closed

Sectt. II-27—58,004—27-10-47.

Edn. (1948) Department.

Ms. SERIES.

19

G.O. NO. 721. Edn.

Dated 31-3-'48.

[Despatch Abstract.]

Ele. Education – B. E. 48-'49 – M. El– Udumalpet.

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G O.	No.	Department.	Date.
Next Budget in							
G.O.	2958	Edu.	23.9.1949.				

C1

DS II

2

OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, MADRAS.
R.O.P.NO.96-B.3/47-48 dated 20-1-1948

£o£

Elementary Education Fund - Budget Estimate - 1948-49 - Municipal Council, Udumalpet.

Submitted.

p. 9 c-fm

5600

p. 7 c-fm

2. Revised Estimate for 1947-48: The expenditure under "ordinary" is inexcess of the sanctioned budget. Sanction of the Government is necesary for the increased expenditure.

3. Budget Estimate for 1948-49: The credit taken for Government grant under sec. 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of Education Tax realised and adjusted to the fund during 1947-48

4. Accommodation is reported to be insufficient in Kanakkapalayam school and in Paddy Bazaar Street Schools for boys. All boys schools except **Extension** Md.Elementary School are reported to be in need of plyaground and the girls schools are require more space for playground and garden.

Z|

5. Equipment is reported to be inadequate in some schools and necessary steps have to be taken to rectify the defect.

6. Leave salary and Dearness allowance are paid.

for Director of Public Instruction.

28 JAN 1948

To

The Secretary to Government,
Education and Public Health Department

RVR 22/1/-

B 22/1

3

From : Sri K.Subbiah Pillay, B.A.B.L.,
Municipal Commissioner,
Udamalpet.

To: The Director of Public
Instruction,
Madras.

Thro' The Chairman, Udamalpet Municipal Council,
Udamalpet.

Roc. No. 6462/47-B1 dated 23.12.47.

...

Sir,

Sub : Budge Estimate for 1948-49
Revised estimate for 1947-48
Elementary Education Fund -
Udamalpet Municipality - Forwarded.

...

I forward herewith the Budget Estimate for 1948-49 and Revised Estimate for 1947-48 of Elementary Education Fund together with enclosures in duplicate

DIRECTOR OF PUBLIC INSTRUCTION
27 DEC 1947
MADRAS
Roc 96 B3/47-48

23.12
Commissioner.
Sig 23/12/47

Forwarded.

24-12-47
Chairman,
Municipal Council.

NB

UDAMALPET MUNICIPALITY.

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND FOR THE YEAR 1948 - 1949.

======

SUMMARY.

1.	Opening balance 2.	Receipts. 3.	Expenditure. 4.	Closing balance. 5.
I Orinary	3664	45,945	48,470	1139
II Capital	-	1000	1000	-

46900
2484
49384
45720
3664

NB

Commissioner,
Udamalpet Municipality.

23.12

SG 23/12/47

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5

UDAMALPET MUNICIPALITY.

BUDGET ESTIMATE OF THE ELEMENTARY EDUCATION FUND FOR THE YEAR 1948 - 1949.

Actuals of 1946 - 1947	Revised Estimate for 1947 - 1948	Heads.	Budge estimate for 1948-1949	Remarks
	2484	opng Cash ORDINARY.	Nil	
9803	15200 ✓	1. Education tax gross.	14500 ✓	
		2. Fines & Penalties under the elementary education act.		
		3. Investment realised.		
		4. Income from investments etc.		
907	900 ✓	5. School fees.	900 ✓	
		6. Endowments.		
		7. Contributions.		
178	200 ✓	8. Other receipts.	200 ✓	
		9. Government grant :		
5106	4820 ✓	(i) Under Sec.37 of the Elementary education act.	6200 ✓	
1945	1945 ✓	(ii) Under the proviso to Sec..37 of the Act .	1945 ✓	
297	300 ✓	(iii) Compensation ~~from~~ for surcharge on profession tax.	300	
6000	6000 ✓	10. Contribution from the General account.	6000 ✓	
13287	17635 13971 43336	From arrear toll compensation.	17000 19525 ✓	
-	1000 ✓	Deduct - appropriation to elementary education capital.	1000	
- 193.	- 100 ✓	Refunds.	- 100	
37330	45900 42236 ✓	Total	45945 48470 ✓	
		CAPITAL.		
		1. Government grant.		
		2. Endowments & Contributions.		
		3. Loans.		
		4. Contributions from the Gl. funds account of the local body ordinary.		
	1000	5. Appropriation from education. ordinary.	1000	
		6. Investments realised.		
	1000 43236 ✓ 2488 ✓ 45720 ✓	Total Total	1000 49470 ✓	

9803
193
9610
1922
5
192228
=45376

~~7~~ 6 9

EXPENDITURE.

Actuals for 1946 - 1947	Revised estimate for 1947- 1948	Heads.	Budget estimate for 1948- 1949	Rem rk
		ORDINARY.		
		1. Staff.		
		Salaries & Allowance.		
30550	E 35700 ✓	2. Masters. including DA	E 40040 ✓	
333	400 ✓	Clerks & Servants including D.A.	400 ✓	
892	1200 ✓	Contribution to Provident Fund.	1690 ✓	
12	50 ✓	Travelling allowance.	–	
		Stipends of teachers sent for training.		
262	400 ✓	Education tax -Collection charges.	300 ✓	
		2. Contingencies & Equipment.		
		Contingencies.		
1222	1670 ✓	House rent.	1740 ✓	
1400	2000 ✓	Other items.	2000 ✓	
		Equipment.		
4	100 ✓	Furniture & Apparatus.	100 ✓	
4	100 ✓	Library books & Maps.	100 ✓	
131	100 ✓	Other items.	100 ✓	
		3. Prizes and scholarships.		
1425	3000 ✓	4. Repairs to buildings.	2000 ✓	
		5. Interest on & payment of debt.		
		6. Investment made.		
36235	44720 ✓	Total	48470 ✓	
		CAPITAL.		
		1. Land & Buildings.		
		2. Equipment.		
	1000 ✓	Furniture and apparatus.	E 1000 ✓	
		Library books and maps. Total :-	49470 ✓	
		Other items.		
		3. Investments made.		
–	1000	Total	1000	
	45720 ✓	Total.		

Nil. Closing balance

S. Sa... 23.12

SO 23/12

Commissioner,
Udamalpet Municipality.

UDAMALPET MUNICIPALITY.

Explanatory note to the Council on the Budget Estimate for 1948-49 and Revised Estimate for 1947-48 on the Elementary Education fund accoun

=====

Receipts. Revised Estimate for 1947-48.

A. 1. Increased credit has been taken under Education Tax with reference to the actual arrear demand due to prevalence of plague last year and current demand.

B. 2. Government contributions under section 37 of the Elementary Education Act has been reduced with reference to the actual collection of Education tax during 1946-47.

✓ 3. Expenditure - Provision has been increased under collection charges, with reference to credit under Education tax.

Budget Estimate for 1948-49.

P. 1. Credit taken under Education tax on the anticipated increased due to General revision takes effect from 1.4.48.

R. 2. To wipe off deficit a sum of Rs.17000 has been taken credit from Arrear toll compensation that may likely to be sanctioned during 1948-49.

3. Certified that provisions made in the Budget for 1948-49 in regard to staff, equipment, accomadation etc. is based on the actual requirements of each school and with reference to the recommendations of Inspecting officers.

4. It will be thus seen that both the income and expenditure under the various heads are not either inflated or unduly depreciated. I have to point out in this connection that the credit of Rs.39004 taken under Arrear toll compensation may or may not be paid, with reference to orders in Govt.Memo No.37065-D/47 L.A. dated 3.11.47. In the event of the amount not being received from Government the Elementary education fund would close with a huge deficit of about Rs.16000. To avoid this deficit both the Inspector and the Deputy Inspector of Municipal Councils have repeatedly suggested year after year the raising of Education tax and this aspect of the question has alos been impressed by the Examiner of Local fund accounts in Audit reports.

The present extraordinary rise in income under the head of Property tax is due to a cdrtain extent to the prevalence of high rate of rent in the town. With the increase in the number of houses and the movement of population to villages in the event of decontrol of foodstuffs the existing ~~x~~ state of affairs may change and with the advent of normal times rental value of buildings may fall down. Under these circumstances a normal budget under the Elementary education fund would require at least a sum of Rs.6000 so as not to close with a deficit. In arriving at this figure of Rs.6000 I have anticipated the abolition of or at least a partial reduction in the payment of dearness allowance to the staff. I would therefore commend to the consideration of the council enhancement of Education tax by one percent which may yield a total of Rs.4000 per annum.

23.12

Municipal Office,
Udamalpet.
Dated : 23/12/47

Commissioner,
Udamalpet Municipality.

Sig 23/12/47

Proceedings of the Budget Sub-committee held at 4-30 P.M. on 19.12.47 at the Municipal Office, Udamalpet.

Present : Sri M.S.Kanakaraj alias
Thirumurthy chettiar,
Chairman.

1. Sri V.Nagarajan, Councillor.
2. " Dr.Srimamamurthy, "
3. " K.Venkatachala goundar "
4. Janab U.R.Sikandar Pasha "

SUBJECT:

1. Budget Estimate for 1948-49 and Revised Estimate for 1947-48.

   1. General funds.
   2. Elementary education fund.

......

Recommendations of the Budget Sub-committee appointed in Municipal Council Resolution 493 dated 17.12.47.

1. The budget estimates for 1948-49 and revised estimates for 1947-48 as framed by the Commissioner and presented by the Commissioner may be approved subject to the following observations :-

2. In view of the expected increase under Property tax due to revision the proposals of the Commissioner to enhance the rate of tax under Education and the introduction of the levy of fees under Sec. 270 of the Madras District Municipalities Act need not be given effect to this year.

3. The vacant site tax may be raised to the maximum as advised by Government. In G.O. No. 30759-1.A L.A. dated 22.9.47 at Rs 4/- per 320 sq yards or part there of per annum.

4. A sum of Rs. 1000 be allotted under V Land development as a token allotment and funds to be provided for as soon as the question of surveying the town is taken up.

5. The deficit under the minimum closing balance that might arise may be appropriated from the opening balance.

Sd. M.S.Kanakaraj alias
Thirumurthy chettiar,
Chairman.

/ True copy /

23.12

COMMISSIONER
UDAMALPET MUNICIPALITY

Sd
22.12.47.

UDAMALPET MUNICIPALITY.

Proceedings of the ~~Special~~ Urgent Meeting of the Udamalpet Municipal Council held at 3 P.M. on Moday the 22nd December 1947 at Municipal Office.

Present :Sri M.S.Kanakaraj alias
Thirumurthy Chettiar, Chairman.

1. Sri T.V.Radhakrishna chettiar, Vice chairman.
2. " K.Venkatachala gounder; Councillor.
3. " Kaliappa gounder, "
4. " S.Mutusamy chettiar, "
5. " T.V.Nataraja Nadar, "
6. " C.A.Swaminatha Naidu, "
7. " V.Nagarajan, "
8. " M.Kaliappa gounder, "
9. " M.F.Khajamohideen, "
10. " U.N.Sikandar Pasha, "

......

SUBJECT

493. Budget estimates for 1948-49 and resolution of the Sub-committee.
1. General Funds.
2. Elementary education fund.
3. Electric License Scheme.

....

Resolution : " The xxxxxxxx budget estimates and the recommendations of the Sub-committee thereon are approved".

Municipal Office,
Dated : 22.12.47.

Sd. M.S.Kanakaraj alis
Thirumurthy chettiar.

Chairman, Municipal Council.

(True copy)

23.12

COMMISSIONER
UDAMALPET MUNICIPALITY

23/12/47

16

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Enclosures to the Budget Estimate of Elementary education
fund of Udamalpet Municipal Council for the year 1948-49.

	No.of schools having the highest class or standards.							
1. No.of schools on the date of submission of the budget.	VIII	VII	VI	V	IV	III	II	I
Highest ..	2	-	-	6	-	-	-	-

2. No. of schools proposed to be opened in the ensuing year. Nil.

3. Total No.of teachers employed in all the schools under the management of the local body on the date of submission of the Budget. 62.

4. Scales of pay in force :

Boys & girls schools.	Trained.
Lower grade.	Rs.23-1-33
Higher "	30-1-45
Secondary "	40-1½-55-2-75

5. No. of teachers in each grade.

Lower grade	1
Higher "	49
Secondary "	12
	62

6. No. of teachers proposed to be employed in existing schools. 67
Including Tamil pandits, Music teacher and Prevocational teacher.

7. The pay of the existing teachers are proposed to be raised the total No. of teachers whose pay will be affected showing the present and proposed scale of pay and extra provision for the purpose. No such proposal.

23/12

Commissioner,
Udamalpet Municipality.

22/12/47

UDAMALPET MUNICIPALITY.

Schedule of Establishment with ~~exxext~~ revised scales of pay
for 1948-49.

ELEMENTARY EDUCATION.

S.No.	Designation.	Scales of Pay.	Pay on 1.4.48	Dearness allowance	Pay for 48-49	P.F.Contribution.	Rem k
I Chatram school.							
1.	Headmaster	Rs.40-1½-55-2-75	Rs.43	Rs.18	Rs.516		
2.	I Assistant.	30-1-45	36	16	432		
3.	II "	-do-	34	16	408		
4.	III "	-do-	33	16	396		
5.	IV "	-do-	32	16	384		
6.	V "	-do-	31	16	372		
7.	VI "	-do-	31	16	372		
8.	VII "	-do-	31	16	372		
					3252	Rs.203	
	Part time Masalchi.	Rs. 5 x 12		=	60		
	House rent.	67 x 12		=	804		
				D.A. 130x 12	1560		
				Total.	5676		
II Paddy Bazaar street school.							
1.	Headmaster.	Rs.40-1½-55-2-75	Rs.47½	Rs.18	570		
2.	I Assistant.	30-1-45	32	16	384		
3.	II "	-do-	32	16	384		
4.	III "	-do-	32	16	384		
5.	IV "	-do-	32	16	384		
6.	V "	-do-	30	16	360		
					2466	Rs.154	
	Part time Masalchi.	Rs.5 x 12		=	60		
				D.A. 98x 12	1176		
				Total.	3706		
III Extension school.							
1.	Headmaster.	Rs.30-1-45	Rs.34	Rs.16	408		
2.	I Assistant.	-do-	33	16	396		
3.	II "	-do-	32	16	384		
4.	III "	-do-	31	16	372		
5.	IV "	-do-	31	16	372		
					1932	Rs.121	
	Part time Masalchi.	Rs.5 x 12		=	60		
				D.A.80x 12	960		
				Total.	2952		
IV Eripalayam school.							
1.	Headmaster.	Rs.30-1-45	Rs.34	Rs-16	408		
2.	I Assistant.	-do-	33	16	396		
3.	II "	-do-	32	16	384		
4.	III "	-do-	31	16	372		
5.	IV "	-do-	31	16	372		
					1932	Rs.121	
	Part time Masalchi.	Rs.5 x 12		=	60		
	House rent.	23 x 12		=	276		
				D.A.80x 12	960		
				Total	3228		

S.No.	Designation.	Scales of Pay.	Pay on 1.4.48	Dearness allowance.	Pay for 48-49	P.F. Contribution.	Remarks.
	V Kanakkanpalayam school.						
1.	Headmaster.	Rs.40-1½-55-2-75	Rs.47½	Rs.18	Rs.570		
2.	I Assistant.	- do -	47½	18	570		
3.	II "	- do -	43	18	516		
4.	III "	- do -	41½	18	498		
5.	IV "	Addl. - do -	40	18	480		
6.	V "	30 - 1 - 45.	36	16	432		
7.	VI "	-do-	33	16	396		
8.	VII "	-do-	33	16	396		
9.	VIII "	-do-	35	16	420		
10.	IX "	-do-	33	16	396		
11.	X "	-do-	32	16	384		
12.	XI "	-do-	32	16	384		
13.	XII "	-do-	30	16	360		
14.	XIII "	23 - 1- 33	27	16	324		
15.	Tamil Pandit.	30 - 1- 45	30	16	360		
16.	Part time pre-vocational Instructor.				100	per annum.	
17.	Urdu teaching.		10		120		
					6706	Rs.405	
				D.A.250x 12	3000		
	Peon.	16 - 1- 25	16	16	192		
				D.A.16x 12	192		
	House rent.		35 x 12	=	420		
				Total.	10510		
	VI Deivasigamani Patnam school.						
1.	Headmaster.	Rs. 30 - 1 - 45.	Rs.32	Rs. 16	384		
2.	I Assistant.	- do -	33	16	396		
3.	II "	- do -	35	16	420		
4.	III "	- do -	32	16	384		
5.	IV "	- do -	31	16	372		
					1956	122	
	Part time Masalchi.	Rs. 5 x 12		=	60		
				D.A.80x 12	960		
	House rent.		20 x 12	=	240		
				Total.	3216		
	VII III-Ward Girles' School.						
1.	Headmaster.	Rs. 30 - 1- 45	Rs.32	Rs. 16	384		
2.	I Assistant.	- do -	31	16	372		
3.	II "	- do -	31	16	372		
					1128	71	
				D.A.48x 12	576		
	One conductress - one at Rs.8 p.m.				16		
				D.A. 16x 12	192		
				Total.	1992		

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S.No.	Designation.	Scales of Pay.	Pay on 1.4.48.	Dearness allowance.	Pay for 48-49.	P.F.Contribution.	Remark
	VIII Victoria Memorial Municipal Girls' School.						
1.	Headmistress.	Rs.40-1½-55-2-75	Rs.43	Rs.18	516		
2.	I Assistant.	- do -	~~41½~~ 43	18	516		
3.	II "	- do -	40	18	480		
4.	III "	- do -	40	18	480		
5.	IV "	- do -	40	18	480		
6.	V "	30 - 1 - 45	35	16	420		
7.	VI "	- do -	31	16	372		
8.	VII "	- do -	32	16	384		
9.	VIII "	- do -	32	16	384		
10.	IX "	- do -	35	16	420		
11.	X "	- do -	31	16	372		
12.	XI "	- do -	31	16	372		
13.	XII "	- do -	31	16	372		
14.	XIII "	- do -	31	16	372		
15.	XIV "	- do -	30	16	360		
16.	Tamil Pandit.	- do -	30	16	360		
17.	Music mistress.	- do -	30	16	360		
18.	Pre vocational mistress.	Part time.	Rs.100 per annum.		100		
					7120	Rs.494	
				D.A.282x12-	3384		
	Conductress two at 8 per mensem.			16	192		
			D.A. 32 x 16		384		
				Total.	11080		

P.T.O

ABSTRACT FOR ALL SCHOOLS.

S.No. 1.	Name of school. 2.	S.G. 3.	H.G. 4.	L.G. 5.	Others. 6.	Dearness allowance. 7.	Pay for 48-49. 8.	P.F.Contribution. 9.
1.	Chatram school.	1	7			Rs.1560	Rs.3252	Rs.203
2.	Paddy bazaar "	1	6			1176	2460	154
3.	Extension school.	-	5			960	1932	121
4.	Eripalayam "	-	5			960	1932	121
5.	Kanakkanpalayam"	5	8	1	2	3000	6706	405
6.	D.V.Patnam "	-	5			960	1956	122
7.	V.M.M.G.Girls "	5	10		3	3384	7120	494
8.	III ward school.	-	3			576	1128	71
		12	49	1	5	12576	26486	1691

Dearness allowance 12576

Leave salary at 2½% including D.A. 977

Total Rs. 40039 or 40040

Clerkrs & Servants.

1. Peon (Kanakkanpalayam zschool)Rs.16-½-25 16 16 D.A.	192
D.A.	192
Leave salary	10
Total.	394 or 400

Staff paid from contingencies.

1.Chatram school.	Masalchi.	Rs.5 x 12	...	60
2.Paddy bazaar "	-do-	5 x 12	...	60
3.Extension "	-do-	5 x 12	...	60
4.Eripalayam "	-do-	5 x 12	...	60
5.D.V.Patnam "	-do-	5 x 12	...	60
6.V.M.M.G.school	Conductress	2 at Rs.8 p.m.	...	192
		D.A.32	...	384
7.III ward school.	Conductress.	1 at Rs.8 p.m.	...	96
		D. .16	...	192
			Total.	1164

House rent.

1. Chatram school.	Rs. 67 x 12	804
2. Kanakkanpalayam "	35 x 12	420
3. D.V.Patnam.	20 x 12	240
4. Eripalayam school.	23 x 12	~~274~~ 276
	Total.	1740

Note: 3. S.G. -- Secondary grade.
4. H.G. .. Higher "
5. L.G. .. Lower "

23.12

Commissioner,
Udamalpet Municipality.

22/12/47

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15

Extract from the note of the L.A. Department Re. Budget Estimate for 1948-49 of the Udamalpet Municipal Council.

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page 85
9 (K)

7. TRANSFER TO OTHER ACCOUNTS:- (A) ELEMENTARY EDUCATION ACCOUNT:- The contribution agreed to in 1942-43 was Rs.6,000/-. and the same amount has been provided in the estimates. The contribution approved in the Ele. Edn. Budget for 1947-48 was Rs.6,000/- from general funds and Rs.17,635/- from the Arrear Toll Compensation grant. In Memo No.72087/47-3/C1/Edn., dated 3-11-47 the Council was asked to adjust to the Ele. Edn. Account a further sum of Rs.4,000/- from the Arrear toll compensation in order to meet the extra cost owing to revision of scales of pay to Elementary School Teachers. The Ele. Edn. Budget for 1947-48 as framed by the Council closes with a balance of Rs.3,664 after providing for the adjustment of Rs.17,635 only from A.T.C. The contribution from Arrear Toll Compensation grant in 1947-48 may therefore be limited to Rs.13,971. The B.E. for 1948-49 as framed by the Council will then close with a deficit of Rs.2,525 after adjusting Rs.17,000/- from the arrear toll compensation grant. A further sum of Rs.2,525 will have to be adjusted from the A.T.C. in 1948-49.

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15. CLOSING BALANCE: Revised with reference to the foregoing paras and without taking credit for arrear toll compensation grant sanctioned in the current year the R.E. for 1947-48 closes with a balance of Rs.22,531. Out of the arrear toll compensation grant of Rs.3,9004 sanctioned in the current year the Council will have to adjust Rs.13,971 only to the E.E. account to avoid a deficit in that account. The balance of Rs.25,033 may be credited to the conservancy fund.

Revised with reference to the foregoing paras the B.E. for 1948-49 closes with a balance of Rs.44,746 against the required minimum balance of Rs.8,130 out of the arrear toll compensation of Rs.39,004 likely to be sanctioned in 1948-49 a sum of Rs.19,525 will be required to avoid a deficit in the E.E. Account and the balance may be credited to the conservancy fund

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Z

The position of the Ely. Edn. Fund is however different. It works at a deficit and is obliged to draw upon the arrear toll compensation grant heavily in order to avoid a deficit. From 1949-50, when this grant will not be available, the Cl. will have to resort to raising the rate of Edn. tax in order to balance the Fund. This is a matter for E. & P.H. to consider.

*** *** ***

C.No. 5688/48

Pl. dp. at once
[illegible] 1/4/48

B.E. 1948-49 - E.E. Fund - Md. cl., Udamalpet -
Orders passed.

From the D.P.I. R.P.No. 96 B3/47-48 d 20.1.48

Order No. 721 Edn. dated, 31-3-48.
Ms.

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Md. cl., Udamalpet.

2. R.E. for 1947-48 (i) The amount proposed to be adjusted from the A.T.C. grant sanctioned to the Council in 1947-48 should be reduced from Rs. 17635 to Rs. 13971.

para 2(iv) on p 1 n.f.

(ii) The Council is permitted to increase the provision made under the head "Expenditure - Ordinary" from Rs. 43520 to Rs. 44720.

para 2(vi) on p 1 n.f.

page 32 of Ⓚ
page 9 c.f.

3. B.E. for 1948-49. (i) The amount proposed to be adjusted from the A.T.C. grant, likely to be sanctioned to the Council in 1948-49 should be

para 3(iv) on p 2 n.f.

increased from Rs. 17,000 to Rs. 19525.

4. The sanctioned budget for 1948-49 will be as shown in the annexure below.

5. An extract of the remarks of the D.P.I. in paragraphs 3 to 5 of his endorsement read above is communicated to the Commr. for information and necessary action.

30.3.48

31/3/48

Annexure.

P.T.O.

page l.c.f.

To
The Commissioner
Udamalpet Mpty.
Thro. the C.R.C.
(with a copy of paras 3 to 5 on page l.c.f)
~~Gen~~ D.P.I.
" Exr. of L.F.A.
" L.A. Dept.

ANNEXURE

	Rs.
Opening balance (as revised)	Nil
RECEIPTS:	
1. Education tax ...	14,500 ✓
2. School fees	900 ✓
~~3.~~ 3. Other receipts ...	200 ✓
~~3.~~ 4. Govt. grant ...	
(i) under section 37 of the E.E.Act. ...	6,200 ✓
(ii) under the proviso to sec. 37 of the Act ...	1,945 ✓
(iii) Compensation for the loss of education tax levived as surcharged on profession tax ...	300 ✓
(iv) Adjustment from the A.T.C. grant	19,525 ✓
5. ~~4.~~ ~~(xx)~~ Contribution from the General funds	6,000 ✓
	49,570
DEDUCT Refunds.	-100 ✓
Amount transferred to capital	-1000 ✓
Total ordinary	48,470 ✓
Capital:	
Amount transferred from Ordinary	1000 ✓
Total ordinary & Capital	49,470 ✓
Total including opening balance	49,470 ✓

EXPENDITURE.

	Rs.
1. **STAFF:**	
Salaries & allowances	
Masters	40,040 ✓
Clerks & servants	400 ✓
Contribution to P.F.	1,690 ✓
Edn. tax collection charges	300 ✓
2. **CONTINGENCIES & EQUIPMENT**	
Contingencies	
House rent	1,740 ✓
Other items.	2,000 ✓
Equipment	
Furniture & apparatus	100 ✓
Library books & maps	100 ✓
Other items	100 ✓
~~3. Prizes and scholarships~~	
3. ~~4.~~ Repairs to buildings	2,000 ✓
Total	48,470 ✓
Capital:	
Furniture & apparatus. ~~Lands & buildings~~	1000 ✓
Total (ordinary and capital)	49,470 ✓
Closing balance	Nil

30.3.48

31/3/48

C.No. 5688/48 — B.E. 1948-49 – E.E. Fund – Md. cl., Udamalpet – E & P.H.(C)

page 11 c.f

From the D.P.I. Rof. No. 96 B3/47-48 d 20.1.48

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Md. cl., Udamalpet, call for the following remarks.

2. R.E. for 1947-48. (i) Education Tax.

page 7 c.f. — In the circumstances stated by the Commr. at 'A' on page 11 c.f. the credit taken for increased receipts may be allowed to stand.

(ii) Govt. Contribution under section 37 of the E.E. Act.

page 7 c.f. — The credit taken is the amount sanctioned in G.O. No. 35 (R) Edn. dated, 19.2.48

not put up

page 7 c.f. — (iii) The contribution proposed from the General funds is same as that approved in the "sanctioned budget."

page 32 g (K) — ✓ (iv) In view of the remarks of L.A. at page 27 c.f. the ~~amount proposed~~ to be adjusted from the A.T.C. grant may be reduced from Rs. 17,635 to Rs. 13,971. ✓

'p'a page 27 c.f

(checked) — (V). Provision has been made for the grant of revised scales of pay and advance increments to the E.E. staff

page 9 c.f. — ✓ (Vi) The provision made under the head "Expenditure - Ordinary" is in excess of that in the "sanctioned budget." The increase which is mainly due to the grant of revised scales of pay to the E.E. staff may be approved.

page 32 g (K)

(Vii) Revised with reference to the suggestions ✓ above, the R.E. is expected to close with a Nil balance.

3. B.E. for 1948-49. (i) Education Tax. The credit taken for increased receipts may be allowed to stand in view of the remarks of the Commr. at page 11 c.f.

page 7 c.f.

'p'a page 11 c.f

page 7 c.f. — (ii) The credit taken for a Govt. grant under section 37 of the E.E. Act, may provisionally be allowed to stand.

page 7 c.f. — (iii) The contribution proposed from the General funds is Rs. 6,000, the usual contribution. L.A. have agreed to this.

'p'a page 27 c.f.

(iv). The amount proposed to be adjusted from the A.T.C. grant likely to be sanctioned to the Cl. next year may be increased from Rs. 17,000 to Rs. 19,525, as suggested by L.A.

p.1 n. page 17 c.f.

(v) Provision has been made for the payment of revised scales of pay to the E.E. staff.

(checked)

(vi) In view of the remarks of the D.P.I. at page 1 c.f. the provision made for a capital expenditure of Rs. 1000 may be allowed to stand.

2' ap 1 c.f.
page 9 c.f.

(vii) Revised with reference to the suggestion made in sub-para (iv) above the B.E. for 1948-49 is expected to close with a Nil balance.

4. No subsidy was paid to the Council towards the grant of dearness allowance to the E.E. staff either in the current year or in 1946-47.

pages 1.2 n.f. (K)

5. A draft order is submitted for approval.

[illegible]
30.3.48

J.M.
31/3/48