Secrt. XI-27—60,004—17-11-48.

E & P. N (1948) Department.

MS SERIES.

G.O. NO.	720 Edn
Dated	31-3-48

Closed Closed

(71)

[Despatch Abstract.]

Back Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Further Papers.

G.O.	No.	Department.	Date.	G.O.	No.	Department.	Date.

Office of the
Director of Public Instruction,
Madras.

ENDORSEMENT R.O.P. No. 56/B.3/47 dated 13th February 1948.

***

Elementary Education Fund = Budget Estimate for 1948--48 = Municipal Council, Vellore:

...

ASST. SECRETARY TO GOVERNMENT
18 FEB 1948
EDUCATION AND PUBLIC HEALTH DEPT.

S U B M I T T E D.

2. The amounts shown against "Collection Charges" on the Receipts side should be transferred to the expenditure side and shown against "Education Tax Collection Charges" under "1. Staff", both in the Revised Estimate for 1947.48 and in the Budget Estimate for 1948--49.

3. Expenditure under "Ordinary" is in excess of the sanctioned estimate. Sanction of the Government is necessary for the increased expenditure.

4. Budget Estimate for 1948--49:- The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of Education tax realised and adjusted to the funds during 1947--48.

5. Additional accommodation is required for four boys schools and all the girls schools are housed in ~~kirks schools~~ buildings which are inadequate and unsuitable. Necessary steps should be taken to rectify the defects immediately.

6. One Secondary Grade teacher for Municipal Girls School, Saidapet (Vellore) should be appointed.

7. Equipment is inadequate in three boys schools and two Muslim Girls Schools. Necessary equipment may be supplied by utilising the amount provided in the budget in consultation with the inspecting officers.

8. Leave salary and dearness allowance are paid. Time scales of pay are adopted.

for DIRECTOR OF PUBLIC INSTRUCTION.

To

The Secretary to Government,
Education and Public Health Department,
Fort St. George, Madras.

KAN.16/2

28270

C.F. 32.

Local Administration Department

From (Name) Sri P.A.Sankara Menon, B.A.,

Designation Municipal Commissioner,

Station Vellore Municipal Council,

VELLORE.

Received ..... Registered .....

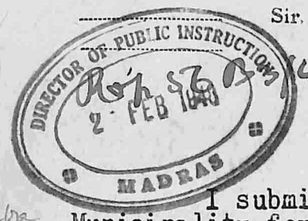
To

The Secretary to Government,
Education and Public Health
Department, Fort St. George,
MADRAS.1.
Through The Director of Public
Instruction, MADRAS.

* Enclosures:

No. RC.No.B1-14105/47 dated 27th January 1948.

Sir,



Sub:- BUDGET ESTIMATE 1948-49 - Vellore Municipality - Elementary Education Budget - Submitted.

******

I submit herewith the Elementary Education Budget of this Municipality for 1948-49 together with all the prescribed enclosures and copies of my note to the Council, Budget Committee's proceedings and Council's resolution.

2. Provision has been made for all obligatory charges like payment/Dearness Allowance and House Rent allowances to the staff. The note to the Council contains detailed particulars regarding provision made for extra staff and capital items of expenditure.

3. A sum of Rs.10,000/- is set apart in the Revised ~~Budget~~ Estimate for 1947-48 and Rs.15,000/- in the Budget Estimate for the year 1948-49 under Capital Expenditure for repairs and improvements to school buildings. A provision of Rs.50,000/- has also been made in the Budget Estimate for acquisition of land and construction of school buildings.

P.Sankara Menon 29-1-48
COMMISSIONER.

Forwarded.

Attended to Orders RS 28.1.48
CHAIRMAN.

RS.28/1.p.

Copy submitted direct to the Secretary to Government,
Education and Public Health Department, Fort St. George, Madras. 1.

Encls:

*

1. Elementary Education Budget (in duplicate)
2. Abstract of the Budget.
3. Commissioner's note.
4. Committee's proceedings.
5. Council's resolution with the Chairman's note to the Council.
6. Statement showing number of schools and teachers.
7. Schedule of establishment.
8. Abstract of establishment.

BUDGET ESTIMATE FOR THE YEAR 1948-49.

Head of account.	Budget estimate 1947-48	Revised estimate 1947-48.	Budget estimate 1948-49.	Actuals for 1946-47.
ELEMENTARY EDUCATION ACCOUNT:	Rs.	Rs.	Rs.	Rs.
Receipts - Ordinary				
Opening balance.	36	3,572	1,218	8,022
1. Education Tax - gross collection.	34,200	36,500	36,500	34,274
Deduct collection charges		1,904	1,904	1,804
Refunds.		100	100	61
	31,700	34,496	34,496	32,409
6. Other Receipts (Profession tax)		1,200	1,200	951
Other receipts.	100	100	300	121
7. Government grant:				
i) Under section 37 of the Elementary Education Act.	12,000	12,200	12,200	20,592
ii) Under proviso to section 37 of the Elementary Education Act.	18,060	18,060	18,060	10,155
(iii)	2,620	2,620	2,620	2,622
Adjustment from Arrear Toll compensation *(G.O.Ms.377, d/28-2-47)	29,290	*30,200 21,000	42,255 31,400	
Arrear Toll compensation (G.O.2035 d/ 19-9-1947)		10,400		
8. Contribution from the General Account.	10,270	10,270	10,270	10,270
			55,000	1,542
~~9. Investments realized~~				
Deduct - Refunds.	250	-100	-100	
Deduct amount transferred to Capital	10,000	-10,000	65,000	52.
Total:-	96,290	1,00,246	1,00946	78,609
Receipts - Capital				
6. Add amount transferred from Ordinary	10,000	10,000	65,000	~~78~~ 52
Total:-	10,000	10,000	65,000	78,661
Grand Total:-	1,06,290		1,65,946	
Total receipts - Ordinary and Capital	1,06,290	~~113,818~~	1,65,946	78,661
Grand total, including opening balance.	1,06,326	113,818	1,67,164	86,683
Expenditure - Ordinary				
1. Staff.				
Salaries and allowances			53,500	
Masters.	43,745	50,000		41,129
Dearness Allowance	25,515	26,000	26,060	32,847
Weightages		10,400		
Contribution to P.F.	2,600	2,600	2,600	2,308
Travelling Allowance	150	200	50	
Duty Allowance	1,500	700	780	
2. Contingencies & equipments				
House Rent.	3,390	3,400	3,230	3,202
Other items.	5,995	5,000	5,200	2,936
House Rent allowance to teachers.	3,300	~~5,230~~ 3300	5230	~~5,230~~

	Budget estimate 1947-48. Rs.	Revised estimate 1947-48. Rs.	Budget estimate 1948-49. Rs.	Actuals for 1946-47 Rs.
Elementary Education Account-Cont.				
		103500	98 550	
Equipment.				
Furniture and apparatus.	500	200	1,400	
Library books and maps.	200	100	100	
Other items.	200	200	540 / 370	150
Repairs to buildings.	10,000	500 / 10,500	1,000 / 1,000	539
Total:-	96,290	1,02,600	1,01,060	83,111
Grand Total:-	96,290	1,02,600	1,01,060 / 102960	83,111
Expenditure - Capital				
Land and Buildings.	10,000	10,000	15,000	
Acquisition of land and buildings etc.			50,000	
Grand Total:-	10,000	10,000	65,000	
		114,500	167960	
Total, Expenditure - Ordinary and Capital.	1,06,290	1,12,600	1,66,060	83,111
Closing balance.	36	1,218	1,164	3,572
		+122		
Grand total, including closing balance.	1,06,326	1,13,818	1,67,164	86,683

Municipal Office ,
Vellore, 29.1.48 .

COMMISSIONER.

29-1-48

Rs
28.1.48
53,500
26,060
780
80,340

114622
114500
122
168135
65100
103035
168035
122
168157
167960
197

SUMMERY OF THE ELEMENTARY EDUCATION BUDGET FOR THE YEAR 1948-49.

	Opening balance. Rs.	Receipts. Rs.	Expenditure. Rs.	Closing balance. Rs.
Ordinary ...	1,218	1,00,946	1,01,060	1,104
Capital ...		65,000	65,000	
Total both Ordinary and Capital.	1,218	1,65,946	1,66,060	1,104

RS.

COMMISSIONER.

VELLORE MUNICIPALITY.

(NOTE FOR THE COUNCIL.)

REVISED ESTIMATE FOR THE YEAR 1947-48 AND BUDGET ESTIMATE FOR THE YEAR 1948-49.

REVISED ESTIMATE, 1947-48:

1. The year opened with a balance of Rs.2,60,982/- as against Rs.2,33,797/- shown in the Budget Estimate for the year. The total receipts are expected to be about Rs.6,84,685/- under ordinary and Rs.1,85,016/- under capital as detailed below:

	Revised Estimate 1947-48.		Budget Estimate 1947-48.	
	Ordinary Rs.	Capital Rs.	Ordinary Rs.	Capital. Rs.
A. General Account	4,54,780	53,109	3,01,640	40,800
B. Lighting Account.	10,874	30,000	38,550	-
C. Elementary Education.	1,00,246	10,000	98,730	10,000
D. Sewerage & Drainage Account.	1,12,155	13,907	1,00,000	5,000
F. Town Planning Account.	1,600	-	5,000	-
G. Deposits & Advances.	-	78,000	-	48,000
H. Endowments.	5,030	-	4,370	-
Total:	6,84,685	1,85,016	5,48,290	1,03,800

2. The important items of receipts taken credit for in the

	Budget Estimate 1947-48.	Revised Estimate 1947-48.	
General Taxation and Miscellaneous Revenue.	2,31,690	2,16,820	Fall due to the decrease in the income under entertainment tax and duty on Transfer of property.
Management:-	1,500	2,100	
Communications:-	65,590	1,11,770	Increase by the receipt of Arrear Toll compensation.
Education: Other than Elementary	13,500	15,700	(School fees Municipal High School)

	Budget Estimate 1947-48.	Revised Estimate 1947-48.	
Public Health	26,100	40,530	Increase due to increase in the rate of scavenging tax and increased grant for Saidapet dispensary.
Remuneration Enterprises	1,33,340	1,61,420	Increased income from markets, cart stands and O & D. fees.
Lighting Account.	38,550	40,874	
Elementary Education Account.	96,290	1,00,246 A	Due to transfer from the Arrear Toll compensation to balance the Budget.
Water & Drainage Account	1,01,600	1,26,062	Increased income under water charges and from Sewage Farm.
Town Planning Account.	5,000	1,600	Betterment contribution not collected.
Endowment.	4,370	5,030	

3. The following items of receipts under ' Capital ' are anticipated:

Government grant for Byepass Road work Rs.2,819 (G.O.No.
" for water supply Rs.1,600
Interest on Water & Drainage investment Rs.2,307

4. The following amounts are proposed to be transferred as contribution:

From General Account 'Ordinary ' to 'Capital'

(i) General account - Capital Rs.50,290
(ii) Elementary Education account Rs.41,670
(iii) Town Planning Account. Rs. 1,600

From Lighting account 'Ordinary' to 'Capital' for investment. Rs.30,000

From Elementary Education account to 'Capital' Rs.10,000

From Water & Drainage account 'Ordinary' to 'Capital. Rs.10,000

5. The total charges amount to Rs.6,09,635/- under ' Ordinary ' and Rs.1,[illegible] under ' Capital ' as below:

	Revised Estimate 1947-48.		Budget Estimate. 1947-48	
	Rs.	Rs.	Rs.	Rs.
A. General Account.	3,55,375	52,790	3,48,135	41,000
B. Lighting account.	36,000	30,000	35,000	
C. Elementary Education account.	1,02,600	10,000	98,710	10,000
D. Water & Drainage account.	1,10,000	12,000	1,08,100	40,000
F. Town Planning	1,600		2,020	
G. Deposits & Advances.		73,000		
H. Endowments.	4,060		4,260	48,000

	6,08,635	1,77,790	5,96,225	1,39,000

6. The important items of expenditure are given below:

	Budget Estimate 1947-48	Revised Estimate 1947-48.	
Management :-	34,110	36,650	
Communications:			
Establishment.	5,200	5,800	
Roads.	36,300	41,300	
Others	1,350	1,600	
Education other than elementary.	25,000	25,930	
Public Health:			
Hospitals.	26,430	27,180	
Health staff.	2,430	2,460	
Small pox	2,550	2,835	
Plague	5,330	22,100	Due to plague & continuance of staff.
Cholera	1,430	750	
Malaria	4,090	7,040	+ Anti mosquito campaign Addl. staff and medicine.
Miscellaneous	1,110	690	
Sanitation			
Conservancy	1,08,900	1,13,200	Payment of dearness allowance (arrears) and increased pay and allowances etc.
Private scavenging	29,600	29,600	
Food Adulteration	1,200	1,200	
Births & Deaths Etc.	10,690	11,620	Increased pay etc.
Departmental buildings.	2,000	7,000	
[illegible] enterprise	[illegible]	18,290	Provision made
Lighting	35,000	1,650	for repairs to
		36,000	buildings not spent completely.
Elementary Education	96,290	1,02,600	Revised pay, House Rent Allowance Etc.
Water & Drainage	1,06,360	1,10,000	Increased pay
Town Planning	1,900	1,600	and allowance
Endowments.	4,260	4,060	

The increase in the several items of expenditure is mainly due to the provision made for the payment of dearness and house rent allowances and also due to the revision of the scales of pay of the several [illegible] employees.

7. The following items of expenditure are provided for under Capital :-

Dustless surfacing of road	Rs.12,000
By pass road and reformation work in [illegible]ni Road.	5,000
Municipal High School construction of shed.	4,500
[illegible]les for conservancy purposes.	21,290

Improvements to markets.	Rs.10,000
Investment of surplus under Lighting account.	30,000
For construction of buildings for Elementary schools.	10,000
For Water & Drainage Schemes works.	12,000

8. Provision has also been made for the following contributions:

Education other than Elementary - Contributions	Rs.500
Medical Relief.	Rs.300

9. The closing balance for the year is expected to be Rs.3,43,258 as against Rs.1,50,662 anticipated in the Budget.

	Revised Estimate 1947-48	Budget Estimate 1947-48
	Rs.	Rs.
A. General Account.	2,06,526	30,952
B. Lighting "	15,565	43,802
C. Elementary Education account.	1,218	56
D. Water & Drainage account.	44,383	25,061
E. Town Planning		3,115
F. Deposits & Advances.	70,027	46,082
G. Miscellaneous.	5,539	1,594
Total:-	3,43,258	1,50,662

The increase in the closing balance is mainly due to the increase in receipts under

Water-charges. Taxes.	35,000	
Water charges	10,000	
Sewage Farm	8,000	
Arrear Toll compensation	42,250	Not originally taken credit for.
Markets, Cart stands etc.	28,000	
Deposits & Advances account.	30,000	
Miscellaneous	4,000	

There also increase in the opening balance by about Rs.27,000/-

Provision has been made for the existing staff, payment of all obligations discharging all liabilities.

BUDGET ESTIMATE - 1948-49.

11. The Budget for the next year opens with a balance of Rs.3,43,258/- according to the details given in para 9 above:

12. The receipts are expected to be Rs.6,64,690 under 'Ordinary' and Rs.2,99,500/- under 'Capital' as below:

	Ordinary	Capital.
	Rs.	Rs.
General account.	4,05,315	1,02,000
Lighting "	25,874	15,000
Elementary Education	1,00,246	10,000
Water & Drainage	1,24,155	82,500
Deposits & Advances account.	4,730	-
Miscellaneous.	4,370	90,000
Total:-	6,64,690	2,99,500

13. The following are the details for important items of income anticipated during the Budget year:

	Revised Estimate 1947-48. Rs.	Budget Estimate 1948-49. Rs.	
General taxation and miscellaneous Revenue	2,16,820	2,15,020	
Management	2,100	1,100	
Toll contributions.	46,658	42,000	
Arrear Toll compensation	42,250	42,250	
Vehicle and Animal and Cart tax.	18,500	18,500	
Communications: Miscellaneous.	9,020	9,020	
Municipal High School	15,500	17,100	
Library grant	150		
Hospitals.	4,645	3,020	
Preventive Medicine			
Remuneration enterprises.	1,61,420	1,64,420	Increased income from Cart & Bus Stands due to increase in the rate of fees.
Lighting tax	40,974	40,974	
Elementary Education	1,00,246	1,00,246	
Water & Drainage	* 1,12,155	1,24,155	
Town Planning account.	1,300	4,730	
Endowments.	5,030	4,370	

* Excludes Rs.10,000 transferred to 'Capital'.
/ Provision is made for the full staff.

14. The following are the Capital receipts for the year.

General account (by contribution from 'Ordinary'		1,02,000
Lighting account	"	15,000
Elementary Education account	"	10,000
Water & Drainage (Government grant)		5,600
Investment realised		76,900
Loans.		90,000

15. The expenditure is anticipated to come to Rs.6,52,940 under 'Ordinary' and Rs.3,04,500 under 'Capital'.

	Revised Estimate 1947-48.		Budget Estimate 1948-49.	
	Rs.	Rs.	Rs.	Rs.
A. General Account.	3,55,375	52,790	3,91,150	1,02,000
B. Lighting account.	36,000	30,000	37,100	15,000
C. Elementary Education a/c.	1,02,600	10,000	99,790	10,000
D. Water & Drainage account.	1,10,000	12,000	1,16,170	82,500
F. Town Planning account.	1,600		4,670	
Loans & Advances a/c.		73,000		95,000
Endowments.	4,060		4,060	
Total:-	6,09,635	1,77,790	6,52,940	3,04,500

16. The details of expenditure under the several heads are shown below:

	Rs.	Rs.	
1. Management.	36,680	47,160	
2. Communications.	48,700	59,500	Increased provision of Rs.10,000 is made for the maintenance of roads.
3. Education other than Elementary	25,930	32,280	
4. Hospitals.	27,180	33,540	Includes provision for Velapadi Hospital.
5. Preventive Medicine			
6. Remunerative enterprises.	18,390	21,520	
7. Lighting	36,000	37,100	
8. Elementary Education	1,02,600	99,790	
9. Water & Drainage	1,10,000	1,16,170	
10. Town Planning	1,600	4,760	Includes pay etc of Town Planning Officer.
11. Endowments.	4,060	4,060	

17. The main reason for the increase in the expenditure (anticipated) during 1948-49 over that of the current year is that provision has been made for (i) the payment of House Rent allowance for the whole year, (ii) periodical increments due to the staff and (iii) additional staff as explained below:

(a) One Lower Division Clerk on Rs.45 - 2 - 85 Rs.850

Now that the members of the Public Health Menial establishment have been permitted to join the Provident Fund Scheme, the number of Provident Fund accounts exceeds 500. In his letter No.Roc.657/41 dated 23-9-1941 the Inspector of Municipal Councils has said that one separate clerk might be sanctioned for work relating to Provident Fund where the total number of subscribers is above 500 but not more than 1,000. As the number of accounts now to be maintained in this municipality is about 580 and it is likely that this number will increase further a separate clerk is considered necessary. It may kindly be sanctioned subject to the approval of the Inspector of Municipal Councils.

(b) One Revenue Officer on Rs.90 - 3 - 120. Rs.1,370.

The status of this municipality has recently been raised to I grade. There are possibilities of augmenting the resources if only a whole time Officer is to be in charge of the Revenue Section. Leakages in the revenue can also be more effectively checked. Besides the monthly collection of lease amounts etc., requires careful watching and timely action against defaulters. A Revenue Officer who can devote his entire time to this branch of work is therefore necessary and it is requested that the post may kindly be sanctioned subject to the Inspector's sanction.

(c) Revenue Officer's peon/ on Rs.16 - 1/2 - 25. Rs.420

(d) Two Bill Collectors on Rs.30 - 2 - 50 - 1 - 55 each Rs.1180.

The number of bills to be collected will be about 40,000 now. The minimum number of bills fixed for each bill collector is 2,500 per year, and according to this there should be 16 bill collectors. There are only 18 bill collectors now and therefore provision has been made for two additional bill collectors. This may kindly be sanctioned.

(e) Market Sweepers (three) and two thotties Rs.1,750.

The Municipal Health Officer has recommended the appointment of the [illegible] staff for the market. This may be sanctioned.

(f) Lighting Superintendents - Two on Rs.24 - 1 - 32 - 1/2 - 35 each [illegible] Rs.1,030.

There are at present 1,200 electric lights [illegible] the entire area of the town. We are paying to the Electric Corporation [illegible] about Rs.2,400/= per month. Complaints are being received frequently [illegible] not burning properly in several places. Unless there is a [illegible] it may not be possible to effectively supervise the proper lighting of the town. Provision has therefore been made for the appointment of two lighting Superintendents on the prescribed scales of pay. The posts may be kindly sanctioned subject to the approval of the Inspector of Municipal Councils.

(g) Additional staff for Municipal High School Rs.2,350/=.

L.T. Assistant	1.	75 - 5 - 145
One peon.	1	16 - 1/2 - 25
Manual Training Instructor 1.		40 - 1 - 60.

The Head [illegible] of the Municipal High School has requested that the [illegible] may be sanctioned. It may be sanctioned accordingly.

(h) Peon to the Supervisor of Schools - 16 - 1/2 - 25. Rs.420/=.

The Supervisor of schools has requested for a peon for service of notices etc.,. The post may be sanctioned.

22

23. 24

...ines a Duffadar to supervise the work of the ...poons. The post ... be sanctioned on Rs.22 - 1/2 - 30.

18. Provision has been made as below for the payment to the staff of dearness allowance and house rent allowance. 42

	Dearness Allowance.	House Rent Allowance.
	Rs.	Rs.
Management.	11,600	2,400
Communications	1,730	230
Hospitals.	4,640	650
Public Health	66,020	1,250
Markets etc.,	4,280	300
Town Planning	960	160
High School & Library	5,610	1,390
Lighting	380	70
Water & Drainage	21,160	1,040
Schools	26,040	8,040
	1,920	600
	1,44,340	16,130

19. The following important items of expenditure have been provided ...

	1947-48	1948-49.
	Rs.	Rs.
Maintenance of Roads.	40,000	50,000
Municipal ...h School.	24,600	30,590
...ages.	22,100	11,600
Malaria	7,040	10,270
Departmental buildings.	7,000	7,000
Market Repairs.	5,000	2,000
Carts Stand	100	4,000
Parks.	500	2,300
Rep: School buildings.	500	1,000
Town Planning	1,600	4,670
Lighting.	36,000	37,100

20. Provision has been made for the continuance of the staff already existing or sanctioned and also for discharging all liabilities ... repayment of loans taken from ...

21. The following items of expenditure are provided for under Capital

Dustless surfacing and concreting.	Rs.30,000	To be increased to Rs.40,000.
Velapadi Road bund formation work.	1,000	
Furniture to Office and High School	2,000	Two cycles (one for Health Officer and one for High School) and one Type writer for the High School.
Acquisition etc., for Municipal High School.	20,000	
Latrines (3)	6,000	
Bathrooms (3) Vessels for Child ...	6,000	
...y one	12,000	
Improvements to markets (Remodelling)	15,000	

	Rs.10,000
Junction Elementary School	10,000
Water & Drainage Schemes etc.	82,500
Investments of surplus under 'Lighting'	15,000
Deposits & Advances.	95,000

These items may be sanctioned specifically so that further action may be taken in respect of each item.

22. The closing balance is estimated to be Rs.3,50,008/- as below:

A. General account.	2,20,691
B. Lighting account.	4,339
C. Elementary Education account	1,674
D. Water & Drainage	52,368
E. Town Planning	60
G. Deposits & Advances.	65,027
H. Endowments.	5,849

(+ Minimum closing balance required is Rs.27,520)

23. Provision may also be made for some important improvements such as:

Acquisition of lands and construction of buildings for Elementary Schools	Rs.50,000
Construction of meat stalls.	5,000
Improvements to Bus Stands.	10,000
Purchase of tar boiler, sprayer etc., Provision of dust bins (1,000)	10,000
Construction of Isolation shed.	10,000

24. The following suggestions of the Deputy Inspector of Municipal Councils and Local Boards in his inspection report dated 30-8-1947 are also placed before the Council for its consideration.

(i) Increasing the rate of fees collected on (Please see Page 5) minimum being fixed at Rs.10/- per mensem.

(ii) making it obligatory on the part of Town Bus Service to pay Bus Stand fees.

(iii) levy and collection of a small fee for occupation of lands in front of Mandies. Rs.16,000

25. The suggestions of the Municipal Health Officer and other departments have been examined. Provision has been made as far as possible [illegible] Municipal Health Officer [illegible] among others.

(i) [illegible] for antiplague fumigation coolies
(ii) " one more Child Welfare Centre.
(iv) " the appointment of one Woman Medical Officer.
(v) " One additional clerk for the office.
(vi) " Construction of model rat-proof godowns.
" additional public health staff.

(b) The Municipal Engineer has requested sanction for the following staff:
(i) Conversion of the Overseer's post to that of Supervisor.
(ii) One additional Maistry.
(iii) One additional II grade Fitter.
Necessary provision will be made after the Council's decision.

*

Rs.2,20,690 has been earmarked for expenditure under [illegible] as against the prescribed minimum of Rs.1,05,240/= below:-

[illegible]ness and House Rent allowances Rs.72,560/=.

	Rs.
A. Ordinary receipts under General Account excluding grants.	5,45,410
B. Ordinary receipts under:	
(1) Lighting account.	40,874
(2) Elementary Education account.	35,696
(3) Water & Drainage account.	1,24,155
(4) Town Planning Account.	3,100
(5) Endowment account.	4,370
Total:-	7,53,610
Amount to be earmarked for expenditure on Public Health including medical relief (30%)	2,26,080
Deduct provision made for expenditure on (1) Water & Drainage.	1,16,170
(2) Town Planning	4,670
	1,20,840
+ (including Dearness and House Rent Allowance Rs.23,300/-)	+
Provision to be made under the General account for expenditure on public health including medical relief	1,05,240

(G.O.No.3087, P.H., dated 25-8-1939

27. Specific sanction of the Council is requested for the additional staff mentioned in para 17 and for the levy of increased rate of fees in cart and bus stands and also in respect of the suggestions in para 24. The notes and proposals received subsequently from the Municipal Engineer and Municipal Health Officer are also put up for consideration.

(Sd) P.A.Sankara Menon,
COMMISSIONER.

...stitution of wards.

3. ...stitution of a Town Planning Committee.

4. ...uncil is advised to delegate its full powers to the following committees to ensure speedy disposal of subjects. (Education Committee (ii) Sanitation Committee (iii) Market Committee (iv) Tax Appeal Committee (v) Public Works Committee.

4. The rate of market gate fees may be doubled in all cases. The Council is advised to consider this favourably.

5. The rate of fees collected for temporary stalls in vacant sites increased by about 40% still appears to be low. This also can be increased by about 50%.

6. The question of remodelling the market has been deferred due to war. As the war is over, the Council is advised to take up the proposal now. The Government may be approached for loan.

7. The Council is advised to shift the Bus Stand to a better locality.

8. The rate of Cart Stand fee may be doubled.

9. The rate of fee for slaughtering cattle may be increased to Re.1/= with advantage.

10. Levy of the Vehcile and Animal taxes at the maximum rates. Male Buffaloes, goats and asses may also be taxed and assessment of Agricultural lands under Section 81 (2) of the District Municipalities Act.

11. ...d Offensive Trades carried out within a radius of three miles just ...side municipal limits may be licensed.

12. The central platform put up in the Mundy street may be extended towards the north.

13. The site is low lying and it needs to be levelled. The compound walls which have gone out of repairs need to be erected. Shady trees may be planted. Rest sheds may also be provided for bulls and cart owners.

14. The beaf slaughter house need impervious flooring. Wire netting should be provided. The roof required to be retiled.

15. The site in the Jutka Stand is low lying and should be levelled. Water tub should be located within the shed. The public latrine inside needs to be pulled down and reconstructed on modern lines.

16. The Council is advised to construct buildings of its own for medical dispensaries.

17. The Sooryakulam Tank may be converted into a swimming pool with 40 feet park all around.

18. The Council is advised to construct suitable quarters for the staff.

19. In streets where there are no electric lights, ordinary lights may be provided.

20. At present there are no reading rooms maintained by the Municipality. The Municipal Council is advised to open some reading rooms at convenient centres. For example, these can be opened in boys' ...y schools making the headmaster or the assistants responsible ...aining the reading room.

21. ...t-proof godown is not insisted on.

...colony. Tenements have been provided only for a portion of the staff employed by the Municipality. The Council is advised to house the remaining staff at an early date.

---oooOooo---

MINUTES OF THE BUDGET COMMITTEE HELD ON 7th JANUARY 1948.

Present:- Sri A.K.Masilamani Chettiar
" R.Subramaniam
" K.Annamalai Mudaliar
" T.Munuswami Pillai
" C.A.Samuel, B.A.L.T.
Janab V.Abdul Gafoor Sahib Bahadur.
Sri V.Govindaraju Pillai
" D.Varadaraju Pillai
" Manickam.
" V.M.Murugesa Mudaliar
" S.Ramaswami Chettiar
" V.R.Jayaram Naidu.

---oooOooo---

REVISED ESTIMATE, 1947-48.

1. The detailed office note was read and explained. The proposals of the Municipal Health Officer and Municipal Engineer were also read and considered.

2. The Revised Estimate for 1947-48 as prepared by the Commissioner is passed subject to the removal of the provision made under ' Lighting ' for investment of the surplus. The money need be invested as it may be required to meet the cost of providing additional lights in the town.

BUDGET ESTIMATE, 1948-49.

1. The Budget was read. The detailed office note was also read and explained

2. A sum of Rs.30 000/- may be provided under ' Lighting ' for providing additional lights in the town. No money need be invested from ' Lighting Account '.

3. The following posts asked for by the Commissioner are sanctioned subject to the sanction of competent authorities.

(a) One Lower Division Clerk
[illegible] Provident Fund.
Officer. Rs.45 - 2 - 85.
(c) One peon for Revenue Officer. Rs.90 - 3 - 120
(d) Two additional Bill Collectors. Rs.16 - 1/2 - 25.
(e) Market Sweepers - 3 } Rs.30 - 2 - 50 - 1 - 55.
Thotties - 2 } Rs.13/2 each Per mensem.
(f) Two Lighting Superintendents Rs.24 - 1 - 32 - 1/2 - 35. each
(g) Municipal High School
One L.T.Assistant. Rs.75 - 5 - 145.
One Peon Rs.16 - 25
One Manual Training Instructo Rs.40 - 1 - 60
One Sweeper - cum - Gardener Rs.15/- (provision to be made)

(h) A peon for the Supervisor of Schools is not considered necessary. The post of a Lady Supervisor of Schools in addition to the present Supervisor is sanctioned as the Commissioner agrees to the [illegible] (pay Rs.45 - 2 - 85.)

[illegible] Duffadar for the office is sanctioned 22 - 1/2 - 30.

4. The provision made under ' Capital ' for the following items may be revised as below:

Dustless roads to be increased from		Rs.30,000 to 50,000
Latrines (septic tank)	-do-	6,000 to 10,000
Clock Tower	-do-	10,000 to20,000
Market		15,000 to 20,000
Elementary Schools		10,000 to 15,000

5. Provision may be made for
Renewal and repairs to games materials in Children Park. Rs.2,000
Elementary Schools, Buildings, acquisition etc. Rs.50,000
Markets (Meat stalls) Rs.20,000
Bus Stands 10,000
Isolation Hospital 10,000
Purchase of Tar Boiler, Sprayer etc. 10,000
Dust bins. 10,000

6. The Municipal Health Officer's proposals were considered.
As compost manufacture was tried here and found to be unsuccessful, no provision need be made for this.
Additional Child Welfare Centre is not nearly Dhoby Khana need not be provided.
Sanction is accorded for one additional night soil cart and driver.

7. The Municipal Engineer's proposals were read and considered.
There is no need for paying the maintenance etc., charges for the Radio proposed at C.R.Dass Park.
The Public Works Overseer's post may be converted into that of Supervisor.
One additional Maistry's post is sanctioned.
There is no need for additional II grade Fitter.

8. The list of suggestions made by the Deputy Inspector of Municipal Councils was also considered. Provision has been made already for certain items. Others are not considered necessary now.

9. The rate of fees on busses and motors coming to Bus Stand may be increased to 0-3-0 each as per G.O.No.1668, L.A., dated 1-10-1947. The fees on carts etc., need not be increased

10 The existing rates of taxes on Vehicle and Animal and Carts

with the [illegible] changes, the Budget as prepared by the Commissioner is recommended for sanction.

---oooOooo---

REVISED ESTIMATE FOR 1947-48 AND BUDGET ESTIMATE FOR 1948-49
AS REVISED ACCORDING TO THE REMARKS OF THE BUDGET COMMITTEE.

	Revised Estimate 1947-48	Budget Estimate 1948-49
	Rs.	Rs.
RECEIPTS - ORDINARY:		
A. GENERAL ACCOUNT. Opening balance	2,60,982	3,73,258
I. General taxation and miscellaneous revenue.	2,16,820	2,15,020
II. Total Management.	2,100	1,100
III. " Communications.	1,11,770	1,11,770
IV. " Education other than Elementary.	15,700	17,100
V. " Public Health.	40,530	40,905
VI. " Total Remunerative Enterprises.	1,61,420	1,64,420
Total General Account.	5,48,340	5,50,315
Deduct amount transferred to 'Capital':-		
Contribution to General Account.	50,290	2,03,000
" Elementary Education Account.	41,670	97,170
" Town Planning A/c.	1,600	1,630
A. Total net General Account.	4,54,780	2,48,515
B. Lighting Account Total Receipts Ordinary.	40,874	10,874
C. Elementary Education "	1,00,246	1,00,946
D. Water Supply and Drainage "	1,12,155	1,24,155
E. Town Planning "	1,600	4,730
H. Endowments Account "	5,030	4,370
Grand total, Receipts - Ordinary - of Accounts A to F and H.	7,14,685	4,93,590
RECEIPTS - CAPITAL:		
A. General Account.	2,819	
VII. Add amount transferred from Ordinary.		
B. Lighting Account.	50,290	2,03,000
C. Elementary Education Account.	10,000	30,000
D. Water Supply & Drainage Account.	13,907	65,000
		82,500
Total Receipts Capital of Accounts A to F.	77,016	3,80,500
G. Deposits and Advances. Total Receipts.	78,000	90,000
Grand total, Receipts under all Accounts A to H (Ordinary & Capital.)	8,69,701	9,64,090
Grand total including opening balance.	11,30,683	13,37,348

	Revised Estimate 1947-48. Rs.	Budget Estimate 1948-49 Rs.
EXPENDITURE - ORDINARY:		
I. Management	36,680	47,660
II. Communications.	48,700	59,500
III. Education other than Elementary	25,930	32,700
IV. Public Health	2,25,675	2,31,060
V. Remunerative Enterprises.	18,390	21,520
A. Grand total, General Account.	3,55,375	3,92,440
B. Lighting Account. Ordinary	36,000	37,100
C. Elementary Education A/c "	1,02,600	1,01,060
D. Water Supply & Drainage "	1,10,000	1,16,170
E. Town Planning Account "	1,600	4,670
H. Endowments.	4,060	4,060
Grand total, Expenditure - Ordinary under accounts A to F and H.	6,09,635	6,55,500
EXPENDITURE - CAPITAL:		
Total expenditure - Capital A to E (vide details shown separately)	74,790	3,80,500
G. Total expenditure Deposits and Advances.	73,000	95,000
Total expenditure - Capital under all accounts.	1,47,790	4,75,500
Grand total, expenditure under all accounts A to H (Ordinary and Capital).	7,57,425	11,31,000
Total Closing balance.	3,73,258	2,06,348
Grand total, including Closing Balance.	11,30,683	13,37,348

...DITURE FOR WHICH PROVISION HAS BEEN MADE.

A. General.

	Revised Estimate 1947-48. Rs.	Budget 1948-49. Rs.
I. Management : Furniture to office, High School, Two cycles for Health Office and High School and one Typewriter for Municipal High School.		2,000
II. Communications :		
Dustless surfacing	12,000	50,000
Tar Boiler & Sprayer etc.		10,000
Bye Pass Road, Arni Road reformation and ~~culverts~~. Culverts.	5,000	
III. Education other than Elementary. For High School buildings.	4,500	1,000
IV. Public Health :		20,000
Medical Relief		
Isolation Hospital		10,000
Latrines (Septic Tank etc.)		10,000
Lorry, one / night soil cart etc.		
Dust bins.	21,290	12,000
V. Remunerative Enterprises :		10,000
(1) Markets - Improvements.	10,000	20,000
Mutton stalls.		20,000
Bath Rooms, vessels for Child Welfare Centres and furniture to Health Office		
(2) Bus Stand Improvements.		6,000
Clock Tower		10,000
(3) Avenues - Parks - Renewal of games materials etc., in Children's Park.		20,000
B. Lighting Account providing additional lights in the town.		2,000
C. Elementary Education Repairs, renewals Buildings to Municipal School.		30,000
Acquisition of land and buildings.	10,000	15,000
		50,000
D. Water Supply		
(1) Purchase of Machinery		
Water supply scheme.	6,000	10,000
s from Office		
Pumping Station and [illegible]		2,000
Drainage		
(1) Purchase of Machinery		
Drainage Schemes.	6,000	60,500
(2) Construction of Storm Water channels - and concreting P.S. lanes.		10,000
Total Expenditure - Capital ... to E...	74,790	3,80,500

DITURE FOR WHICH PROVISION HAS BEEN MADE.

A. General.

	Revised Estimate 1947-48. Rs.	Budget 1948-49. Rs.
I. Management : Furniture to office, High School, Two cycles for Health Office and High School and one Typewriter for Municipal High School.		2,000
II. Communications :		
Dustless surfacing	12,000	50,000
Tar Boiler & Sprayer etc.		10,000
Bye Pass Road, Arni Road reformation and ~~culverts~~.	5,000	
Culverts.		
III. Education other than Elementary. For High School buildings.	4,500	1,000
IV. Public Health :		20,000
Medical Relief		
Isolation Hospital		
Latrines (Septic Tank etc.)		10,000
Lorry, one / night soil cart etc.		10,000
Dust bins.	21,290	12,000
V. Remunerative Enterprises :		10,000
(1) Markets - Improvements,	10,000	20,000
Mutton stalls.		20,000
Bath Rooms, vessels for Child Welfare Centres and furniture to Health Office		
(2) Bus Stand Improvements.		6,000
Clock Tower		10,000
(3) Avenues - Parks - Renewal of games materials etc., in Children's Park.		20,000
B. Lighting Account providing additional lights in the town.		2,000
C. Elementary Education Repairs, renewals Buildings to Municipal School .		30,000
Acquisition of land and buildings.	10,000	15,000
		50,000
D. Water Supply		
(1) Purchase of Machinery		
Water supply scheme.	6,000	10,000
s from Office		
Pumping Station		
Drainage		2,000
(1) Purchase of Machinery		
Drainage Schemes.	6,000	60,500
(2) Construction of Storm Water channels - and concreting P.S. lanes.		10,000
Total Expenditure - Capital ... to E...	74,790	3,80,500

Proceedings at a meeting of the Vellore Municipal Council, held in the Municipal Office at 5 P.M. on 20-1-1948 under Rule 1 of Schedule III of the Madras District Municipalities Act 1920.

P r e s e n t.

1. Sri A.K.Masilamony Chettiar, Chairman.
2. " M.Sreeramulu Naidu Garu
3. Janab M.A.Rauf Khan Sahib Bahadur
4. Sri A.R.Lingachari
5. " T.Munuswami Pillai
6. " K.Annamalai Mudaliar
7. " V.R.Jayaram Naidu Garu
8. " C.A.Samuel, B.A.L.T.
9. " K.Munirathna Mudaliar
10. " D.Varadaraji Pillai
11. " V.M.Govindaraju Pillai
12. " M.P.Govindaswami
13. " V.Manickam
14. " S.Ramaswami Chettiar
15. Srimathi N.Gnanambal Ammal
16. Sri T.K.P. Rajagopala Chettiar
17. " D.Sreenivasa Mudaliar
18. " R.Subramaniam
19. Janab R.K.Abdus Samad Sahib Bahadur
20. Sri V.M.Parasurama Pillai
21. " N.Somasundara Iyer
22. Janab V.Abdul Gafoor Saheb Bahadur
23. Sri V.M.Ramanuja Mudaliar
24. " V.K.Kuppuswamy Pillai.

At the outset Janab V.Abdul Gafoor Saheb moved the following resolution:-

" This Council ~~resolves~~ expresses its joy at the safe conclusion of Mahatmaji's fast and prays to God to allow a long lease of life to him."

Sri D.Varadaraji Pillai seconded. Carried unanimously.

422. Revised estimate for 1947-48 and Budget estimate for 1948-49.

The Commissioner's note on the revised estimate for 1947-48 and budget estimate for 1948-49 along with the proceedings of the budget Committee was read.

The revised estimate was passed.

Sri K.Annamalai Mudaliar suggested that the fees for the sunshades should be reduced to Rs.2/- per 50 Sq. Ft. or part thereof during 1948-49.

With the above modification the budget as recommended by the Sub-Committee is passed along with the note of the Chairman requesting for wider powers to the municipalities.

423. Approval of annual sales notification for the year 1948-49.

Sri D.Varadaraji Pillai moved that the annual sales notification as approved by the Committee be passed and published as usual.

Sri N.Somasundara Iyer seconded.

Sri K.Annamalai Mudaliar moved that the fees for slaughtering sheep be increased from 0-3-0 to 0-6-0.

Sri V.M.Parasurama Pillai seconded. As 3 voted for and 14 against it was declared lost.

The proposal of Sri D.Varadaraji Pillai was declared. Carried.

The Council adjourned at this stage.

(Sd) A.K.Masilamoni Chettiar,
Chairman.

/ True Copy /

COMMISSIONER.
29.1.48

Municipal Office,
Vellore, 29-1-48.

29.1.48

NOTE FOR THE COUNCIL.

The District Municipalities Act and other allied Acts have to be suitably amended to give wider powers to the Councils which consist of elected Councillors. There are several sections which stand in the way of proper and efficient administration. Government may therefore be addressed to consider the following suggestions and take up the question of suitably amending the Acts.

Section 12 (c) 4:- It is suggested that the Council's decision in regard to Commissioners should be respected by the Government and immediate effect given to such resolutions.

Section 12 (c) 6:- The present method of giving even some appointments as Commissioners to raw individuals and Government servants should be discontinued and persons in Municipal service and Local Boards should be given preference as they have experience in dealing with the members of the public.

Section 14:- The Vice-Chairman should also be a member of every Committee by virtue of his powers.

Section 18. A:- The attendance of the Commissioner at all the meetings of the Council and Committee meetings is necessary and the omission of the words " have the right to " in line 2 of the section will have the desired effect. The attendance of the Commissioner is important in respect of Committee meetings also as the Committees have been delegated with powers and as the views of the Executive Authority in the matter of carrying out and enforcing the decisions arrived at will be useful.

Section 44:- The present method of adoption of M.L.A., rolls to the Municipality is not at all conducive to get practical representation from the real tax payers. The Municipality itself should be empowered to prepare the rolls. At present the rolls are prepared by a Special Revenue Inspector. He does not prepare the rolls correctly so much so that most of the real voters do not find their names in the list and are disappointed and deprived of their franchise without their own knowledge. If the Municipality prepares the rolls this could be avoided. As the Bill Collectors frequent the streets there is every possibility to keep the electoral rolls up-to-date. The Act may be amended accordingly Then only the question of true and practical representation by the real tax payers can be said to have been realised.

Section 67:- The acquisition of the lands for municipal purposes is enjoined. The Government have framed rules in G.O.No.4039, L.A., dated 17-10-1939 which have been amended. The rules deprive the Council of its powers. The Council is asked to get the land value certified by the Revenue Department even in the matter of private purchase. After all, the opinion of the Revenue Inspector is followed whereas the Council consisting of members of every walk in life is not allowed to fix price. Instances are not wanting where the price fixed by the Revenue Department is very high (i.e.,) more than what is fixed by the Council. Besides this, the delay caused in the present system invariably deprives the purpose for which these are started.

Section 73:- This is in regard to appointments of transfers in general. Government have issued rules on the subject. In G.O.No.1435, P.H., dated 5-7-1932 prior approval should be obtained from the Surgeon General and Principal School of Indian Medicine, Madras and other departmental heads. Within the time taken to consult and issue orders, the qualified applicants take up appointments elsewhere. When qualifications have been prescribed, there appears to be no necessity to consult departmental heads. In the same way in G.O.No. 1198, Education, dated 28-6-1940 and 994, Education dated 27-6-1941 the District Educational Officer and the Inspectress of Schools have to be consulted. Consultation may be enforced in cases where there are no persons qualified for the posts.

The transfer of Health Officers, Sanitary Inspectors and Municipal Engineers should be done with the consent and concurrence of and also if so desired by the Councils. The subordinates feel and conduct themselves as if they are responsible only to the Administrative head of their respective section or department. They do not feel the responsibility of their duties to the municipality. This due to the Council being powerless in these matters. The submission and perusal of their diaries to the respective heads of departments and not to the Council has made them feel that the council is not the proper authority to supervise their services or pass any remarks about their work which is of technical nature. The departmental heads also should be made to understand that the Council has a voice in the Administration. The disciplinary powers over all the subordinates including those in the Engineering and Public Health Sections should vest in the Executive Authority (Commissioner) so as to ensure proper work. The Public Health Act and the rules framed thereunder and G.O.No.520, L.A., dated 16-3-1946 have to be suitably amended. The efficiency cannot improve if these defects are not rectified.

Section 126 & 127:- The Municipality is permitted in these sections to carry out schemes of water supply and drainage. G.O.No.1295, P.H., dated 11-6-1943 prescribes the maximum limit up to which each officer should either sanction or execute the schemes. The Municipality has got an Engineer. This restriction and control in execution even after technical sanction is obtained, retards the execution; for instance an estimate for Rs.85,000/- for water supply improvements which was began in 1940 is yet to be completed and will bid fair in an incomplete stage for even some more years if the same supervision by the Government Public Works Department is to be continued. This may be avoided by at least empowering the Municipal Engineer to supervise the work. The maximum limit to be sanctioned by Sanitary Engineer may perhaps be raised from 1 to 5 lakhs and the maximum executing capacities may also be further increased in consonance with the rise in the schedule of rates.

Section 178: The previous consultation of the Director of Town Planning is necessary in the private layout. This takes much time and before any specific advice is received the party gives up his idea of having a layout or the conditions are so stringent that it is not possible to abide by them.

In G.O.No.1920, P.H., dated 26-5-1939 the Director of Town Planning has given model conditions and these may be altered to suit local conditions The prior consultation does not appear to be necessary and the time taken to get his opinion drives away the zeal, zest and fervour with which the party begins to have a model layout. Final powers for granting exemptions under Building Rules should vest in the Municipal Councils. There are also other defects.

The above only show that the Municipal Councils should be given more powers in these and like matters. The Act should be so amended as to make the Council responsible to Government in all matters concerning the Administration of the Municipality, the Executive Officers being responsible and answerable only to the Council. The Government or any department of the Government should not deal with the Executive Officers except through the Council. The Executive Officers are always bound to carry out the decisions of the Council and shall never question the propriety or otherwise of the decisions.

It may also be suggested that the tolls should be revived and the administration of the Entertainment Tax Act should entrusted to Local Bodies. The Councils should have powers to run Cinemas as Remunerative concerns and should be permitted to be electric licensees and to take over the Transport Service as well.

/ True Copy /

(Sd) A.K.Nagilamani Chettiar,
Chairman.

COMMISSIONER. 29.1.48

29.1.48

5347

STATEMENT SHOWING THE NUMBER OF SCHOOLS AND TEACHERS.

Number of schools having the highest class V Class = 20

Number of schools having the highest class III Class = 3

1. Number of schools on the date of submission of Budget= 23

2. Number of schools proposed to be opened in the ensuing year. Nil.

3. Total number of teachers employed in all the schools under the management of the local body on the dates of the submission of the budget, the scale of pay in force and the number of teachers in new scale.

40 - 1½ - 55 - 2 - 75.= 12 Teachers.
30 - 1 - 45= 106.
23 - 1 - 33= 14

132
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Existing: One Supervisor of Schools:- 45 - 2 - 85 = 1

4. Number of additional teachers proposed to be employed (i) Existing schools ... ... Nil
(ii) Schools to be opened.

(Proposed:) One Lady Supervisor of Schools. 45 - 2 - 85 = 1

5. If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for purpose. ... ... Nil.

RS.

COMMISSIONER.

49 47

Vellore Municipality.

Elementary Education.

Establishment Schedule for 1948-49

54

STATEMENT SHOWING THE NUMBER OF SCHOOLS AND TEACHERS.

1. Number of schools on the date of submission of Budget= 23

2. Number of schools proposed to be opened in the ensuing Year. Nil.

3. Total number of teachers employed in all the schools under the management of the local body on the dates of the submission of the budget, the scale of pay in force and the number of teachers in new scale. 138

40 - 1a - 3b - 2 -
Vb.= 12 Teachers.
30 - 1 - 4b= 10b.
23 - 1 - 3b= 14

138
===

Existing: One Supervisor of Schools:- 45 - 2 - 85 = 1

4. Number of additional teachers proposed to be employed (i) Existing schools ... ... Nil
(ii) Schools to be opened. ...

(Proposed:) One Lady Supervisor of Schools. 45 - 2 - 85 = 1

5. If the pay of the existing teachers is proposed to be revised, the total number of teachers whose pay will be affected showing the present and proposed scales of pay and the extra provision made for purpose. ... ... Nil.

COMMISSIONER.

	Kalaspalayam Boys School (8)												
Head Master.	K.S. Arunachalam.	40	1½ - 55 - 2.75	41½×9 43×3.	502½		18×12.	216	5×12	60	5×12	60	
asst	S. Rangiah.	30.	1.145	31×9 32×3	375		16×12.	192			3×2	36	
	S.K. Natesa Pillai		"	31×9 32×3	375			192				36	
	A.K. Muniswami.		"	31×9 32×3	375			192				36	
	R. Sundaramoorthi.		"	31×9 32×3	375			192				36	
	V.S. Ramachar.		"	31×9 32×3	375			192				36	
	Saleena Benjamin.		"	35×9 36×3	423			192				36	
	K. Thulasi ammal.		"	35×9 36×3	423			192				36	
					3223½			1560		60		312	324
	Salavanpet Boys School (9)												
Head Master	V.K. Sugaravelu.	40	1½ - 55 - 2.75	41½×9 43×3.	502½		18×12.	216	5×12	60	5×12	60	
asst.	A.K. Subramaniya Iyer	30.	1.115	32×9 33×3	387		16×12	192			3×12	36	
	K.C. Masilamani Pillai		"	32×9 33×3	387			192				36	
	S. Rajaratna Pillai		"	32×9 33×3	387			192				36	
	V.N. Dharmalinga Mudaliar.		"	32×9 33×3.	387			192				36	
	M. Raju Udaiyar.		"	32×9 33×3	387			192				36	
	B. Sambaulingam.		"	31×9 32×3	375			192				36	
	D. Yesudial.		"	30×12	360			192				36	
	C. Mahalakshmi.		"	30×12	360			192				36	
					3532½			1752.		60		348	324
	Kagithapattadai Boys School (4)												
Head Master.	A. Natesa Iyer.	30 -	1.45	32×9 33×3	387		16×12.	192.	2×12	24	3×12	36	
	A. Gnanapathi Mudaliar.		"	32×9 33×3	387			192				36	
	N.G. Perumal		"	31×9 32×3	375			192				36	
	T.S. Gowri ammal.		"	31×9 32×3	375			192.				36	
					1524			768		24		144	36

5-7

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	Babu Rao Street Hindu Boys School. (8)												
Head Master.	A. Krishnamachari.	40 - 11½ - 55 - 2. 75	41½×9 43×3		502½								
Asst.	KT. Subramaniyam.	30. 1. 45	32×9 33×3		387								
	P. Kothandapani Naidu,	"	32×9 33×3		387								
	M. Subba Rao.	"	31×9 32×3		375								
	K.V. Perumal.	"	31×9 32×3		375								
	N. Govindaraju Mudaliar.	"	25×9 26×3		303								
	K.S. Manickyammal.	"	31×9 32×3		375								
	S. Elhi rajammal.	"	27×9 28×3.		327								
					3031½								
	Thottapalayam Boys School. (9)												
Head Master.	P.K. Kumara Swami	40 - 1½ - 55 - 2. 75	41½×9 43×3		502½								
Asst.	S. Manicka Iyer.	"	32×9 33×3		387								
	S. Raju Pillai	"	32×9 33×3		387								
	R. Ekambara vathiar.	"	31×9 32×3		375								
	M. Kumaraswami Mudaliar.	"	31×9 32×3		375								
	K.V. Rajagopalan.	"	31×9 32×3		375								
	G. Parasurama Mudaliar.	"	31×9 32×3		375								
	M. Ramakrishna Mudaliar.	"	28×9		252								
	C.A. Krishnaswami Pillai	"	29×3 30×12		360								
					3475½								
	Ramanayakanpalayam Municipal Hindu Boys School (3)												
Head Master	V. Sikhamani Pillai	30. 1. 45	31×9 32×3		375								
	V Sundaresa Pillai	"	31×9 32×3		375								
	K. Vijayarahavan.	"	31×9 32×3.		375								
					1125								

		18×12	216	5×12	60	5×12.	60						
		16×12	192			3×12.	36						
			192				36						
			192				36						
			192				36						
			192				36						
			192				36						
			192				36						
			1560		60		312	36	5209½				
		18×12	216	5×12	60	5×12	60						
		16×12	192			3×12	36						
			192				36						
			192				36						
			192				36						
			192				36						
			192				36						
			192				36						
			1752		60		348	324	5959½				
		16×12.	192			3×12	36						
			192				36						
			192.				36.						
			576				108	276	2085.				

Kasba Junior & Central School (10).

Head Master.	M. Rama Chandran.	40-1½-55-2-75.	41½×9 43×3	502 ½	18×12	216	5×12	60	5×12	60
	M. Mangasahayam.	30-1-45	31×9 32×3	375	16×12.	192			3×12	36
	M. Ganapathi Mudaliar.	"	31×9 32×3	375		192				36
	K.R. Kandaswami Pillai	"	24×9 25×3	291		192				36
	S. Vedayasachar.	"	31×9 32×3	375		192				36
	G. Thayamani ammal.	"	35×9 36×3	423		192				36
	S. Venkataraman.	"	31×9 32×3	375		192				36
	E. Kuppuswami Nattar.	"	31×9 32×3	375		192				36
	S. Ramanujam Pillai	"	32×9 33×3	387		192				36
	S. Punniyam.	"	31×9 32×3.	375		192				36
				3853 ½.		1944		60		384

					16×12	192			3×12.	36	
						192.				36	
						384				72	84 1218

Arungamhampoondi Adi Dravida Boys School (2)

Head Master.	T. Kanagasabai.	30-1-45	32×9 33×3	387						
Asst	N. R. Narayanaswami.	23-1-45	24×9 25×3	291						
				678.						

					16×12.	192			3×12.	36	
						192				36	
						192				36	
						576				108	96 1857

Nakkal Kalvai A.D. Boys' School. (3)

Head Mast.	C. Thulukkanam.	30. 1. 45	32×9 33×3	387							
	C. Ulaganathan.	23. 1. 33	26×9 27×3.	315							
	J. Suseela.	30. 1. 45	31×9 32×3	375							
				1077.							

					16×12.	192			3×12.	36	
						192				36	
						192				36	
						576				108	96 1857

Saidapet Hindu Girls School. (5)

Head Mistress	Lovina Grace Manickam.	40-1½-55-2.75	41½×9 43×3	502 ½	18×12.	216	2×12	24	5×12.	60	
Asst.	S. Ratnambal.	30-1-45	33×9 34×3	399	16×12.	192			3×12	36	
	T. N. Saraswathi.	"	31×9 32×3	375		192				36	
	S. Thayarammal.	23. 1. 45	27×9 28×3	327		192				36	
	D. Rajammal.	30. 1. 45.	35×9 36×3.	423.		192.				36.	
				2026 ½.		984		24		204	648 3886½

Thottapalayam Hindu Girls School (9)

Head Mistress.	V. A. Sivagangai.	40 - 1½ - 55 - 2.75	41½ x 9 43 x 3	502 ½		18 x 12.	216	5 x 12	60	5 x 12	60	
asst.	N. Janaki.	30 - 1 - 45	31 x 9 32 x 3	375		16 x 12.	192			3 x 12.	36	
	Lily Chrislopha.	"	31 x 9 32 x 3	375			192				36	
	T. Esthu ammal.	"	35 x 9 36 x 3	423			192				36	
	A. Gnana Selvam.	23 - 1 - 33	27 x 9 28 x 3	327			192				36	
	S. K. Vijayalakshmi.	30 - 1 - 45	31 x 9 32 x 3	375			192				36	
	S. Sowndaram.	23 - 1 - 33	27 x 9 28 x 3	325			192				36	
	A. Kilhemy.	30 - 1 - 45	31 x 9 32 x 3	375			192				36	
	V. Pakkammal.	"	31 x 9 32 x 3	375.			192				36	
	Kolakkaran St Hindu Girls School (8)			3454 ½.			1752.		60		348	588 6208 ½.
Head mistress.	Padmini Devanesam.	40 - 1½ - 55 - 2.75.	41½ x 9 43 x 3	502 ½		18 x 12.	216					
	Y. Sivan Grace.	30 - 1 - 45	37 x 9 38 x 3	447		16 x 12.	192	5 x 12	60	5 x 12	60	
	R. Saradambal.	"	35 x 9 36 x 3	423			192			3 x 12	36	
	M. Yesudial.	"	35 x 9 36 x 3	423			192				36	
	Mary faith Sigamani.	"	31 x 9 32 x 3	375			192				36	
	V. Chexkutrai.	"	31 x 9 32 x 3	375			192				36	
	P. Padmini.	"	31 x 9 32 x 3	375			192				36	
	V. Kannammal.	"	31 x 9 32 x 3.	375.			192.				36	
	Vilappadi Hindu Girls School (7)			3295 ½.			1560 +368.		60		312 276	936 594 6163 ½ 5122 ½
Head mistress.	R. Sigamani.	40 - 1½ - 55 - 2.75.	41½ x 9 43 x 3	502 ½								
asst	Grace Paul Raj.	30 - 1 - 45	37 x 9 38 x 3	447		18 x 12.	216	5 x 12	60	5 x 12	60	
	R. Devaki.	"	31 x 9 32 x 3	375		16 x 12.	192			3 x 12	36	
	A. Thaiyanayaki.	23 - 1 - 45	27 x 9 28 x 3	327			192				36	
	D. Sundaramani.	30 - 1 - 45	35 x 9 36 x 3	423			192				36	
	K. Saraswathi.	"	31 x 9 32 x 3	375			192				36	
	U. Paunchalai.	"	31 x 9 32 x 3	375			192.				36	
				2824 ½.			1368.		60		276	594 5122 ½

	Ramanayakan Palayam Muslim Boy's School (4)												
Head Master.	M. A. Khadir.	30. 1. 45	31×9 32×3	375		16×12.	192	2×12	24	3×12	36		
	Syed Ahmed.	"	31×9 32×3	375			192				36		
	Amir Batcha.	23. 1. 43.	24×9 25×3	291			192				36		
	Md. Zackaria.	30. 1. 45	31×9 32×3	375			192				36		
				1416			768		24		144	30	2382
	Detail line Muslim Boy's School (3)												
Head Mast.	K. R. A. Rasheed khan.	30. 1. 45	31×9 32×3	375		16×12.	192			3×12	36		
	V. Md. Hussain.	"	31×9 32×3	375			192				36		
	Md. Sheriff Sahib.	"	31×9 32×3	375			192				36		
				1125			576				108	24	1833
	Rafatul Muslim Boy's School (2).												
H. Master.	(Abdul Jaffar) leave on loss of Pay.	30. 1. 45	31×9 32×3	375		16×12	192			3×12	36		
	Md. Sheriff.												
	Jaffar Hussain.	"	31×9 32×3.	375			192				36		
				750			384.				72	234	1440
	Saidapet Muslim Boy's School (5)												
H. Master.	N. Sultan Mohammed.	30. 1. 45	31×9 32×3	375		16×12.	192	2×12	24	3×12	36		
	S. Abdul Gaffar.	"	31×9 32×3	375			192				36		
	Md. Yaseem sahib.	"	31×9 32×3	375			192				36		
	Mir Ali Moosa Raza.	"	31×9 32×3	375			192				36		
	Abdul Hussain.	"	31×9 32×3	375			192				36		
				1875			960		24		180	24	3063
	Saidapet municipal Feeder School (3)												
Head Master.	V. Arunachalam.	30. 1. 45	31×9 32×3	375		16×12	192	2×12	24	3×12	36		
	G. P. Ramachandava Chetty.	"	31×9 32×3	375			192				36		
	P. S. Viswanathiah (Retired)	"	31×9 32×3	375			192				36		
				1110			576		24		108	324	2142

Ramanayakanpalayam Muslim Girls' School (3)

Head Mistress	Choti Begum. (Retired)	30.1.45	30x12	360		16x12	192	~~2x2~~ ~~24~~	3x12	36	
asst.	Gouse Bee.	"	31x9 32x3	375			192			36	
	Safia Bee.	23.1.33	27x9 28x3	327			192			36	
				1062			576			108	924 2640

Saidapet Muslim Girls School (3)

Head Mistress	Noornisa Begum.	30.1.45	31x9 32x3	375		16x12	192		3x12	36	
	Noorjahan.	"	31x9 32x3	375			192			36	
	Pyare Begum.	23.1.33	27x9 28x3	327			192			36	
				1077.			576			108	1154 2915

Supervisor of Schools.

P.S. Venkatavatnamiah.	45x2-85	60x12	720		18x12	216		5x12.	60 x200 (A)	1196
New Proposal - Lady Supervisor	45-2-85	45x12	540		18x12	216			60 70)	~~1196~~ 886

Music Instructor

V. Chinnaswami achai.	30-1-45.	31x9 32x3	375.		16x12.	192		3x12	36	603 ✓

Spining Instructor

N. Subramaniya Iyer.	30.1.45.	32x9 33x3	387.		16x12	192		3x12	36	615 ✓

Cycle allowance for the Supervisor of Schools, Music & Spining Instructor @ Rs 4/- each.

12 x 12 = 144
36
180 or. 200 (A)

Kosapet Subramaniaswami coil St. Boy's School (7)

Head Master	P. Abraham Reddy.	40-1½-55-2.75	41½×9 43×3	502½	18×12	216	5×12	60	5×12	60			
asst.	M. Subramania Pillai	30-1-45	32×9 33×3	387	16×12	192			3×12	36			
	K. Varadarajulu.	"	31×9 32×3	375		192				36			
	K. Pattabhiraman.	"	31×9 32×3	375		192				36			
	K. Subramaniam.	"	31×9 32×3	375		192				36			
	M. Rangaswami Pillai	"	31×9 32×3	375		192				36			
	S. M. Natesa Pillai	"	32×9 33×3	387		192				36			
				2776½		1368		60		276	42	4522½	

Kosapet Market School (6)

Head Master	P. Doraiswami.	40-1½-55-2.75	41½×9 43×3	502½	18×12.	216	5×12	60	5×12	60	
	A. Srinivasaiah.	30-1-45	32×9 33×3	387	16×12.	192			3×12	36	
	T. Chinnarayu.	"	32×9 33×3	387		192				36	
	P. A. Vaidyalingam Pillai	"	32×9 33×3	387		192				36	
	V. N. Daniel.	"	31×9 32×3	375		192				36	
	K. S. Bala Sundaram.	"	31×9 32×3	375		192				36	
				2413½		1176		60		240	42	3931½	

Velappadi Boys School (10)

	P. A. Sadayan.	40-1½-55-2.75	41½×9 43×3.	502½	18×12.	216	5×12	60	5×12	60	
	K. Parthasarathi.	30-1-45	32×9 33×3	387	16×12	192			3×12	36	
	N. Govindarayu Mudaliar.	"	32×9 33×3	387		192				36	
	N. Masilamani Pillai	"	31×9 33×3	375		192				36	
	E. Rangarajulu Naidu,	"	32×9 33×3	387		—				—	
	K. B. Chinnayyan.	~~~	—	—		192				36	
	A. S. Krishnamoorthi.	30 abs. 45	30×12	360		192				36	
	R. Govindarayu Mudaliar.	30-1-45	30×12 31×9	360		192				36	
	A. S. Balakrishnan.	"	32×3	375		192				36	
	S. Ganesa Mudaliar.	"	26×9 27×3	315		192.				36	
				34481/2 ~~1752~~		1752 ~~348~~		60		348	372	5980½	

S.No	Name of schools.	Pay of teachers.	Dearness allowance	Head Master Duty allowance	Travelling allowance	Houserent allowance to V School building	House Rent for teachers.	Conductress Pay.	D.A. to Conductress	H.R. for conductress	Contingencies	Conveyance	Total
1	Babu Rao St. Hindu Boys School.	3031 1/2	1560	60	~~210~~	210	312	–	–	~~36~~	36	–	5209 1/2
2	Kagithapattadai " "	1524	768	24	–	168	144	–	–	–	36	–	2664
3	Kolaspalayam Central "	3223 1/2	1560	60	–	–	312	96	192	36	–	–	5479 1/2
4	Kasba Junior Central "	3853 1/2	1944	60	–	–	384	96	192	36	24	–	6589 1/2
5	Kos. Subramaniyaswami Coil St. "	2776 1/2	1368	60	–	–	276	–	–	–	42	–	4522 1/2
6	Kosapet Market School.	2413 1/2	1176	60	–	–	240	–	–	–	42	–	3931 1/2
7	Ramnayakampalayam Hindy Boys "	1125	576	–	–	240	108	–	–	–	36	–	2085
8	Saidapet Feeder "	1110	~~576~~	~~24~~	–	300	108	–	–	–	24	–	2142
9	Sulavanspet Boys "	3532 1/2	1752	60	–	–	348	96	192	36	–	–	6016 1/2
10	Jhott. Central "	3475 1/2	1752	60	–	288	~~348~~	–	–	–	36	–	5959 1/2
11	Velappadi Hindy Boys "	3448 1/2	1752	60	–	330	348	–	–	–	42	–	5980 1/2
12	Arungamthampoondi Harijan Boys "	678	384	–	–	72	72	–	–	–	12	–	1218
13	Nakkal Kalvai A.D. Saidapet Muslim Boys "	1077	576 ~~576~~	–	–	72	108	–	–	–	24	–	1857
14	Saidapet Muslim Boys "	1875	960	24	–	–	180	–	–	–	24	–	3063
15	Detail line Muslim Boys "	1125	576	–	–	–	108				24	–	1833
16	Rafiul muslim Boys "	750	384	–	–	216	72	–	–	–	18	–	1440
17	Ramanayakan Palayam Muslim Boys "	1416	768	24	–	–	144	–	–		30		2382
18	Kolakkaran Hindu Girls School	3295 1/2	1560	60	–	288	312	192	384	72	–	–	6163 1/2
19	Saidapet "	2026 1/2	984	24	–	324	204	96	192	36	–	–	3886 1/2
20	Mottapalayam "	3454 1/2	1752	60	–	264	348	96	192	36	–	–	6202 1/2
21	Velappadi "	2824 1/2	1368	60	–	270	276	96	192	36			5122 1/2
22	~~Ramanayakanpalayam.~~ Saidapet Muslim Girls Schol	1077	576	–	–	180	108	96	192	36		650	2915
23	Ramanayakampalayam "	1062	576				108	96	192	36		600	2676
24	Supervisor's Salary Conveyance allowance for Supervisor	720	216				60					200 Ⓐ	1196
~~25~~	Music Instructor	375	192				36						603
	Spining Instructor	~~381~~ 387	192				36						615
	Lady Supervisor	540	216				130						886
		52,197	26060	780		3222	5230	960	1920	360 or 400	450	1450	92633

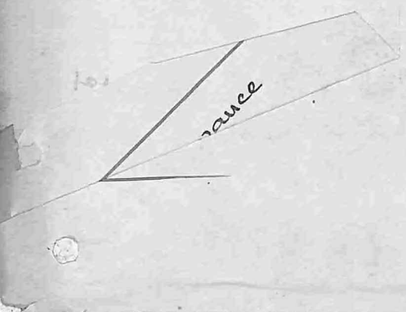
Brought forward.											
Total.	52197	26060	780		3222.	5230	960	1920	360 or 400	450	1450	92633
Add leave allowance @2½%	1303											1367
Grand total.	53500	26060	780		3230	5230	960	1920	400	450	1450	94000

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P. Sinha Gupta
29.1.48
COMMISSIONER

P.S.
29.1.48

7#73



B

ABSTRACT OF ESTABLISHMENT.

ELEMENTARY EDUCATION:	Nos.	Scale of pay.
Head Masters (secondary grade)	12	40 - 1½ - 55 - 2 - 75
Assistant teachers.	106	30 - 1 - 45
-do-	14	23 - 1 - 33
	132	
Supervisor of Schools	1	45 - 2 - 85
(Proposed) Lady Supervisor of Schools	1	45 - 2 - 85

RS.

COMMISSIONER. 29.1.68

RS 29.1.68

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Extract from the Note of the L.A. Deptt. re. budget estimate of the Vellore Municipal Council for the year 1948-49.

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6. TRANSFERS TO OTHER ACCOUNTS:- (a) ELEMENTARY EDUCATION ACCOUNT:- The contribution fixed in 1942-43 was Rs.10,270. In the orders on the E.E. budget for 1947-48 and in the orders sanctioning revised scales of pay to elementary school teachers a contribution of Rs.10,270 from general funds and Rs.39,690 from the A.T.C. grant sanctioned in the current year was ordered to be adjusted. In its R.E. for 1947-48 the Council has provided for a contribution of Rs.10,270 from general funds and Rs.31,400 from the A.T.C. grant. The E.E. fund is expected to close with a balance of Rs.1,218. Thus the contribution of Rs.31,400 from A.T.C. is excessive and can be reduced by Rs.12,00 to Rs.30,200 in 1947-48. The contribution from general funds Rs.10,270 may be approved. In 1948-49 it is proposed to contribute Rs.65,770 from general funds and Rs.31,400 from the A.T.C. This is due to a heavy capital expenditure of Rs.65,000 under Ely. Edn. capital. As the general account is expected to close with a decent balance in 1948-49 the Council may be permitted to adjust the entire arrear toll compensation grant likely to be sanctioned in 1948-49 (viz Rs.42.255) and a sum of Rs.55,000 (rounded) from general funds so that the E.E. fund may close with a nil balance at the end of 1948-49.

Yes.
R.D.P.
17-2-48.

*** *** ***

14. CLOSING BALANCE:- Revised with reference to the foregoing paragraphs the R.E. for 47-48 will close with a balance of Rs.1,89,167 without the aid of A.T.C. Out of the A.T.C. of Rs.42,255 sanctioned in 1947-48 the Council will have to adjust Rs.30,200 to the E.E. fund and the entire A.T.C. likely to be sanc-

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ABSTRACT OF ESTABLISHMENT.

ELEMENTARY EDUCATION:	Nos.	Scale of pay.
Head Masters (secondary grade)	12	40 - 1½ - 55 - 2 - 75
Assistant teachers.	106	30 - 1 - 45
-do-	14	23 - 1 - 33
	132	
Supervisor of Schools	1	45 - 2 - 85
(Proposed) Lady Supervisor of Schools	1	45 - 2 - 85

COMMISSIONER.

80

tioned in 1948-49 will be required for the E.E. Fund. Out of the A.T.C. sanctioned in 1947-48 the Council may be permitted to adjust Rs.12,055 to general funds as it has provided for a capital expenditure of Rs.2,1290 for conservancy improvements. If this is ~~xxxx~~ done the R.E. for 47-48 will close with a balance of Rs.2,01,222. The B.E. for 1948-49 will close with a balance of Rs.93,717 against the required minimum balance of Rs.27,230.

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C.No. 11978/48 R. Dp. of even

page 1c

E&P.H(G)1

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B.E.1948-49 - E.E. Fund - Md.d., Vellore,
Orders passed.

From The D.P.I. R.P.No. 56 B3/47d 13.2.48.

Order No. 720 Edn. dated, 31-3-48
Fts.

The Govt. pass the following orders on the R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Md.d., Vellore.

para 2(i) at page 1 c.f.

2. R.E. for 1947-48. (i) The amount proposed to be adjusted from the A.T.C. grant, sanctioned to the Council in the current year, should be reduced from Rs. 31,400 to Rs. 30,200.

para 2(iii) at page 1 c.f.

(ii) The Council is permitted to increase the provision made under the head "Expenditure - Ordinary" from Rs. 96,290 to Rs. 1,04,500.

x page 62 of (T)
(page 7 c.f.
para 2(iv) at page 1 c.f.

(iii) Revised with reference to the orders above the R.E. is expected to close with a balance of Rs. 122.

3. B.E. 1948-49. (i) The contribution proposed

from the General funds should be reduced from Rs. 65,770 to Rs. 55,000. para 3(i) of p.1 of

(ii) The Council should adjust to the E.E.Act, the entire amount of the A.T.C. grant, Rs. 42,255, likely to be sanctioned to it next year. para 3(ii) of p.1 of

4. The sanctioned budget for 1948-49 will be as shown in the annexure below.

5. An extract of the remarks of the D.P.I. in paras 4 to 7 of this endorsement read above, is Communicated to the Council, for information and necessary action. page 1 of

Un
29.3.48

30/3/48

Annexure

To
~~The Commissioner~~
Deputy Director of Public Instruction.
C.D.C. (with a copy of paras 4 to 7 of p.1 of)
" D.P.I.
" Branch of L.F.Accts
" L.A. Deptt

P.T.O.

ANNEXURE

Rs.		Rs.
	Opening balance (as revised)	
122 ✓		
	RECEIPTS:	
	1. Education tax ...	
	2. Other receipts ...	
	3. Govt. grant ...	
	(i) under section 37 of the E.E.Act. ...	
	(ii) under the proviso to sec. 37 of the Act ...	
	(iii) Compensation for the loss of education tax levived as surcharged on profession tax ...	
	(iv) Adjustment from the A.T.C. grant	
	4. ~~(xx)~~ Contribution from the General funds	
55,000 ✓	DEDUCT Refunds.	100
168 035 ✓	Amount transferred to capital	65,000 ✓
1,03,035 ✓	Total ordinary	
	Capital:	
65,000	Amount transferred from Ordinary	
1,68,035 ✓	Total ordinary & Capital	
1,68,157 ✓	Total including opening balance	

Rs.	EXPENDITURE.	Rs.
	1. STAFF:	
37,700 ✓	Salaries & allowances	
300 ✓	Masters	80,340 ✓
	~~House rent allowance~~	
	~~Clerks & servants~~	5230 ✓
	Contribution to P.F.	2,600 ✓
12,200 ✓	~~Travelling allowance~~	
	Edn. tax collection charges	50 ✓
		1900 ✓
	2. CONTINGENCIES & EQUIPMENT	
18,060 ✓	Contingencies	
	House rent	32,30 ✓
	Other items.	5200 ✓
2,620 ✓	Equipment	
	Furniture & apparatus	1400 ✓
42,255 ✓	Library books & maps	100 ✓
	Other items	910 ✓
	3. ~~Prizes and scholarships~~	
	Repairs to buildings	2000 ✓
	Total	102,960 ✓
	capital.	
	Lands & buildings.	65,000
	~~Capital~~: Total capital ~~Lands & buildings~~	65,000
	Total (ordinary and capital)	1,67,960 ✓
	Closing balance	197 ✓
	Total including Closing balance —	1,68,157 ✓

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page 1c.f

page 5c.f.

'P'a page 79c.f

para 2 of 3c.f.

✓(checked)

page 7c.f.

page 62g (T)

page 7c.f

page 5c.f.

'R'a page 79c.f

'R'a page 79c.f.

(✓checked)

page 7c.f.

'R'a-p.1c.f.

'T'a page 1c.f

page 7c.f

'R'a page 1c.f

B.E. 1948-49. E.E. Fund - Rdl.cl. Vellore.

From the D.P.I. Rop.No. 56 B3/47 d 13.2.48.

The R.E. for 1947-48 and the B.E. for 1948-49 of the E.E. Fund of the Rdl.cl. Vellore call for the following remarks.

2. R.E. for 1947-48 (i) The amount proposed to be adjusted from the A.T.C. grant ~~sanctioned~~ by the Council in the current year may be reduced from Rs. 31,400/- to Rs. 30,200 as suggested by A.A.

(ii) Provision has been made for the grant of revised scales of pay, advance increments and house rent allowance to the E.E. staff.

(iii) The provision made under the head "Expenditure-Ordinary" is in excess of that in the sanctioned budget. The increase which is mainly due to the grant of revised scales of pay to the E.E. staff may be approved.

(IV) Revised with reference to the suggestions above the R.E. for 1947-48 is expected to close with a balance of Rs. 122.

3. B.E. for 1948-49. (i) The contributions proposed from the general funds may be reduced from Rs. 65,770 to Rs. 55,000 as suggested by A.A.

(ii) The amount proposed to be adjusted from the A.T.C. grant likely to be sanctioned by the Council next year may be increased from Rs. 31,400 to Rs. 42,255 as suggested by A.A.

(iii) Provision has been made for the grant of revised scales of pay, advance increments and house rent allowance to the E.E. staff.

(iv) The provisions made under the heads "Furniture and apparatus" and "Repairs to buildings" may be allowed to stand in view of the remarks of the D.P.I. at page 1c.f.

(V) The provision made under the head "Expenditure capital" may also be allowed to stand in view of the remarks of the D.P.I. at page 1c.f

2 and of the Commissioner at page 3 c.f.

(vi) Revised with reference to the suggestions above, the B.E. for 1948-49 is expected to close with a balance of Rs. 197.

4. No subsidy was paid to the Council towards the grant of dearness allowance to the E.E. staff either in the current year or in 1946-47.

5. A draft order is submitted for approval.

29.3.48

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