

E & P. H (1948) Department.

Ms SERIES.

G.O. NO.	724	Edn.
Dated	31-3-48	

Closed
22
Chatur
15

[Despatch Abstract.]

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
R.O.P. NO. 93-B3/47-48 dated 4...2...1948.

Sub: Elementary Education Fund - Budget Estimate for
1948-48 - Municipal Council, Dharapuram.
@@@@@

Resubmitted with reference to Government Endorsement No. 2
242/48-1-C Education dated 6th January 1948.

2. The amounts shown against collection charges on the receipts side both in the Revised Estimate for 47-48 and in the Budget - Estimate for 1948-49 should be transferred to expenditure side and shown against Education tax collection charges under "1-staff."

3. Revised Estimate 47-48:-

The total expenditure under ordinary is in excess of the sanctioned under estimate. The sanction of the Government is necessary for the increased expenditure.

4. Budget Estimate for 48-49.

The credit taken for Government grant under section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of education tax realised and adjusted to the fund during the year 1947-1948.

5. Accommodation is inadequate and unsuitable in West - Balizwar St. School for boys and Valayakara St. Girls schools. Sanitary arrangements in the Valayakara St. Boys schools is reported to be inadequate. Necessary steps should be taken to rectify the deficits.

6. Equipment is not adequate for the Municipal Muslim Girls' School.

7. Leave salary and Dearness allowance are paid.

for DIRECTOR OF PUBLIC INSTRUCTION.

To

The Secretary to Government,
Education and Public Health Department.

Ram.6/2/48.

From
Sri.K.Narayanaswami Iyer,B.A.,
Municipal Commissioner,
D h a r a p u r a m.

To
The Secretary to Government,
Education and Public Health
Department, Fort St. George,
M A D R A S.

Through
The Director of Public Instruction,
M A D R A S.

and 2) The Chairman, Municipal Council,
Dharapuram.

Dated 1st January 1948.

Sir,

Budget Estimate- Dharapuram Municipality- Elementary Education-
Funds- 1948-49- Submitted.

Ref: C.No: 1974 B1/47 dated 8-10-'47 o f the Director of Public
Instruction, Madras and
2) Government Memorandum No: 93400/47 Edn & P.H. dated
5--12--'47.

I beg to submit herewith the Revised estimate for 1947-48
and Budget Estimate for 1948-49 of the Elementary Education Funds of
the Dharapuram Municipality in duplicate with the necessary enclosures.

In this connection I beg to submit that the council had
resolved in its resolution No: 360 dated 20-11-'47 to open a new
school in the VIIIth and 9th ward of this Municipality but since the
account already closed with a very large deficit, no provision was
made for opening a new school in the budget. The Council has however
resolved, as will be seen in the resolution of the Council, copy sub-
mitted, herewith, to convert the present Islamia Higher Elementary School
into an Ordinary Elementary School and to amalgamate the Chittr
vuthanpalayam Boys and Girls School into a mixed school and to open a
new school ~~from~~ with the savings resulting from the above proposals.

Forwarded

[Signature]

Chairman.

NK/1/1.

K. Narayanaswami
Commissioner. 2/1/48.

[Signature]
2/1/48.

NOTE ON THE REVISED ESTIMATE FOR 1947-48 AND ON THE
BUDGET ESTIMATE FOR 1948-49

REVISED ESTIMATE FOR 1947-48

The year opened with an actual balance of Rs. 57772/- under a General Account Ordinary. The receipts are expected to be Rs. 1,22,500/- and the expenditure 1,39,000/- and the year is expected to close with a balance of Rs. 41,272/- It has to be noted in this connection that though we have got a surplus closing balance the normal expenditure exceeds the normal receipts by nearly 17,000/- which shows that the financial position is not quite satisfactory.

* * * * *

Elementary Education:-

The problem of elementary education is becoming more and more complex. The expenditure by way of salaries and allowances is mounting up year after year while the receipts are static. The Council is now levying a tax of 3% on the annual value of properties as education tax of 3% on the annual value of properties as education tax and the net proceeds from this viz., Rs. 10000/- together with the subsidy from Government and equivalent Government contribution under Education tax realised amounting to nearly Rs. 7000/- brings up the amount to Rs. 17000/- The ordinary expenditure comes up to Rs. 55700/- Thus there is a balance of Rs. 38700/- and this has to be met by way of contribution from general funds. This has been possible during the current year and the budget year simply because the Government permitted the utilization of a portion of the arrear toll compensation to meet this deficit. From the year 1949-50 onwards when there will not be any possibility of receipts under arrear toll compensation the Council will have to meet this heavy expenditure under Elementary Education from its General Funds and unless Government were to come forward with a more generous subsidy, the Council will have to deny the benefits of even this Elementary Education to the children of many of the tax payers.

Provision has however been made for putting up a building to house West Balijawar Mixed School at a cost of Rs. 4000/-

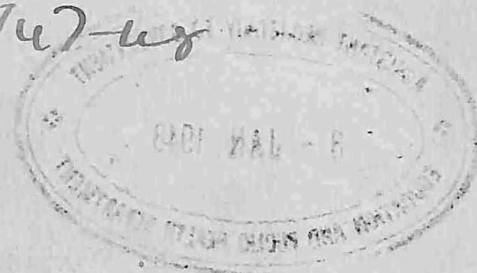
The question of opening a school for the benefit of the residents of the VIII and IXth ward which had been recommended by the Council in its resolution No: 360 dated 20-11-'47 has now to be taken up. The minimum recurring cost of such an institution is expected to be Rs. 2600/- while a non-recurring expenditure of atleast Rs. 400/- will have to be provided for furniture and equipment. In the face of the expected deficit of Rs. 9600/- no provision has been made in the budget towards the opening of another school.

* * *

Municipal Office,
Dharapuram.
31-12-'47

K. Narayanaiah
Commissioner, 2/48

2/1/48 2/48



Edt. No. 242 / 48-1 C. Edu. dated 6.1.48

Referred to the Director of Public Instruction for every early remarks.

J. B. Chubb
Asst. Secretary to Govt.
5.1.48

To
The Director of Public Instruction.

Copy of the Dharapuram Municipal Council's resolution No: 392 dated 22--12--'47.

To sanction the Revised Estimate of this Municipality for 1947-48 and the Budget Estimate for 1948-49 relating to the General, Education and Electricity funds.

Resolution No: 392

General

The Revised Estimate for 1947-48 and the Budget Estimate for 1948-49 as prepared by the Commissioner is approved with the following modifications:-

The provision under AA under road maintenance. The provision of Rs. 18,000/- should be raised to Rs. 25000/-

As the Council has in its resolution dated 20-11-'47 resolved that the post of Health Officer and a Health Visitor to the Maternity and Child Welfare Centre be abolished, the provision made under the above head should be deleted, so also the extra provision made for one Ayah should be deleted. The provision made for the Health Officer's peons to be deleted. A new Traveller's Bungalow need not be constructed. A provision of Rs. 1000/- to be provided for equipment alone. No provision need be made for Rs. 5000 for the construction of a room for the Health Officer. The provision for the building for Electricity purpose viz., Rs. 5000/- is sanctioned.

Education

Sri. Muniappan, proposes that the Municipal Islamia Boys School be converted into a lower Elementary School, that the Chittravuthanpalayam Boys and Girls schools be converted into a mixed school and that a new school may be opened in the Nadar Street as resolved in the meeting date 20-11-'47 with the savings accrued by the above proposal. This was seconded by Sri. Natarajan, Janab. Amir Mulk Sahib and Janab. Mohammed Yusuf Rowther objects to this. Except these two persons carried by the Majority.

Electricity

The budget prepared by the Commissioner with regard to Electricity is approved.

Sd. Dr. E. V. H. Rao.,
Chairman.

/True Copy/

NK/30/12.

K. Narayana
Commissioner. 21/48

RE
21/11/48. 12/11/48

38973
36630
2343

Head of Account	Budget estimate for 47-48	Revised estimate for 47-48	Estimated deficit or excess for	Budget estimate for 48-49	Actuals for 46-47	Actuals from April to September 46-47	Actuals from April to September 47-48	Explanation for variation
Subsidary Account								
C. Elementary Education Account. Receipts- Ordinary.								
Opening Balance - Education	7544	6113		874	-384	384	7544	
Gross collection							613	2. j. local
Deduct collection charges		(600)	600	(1300)	966	..	..	under
Net	9800	(8000)	(1800)	(10000)	8341	..	613	Properties
Compensation for loss of income under Education Tax.	741	741	..	741	741	..	..	tax is
Government Grant. (i) Under Section 37 of the Elementary Education Act	3990	3990	..	3990	3748	..	..	proposed
(ii) Under proviso to section 37 of the Elementary Education Act	3001	3001	..	3001	3001	324	..	and
Contribution from General Account.	11900	11900	..	11900	11900	11900	10000	house
Arrears of toll compensation	15436	(16950)	1514	(20830)	18591	..	..	the
Deduct- amount transferred to capital	5000	..	5000	(5000)	..	..	..	variation
Add amount transferred from Ordinary	5000	..	5000	4000	..	..	..	
Total	5000	..	-5000	4000	..	..	..	
Total receipts ordinary and capital	44868	44583	-286	50462	46322	12298	10669	
Grand total, including opening balance	46300	52126	5826	48583	46706	12682	18213	
Expenditure								
Salaries and allowances of masters.	34000	34500	500	36000	19237	9289	13040	
Clerks and servants	..	700	700	700	670	336	323	
Education tax- collection charges	1000	600	-1000	1300	..	..	..	
Contribution to provident fund	2000	900	1100	900	793	..	..	
Dearness allowance	14000	14000	..	14000	16126	6775	6880	
House rent	1500	1200	-300	1400	1052	560	838	
Other items	800	200	-600	200	218	153	27	
Furniture and apparatus	..	..	..	..	..	..	28	
Repairs to buildings	2000	2500	500	2500	1057	..	20	
Total	41300	54000	12700	55700	39162	17113	21157	
Grand Total	41300	54000	12700	55700	39162	17113	21157	

10

			2						7
Lands and buildings.	5000	..	5000	4000	✓	..	..	..	..
Total	5000	..	5000	4000	✓	..	..	..	..
Grand Total	46300	(54000)	7700	(59700)	54000	39162	17113	21157	
Total expenditure- Ordinary and Capital-	46300	(54000)	7700	(59700)	54000	39162	17113	21157	
Closing balance	Nil	(-1874)	1874	(-11112)	Nil	7544	-4431	-2944	
Grand Total- including closing balance	46300	(52126)	5826	(48588)		46706	12682	18213	

Municipal Office,
Dharapuram.
1-1-'48

K. Narayanaiah
Commissioner. 2/1/48
21/1/48

Head of Account

Head of Account

Subsidiary Account

C. Elementary Education Account.
Receipts - Ordinary.

Opening Balance - Education
Gross collection Tax-

Gross collection

Deduct collection charges

Net

Compensation for loss of
income under Education
Tax.

Government Grant.
(i) Under Section 37 of
of the Elementary Educa-
tion Act

(ii) Under proviso to sec-
tion 37 of the Elementary
Education Act

Contribution from General
Account.

Arrears of toll compensa-
tion

Deduct - amount transferred
to capital

Add amount transferred from
Ordinary

Total

Total receipts ordinary and
capital

Grand total, including
opening balance

Expenses
Salaries and allowances of
masters.

Clerks and servants

Education tax- collection
charges

Contribution to provident
fund

Dearness allowance

House rent

Other items

Furniture and apparatus

Repairs to buildings

Total

Grand Total

Budget esti- mate for 47-48	Revised esti- mate for 47-48	Estimated defi- cit or excess for	Budget esti- mate for 48-49	Actuals for 46-47	Actuals from April to Se- ptember 48-49	Actuals from April to Se- ptember 47-48	Explanation for variation
1432	7544	6112	-1874	-384	384	7544	
9800	8600	-1200	11300	9307	74	613	2.1. Land under property tax is proposed and hence the variation
9800	8000	1800	10000	8341	..	613	
741	741	..	741	741	..	..	
3990	3990	..	3990	3748	..	..	
3001	3001	..	3001	3001	324	..	
11900	11900	..	11900	11900	11900	10000	
15436	16950	1514	20830	18591	..	..	
5000	41056	5000	54000	54000	..	..	
5000	..	+5000	4000	..	..	..	
5000	..	-5000	4000	..	..	..	
44868	44583	-286	50462	46322	12298	10669	
46300	52126	5826	48583	46706	12682	18213	
34000	34500	500	36000	19237	9289	13040	
..	700	700	700	670	336	323	
1000	600	-1000	1300	..	..	..	
2000	900	1100	900	793	..	..	
14000	14000	..	14000	16126	6775	6880	
1500	1200	-300	1400	1052	560	838	
800	200	-600	200	218	153	27	
..	..	..	..	..	..	28	
2000	2500	500	2500	1057	..	20	
41300	54000	12700	55700	39162	17113	21157	
41300	54000	12700	55700	39162	17113	21157	
	48600	..	50000	..	..	..	

10

Lands and buildings.

Total

Grand Total

Total expenditure-
Ordinary and Capital-

Closing balance

Grand Total- including
closing balance

Municipal Office,
Dharapuram.
1-1-'48

		2	50000 ✓				
5000	..	5000	4000 ✓	..	..	..	7
5000	..	5000	4000 ✓	..	..	..	
46300	(54000)	7700	(59700)	39162	17113	21157	
46300	(54000)	7700	(59700)	39162	17113	21157	
Nil	(-1874)	1874	(-11112)	7544	-4431	-2944	
46300	(52126)	5826	(48588)	46706	12682	18213	

K. Narayanaiah
Commissioner. 2/1/48

21/1/48

13 #

Schedule of Establishment relating to the Elementary Education
Fund of the Dharapuram Municipality to accompany the Budget
Estimate for the year 1948-49;

Particulars	Sanctioned scale of pay of the post	Actual pay on 1-4-48
<u>Men Teachers</u>		
Secondary Grade trained teachers.. 6 (six)	40-1 $\frac{1}{2}$ -55-2-75	Two on Rs. 46/- Three on Rs. 43/- One on Rs. 41-8-0
Higher Elementary Grade Trained teachers. 32	40-1-45	Four on Rs. 35/- Three on Rs. 34/- Four on Rs. 33/- Two on Rs. 32/- Fifteen on Rs. 31/- Four on Rs. 30/-
Lower Elementary Trained teachers- One	23-1-33	One on Rs. 28/-
<u>Female Teachers:-</u>		
Secondary Grade trained teachers- Two	40-1 $\frac{1}{2}$ -55-2-75	Two on Rs. 43/-
Higher Elementary Trained teachers 23	30-1-45	Four on Rs. 35/- Four on Rs. 34/- Three on Rs. 33/- Six on Rs. 32/- Six on Rs. 31/-
Lower Elementary Trained teachers. one	23-1-33	One on Rs. 31/-
Peons - one	9/- per mensem	9/- per mensem.
Conductress - 5	..	On Rs. 4-8-0 each with a capitation allowance of one anna per pupil.

Municipal Office,)
Dharapuram.)
30-12-'47)

NK/30/12

K. Narayanaiah
Commissioner. 2/1/48

2/1/48
47056
2564
54600

Enclosure to Budget Estimate- Elementary Education Funds-
Dharapuram Municipal Council for the year 1948-49

1543
9

1. Number of schools on date of submission of Budget

8

2. Number of Schools proposed to be opened during the ensuing year

One

3. Total number of teachers employed in all the schools under the management of the local body on the date of the ~~scale~~ ~~of pay~~ submission of the budget the scale of pay in force and the number of teachers in each scale.

Total No. of teachers 65.

1. Secondary Grade teachers - 8-40-1-55-2-75.
2. Higher Trained teachers - 55-30-1-45
3. Lower Elementary trained teachers - 2-23-1-33

65 ✓

4. Number of additional teachers proposed to be employed in (i) and in the schools to be newly opened during the ensuing year and their scales of pay.

As resolved by the Council in its resolution No: 392 dated 22-12-47 the reduced staff in the Islamia Higher Elementary School and by the conversion of the Chittravuthanpalayam Boys and Girls School into a Mixed One may be utilized for the new school. No further additional staff will be required.

5. If the pay of the existing teachers is proposed to be revised the total number of teachers whose pay will be affected, showing the present and proposed scales of pay and extra provision made for the purpose.

Nil

Municipal Office,
Dharapuram.
30-12-47

NK/30/12.

92
129
412
140
102
132
64
465
120
28
86
140
136
99
192
186
31
2183

K. Narayanaiah
Commissioner. 27/8

21/12/48. 21/12/48
2184
463
2247
2250
14
31500
18
144
812
956
96
1052
2300
12
28600 ✓

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUNDS OF THE
DHARAPURAM MUNICIPAL COUNCIL FOR THE YEAR 1948-49

S U M M A R Y

	Opening Balance	Receipts	Expenditure	Closing Balance.
	Rs.	Rs.	Rs.	Rs.
Ordinary	-1874	46462	55700	-11,112
Capital	Nil	4000	4000	Nil.

Dharama Municipal
Office.
Dated 30th Decr. 1947

NK/30/12

16950
1874
18824 ✓

K. Narayana
Commissioner 21/48

21/48 ✓

18

Extracts of the Note of the L.A. Deptt. Rs. Budget Estimate- 1948-49, Dharapuram Municipal Council. 19

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xxx

2. Elementary Education Account:- The contribution agreed to in 1942-43 was Rs.11,900 and this amount has been provided in the estimates and approved in the E.E. budget for 1947-48. In addition to this contribution the Council has been directed to adjust a sum of Rs.16,936 from the arrear toll compensation grant to the E.E. account Yes. The balance has proposed to adjust to E.E. account from the arrear toll compensation grant Rs.16,950 in 1947-48 and Rs.20,830 in 1948-49. With these contributions the E.E. account is expected to close with a deficit of Rs.1,874 ct. yr. in 1947-48 may be wiped off by a further contribution of Rs.1,874 grant the arrear toll compensation. The question of wiping off the deficit will go in 1948-49 from the A.T.C. is examined in paragraph 16 . fund.

16. Closing balance:- Revised with reference to the foregoing paragraphs and without taking credit for the arrear toll compensation grant sanctioned in the current year the R.E. for 1947-48 will close with a balance of Rs.38,950. Out of the arrear toll compensation of Rs.36,387 sanctioned in the current year the Council will have to adjust a sum of Rs.18,824 to the Elementary education account to wipe off the deficit in that account. The balance of Rs.18,013 may be ordered to be credit to the conservancy fund.

Revised with reference to the foregoing paragraphs the B.E. for 1948-49 will close with a balance of Rs.37,355 against the requisite

16950 ✓
1874 ✓
18824 ✓

minimum balance of Rs. 8,100. The E.E. account will close with a deficit of Rs. 9,238 and after the proposed adjustment of Rs. 20,880 from the arrear toll compensation grant likely to be sanctioned in 1948-49. The Council may be permitted to adjust Rs. 30,068 from the arrear toll compensation grant in 1948-49 to avoid a deficit in its E.E. account and credit the balance to its conservancy fund.

20880

30068

*For issue
to
D.P.O.
for
signature*

C.No. 242/48

para 2(i) up to 12f.

para 2(i) up to 12f.

para 2(i) up to 12f.

B.E. 1948-49. E.E. Fund - Rel. cl. Sharapuram - ^{E884 (e)} ~~Orders~~ ^{passed}

From the D.P.O. R.O. No. 93 BS/17-48 d 4-2-48

Order No. 724 Edn. dated, 31-3-48.

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rel. cl. Sharapuram.

2. R.E. for 1947-48. (i) The amount proposed to be adjusted from the A.T.C. grant sanctioned to the Council in the current year should be reduced from Rs. 18,950 to Rs. 12,824.

(ii) The provision made under the head "Staff Salaries and allowances - Masters" should be reduced from Rs. 48,500 to Rs. 42,500 as this amount will be adequate to meet the actual requirements.

(iii) The Council is permitted to increase the provision made under the head "Expenditure - Auditor" from Rs. 41,300 to Rs. 48,600.

3. B.E. for 1948-49. (i) The provision made under the head "Staff - Salaries and allowances - Masters" should be reduced from Rs. 50,000 to Rs. 43,000.

(ii) The amount proposed to be adjusted from the A.T.C. grant likely to be sanctioned to the Council next year should be increased from Rs. 20,830 to Rs. 23,068.

4. The sanctioned budget for 1948-49 will be as shown in the annexure below.

5. An extract of the remarks of the D.P.O. in paras 4 to 6 of his endorsement read above is communicated to the Council for information.

W
26.3.48

W
28/3/48

W
31/3/48

Annexure

para 3 (ii) up to 22 f.

para 3 (iii) up to 22 f.

page 11 c.f.

To Spairy ends
The Commission
Shoreham, N.Y.
Wro. to C.D.C.
(with a copy of paras
4 to 6 of 10 f.)

" D.P.O.

" Examr. of F.A. ch.

" L.A. Dept.

P.T.O.

Opening balance
(as revised)

ANNEXURE

Rs.

Nil

EXPENDITURE.

Rs.

RECEIPTS:

1. Education tax	...	11,300 ✓
2. Other receipts	...	
3. Govt. grant	...	
(i) under section 37 of the E.E. Act.	...	3,990 ✓
(ii) under the proviso to sec. 37 of the Act	...	3,001 ✓
(iii) Compensation for the loss of education tax levied as surcharged on profession tax	...	741 ✓
(iv) Adjustment from the A.T.C. grant	...	23,068 ✓
4. Contribution from the general funds	...	11,900 ✓
DEDUCT ~~from~~ funds.		
Amount transferred to capital		4,000 ✓
Total ordinary		50,000 ✓

Capital:

Amount transferred from Ordinary	4,000 ✓
Total ordinary & Capital	54,000 ✓
Total including opening balance	54,000 ✓

1. STAFF:

Salaries & allowances Masters	43,000 ✓
Clerks & servants	700 ✓
Contribution to P.F.	900 ✓
Edu. tax collection charges	1,300 ✓

2. CONTINGENCIES & EQUIPMENT

Contingencies	
House rent	1,400 ✓
Other items	200 ✓
Equipment	
Furniture & apparatus	
Library books & maps	
Other items	
3. Prizes and scholarships	
4. Repairs to buildings	2,500 ✓

Total

50,000 ✓

Capital:

Lands & buildings	4,000 ✓
Total (ordinary and capital)	54,000 ✓
Closing balance	Nil

W
26.3.48

W
28/3/48

W
31/3/48

C.No. 242/48

page 10 f.

page 90 f.
26500
14000
12500

(checked with est.
schedule)

page 90 f.
p. 239 (C)

(checked)

page 90 f.

page 239 (C)

page 90 f.

page 190 f.

page 90 f.

(checked with
est. list)

E-84-H (21)

B.E. 1948-49 - E.E. Fund - Rel. cl. Sharapuram

From the D.D. R.O. No. 93/47-48 d. 4.2.48

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rel. cl. Sharapuram cell for the following remarks.

2. R.E. for 1947-48 (i) The provision made under the head "Staff. Salaries and allowances - Masters" maybe reduced from Rs. 48,500 to Rs. 42,500, as it is proposed not to employ any additional staff in the current year and as the latter amount will be adequate to meet the actual requirements.

(ii) The Council proposes to adjust a sum of Rs. 16950 from the A.T.C. grant, as against Rs. 15436. authorised in the sanctioned budget for 1947-48. The amount proposed maybe reduced to Rs. 12826 as the R.E. will balance with this adjustment.

(iii) Provision has been made for the grant of revised scales of pay and advance increments to the E.E. staff.

(iv) The provision made under the head "Expenditure - Ordinary" is in excess of that in the sanctioned budget. The increase which is mainly due to the grant of revised scales of pay to the E.E. staff maybe approved.

B.E. for 1948-49 (i) The contribution proposed from the gl. funds is Rs. 11,900 the usual contribution. L.A. have agreed to this.

(ii) The provision made under the head "Staff. Salaries and allowances - Masters" maybe reduced from Rs. 50,000 to Rs. 43,000 as it is proposed not to employ any additional staff even though a new school is scheduled for next year. The reduced provision will be adequate to meet the actual requirements.

(iii) The amount proposed to be adjusted to the sanctioned budget to be sanctioned to

C.No. 242/48

page 10 f.

page 90 f.
28500
12000
16500

(checked with est. schedule)

page 90 f.
p. 239 (C)

(checked)

page 90 f.

page 239 (C)

page 90 f.

page 190 f.

page 90 f.

(checked with est. list)

E-88-H-(F1)

B.E. 1948-49 - E.E. Fund - Rel. cl. Sharapuram

From the D.G.D. Ref. No. 93/47-48 d 4.2.48

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rel. cl. Sharapuram Cell for the following remarks.

14

2. R.E. for 1947-48 (i) The provision made under the head "Staff - Salaries and allowances - Masters" maybe reduced from Rs. 48,500 to Rs. 42,500, as it is proposed not to employ any additional staff in the current year and as the latter amount will be adequate to meet the actual requirements.

(ii) The Council proposes to adjust a sum of Rs. 16950 from the A.T.C. grant, as against Rs. 15436. authorised in the sanctioned budget for 1947-48. The amount proposed maybe reduced to Rs. 12826 as the R.E. will balance with this adjustment.

(iii) Provision has been made for the grant of revised scales of pay and advance increments to the E.E. staff.

(iv) The provision made under the head "Expenditure - Ordinary" is in excess of that in the sanctioned budget. The increase which is mainly due to the grant of revised scales of pay to the E.E. staff maybe approved.

B.E. for 1948-49 (i) The contribution proposed from the gl. funds is Rs. 11,900 the usual contribution. L.A. have agreed to this.

(ii) The provision made under the head "Staff - Salaries and allowances - Masters" maybe reduced from Rs. 50,000 to Rs. 43,000 as it is proposed not to employ any additional staff even though a new school is scheduled for next year. The reduced provision will be adequate to meet the actual requirements.

(iii) The amount proposed to be adjusted from the A.T.C. grant likely to be sanctioned to

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The Council next year maybe increased from
Rs. 20830 to Rs. 23068. L.A. have agreed to this.

(IV) The provision made for a capital expenditure
of Rs. 4000 maybe allowed to stand in view of the
remarks of the Commr at 'A' on page 5 c.f.

(V) Revised with reference to the suggestions
above the B.E. for 1948-49 is expected to close with a
nil balance.

4. No. subsidy was paid to the Council towards
the payment of dearness allowance to the E.E. staff either
in the current year or in 1946-47.

5. A draft order is submitted for approval.

Uu
26.3.48

JPM
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M. M.

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