING BALANCE:- Revised with reference to the foregoing paras and without taking credit for arrear toll compensation grant the R.E. for 1947-48 will close with a balance of Rs.97,053. Out of the arrear toll compensation grant sanctioned in the current year the Council will have to adjust Rs.15,630 to the E.E. account. It may credit the balance to the Conservancy Fund Account. A sum of Rs.2,490 is proposed to be transferred to conservancy fund in 1947-48 and the need for the same has not been explained. If this is allowed the R.E. will close with a balance of Rs.94,563 in 1947-48. The Commr. may be asked to explain the need for such a transfer.

R.D.P.

29- -48.

22

Revised with reference to the foregoing paras the B.E. for 1948-49 will close with a balance of Rs. 50,213 or Rs. 47,723 if Rs. 2,490 is adjusted to conservancy Fund in 1947-48 against the prescribed minimum balance of Rs. 19,075.

K Out of the arrear toll compensation of Rs. 71,508 likely to be sanctioned in 1948-49 a sum of Rs. 28,250 will be required to avoid a deficit in the E.E. Account. The balance of Rs. 43,258 may be credited to the conservancy fund account.

Y It is seen that the Cl. has proposed the enhancement of the rate of Edn. tax from 7 1/5 per cent of the property tax to 12 1/2% with effect from 1-4-48. Even with this, it is seen that the annual receipts from the tax will be only about Rs. 11,000 whereas the normal expe. exceeds Rs. 60,000. Besides the contribns. from the General account, the Cl. has been balancing the Ely. Edn. Acct. with heavy adjustments from the arrear toll compensation grant. This grant will not be forthcoming from 1949-50 onwards and then there will be difficulty in balancing the account. The Cl. will have to increase the tax still further, for which there is scope. This a matter for E. & P.H.

K.S.K.
19-1-48

R.D.P.
29-1-48.

C.No. 7367/48.

D

page 10

Pl. Jp.
at over.
2/4/48.

B.E. 1948-49. E.E. Fund - Incl. cl. P.Machi.

23
E.E. 4/4/48

Orders passed..

From The D.P.O. R.O. No. 94.B3/47-48 d 28-1-48.

Order no. 742. E du dated, 1. 4. 48.

12/13

The Govt. pass The following orders on the R.E. for 1947-48 and The B.E. for 1948-49 of the E.E. Fund of the Incl. cl. P.Machi.

2. R.E. for 1947-48.

The Council is permitted to increase the provision made under the head "Expenditure Ordinary" from Rs. 54,410 to Rs. 58,560.

3. B.E. for 1948-49. The sanctioned budget for 1948-49 will be as shown in the annexure below.

4. An extract of the remarks of the D.P.O. in paragraphs 2 to 4 of his endorsement read above is communicated to the Commr. for information and necessary action.

Wm
21.3.48

Wm
1/4/48 S Wm
1/4/48

[H.E. annexure on p. 3 infra]

To
The Commr. P.Machi
Copy. To no. The C.R.C.
(with a copy of paras
2 to 4 on p. 10 f)

(D.P.O.)
"Examine" of E.E. Acct.
"L.A. Dept."
(checked)

page 7 c.f.

Y'm
page 22 c.f.

(Being submitted
separately)
p. 5 c.f. (checked)

NOTE. R.E. for 1947-48. (i) Provision has been made for the grant of revised scales of pay and advance increments to the E.E. staff.

(ii) The increase in the provision made under the head "Expenditure - Ordinary" may be approved.

2. B.E. for 1948-49. (i) Education Tax. The Council has resolved to enhance the rate of education Tax now levied from 7 1/5 % of property Tax to 12 1/2 % of property Tax with effect from 1-4-48. The proposal is under separate consideration. Credit has been taken for increased receipts in 1948-49. Pending issue of orders on the above proposal the credit taken for increased receipts in the B.E. for 1948-49 may be allowed to stand.

(ii) L.A. have agreed to the credits taken for a contribution

from the general funds and the adjustment of Rs. 28,250 from the A.T.C. grant.

(iii) Provision has been made for the payment of revised scales of pay to the E.E. staff.

(iv) In view of the remarks of the D.P.S. on page 10-f and of the Commr at pages 3-4 c.f., the provision made under the head "Expenditure - Capital" may also be allowed to stand.

3. No subsidy was paid to the Council towards the grant of dearness allowance to the E.E. staff either in the current year or in 1946-47.

4. The draft order above is for approval.

W
31-3-48

W
1/4/48 S
W
1/4/48

(checked)

paras 3-4 app 10-f
paras 3-4 app 3-4 c.f.

p. 22 of 9 (D)

020

Opening balance
(as revised)

RECEIPTS:

1. Education tax	...	11,340 ✓
2. Other receipts	...	
2. Govt. grant	...	
(i) under section 37 of the E.E. Act.	...	6,590 ✓
(ii) under the proviso to sec. 37 of the Act	...	4,790 ✓
(iii) Compensation for the loss of education tax levied as surcharged on profession tax	...	
(iv) Adjustment from the A.T.C. grant	...	28,250 ✓
3. Contribution from the general funds	...	30,610 ✓
DEDUCT Refunds.	...	81,580 ✓
Amount transferred to capital	...	18,000 ✓
Total ordinary	...	63,580 ✓

Capital:

Amount transferred from Ordinary	...	18,000 ✓
Total ordinary & Capital	...	81,580 ✓
Total including opening balance	...	81,580 ✓

W
31-3-48

ANNEXURE

Rs.

Nil

EXPENDITURE.

Rs.

1. STAFF:

Salaries & allowances	...	
Masters	...	53,810 ✓
Clerks & servants	...	
Contribution to P.F.	...	2,120 ✓
Edn. tax collection charges	...	240 ✓

2. CONTINGENCIES & EQUIPMENT

Contingencies	...	
House rent	...	4,030 ✓
Other items	...	2,380 ✓
Equipment	...	
Furniture & apparatus	...	50 ✓
Library books & maps	...	50 ✓
Other items	...	100 ✓

3. Prizes and scholarships

Repairs to buildings	...	800 ✓
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Total

63,580 ✓

Capital:

Lands & buildings	...	16,000 ✓
Furniture & apparatus	...	2,000 ✓
Total (ordinary and capital)	...	18,000 ✓
Total including opening balance	...	81,580 ✓

Closing balance

Nil

W
1/4/48

W
1/4/48

